

Echols County Board of Education  
Tentative Budget for All Funds  
July 1, 2024 thru June 30, 2025

	General Fund	Special Programs	Total
State Sources -(QBE, State Grant)	9,314,328.00	21,876.00	9,336,204.00
Federal Sources		1,719,275.00	1,719,275.00
Local Taxes	2,166,808.00	460,000.00	2,626,808.00
SPLOST		234,000.00	234,000.00
Other Local Revenue	0.00	163,925.00	163,925.00
Interest on Investments		250,000.00	250,000.00
Transfer from Other Funds	40,637.00	0.00	40,637.00
State LW Proj Specific		0.00	0.00
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<b>Total Revenue</b>	<b>11,521,773.00</b>	<b>2,849,076.00</b>	<b>14,370,849.00</b>
Instruction	6,411,612.00	772,334.00	7,183,946.00
Pupil Services	327,888.00	83,500.00	411,388.00
Improvement of Instruction	300,058.00	12,387.00	312,445.00
Educational Media Services	131,187.00	12,888.00	144,075.00
General Administration	923,028.00	590.00	923,618.00
School Administration	593,509.00	350,691.00	944,200.00
Business Support Services	27,138.00	0.00	27,138.00
Maintenance & Operations	1,137,054.00	0.00	1,137,054.00
Student Transportation	841,579.00	12,350.00	853,929.00
Central Support Services	77,600.00	0.00	77,600.00
Other Support Services	6,800.00	0.00	6,800.00
School Food Service		820,113.00	820,113.00
Capital Outlay	0.00	678,000.00	678,000.00
Payment on note		597,200.00	597,200.00
Transfer to Other Funds	40,637.00	211,374.00	252,011.00
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<b>Total Expenditures</b>	<b>10,818,090.00</b>	<b>3,551,427.00</b>	<b>14,369,517.00</b>
Revenue less Expenditures	703,683.00	(702,351.00)	1,332.00
Fund Equity July 01, 2024	2,000,000.00	9,866,945.00	11,866,945.00
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Fund Equity June 30, 2025	2,703,683.00	9,164,594.00	11,868,277.00
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**Version 3**

The tentative budget will also be located on our website: [www.echols.k12.ga.us](http://www.echols.k12.ga.us)

The budget will be considered for final adoption by the Echols County Board of Education  
at the regularly scheduled board meeting on June 18, 2024 @ 7:00 PM