

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,148,958.00	*****	\$1,125,620.00	40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	797,503.00			43	431100	Base Support Program	1,550,582		1,529,801.00
5	411300	Taxes - Emergency				44	431200	Transportation Support	121,025.00		121,025.00
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support	0.00		
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	210,735.00		207,297.00
10	411900	Taxes - Other	3,000.00			49	431900	Other State Support	128,746.00		128,746.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	800,503.00	*****	802,503.00	52	437000	Lottery/Additional State Maintenance	34,472.00		34,472.00
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	36,665.00		36,665.00
15						54	439000	Other State Revenue	1,800.00		3,600.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,084,025.00		2,061,606.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	10,000.00			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	2,562.00		0.00
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,562.00	*****	0.00
30	417900	Other Student Revenues	4,000.00			69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	200.00			73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			2,903,790.00	*****	2,889,109.00
37	419900	Other Local				76	460000	TRANSFERS IN	85,000.00		0.00
38		TOTAL OTHER LOCAL	2,500.00	5,000.00	25,000.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	16,700.00	*****	827,503.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$4,137,748.00	*****	\$4,014,729.00

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries								
1	512	Elementary School Program	\$671,904.00	\$742,439.00	\$426,000.00	\$213,439.00	\$28,500.00	\$74,500.00						
2	515	Secondary School Program	547,350.00	583,232.00	337,500.00	190,369.00	21,000.00	34,363.00						
3	517	Alternative School Program	0.00	\$0.00										
4	519	Vocational-Technical Program	131,671.00	\$150,731.00	91,660.00	48,421.00	4,250.00	6,400.00						
5	521	Special Education Program	223,938.00	\$231,467.00	144,915.00	73,252.00	9,800.00	3,500.00						
6	522	Special Education Preschool Program	0.00	\$0.00										
7	524	Gifted & Talented Program	3,300.00	\$3,300.00			1,800.00	1,500.00						
8	531	Interscholastic Program	68,404.00	\$89,355.00	70,000.00	14,855.00	4,500.00							
9	532	School Activity Program	9,248.00	\$9,441.00	5,101.00	1,240.00	1,100.00	2,000.00						
10	541	Summer School Program	0.00	\$0.00										
11	542	Adult School Program	0.00	\$0.00										
12	546	Detention Center Program	99,976.00	\$99,976.00			99,976.00							
13	500	TOTAL INSTRUCTION	\$1,755,791.00	\$1,909,941.00	\$1,075,176.00	\$541,576.00	\$170,926.00	\$122,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14														
15														
16	611	Attendance-Guidance-Health Program	61,207.00	\$66,557.00	41,139.00	19,358.00	3,500.00	2,560.00						
17	616	Special Education Support Services Prog	97,308.00	\$101,857.00	29,161.00	20,696.00	50,500.00	1,500.00						
18														
19	621	Instruction Improvement Program	0.00	\$0.00										
20	622	Educational Media Program	30,326.00	\$38,326.00	17,650.00	14,726.00	950.00	5,000.00						
21	623	Instruction-Related Technology Program	24,684.00	\$36,973.00	20,000.00	4,323.00	2,650.00	10,000.00						
22	631	Board of Education Program	0.00	\$0.00										
23	632	District Administration Program	142,528.00	\$162,315.00	70,000.00	53,815.00	28,500.00	5,500.00				4,500.00		
24														
25	641	School Administration Program	283,326.00	\$303,527.00	190,600.00	93,227.00	11,500.00	8,200.00						
26														
27	651	Business Operation Program	155,027.00	\$137,445.00	56,400.00	40,195.00	30,750.00	10,000.00				100.00		
28	655	Central Service Program	0.00	\$0.00										
29	656	Administrative Technology Services Prog	74,436.00	\$98,323.00	20,000.00	4,323.00	12,000.00	12,000.00		50,000.00				
30	661	Buildings-Care Program (Custodial)	250,511.00	\$282,006.00	63,888.00	40,118.00	146,000.00	17,000.00				15,000.00		
31	663	Maintenance - Non Student Occupied	35,529.00	\$35,952.00	2,600.00	1,352.00	3,000.00	5,000.00						
32	664	Maintenance - Student Occupied Bldgs	107,142.00	\$125,800.00	46,500.00	23,800.00	14,500.00	20,000.00				1,000.00		
33	665	Maintenance - Grounds	9,529.00	\$15,152.00	2,600.00	1,352.00	6,700.00	4,500.00		5,000.00				
34	667	Security Program	5,000.00	\$5,000.00										
35														
36	681	Pupil - To School Trans. Program	228,943.00	\$260,700.00	116,700.00	40,092.00	40,100.00	59,000.00					4,808.00	
37	682	Pupil - Activity Trans. Program	23,587.00	\$24,185.00	19,050.00	5,135.00	7,500.00	5,200.00					10,000.00	
38	683	General Transportation Program	15,553.00	\$22,700.00										
Subtotal (carried over to page b)			1,544,636.00	1,716,818.00	696,288.00	362,512.00	358,150.00	165,460.00	99,000.00	0.00	0.00	35,408.00	0.00	

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs										
40		Other Support Services Program	\$11,096.00	\$11,096.00			\$11,096.00					
41	600	TOTAL SUPPORT SERVICES	\$1,727,914.00	\$1,555,732.00	\$696,288.00	\$362,512.00	\$369,246.00	\$165,460.00	\$99,000.00	\$0.00	\$35,408.00	\$0.00
42												
44	710	Child Nutrition Program	5,000.00	4,200.00		5,000.00						
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47												
48	700	TOTAL NON-INSTRUCTION	\$5,000.00	\$4,200.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00									
51	811	Capital Assets - NonStudent Occupied	0.00									
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00									
56	912	Debt Services Program - Interest	0.00									
57	913	Debt Services Program - Refunded Debt	0.00									
58	920	Transfers Out	32,095.00	32,095.00								
59												
60	900	TOTAL OTHER SERVICES	\$32,095.00	\$32,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$3,347,818.00	\$3,347,818.00	\$1,771,464.00	\$809,088.00	\$540,172.00	\$287,723.00	\$99,000.00	\$0.00	\$35,408.00	\$0.00
64												
65	950	Contingency Reserve	\$182,142.00	\$145,189.00								
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION	\$3,493,007.00	\$3,493,007.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1,148,958.00	1,148,958.00								
75		Revenues + Transfers In	2,988,790.00	2,988,790.00								
76		TOTAL REVENUE (lines 74 + 75)	4,137,748.00	4,137,748.00								
77												
78		Total Appropriation	3,493,007.00	3,493,007.00								
79		Unappropriated Balance	644,741.00	644,741.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$4,137,748.00	\$4,137,748.00								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
 REVENUES**
 July 1, 2019 - June 30, 2020

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1	\$64,934.00			40	429000	Other County	0.00			0.00
						41	420000	TOTAL COUNTY		*****		
2						42						
3	411100	Taxes - General M & O				43	431100	Base Support Program				
4	411200	Taxes - Supplemental				44	431200	Transportation Support				
5	411300	Taxes - Emergency				45	431400	Exceptional Child/SED Support				
6	411400	Taxes - Tort				46	431500	Border Tuition Support				
7	411500	Taxes - Cooperative				47	431600	Tuition Equivalency				
8	411600	Taxes - Tuition				48	431800	Benefit Apportionment				
9	411700	Taxes - Migrant				49	431900	Other State Support				
10	411900	Taxes - Other				50	432100	Driver Education Program				
11	412100	Taxes - Plant Facility				51	432400	Professional Technical Program				
12	412500	Taxes - Bond & Interest				52	437000	Lottery/Additional State Maintenance				
13		TOTAL TAXES	0.00			53	438000	Revenue in Lieu of Tax Replacement				
14	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue	0.00	*****		0.00
15						55	430000	TOTAL STATE				
16	414100	Tuition From Individuals				56						
17	414200	Tuition From Districts in Idaho				57						
18	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal				
19						59	443000	Direct Restricted Federal	5,000.00			5,000.00
20	415000	Earnings on Investments				60	445100	Title I - ESEA				
21						61	445200	Title VI, ESEA - Innovative Practices Program				
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act				
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education				
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement				
25						65	445600	IDEA Part B (School Age & Preschool)				
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs				
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874	5,000.00	*****		5,000.00
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL				
29	417400	School Fees & Charges				69						
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.				
31						71	453000	Sale of Fixed Assets				
32	418100	Community Service				72	450000	TOTAL OTHER	0.00	*****		0.00
33						73						
34	419100	Rentals				74		TOTAL REVENUES	5,000.00	*****		5,000.00
35	419200	Contributions/Donations				75		TRANSFERS IN				
36	419300	Transportation Fees				76	460000					
37	419900	Other Local				77		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$69,934.00	*****		\$76,986.47
38		TOTAL OTHER LOCAL	0.00									
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00									

BUDGET
EXPENDITURES
 July 1, 2019 - June 30, 2020

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed		200		300		400		500		600		700		800	
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers						
1	512	Elementary School Program	\$0.00															
2	515	Secondary School Program	\$0.00															
3	517	Alternative School Program	\$0.00															
4	519	Vocational-Technical Program	\$0.00															
5	521	Special Education Program	\$0.00															
6	522	Special Education Preschool Program	\$0.00															
7	524	Gifted & Talented Program	\$0.00															
8	531	Interscholastic Program	\$0.00															
9	532	School Activity Program	\$0.00															
10	541	Summer School Program	\$0.00															
11	542	Adult School Program	\$0.00															
12	546	Detention Center Program	\$0.00															
13																		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15																		
16	611	Attendance-Guidance-Health Program	\$0.00															
17	616	Special Education Support Services Prog	\$0.00															
18																		
19	621	Instruction Improvement Program	\$0.00															
20	622	Educational Media Program	\$0.00															
21	623	Instruction-Related Technology Program	\$0.00															
22	631	Board of Education Program	\$0.00															
23	632	District Administration Program	\$0.00															
24																		
25	641	School Administration Program	\$0.00															
26																		
27	651	Business Operation Program	\$0.00															
28	655	Central Service Program	\$0.00															
29	656	Administrative Technology Services Prog	\$0.00															
30	661	Buildings-Care Program (Custodial)	\$0.00															
31	663	Maintenance - Non Student Occupied	\$0.00															
32	664	Maintenance - Student Occupied Bldgs	\$0.00															
33	665	Maintenance - Grounds	\$0.00															
34	667	Security Program	\$0.00															
35																		
36	681	Pupil - To School Trans. Program	\$30,000.00															
37	682	Pupil - Activity Trans. Program	\$0.00															
38	683	General Transportation Program	\$0.00															
Subtotal (carried over to page b)			45,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

BUDGET EXPENDITURES
 July 1, 2019 - June 30, 2020

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$45,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	41,986.47				41,986.47				
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$41,986.47	\$0.00	\$0.00	\$0.00	\$41,986.47	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$45,000.00	\$71,986.47	\$0.00	\$0.00	\$0.00	\$41,986.47	\$30,000.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$45,000.00	\$71,986.47								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	64,934.00	71,986.47								
75		Revenues + Transfers In	5,000.00	5,000.00								
76		TOTAL REVENUE (lines 74 + 75)	69,934.00	76,986.47								
77												
78		Total Appropriation	40,000.00	71,986.47								
79		Unappropriated Balance	29,934.00	5,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$69,934.00	\$76,986.47								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
 REVENUES**
 July 1, 2019 - June 30, 2020

S.D.E.

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				Line Amounts	*****					Line Amounts	*****	
1	320000	Estimated Fund Balance, July 1	\$3,740.00			\$2,657.00	40	Other County	0.00	*****	0.00	
2							41	TOTAL COUNTY				
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	Base Support Program				
5	411300	Taxes - Emergency					44	Transportation Support				
6	411400	Taxes - Tort					45	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	Border Tuition Support				
8	411600	Taxes - Tuition					47	Tuition Equivalency				
9	411700	Taxes - Migrant					48	Benefit Apportionment				
10	411900	Taxes - Other					49	Other State Support				
11	412100	Taxes - Plant Facility					50	Driver Education Program	1,250.00	1,800.00		
12	412500	Taxes - Bond & Interest					51	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	0.00		52	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	Revenue in Lieu of Tax Replacement				
15							54	Other State Revenue	1,250.00	*****	1,800.00	
16	414100	Tuition From Individuals					55	TOTAL STATE				
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	Direct Restricted Federal				
21							60	Title I - ESEA				
22	416100	School Food Service					61	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.					62	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	Adult Education				
25							64	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	Impact Aid - P.L. 874	0.00	*****	0.00	
29	417400	School Fees & Charges					68	TOTAL FEDERAL				
30	417900	Other Student Revenues	1,200.00	1,200.00			69					
31							70	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	Sale of Fixed Assets				
33							72	TOTAL OTHER	0.00	*****	0.00	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74	TOTAL REVENUES	2,450.00	*****	3,000.00	
36	419300	Transportation Fees					75	TRANSFERS IN				
37	419900	Other Local					76					
38		TOTAL OTHER LOCAL	1,200.00	*****	1,200.00		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,200.00	*****	1,200.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$6,190.00	*****	\$5,657.00	

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Prior Year Budget	Budget									
1	512	Elementary School Program		\$0.00									
2	515	Secondary School Program	6,101.00	\$5,657.00	2,954.00	513.00	975.00	1,215.00					
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$6,101.00	\$5,657.00	\$2,954.00	\$513.00	\$975.00	\$1,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program		\$0.00									
24													
25	641	School Administration Program		\$0.00									
26													
27	651	Business Operation Program		\$0.00									
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00									
32	664	Maintenance - Student Occupied Bldgs		\$0.00									
33	665	Maintenance - Grounds		\$0.00									
34	667	Security Program		\$0.00									
35													
36	681	Pupil - To School Trans. Program		\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00									
38	683	General Transportation Program	89.00	\$0.00								0.00	
			89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Subtotal (carried over to page b)

BUDGET EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$89.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$6,190.00	\$5,657.00	\$2,954.00	\$513.00	\$975.00	\$1,215.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$6,190.00	\$5,657.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	3,740.00	2,657.00								
75		Revenues + Transfers In	3,675.00	3,000.00								
76		TOTAL REVENUE (lines 74 + 75)	7,415.00	5,657.00								
77												
78		Total Appropriation	6,190.00	5,657.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$6,190.00	\$5,657.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES
July 1, 2019 - June 30, 2020

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County	0.00		
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	24,876.00		24,876.00
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	24,876.00		24,876.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00		0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	0.00		0.00
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$24,876.00		\$24,876.00

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed		200	300	400	500	600	700	800
			Budget	Budget							
1	512	Elementary School Program		\$0.00							
2	515	Secondary School Program		\$0.00							
3	517	Alternative School Program		\$0.00							
4	519	Vocational-Technical Program	24,876.00	\$24,876.00	2,500.00	10,376.00					
5	521	Special Education Program		\$0.00							
6	522	Special Education Preschool Program		\$0.00							
7	524	Gifted & Talented Program		\$0.00							
8	531	Interscholastic Program		\$0.00							
9	532	School Activity Program		\$0.00							
10	541	Summer School Program		\$0.00							
11	542	Adult School Program		\$0.00							
12	546	Detention Center Program		\$0.00							
13											
14	500	TOTAL INSTRUCTION	\$24,876.00	\$24,876.00	\$2,500.00	\$10,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611	Attendance-Guidance-Health Program		\$0.00							
17	616	Special Education Support Services Prog		\$0.00							
18											
19	621	Instruction Improvement Program		\$0.00							
20	622	Educational Media Program		\$0.00							
21	623	Instruction-Related Technology Program		\$0.00							
22	631	Board of Education Program		\$0.00							
23	632	District Administration Program		\$0.00							
24											
25	641	School Administration Program		\$0.00							
26											
27	651	Business Operation Program		\$0.00							
28	655	Central Service Program		\$0.00							
29	656	Administrative Technology Services Prog		\$0.00							
30	661	Buildings-Care Program (Custodial)		\$0.00							
31	663	Maintenance - Non Student Occupied		\$0.00							
32	664	Maintenance - Student Occupied Bldgs		\$0.00							
33	665	Maintenance - Grounds		\$0.00							
34	667	Security Program		\$0.00							
35											
36	681	Pupil - To School Trans. Program		\$0.00							
37	682	Pupil - Activity Trans. Program		\$0.00							
38	683	General Transportation Program		\$0.00							

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

BUDGET EXPENDITURES

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs	\$0.00									
40		Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
60	810	Capital Assets - Student Occupied	0.00									
61	811	Capital Assets - NonStudent Occupied	0.00									
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00									
56	912	Debt Services Program - Interest	0.00									
57	913	Debt Services Program - Refunded Debt	0.00									
58	920	Transfers Out	0.00									
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 144+41+48+53+60)	\$24,876.00	\$24,876.00	\$9,500.00	\$2,500.00	\$2,500.00	\$10,376.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$24,876.00	\$24,876.00	\$9,500.00	\$2,500.00	\$2,500.00	\$10,376.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00								
75		Revenues + Transfers In	24,876.00	24,876.00								
76		TOTAL REVENUE (lines 74 + 75)	24,876.00	24,876.00								
77												
78		Total Appropriation	24,876.00	24,876.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,876.00	\$24,876.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
 July 1, 2019 - June 30, 2020

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$26,908.00			40	Other County	0.00		
2						41	TOTAL COUNTY		*****	0.00
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43	Base Support Program			
5	411300	Taxes - Emergency				44	Transportation Support			
6	411400	Taxes - Tort				45	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	Border Tuition Support			
8	411600	Taxes - Tuition				47	Tuition Equivalency			
9	411700	Taxes - Migrant				48	Benefit Apportionment			
10	411900	Taxes - Other				49	Other State Support	73,350.00		72,900.00
11	412100	Taxes - Plant Facility				50	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	Professional Technical Program			
13		TOTAL TAXES	0.00			52	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	Revenue in Lieu of Tax Replacement			
15						54	Other State Revenue	73,350.00		72,900.00
16	414100	Tuition From Individuals				55	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				57				
19						58	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	Direct Restricted Federal			
21						60	Title I - ESEA			
22	416100	School Food Service				61	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	Adult Education			
25						64	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	Impact Aid - P.L. 874	0.00		0.00
29	417400	School Fees & Charges				68	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69				
31						70	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	Sale of Fixed Assets			
33						72	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES	73,350.00	*****	72,900.00
36	419300	Transportation Fees				75				
37	419900	Other Local				76	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$100,258.00	*****	\$96,047.70

**BUDGET
EXPENDITURES**

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Expenditures	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget	Budget									
1	512	Elementary School Program		\$0.00	\$0.00								
2	515	Secondary School Program		\$0.00	\$0.00								
3	517	Alternative School Program		\$0.00	\$0.00								
4	519	Vocational-Technical Program		\$0.00	\$0.00								
5	521	Special Education Program		\$0.00	\$0.00								
6	522	Special Education Preschool Program		\$0.00	\$0.00								
7	524	Gifted & Talented Program		\$0.00	\$0.00								
8	531	Interscholastic Program		\$0.00	\$0.00								
9	532	School Activity Program		\$0.00	\$0.00								
10	541	Summer School Program		\$0.00	\$0.00								
11	542	Adult School Program		\$0.00	\$0.00								
12	546	Detention Center Program		\$0.00	\$0.00								
13													
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program		\$0.00	\$0.00								
17	616	Special Education Support Services Prog		\$0.00	\$0.00								
18													
19	621	Instruction Improvement Program		\$0.00	\$0.00								
20	622	Educational Media Program		\$0.00	\$0.00								
21	623	Instruction-Related Technology Program	16,104.00	\$16,500.00	\$16,500.00			16,500.00					
22	631	Board of Education Program		\$0.00	\$0.00								
23	632	District Administration Program		\$0.00	\$0.00								
24													
25	641	School Administration Program		\$0.00	\$0.00								
26													
27	651	Business Operation Program		\$0.00	\$0.00								
28	655	Central Service Program		\$0.00	\$0.00								
29	656	Administrative Technology Services Prog	84,154.00	\$79,547.70	\$79,547.70	11,887.50	3,112.50	5,000.00	59,547.70				
30	661	Buildings-Care Program (Custodial)		\$0.00	\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00	\$0.00								
33	665	Maintenance - Grounds		\$0.00	\$0.00								
34	667	Security Program		\$0.00	\$0.00								
35													
36	681	Pupil - To School Trans. Program		\$0.00	\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00	\$0.00								
38	683	General Transportation Program		\$0.00	\$0.00								
Subtotal (carried over to page b)			100,258.00	96,047.70	11,887.50	3,112.50	5,000.00	76,047.70	0.00	0.00	0.00	0.00	

BUDGET EXPENDITURES
July 1, 2019 - June 30, 2020

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$100,258.00	\$96,047.70	\$11,887.50	\$3,112.50	\$5,000.00	\$76,047.70	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
47	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$100,258.00	\$96,047.70	\$11,887.50	\$3,112.50	\$5,000.00	\$76,047.70	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$100,258.00	\$96,047.70								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	26,908.00	23,147.70								
75		Revenues + Transfers In	73,350.00	72,900.00								
76		TOTAL REVENUE (lines 74 + 75)	100,258.00	96,047.70								
77												
78		Total Appropriation	100,258.00	96,047.70								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$100,258.00	\$96,047.70								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
 July 1, 2019 - June 30, 2020

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$7,484.00	*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	4,856.00		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	4,856.00	*****	4,856.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00	*****	0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	4,856.00	*****	4,628.00
38		TOTAL OTHER LOCAL	0.00	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$12,340.00	*****	\$15,233.07

**BUDGET
EXPENDITURES**

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	425.00	\$600.00			600.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$425.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	11,915.00	\$14,633.07			14,633.07					
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			11,915.00	14,633.07	0.00	0.00	14,633.07	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
July 1, 2019 - June 30, 2020

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	\$0.00									
40											
41	600	\$14,633.07	\$11,915.00	\$0.00	\$0.00	\$14,633.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42											
44	710	0.00									
45	720	0.00									
46	730	0.00									
47											
48	700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49											
50	810	0.00									
51	811	0.00									
52											
53	800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54											
55	911	0.00									
56	912	0.00									
57	913	0.00									
58	920	0.00									
59											
60	900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61											
62											
63		\$15,233.07	\$12,340.00	\$0.00	\$0.00	\$15,233.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64											
65											
66											
67											
68		\$15,233.07	\$12,340.00	\$0.00	\$0.00	\$15,233.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69											
70											
71											
72											
73											
74											
75		10,605.07	7,484.00								
76		4,628.00	4,856.00								
77		15,233.07	12,340.00								
78											
79		15,233.07	12,340.00								
80		\$15,233.07	\$12,340.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$2,113.00	*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	39,988.00		35,797.00
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	39,988.00	*****	35,797.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	0.00	*****	0.00
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TOTAL REVENUES	39,988.00	*****	35,797.00
38		TOTAL OTHER LOCAL	0.00	*****		77		TRANSFERS IN			
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$42,101.00	*****	\$35,797.00

**BUDGET
EXPENDITURES**

July 1, 2019 - June 30, 2020

**TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$42,101.00	\$35,797.00	\$25,000.00	\$10,797.00						
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$42,101.00	\$35,797.00	\$25,000.00	\$10,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Prior Year Budget	Proposed Budget									
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47													
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49													
50	810	Capital Assets - Student Occupied		0.00									
51	811	Capital Assets - Non-Student Occupied		0.00									
52													
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54													
55	911	Debt Services Program - Principal		0.00									
56	912	Debt Services Program - Interest		0.00									
57	913	Debt Services Program - Refunded Debt		0.00									
58	920	Transfers Out		0.00									
59													
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61													
62													
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$42,101.00	\$35,797.00	\$35,797.00	\$25,000.00	\$10,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64													
65													
66													
67													
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$42,101.00	\$35,797.00	\$35,797.00	\$25,000.00	\$10,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69													
70													
71													
72		BUDGET SUMMARY											
73													
74		Beginning Fund Balance	11,664.00	0.00									
75		Revenues + Transfers In	54,807.00	35,797.00									
76		TOTAL REVENUE (lines 74 + 75)	66,471.00	35,797.00									
77													
78		Total Appropriation	42,101.00	35,797.00									
79		Unappropriated Balance											
80		TOTAL APPROPRIATION (lines 78 + 79)	\$42,101.00	\$35,797.00									

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$11,664.00			40	429000	Other County	0.00		
2				\$0.00		41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	0.00		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales; Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	54,807.00		55,698.00
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	54,807.00	*****	55,698.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	0.00		77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	0.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$66,471.00	*****	\$55,698.00

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00									
51	811	Capital Assets - Non-Student Occupied	0.00									
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00									
56	912	Debt Services Program - Interest	0.00									
57	913	Debt Services Program - Refunded Debt	0.00									
58	920	Transfers Out	0.00									
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)		\$66,471.00	\$36,500.00	\$19,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$55,698.00	\$66,471.00	\$36,500.00	\$19,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71		BUDGET SUMMARY										
72												
73												
74		Beginning Fund Balance	0.00	11,664.00								
75		Revenues + Transfers In	55,698.00	54,807.00								
76		TOTAL REVENUE (lines 74 + 75)	55,698.00	66,471.00								
77												
78		Total Appropriation	55,698.00	66,471.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$55,698.00	\$66,471.00	\$36,500.00	\$19,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	40,000.00	45,000.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	40,000.00	*****	45,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets		*****	0.00
33						72	450000	TOTAL OTHER	0.00		
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	40,000.00	*****	45,000.00
36	419300	Transportation Fees				75		TRANSFERS IN			0.00
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL	0.00	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$40,000.00	*****	\$45,000.00

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	40,000.00	\$45,000.00	29,105.00	15,895.00						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$40,000.00	\$45,000.00	\$29,105.00	\$15,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Subtotal (carried over to page b)

BUDGET EXPENDITURES
 July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	800	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$40,000.00	\$45,000.00	\$29,105.00	\$15,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68		TOTAL APPROPRIATION	\$40,000.00	\$45,000.00								
69		(Line 63 + line 68)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00								
75		Revenues + Transfers In	40,000.00	45,000.00								
76		TOTAL REVENUE (lines 74 + 75)	40,000.00	45,000.00								
77												
78		Total Appropriation	40,000.00	45,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$40,000.00	\$45,000.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

S.D.E.
 July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Code	REVENUES Item	Prior Year Budget	Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	Other County	0.00		0.00
						41	TOTAL COUNTY			
2						42				
3	411100	Taxes - General M & O				43	Base Support Program			
4	411200	Taxes - Supplemental				44	Transportation Support			
5	411300	Taxes - Emergency				45	Exceptional Child/SED Support			
6	411400	Taxes - Tort				46	Border Tuition Support			
7	411500	Taxes - Cooperative				47	Tuition Equivalency			
8	411600	Taxes - Tuition				48	Benefit Apportionment			
9	411700	Taxes - Migrant				49	Other State Support			
10	411900	Taxes - Other				50	Driver Education Program			
11	412100	Taxes - Plant Facility				51	Professional Technical Program			
12	412500	Taxes - Bond & Interest				52	Lottery/Additional State Maintenance			
13		TOTAL TAXES	0.00	0.00		53	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty; Delinquent Taxes				54	Other State Revenue	0.00		0.00
15						55	TOTAL STATE			
16	414100	Tuition From Individuals				56				
17	414200	Tuition From Districts in Idaho				57				
18	414300	Tuition From Out of State Districts				58	Indirect Unrestricted Federal			
19						59	Direct Restricted Federal			
20	415000	Earnings on Investments				60	Title I - ESEA	10,000.00		10,000.00
21						61	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				62	Perkins III - Vocational Technical Act			
23	416200	Meal Sales; Non-reimbur.				63	Adult Education			
24	416900	Other Food Sales				64	Child Nutrition Reimbursement			
25						65	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				66	Other Indirect Federal Programs			
27	417200	Bookstore Sales				67	Impact Aid - P L 874	10,000.00		10,000.00
28	417300	Clubs, Org. Dues, Etc.				68	TOTAL FEDERAL			
29	417400	School Fees & Charges				69				
30	417900	Other Student Revenues				70	Proceeds: Bonds, Capital Leases, et. al.			
31						71	Sale of Fixed Assets	0.00		0.00
32	418100	Community Service				72	TOTAL OTHER			
33						73				
34	419100	Rentals				74	TOTAL REVENUES			
35	419200	Contributions/Donations				75	TRANSFERS IN			
36	419300	Transportation Fees				76				
37	419900	Other Local				77	TOTAL BALANCE + REVENUES + TRANSFERS	\$10,000.00		\$10,000.00
38		TOTAL OTHER LOCAL	0.00	0.00			(Lines 1 + 74 + 76)			
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	0.00						

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
	Functions/Programs										
1	512	\$5,118.00	\$5,000.00			\$5,000.00					
2	515	5,118.00	\$5,000.00			5,000.00					
3	517		\$0.00								
4	519		\$0.00								
5	521		\$0.00								
6	522		\$0.00								
7	524		\$0.00								
8	531		\$0.00								
9	532		\$0.00								
10	541		\$0.00								
11	542		\$0.00								
12	546		\$0.00								
13											
14	500	\$10,236.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611		\$0.00								
17	616		\$0.00								
18											
19	621		\$0.00								
20	622		\$0.00								
21	623		\$0.00								
22	631		\$0.00								
23	632		\$0.00								
24											
25	641		\$0.00								
26											
27	651		\$0.00								
28	655		\$0.00								
29	656		\$0.00								
30	661		\$0.00								
31	663		\$0.00								
32	664		\$0.00								
33	665		\$0.00								
34	667		\$0.00								
35											
36	681		\$0.00								
37	682		\$0.00								
38	683		\$0.00								
Subtotal (carried over to page b)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Line	Code	Functions/Programs	EXPENDITURES		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Prior Year Budget	Budget									
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47													
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49													
50	810	Capital Assets - Student Occupied		0.00									
51	811	Capital Assets - Non-Student Occupied		0.00									
52													
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54													
55	911	Debt Services Program - Principal		0.00									
56	912	Debt Services Program - Interest		0.00									
57	913	Debt Services Program - Refunded Debt		0.00									
58	920	Transfers Out		0.00									
59													
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61													
62													
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$10,236.00	\$10,000.00		\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64													
65													
66													
67													
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$10,236.00	\$10,000.00		\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69													
70													
71													
72		BUDGET SUMMARY											
73													
74		Beginning Fund Balance		0.00									
75		Revenues + Transfers In	10,000.00	10,000.00									
76		TOTAL REVENUE (lines 74 + 75)	10,236.00	10,000.00									
77													
78		Total Appropriation	10,236.00	10,000.00									
79		Unappropriated Balance											
80		TOTAL APPROPRIATION (lines 78 + 79)	\$10,236.00	\$10,000.00		\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Code	REVENUES Item	Prior Year Budget	Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$4,298.00			40	Other County	0.00		
2						41	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43	Base Support Program			
5	411300	Taxes - Emergency				44	Transportation Support			
6	411400	Taxes - Tort				45	Exeptional Child/SED Support			
7	411500	Taxes - Cooperative				46	Border Tuition Support			
8	411600	Taxes - Tuition				47	Tuition Equivalency			
9	411700	Taxes - Migrant				48	Benefit Apportionment			
10	411900	Taxes - Other				49	Other State Support			
11	412100	Taxes - Plant Facility				50	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	Professional Technical Program			
13		TOTAL TAXES	0.00			52	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	Revenue in Lieu of Tax Replacement			
15						54	Other State Revenue	0.00		0.00
16	414100	Tuition From Individuals				55	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				57				
19						58	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	Direct Restricted Federal			
21						60	Title I - ESEA			
22	416100	School Food Service				61	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	Adult Education			
25						64	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	IDEA Part B (School Age & Preschool)	18,554.00		
27	417200	Bookstore Sales				66	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	Impact Aid - P.L. 874	18,554.00		
29	417400	School Fees & Charges				68	TOTAL FEDERAL			18,554.00
30	417900	Other Student Revenues				69				
31						70	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	Sale of Fixed Assets			
33						72	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES			18,554.00
36	419300	Transportation Fees				75	TRANSFERS IN			
37	419900	Other Local				76				
38		TOTAL OTHER LOCAL	0.00			77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$22,852.00		\$18,554.00

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$6,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$24,812.00	\$18,554.00	\$11,492.00	\$7,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$24,812.00	\$18,554.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	4,298.00	0.00								
75		Revenues + Transfers In	18,554.00	18,554.00								
76		TOTAL REVENUE (lines 74 + 75)	22,852.00	18,554.00								
77												
78		Total Appropriation	24,812.00	18,554.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$24,812.00	\$18,554.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
											Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00	0.00
2						41	420000	TOTAL COUNTY				
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement				
15						54	439000	Other State Revenue	0.00	*****	0.00	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE				
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	2,562.00	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,562.00	*****	0.00	0.00
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	0.00	*****	0.00	0.00
34	419100	Rentals				73						
35	419200	Contributions/Donations				74						
36	419300	Transportation Fees				75						
37	419900	Other Local				76	460000	TRANSFERS IN	2,562.00	*****	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,562.00	*****		\$0.00

**BUDGET
EXPENDITURES**

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed		100	200	300	400	500	600	700	800
			Budget	Budget								
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	2,662.00	\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$2,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
 July 1, 2019 - June 30, 2020

PERKINS IV - PROFESSIONAL TECHNICAL ACT
 FUND NO. 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00									
51	811	Capital Assets - NonStudent Occupied	0.00									
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00									
56	912	Debt Services Program - Interest	0.00									
57	913	Debt Services Program - Refunded Debt	0.00									
58	920	Transfers Out	0.00									
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	\$0.00									
63		(Lines 14+41+48+53+60)	\$2,662.00	\$2,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0.00	\$2,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71												
72												
73		BUDGET SUMMARY										
74		Beginning Fund Balance	0.00	100.00								
75		Revenues + Transfers In	2,562.00	2,562.00								
76		TOTAL REVENUE (lines 74 + 75)	2,562.00	2,662.00								
77												
78		Total Appropriation	0.00	2,662.00								
79		Unappropriated Balance	0.00									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$2,662.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$424.00			40	429000	Other County	0.00		
						41	420000	TOTAL COUNTY		*****	0.00
2						42					
3	411100	Taxes - General M & O				43	431100	Base Support Program			
4	411200	Taxes - Supplemental				44	431200	Transportation Support			
5	411300	Taxes - Emergency				45	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort				46	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				47	431600	Tuition Equivalency			
8	411600	Taxes - Tuition				48	431800	Benefit- Apportionment			
9	411700	Taxes - Migrant				49	431900	Other State Support			
10	411900	Taxes - Other				50	432100	Driver Education Program			
11	412100	Taxes - Plant Facility				51	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest				52	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES	0.00			53	438000	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue	0.00	*****	0.00
15						55	430000	TOTAL STATE			
16	414100	Tuition From Individuals				56					
17	414200	Tuition From Districts in Idaho				57					
18	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal			
19						59	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				60	445100	Title I - ESEA			
21						61	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education			
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement			
25						65	445600	IDEA Part B (School Age & Preschool)	6,237.00		4,821.00
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874	6,237.00	*****	4,821.00
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL			
29	417400	School Fees & Charges				69					
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						71	453000	Sale of Fixed Assets			
32	418100	Community Service				72	450000	TOTAL OTHER	0.00	*****	0.00
33						73					
34	419100	Rentals				74					
35	419200	Contributions/Donations				75					
36	419300	Transportation Fees				76	460000	TRANSFERS IN	6,237.00	*****	4,821.00
37	419900	Other Local				77					
38		TOTAL OTHER LOCAL	0.00								
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$6,661.00	*****	\$4,821.00

Line	Code	Functions/Programs	EXPENDITURES		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Prior Year Budget	Proposed Budget									
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47													
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49													
50	810	Capital Assets - Student Occupied		0.00									
51	811	Capital Assets - NonStudent Occupied		0.00									
52													
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54													
55	911	Debt Services Program - Principal		0.00									
56	912	Debt Services Program - Interest		0.00									
57	913	Debt Services Program - Refunded Debt		0.00									
58	920	Transfers Out		0.00									
59													
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61													
62													
63		TOTAL EXPENDITURES	\$7,126.00	\$4,821.00	\$4,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)											
65													
66													
67													
68		TOTAL APPROPRIATION	\$7,126.00	\$4,821.00	\$4,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)											
70													
71													
72		BUDGET SUMMARY											
73													
74		Beginning Fund Balance	424.00	0.00	0.00								
75		Revenues + Transfers In	6,237.00	4,821.00	4,821.00								
76		TOTAL REVENUE (lines 74 + 75)	6,661.00	4,821.00	4,821.00								
77													
78		Total Appropriation	7,126.00	4,821.00	4,821.00								
79		Unappropriated Balance											
80		TOTAL APPROPRIATION (lines 78 + 79)	\$7,126.00	\$4,821.00	\$4,821.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET REVENUES
July 1, 2019 - June 30, 2020
TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2					41	420000	TOTAL COUNTY				
3	411100	Taxes - General M & O			42						
4	411200	Taxes - Supplemental			43	431100	Base Support Program				
5	411300	Taxes - Emergency			44	431200	Transportation Support				
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support				
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment				
10	411900	Taxes - Other			49	431900	Other State Support				
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement				
15					54	439000	Other State Revenue		0.00	*****	0.00
16	414100	Tuition From Individuals			55	430000	TOTAL STATE				
17	414200	Tuition From Districts in Idaho			56						
18	414300	Tuition From Out of State Districts			57						
19					58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal				
21					60	445100	Title I - ESEA				
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs	126,611.00			106,766.00
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	126,611.00		*****	106,766.00
30	417900	Other Student Revenues			69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service			71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	0.00		*****	0.00
34	419100	Rentals			73						
35	419200	Contributions/Donations			74						
36	419300	Transportation Fees			75						
37	419900	Other Local			76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00	*****	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$126,611.00		*****	\$106,766.00

**BUDGET
EXPENDITURES**

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

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Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

BUDGET EXPENDITURES
 July 1, 2019 - June 30, 2020

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
 FUND NO: 273

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Description	Proposed		Prior Year		200	300	400	500	600	700	800
			Budget	0.00	Budget	0.00							
39	691	Functions/Programs		\$0.00									
40		Other Support Services Program											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42													
44	710	Child Nutrition Program	0.00	0.00									
45	720	Community Services Program	106,766.00	106,766.00	126,611.00	126,611.00	16,716.00	7,000.00	2,050.00				
46	730	Enterprise Operations	0.00	0.00									
47													
48	700	TOTAL NON-INSTRUCTION	\$106,766.00	\$106,766.00	\$126,611.00	\$126,611.00	\$16,716.00	\$7,000.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00
49													
50	810	Capital Assets - Student Occupied	0.00	0.00									
51	811	Capital Assets - Non Student Occupied	0.00	0.00									
52													
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54													
55	911	Debt Services Program - Principal	0.00	0.00									
56	912	Debt Services Program - Interest	0.00	0.00									
57	913	Debt Services Program - Refunded Debt	0.00	0.00									
58	920	Transfers Out	0.00	0.00									
59													
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61													
62													
63		TOTAL EXPENDITURES	\$106,766.00	\$106,766.00	\$126,611.00	\$126,611.00	\$16,716.00	\$7,000.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+49+53+60)											
65													
66													
67													
68		TOTAL APPROPRIATION	\$106,766.00	\$106,766.00	\$126,611.00	\$126,611.00	\$16,716.00	\$7,000.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)											
70													
71													
72		BUDGET SUMMARY											
73													
74		Beginning Fund Balance	0.00	0.00									
75		Revenues + Transfers In	106,766.00	106,766.00	126,611.00	126,611.00							
76		TOTAL REVENUE (lines 74 + 75)	106,766.00	106,766.00	126,611.00	126,611.00							
77													
78		Total Appropriation	106,766.00	106,766.00	126,611.00	126,611.00							
79		Unappropriated Balance											
80		TOTAL APPROPRIATION (lines 78 + 79)	\$106,766.00	\$106,766.00	\$126,611.00	\$126,611.00							

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	139,000.00	127,500.00	52,090.00	28,845.00	600.00	45,965.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$139,000.00	\$127,500.00	\$52,090.00	\$28,845.00	\$600.00	\$45,965.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$139,000.00	\$127,500.00	\$52,090.00	\$28,845.00	\$600.00	\$45,965.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$139,000.00	\$127,500.00								
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00								
75		Revenues + Transfers In	139,000.00	127,500.00								
76		TOTAL REVENUE (lines 74 + 75)	139,000.00	127,500.00								
77												
78		Total Appropriation	139,000.00	127,500.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$139,000.00	\$127,500.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$202,112.00			40	429000	Other County	0.00		
						41	420000	TOTAL COUNTY			0.00
2						42					
3	411100	Taxes - General M & O				43	431100	Base Support Program			
4	411200	Taxes - Supplemental				44	431200	Transportation Support			
5	411300	Taxes - Emergency				45	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort				46	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				47	431600	Tuition Equivalency			
8	411600	Taxes - Tuition				48	431800	Benefit Apportionment			
9	411700	Taxes - Migrant				49	431900	Other State Support			
10	411900	Taxes - Other				50	432100	Driver Education Program			
11	412100	Taxes - Plant Facility				51	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest	143,630.00			52	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES	143,630.00			53	438000	Revenue in Lieu of Tax Replacement	6,500.00		8,000.00
14	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue	6,500.00		
15						55	430000	TOTAL STATE			8,000.00
16	414100	Tuition From Individuals				56					
17	414200	Tuition From Districts in Idaho				57					
18	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal			
19						59	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				60	445100	Title I - ESEA			
21						61	445200	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education			
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement			
25						65	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874	0.00		0.00
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL			
29	417400	School Fees & Charges				69					
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						71	453000	Sale of Fixed Assets			
32	418100	Community Service				72	450000	TOTAL OTHER	0.00		0.00
33						73					
34	419100	Rentals				74					
35	419200	Contributions/Donations				75					
36	419300	Transportation Fees				76	460000	TRANSFERS IN			
37	419900	Other Local				77					
38		TOTAL OTHER LOCAL	0.00								
39	410000	TOTAL LOCAL (Line 13 + 38)	143,630.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$352,242.00		\$353,742.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	110,702.00	97,500.00								
56	912	Debt Services Program - Interest	43,365.00	59,160.00			2,000.00			95,500.00		
57	913	Debt Services Program - Refunded Debt		0.00						59,160.00		
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$154,067.00	\$156,660.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$154,660.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$154,067.00	\$156,660.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$154,660.00	\$0.00	\$0.00
65												
66												
67												
68		TOTAL APPROPRIATION	\$154,067.00	\$156,660.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$154,660.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71												
72												
73		BUDGET SUMMARY										
74		Beginning Fund Balance	202,112.00	202,112.00								
75		Revenues + Transfers In	150,130.00	151,630.00								
76		TOTAL REVENUE (lines 74 + 75)	352,242.00	353,742.00								
77												
78		Total Appropriation	154,067.00	156,660.00								
79		Unappropriated Balance	198,175.00	197,082.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$352,242.00	\$353,742.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$117,281.00			40	429000	Other County	0.00		
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	50,000.00			50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	50,000.00			51	432400	Professional Technical Program			
13		TOTAL TAXES	50,000.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	50,000.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$167,281.00		\$175,931.86

**BUDGET
EXPENDITURES**

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied	0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	13,000.00	\$13,000.00			13,000.00					
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			13,000.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)												

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers												
													Other Support Services Program	TOTAL SUPPORT SERVICES	Child Nutrition Program	Community Services Program	Enterprise Operations	TOTAL NON-INSTRUCTION	Capital Assets - Student Occupied	Capital Assets - NonStudent Occupied	TOTAL CAPITAL ASSET PROGRAMS	Debt Services Program - Principal	Debt Services Program - Interest	Debt Services Program - Refunded Debt
39	691	Other Support Services Program	\$0.00																					
40																								
41	600	TOTAL SUPPORT SERVICES	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00												
42																								
44	710	Child Nutrition Program	0.00																					
45	720	Community Services Program	0.00																					
46	730	Enterprise Operations	0.00																					
47																								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00												
49																								
50	810	Capital Assets - Student Occupied	71,500.00	71,500.00			6,500.00																	
51	811	Capital Assets - NonStudent Occupied	3,000.00	3,000.00			3,000.00																	
52																								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$74,500.00	\$74,500.00	\$0.00	\$0.00	\$9,500.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00												
54																								
55	911	Debt Services Program - Principal	0.00																					
56	912	Debt Services Program - Interest	0.00																					
57	913	Debt Services Program - Refunded Debt	0.00																					
58	920	Transfers Out	0.00																					
59																								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00												
61																								
62		TOTAL EXPENDITURES	\$87,500.00	\$87,500.00	\$0.00	\$0.00	\$22,500.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00												
63		(Lines 14+41+48+53+60)		\$87,500.00	\$0.00	\$0.00	\$22,500.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00												
64																								
65																								
66																								
67																								
68		TOTAL APPROPRIATION	\$87,500.00	\$87,500.00	\$0.00	\$0.00	\$22,500.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00												
69		(Line 63 + line 66)		\$87,500.00	\$0.00	\$0.00	\$22,500.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00												
70																								
71																								
72		BUDGET SUMMARY																						
73																								
74		Beginning Fund Balance	125,931.86	117,281.00																				
75		Revenues + Transfers In	50,000.00	50,000.00																				
76		TOTAL REVENUE (lines 74 + 75)	175,931.86	167,281.00																				
77																								
78		Total Appropriation	87,500.00	87,500.00																				
79		Unappropriated Balance	79,781.00	79,781.00																				
80		TOTAL APPROPRIATION (lines 78 + 79)	\$167,281.00	\$167,281.00	\$0.00	\$0.00	\$22,500.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00												

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$33,652.00		\$33,652.00	40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00		0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty/Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00	*****	0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	0.00	*****	0.00
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74			0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	20,095.00		16,745.00
38		TOTAL OTHER LOCAL	0.00		0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$53,747.00	*****	\$50,397.00

**BUDGET
EXPENDITURES**

FUND NAM BUS DEPRECIATION
FUND NO: 424

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00					0.00			
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

FUND NAME **BUS DEPRECIATION**
FUND NO: **424**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - NonStudent Occupied		0.00				41,986.47				
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,986.47	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES		\$0.00	\$0.00	\$0.00	\$0.00	\$41,986.47	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)										
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,986.47	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	33,652.00	33,652.00								
75		Revenues + Transfers In	20,095.00	16,745.00								
76		TOTAL REVENUE (lines 74 + 75)	53,747.00	50,397.00								
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance	53,747.00	50,397.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$53,747.00	\$50,397.00								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		REVENUES Item	Code	Line	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$318,591.00	*****		Other County	429000	40	0.00	*****	0.00
2						TOTAL COUNTY	420000	41			
3	411100	Taxes - General M & O				Base Support Program	431100	43			
4	411200	Taxes - Supplemental				Transportation Support	431200	44			
5	411300	Taxes - Emergency				Exceptional Child/SED Support	431400	45			
6	411400	Taxes - Tort				Border Tuition Support	431500	46			
7	411500	Taxes - Cooperative				Tuition Equivalency	431600	47			
8	411600	Taxes - Tuition				Benefit Apportionment	431800	48			
9	411700	Taxes - Migrant				Other State Support	431900	49			
10	411900	Taxes - Other				Driver Education Program	432100	50			
11	412100	Taxes - Plant Facility				Professional Technical Program	432400	51			
12	412500	Taxes - Bond & Interest				Lottery/Additional State Maintenance	437000	52			
13		TOTAL TAXES	0.00	*****		Revenue in Lieu of/Tax Replacement	438000	53			
14	413000	Penalty: Delinquent Taxes				Other State Revenue	439000	54			
15						TOTAL STATE	430000	55	0.00	*****	0.00
16	414100	Tuition From Individuals						56			
17	414200	Tuition From Districts in Idaho				Indirect Unrestricted Federal	442000	58			
18	414300	Tuition From Out of State Districts				Direct Restricted Federal	443000	59			
19						Title I - ESEA	445100	60			
20	415000	Earnings on Investments	3,000.00	4,000.00		Title VI, ESEA - Innovative Practices Program	445200	61			
21						Perkins III - Vocational Technical Act	445300	62			
22	416100	School Food Service				Adult Education	445400	63			
23	416200	Meal Sales: Non-reimbur.				Child Nutrition Reimbursement	445500	64			
24	416900	Other Food Sales				IDEA Part B (School Age & Preschool)	445600	65			
25						Other Indirect Federal Programs	445900	66			
26	417100	Admissions/Activities				Impact Aid - P.L. 874	448200	67			
27	417200	Bookstore Sales				TOTAL FEDERAL	440000	68	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				Proceeds: Bonds, Capital Leases, et. al.	451000	70			
29	417400	School Fees & Charges				Sale of Fixed Assets	453000	71			
30	417900	Other Student Revenues				TOTAL OTHER	450000	72	0.00	*****	0.00
31						TOTAL REVENUES		73			
32	418100	Community Service				TRANSFERS IN		74			
33								75			
34	419100	Rentals						76			
35	419200	Contributions/Donations						77			
36	419300	Transportation Fees							3,000.00	*****	4,000.00
37	419900	Other Local									
38		TOTAL OTHER LOCAL	3,000.00	*****							
39	410000	TOTAL LOCAL (Line 13 + 38)	3,000.00	*****		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000		\$321,591.00	*****	\$409,886.00

**BUDGET
EXPENDITURES**

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

**BUDGET
EXPENDITURES**
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	85,000.00									
59												
60	900	TOTAL OTHER SERVICES	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	318,591.00	405,866.48								
75		Revenues + Transfers In	3,000.00	4,000.00								
76		TOTAL REVENUE (lines 74 + 75)	321,591.00	409,866.48								
77												
78		Total Appropriation	85,000.00	0.00								
79		Unappropriated Balance	236,591.00	409,866.48								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$321,591.00	\$409,866.48								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

2019 - 2020 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code

15.38

1 Number of Support Units - 2019 - 2020
(Best 28 Weeks ADA - Units)

28,416

2 State Distribution Factor - Per Unit - 2019-2020

437,038

3 Entitlement (line 1 x line 2)

15.38

4 Salary Apportionment: 1st Reporting Period Units
(From SBA Template)

Administrative Index	1.87485	\$47,164	\$37,291
Average Instructional Salary			
Average Pupil Services Salary			
Total SBA plus Allowances from SBA Template			1,092,763

431100 \$ 1,529,801

5 Estimated Base Support (line 3 + line 4)

431800 \$ 207,297

6 Add: Benefit Apportionment

431500 \$

7 Add: Approved Border Contracts

431400 \$

8 Add: Approved Exceptional Child Support

431600 \$

9 Add: Approved Tuition Equivalency

431200 \$

10 Add: Transportation Allowance

\$

11 Adjustments

\$ 1,737,098

12 Total Estimated SDE State Support
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

Revenue in Lieu of Taxes:
(n/a for District Charters)

13 Agricultural Equipment Tax Replacement Money from State Tax Commission

\$ 21284

14 Personal Property Tax Replacement Money from State Tax Commission

\$ 15381

Total Revenue in Lieu of Taxes (line 13)

36,665

438000

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School District Name:

Kendrick Joint School District

School District Number:

283

SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET		ALL FUNDS		283 Kendrick Joint School District	
GENERAL M & O FUND #100					
REVENUES		Proposed Budget 2019-2020	Proposed Budget 2019-2020	Proposed Budget 2019-2020	
Budget Line					
#01	Beginning Balances	\$ 1,125,620.00	\$ 787,714.00	\$ 1,913,334.00	
#39	Local Revenue	827,503.00	241,330.00	1,068,833.00	
#41	County Revenue	-	-	-	
#55	State Revenue	2,061,606.00	112,204.00	2,173,810.00	
#68	Federal Revenue	-	366,636.00	366,636.00	
#72	Other Sources	-	-	-	
#76	Transfers*	-	16,745.00	16,745.00	
Totals		\$ 4,014,729.00	\$ 1,524,629.00	\$ 5,539,358.00	
GENERAL M & O FUND #100					
EXPENDITURES		Proposed Budget 2019-2020	Proposed Budget 2019-2020	Proposed Budget 2019-2020	
Budget Line					
#63	Salaries	\$ 1,771,464.00	\$ 248,036.50	\$ 2,019,500.50	
#63	200 Benefits	904,086.20	113,889.50	1,017,975.70	
#63	300 Purchased Services	540,172.00	85,370.07	625,542.07	
#63	400 Supplies & Materials	287,723.00	242,640.17	530,363.17	
#63	500 Capital Outlay	99,000.00	30,000.00	129,000.00	
#63	600 Debt Retirement	-	154,660.00	154,660.00	
#63	700 Insurance & Judgments	35,408.00	89.00	35,497.00	
#63	800 Transfers*	-	-	-	
#66	Contingency Reserve**	182,142.00		182,142.00	
#79	Unappropriated Balances	194,733.80	649,943.76	844,677.56	
Totals		\$ 4,014,729.00	\$ 1,524,629.00	\$ 5,539,358.00	
GENERAL M & O FUND #100					
EXPENDITURES		Proposed Budget 2019-2020	Proposed Budget 2019-2020	Proposed Budget 2019-2020	
Budget Line					
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#63	600 Debt Retirement	-	154,660.00	154,660.00	
#63	700 Insurance & Judgments	35,408.00	89.00	35,497.00	
#63	800 Transfers*	-	-	-	
#66	Contingency Reserve**	182,142.00		182,142.00	
#79	Unappropriated Balances	194,733.80	649,943.76	844,677.56	
Totals		\$ 4,014,729.00	\$ 1,524,629.00	\$ 5,539,358.00	

All transfers-in and transfers-out should net to zero.

Transfers do not net to zero

** Contingency Reserve can not exceed 5% of the General Fund

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