

06-20-2023
2019-2020

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined
Expenditures**

**Gadsden School District
GADSDEN COUNTY HIGH SCHOOL**

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
9-12 BASIC	103	1,721,085	507,771	255,192	135,172	4,709	250,427	2,874,356
SUBTOTAL FOR BASIC PROGRAMS		1,721,085	507,771	255,192	135,172	4,709	250,427	2,874,356
ESOL	130	54,300	16,120	8,490	4,497	156	8,331	91,894
SUBTOTAL FOR ESOL		54,300	16,120	8,490	4,497	156	8,331	91,894
9-12 ESE BASIC	113	565,556	173,223	84,006	42,847	3,156	74,922	943,710
EXCEPTIONAL STUDENT LEVEL 4	254	48,065	15,632	6,379	3,253	239	5,689	79,257
EXCEPTIONAL STUDENT LEVEL 5	255	9,596	3,166	1,182	603	43	1,054	15,644
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		623,217	192,021	91,567	46,703	3,438	81,665	1,038,611
CAREER EDUCATION GRADES 9-12	300	189,818	53,388	18,043	15,654	549	29,242	306,694
SUBTOTAL FOR CAREER EDUCATION		189,818	53,388	18,043	15,654	549	29,242	306,694
SUBTOTAL FOR ALL FEFP PROGRAMS		2,588,420	769,300	373,292	202,026	8,852	369,665	4,311,555
TOTAL FOR ALL PROGRAMS		2,588,420	769,300	373,292	202,026	8,852	369,665	4,311,555