

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax Net of Abatement		0.7500		149,608
1000 Local		149,608					149,608
3000 State							-
State Education Funding			20,962,443				20,962,443
4000 Federal		337,798					337,798
Opening Balance	5,109,206						5,109,206
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other							-
Total Opening Balance							-
Other Sources							-
General Subtotal	5,109,206	487,406	20,962,443	-	0.7500		26,559,055
DEBT SERVICE	3,936,223	136,166		1,237,748	0.2490	-	5,310,137
SUBTOTAL	9,045,429	623,572	20,962,443	1,237,748	0.9990	-	31,869,192
OTHER FUNDS:							
206 PCFP - English Learners	26,739		63,558			-	90,297
208 PCFP - At-risk	-		395,474			154,238	549,712
230 Adult Education	-	773,427				-	773,427
240 State Projects	-	997,377				-	997,377
250 Special Education	-	1,562,726				1,599,869	3,162,595
260 Other Grants & Donations	-	32,881				-	32,881
270 Other Special Revenue	720,225	500,300				-	1,220,525
272 Stabilization Fund (Included in GF)	658,490						658,490
280 Federal Projects	-	1,597,204				-	1,597,204
290 Food Service	-	442,000				356,128	798,128
300 Capital Projects	2,475,762	233,007				1,500,000	4,208,769
330 Building and Sites	404,857	85,981				-	490,837
Proprietary							-
Food Service							-
Internal Service							-
Other (list)							-
SUBTOTAL OTHER FUNDS	4,286,073	6,224,903	459,032	-	-	3,610,235	14,580,243
TOTAL ALL FUNDS	13,331,501	6,848,475	21,421,475	1,237,748	0.9990	3,610,235	46,449,435
Less: Interfund Transfers						(3,610,235)	(3,610,235)
NET ALL FUNDS	13,331,501	6,848,475	21,421,475	1,237,748	0.9990	-	42,839,199

42,839,199

White Pine County School District

All Funds - Budgeted Resources

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	5,678,682	3,054,661	863,794				9,597,137
200 Special	-	-	-				-
300 Vocational & Technical	381,680	233,988	60,330				675,998
400 Other PK-12	101,953	54,801	13,079				169,833
500 Nonpublic School	-	-	-				-
600 Adult Education	-	-	-				-
800 Community Services	-	-	-				-
900 Co-curricular & Extra Curricular	558,205	26,635	171,738				756,578
000 Undistributed Expenditures							-
2000 Support Services	4,443,143	2,329,136	4,162,075				10,934,354
4000 Facility Acquisition & Construction	5,508	-	6,822				12,330
6100 Interdistrict Payments							-
6200 Fund Transfers				2,110,235			2,110,235
6300 Contingency					-		-
8000 Ending Balance:						2,302,590	2,302,590
NPM - Reserved Per NRS 387.1235							-
Other							-
Total Ending Fund Balance							-
General Subtotal	11,169,171	5,699,222	5,277,837	2,110,235	-	2,302,590	26,559,055
DEBT SERVICE			576,780	1,500,000		3,233,357	5,310,137
SUBTOTAL APPROPRIATION FUNDS	11,169,171	5,699,222	5,854,617	3,610,235	-	5,535,947	31,869,192
OTHER FUNDS: (List)							
206 PCFP - English Learners	48,570	30,061	11,667	-	-	-	90,297
208 PCFP - At-risk	368,127	180,885	700	-	-	-	549,712
230 Adult Education	503,252	263,881	6,295	-	-	(0)	773,427
240 State Projects	605,127	332,171	60,079	-	-	(0)	997,377
250 Special Education	1,896,946	990,590	275,058	-	-	-	3,162,595
260 Other Grants & Donations	-	-	32,881	-	-	-	32,881
270 Other Special Revenue	-	-	644,262	-	-	576,263	1,220,525
272 Stabilization Fund						658,490	658,490
280 Federal Projects	650,093	278,724	432,248	-	-	236,140	1,597,204
290 Food Service	27,512	17,088	753,528	-	-	-	798,128
300 Capital Projects	-	-	4,208,769	-	-	-	4,208,769
330 Building and Sites	-	-	490,837	-	-	-	490,837
Proprietary							-
Food Service							
Internal Service							
Other							-
SUBTOTAL OTHER FUNDS	4,099,627	2,093,399	6,916,324	-	-	1,470,892	14,580,243
TOTAL ALL FUNDS	15,268,797	7,792,621	12,770,942	3,610,235	-	7,006,839	46,449,435
Less: Interfund Transfers				(3,610,235)			(3,610,235)
NET ALL FUNDS	15,268,797	7,792,621	12,770,942	-	-	7,006,839	42,839,199

White Pine County School District
All Funds - Fund Applications

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ <u>629,210,681</u>	(B2) Tax from Net Proceeds unavailable for Appropriation
		2025-2026 \$ _____
(B1) Net Proceeds of Mines (AV)	<u>93,937,052</u>	
(C) TOTAL ASSESSED VALUE	<u>723,147,733</u>	

(D)	TOTAL EMPLOYEE INFORMATION		
	ACTUAL YEAR	ACTUAL YEAR	BUDGETED
	Ending 06/30/24	Ending 06/30/25	YEAR
			Ending 06/30/26
FTE Total employees	<u>108</u>	<u>108</u>	<u>196</u>
FTE Classroom teachers	<u>167</u>	<u>168</u>	<u>101</u>
Total Enrollment	<u>1,250.52</u>	<u>1,232.64</u>	<u>1,195.24</u>

(E)	ENROLLMENT		
	ACTUAL YEAR	ACTUAL YEAR	BUDGETED ADE*
	Ending 06/30/24	Ending 06/30/25	Ending 06/30/26
Subtotal	<u>1,238.52</u>	<u>1,232.64</u>	<u>1,184.18</u>
Deduct students transported into Nevada from out-of-state	<u>(10.00)</u>	<u>(10.00)</u>	<u>(9.00)</u>
Add students transported to another state	<u>22.00</u>	<u>24.00</u>	<u>20.06</u>
Total WEIGHTED enrollment	<u>1,250.52</u>	<u>1,220.45</u>	<u>1,195.24</u>

(F)	STATE EDUCATION FUNDING		Fill in Blue Areas
	Adjusted Base per Pupil Funding		
	Adjusted Base per Pupil Amount for Ending 06/30/26		\$15,055
	Estimated Weighted Average Daily Enrollment		<u>1,195.24</u>
	Total Adjusted Base per Pupil Funding		\$ 17,994,188
			17,994,188
	Weighted Funding		
	At-Risk Weighted Funding		\$ 395,474
	English Learners Weighted Funding		\$ 63,558
	Gifted & Talented Weighted Funding		\$ -
	Total Weighted Funding		\$ 459,032
	Local Special Education Funding		
	Auxiliary Funding		
	Auxiliary - Salary Adjustment	3100	\$ 495,957
	Auxiliary - Transportation	3111	\$ 1,312,803
	Auxiliary - Food Services	3112	\$ 29,539
	Auxiliary - Special Education	3115	\$ 1,129,956
	Total Auxiliary Funding		\$ 2,968,255
	Total Funding from State Education Fund		\$ 21,421,475
			PCFP Base (N55 - L45) 20,962,443
			PCFP Base (BB H43) 20,962,443
	School District <u>White Pine County School District</u>		

* ADE = Average Daily Enrollment

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS	
1000 LOCAL SOURCES							
1100 Tax Revenue							
1110 Property Taxes	-	-	-	-	-	-	-
1110 Property Taxes - Prior Year							
1111 Net Proceeds of Mines	-	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-	-
1190 Other Taxes	-	-	-	-	-	-	-
1300 Tuition	167,524	99,608	99,608	99,608	99,608		-
1400 Transportation Fees	-	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-	-
1600 Food Service Revenue							
1600-20 Daily Sales - Adult, Students, Ala Carte							
1630 Catering Sales							
1660 Food Service Fees							
1900 Other Revenues							
1905 Solar Reimbursement	-	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-	-
1990 Miscellaneous	168,497	50,000	50,000	50,000	50,000	50,000	-
1992 Environmental Fines	-	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-	-
TOTAL LOCAL SOURCES	336,021	149,608	149,608	149,608	149,608	149,608	-
3000 REVENUE FROM STATE SOURCES							
STATE EDUCATION FUNDING							
3110 PCFP - Adjusted Base Funding	17,743,053	18,675,332	18,749,989	18,749,989	17,994,188		(755,801)
3111 PCFP - Auxillary Services - Transportation	1,216,700	1,216,933	1,312,803	1,312,803	1,312,803		-
3112 PCFP - Auxillary Services - Food Service	48,713	48,723	29,539	29,539	29,539		-
3115 PCFP - Local Special Education	598,608	598,723	1,129,956	1,129,956	1,129,956		-
3100 PCFP - Salary Adjustment	-	-	495,957	495,957	495,957		-
3210 Special Transportation	-	-	-	-	-		-
3800 In Lieu of Taxes	-	-	-	-	-		-
3900 For/on behalf of School District	-	-	-	-	-		-
TOTAL STATE SOURCES	19,607,074	20,539,711	21,718,244	21,718,244	20,962,443		(755,801)
4000 FEDERAL SOURCES							
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-		-
4200 Unrestricted - State Agency	-	50,000	50,000	50,000	50,000		-
4300 Restricted - Direct	-	-	-	-	-		-
4500 Restricted - State Agency	-	-	-	-	-		-
4700 Restricted - Other Agency	202,913	223,843	223,843	223,843	287,798		63,955
4800 Revenue in Lieu of Taxes	-	-	-	-	-		-
4900 Revenue for-on behalf of School District	-	-	-	-	-		-
TOTAL FEDERAL SOURCES	202,913	273,843	273,843	273,843	337,798		63,955

White Pine County School District
General Fund - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1)	(3)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance	202,860	230,039	232,400	232,400	249,274	16,874
Opening Balance (Other)	5,586,870	4,951,212	2,759,254	2,759,254	4,859,932	2,100,678
TOTAL OPENING FUND BALANCE	5,789,730	5,181,251	2,991,654	2,991,654	5,109,206	2,117,552
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	25,935,738	26,144,413	25,133,349	25,133,349	26,559,055	1,425,706

Total Revenues	20,146,008	20,963,162	22,141,695	22,141,695	21,449,849
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White Pine County School District

Augmented Budget Fiscal Year 2025-26

General Fund - Budgeted Total Resources

Schedule BB-6

Transfers from Other Funds

-	-	-	-	-
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Ending Fund Balance

5,789,730	5,181,251	2,991,654	2,991,654	5,109,206
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Total EFB Including Stabiliation Fund

5,789,730	5,181,251	2,991,654	2,991,654	5,109,206
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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)	(4)	(4R)	
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26			
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS		
100	REGULAR PROGRAMS							
1000	Instruction							
100	4,963,684	5,488,078	5,495,172	5,495,172	5,678,682	183,510		
200	2,460,631	2,719,566	3,028,068	3,028,068	3,054,661	26,593		
3/4/500	364,941	284,884	293,656	293,656	461,920	168,264		
600	343,699	463,341	350,996	350,996	401,475	50,479		
700	-	-	-	-	-	-		
8/900	1,550	900	400	400	400	-		
2700	Student Transportation							
100	Salaries							
200	Benefits							
3/4/500	Purchased Services							
600	Supplies							
700	Property							
8/900	Miscellaneous & Other							
2900	Other Direct Support							
100	Salaries							
200	Benefits							
3/4/500	Purchased Services							
600	Supplies							
700	Property							
8/900	Miscellaneous & Other							
100	TOTAL REGULAR PROGRAMS		8,134,505	8,956,769	9,168,292	9,168,292	9,597,137	428,845
200	SPECIAL PROGRAMS							
1000	Instruction							
100	-	-	-	-	-	-		
200	-	-	-	-	-	-		
3/4/500	-	-	-	-	-	-		
600	-	-	-	-	-	-		
700	-	-	-	-	-	-		
8/900	-	-	-	-	-	-		
2700	Student Transportation							
100	Salaries							
200	Benefits							
3/4/500	Purchased Services							
600	Supplies							
700	Property							
8/900	Miscellaneous & Other							
2900	Other Direct Support							
100	Salaries							
200	Benefits							
3/4/500	Purchased Services							
600	Supplies							
700	Property							
8/900	Miscellaneous & Other							
200	TOTAL SPECIAL PROGRAMS		-	-	-	-	-	

White Pine County School District

General Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26

Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS	
270 GIFTED AND TALENTED							
1000 Instruction							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
2700 Student Transportation							
100 Salaries							
200 Benefits							
3/4/500 Purchased Services							
600 Supplies							
700 Property							
8/900 Miscellaneous & Other							
2900 Other Direct Support							
100 Salaries							
200 Benefits							
3/4/500 Purchased Services							
600 Supplies							
700 Property							
8/900 Miscellaneous & Other							
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-	-	-
300 VOCATIONAL & TECHNICAL							
1000 Instruction							
100 Salaries	275,984	219,942	217,739	217,739	381,680	163,941	
200 Benefits	144,759	114,690	124,019	124,019	233,988	109,969	
3/4/500 Purchased Services	-	-	-	-	-	-	
600 Supplies	36,313	63,974	54,853	54,853	60,330	5,477	
700 Property	-	14,717	-	-	-	-	
8/900 Miscellaneous & Other	-	-	-	-	-	-	
2700 Student Transportation							
100 Salaries							
200 Benefits							
3/4/500 Purchased Services							
600 Supplies							
700 Property							
8/900 Miscellaneous & Other							
2900 Other Direct Support							
100 Salaries							
200 Benefits							
3/4/500 Purchased Services							
600 Supplies							
700 Property							
8/900 Miscellaneous & Other							
300 TOTAL VOCATIONAL & TECHNICAL	457,056	413,323	396,611	396,611	675,998	279,387	

White Pine County School District

Augmented Budget Fiscal Year 2025-26

General Fund - Expenditures by Program, Function, and Object

Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
400 OTHER INSTRUCTIONAL PROGRAMS						
1000 Instruction						
100 Salaries	88,194	93,525	95,396	95,396	101,953	6,557
200 Benefits	45,284	49,345	53,974	53,974	54,801	827
3/4/500 Purchased Services	1,230	1,231	1,268	1,268	1,268	-
600 Supplies	5,644	4,257	-	-	11,811	11,811
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
400 TOTAL OTHER INSTR PROGRAMS	140,352	148,358	150,638	150,638	169,833	19,195
440 SUMMER SCHOOL						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
440 TOTAL SUMMER SCHOOL	-	-	-	-	-	-

White Pine County School District

General Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26

Schedule BB-9

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS	
910 COCURRICULAR ACTIVITIES							
1000 Instruction							
100 Salaries	151,606	181,502	172,971	172,971	233,975	61,004	
200 Benefits	5,648	6,846	6,846	6,846	6,846	-	
3/4/500 Purchased Services	33,755	23,798	23,798	23,798	23,798	-	
600 Supplies	17,173	9,188	8,919	8,919	8,919	-	
700 Property	-	-	-	-	-	-	
8/900 Miscellaneous & Other	1,965	3,777	1,737	1,737	1,737	-	
2700 Student Transportation							
100 Salaries	11,789	7,642	7,642	7,642	7,642	-	
200 Benefits	510	761	761	761	761	-	
3/4/500 Purchased Services	2,245	2,777	2,777	2,777	2,777	-	
600 Supplies	-	-	-	-	-	-	
700 Property	-	-	-	-	-	-	
8/900 Miscellaneous & Other	-	-	-	-	-	-	
2900 Other Direct Support							
100 Salaries	-	-	-	-	-	-	
200 Benefits	-	-	-	-	-	-	
3/4/500 Purchased Services	-	-	-	-	-	-	
600 Supplies	-	-	-	-	-	-	
700 Property	-	-	-	-	-	-	
8/900 Miscellaneous & Other	-	-	-	-	-	-	
910 TOTAL COCURRICULAR ACTIVITIES	224,690	236,291	225,451	225,451	286,455	61,004	
920 ATHLETICS							
1000 Instruction							
100 Salaries	233,193	249,521	249,521	249,521	264,641	15,120	
200 Benefits	15,781	14,195	14,195	14,195	14,195	-	
3/4/500 Purchased Services	143,396	103,870	98,633	98,633	98,633	-	
600 Supplies	21,188	22,585	22,585	22,585	22,585	-	
700 Property	-	-	-	-	-	-	
8/900 Miscellaneous & Other	2,376	2,600	2,600	2,600	3,900	1,300	
2700 Student Transportation							
100 Salaries	49,122	51,846	51,947	51,947	51,947	-	
200 Benefits	3,302	4,829	4,833	4,833	4,833	-	
3/4/500 Purchased Services	13,040	9,446	9,389	9,389	9,389	-	
600 Supplies	57	-	-	-	-	-	
700 Property	-	-	-	-	-	-	
8/900 Miscellaneous & Other	-	-	-	-	-	-	
2900 Other Direct Support							
100 Salaries	-	-	-	-	-	-	
200 Benefits	-	-	-	-	-	-	
3/4/500 Purchased Services	-	-	-	-	-	-	
600 Supplies	-	-	-	-	-	-	
700 Property	-	-	-	-	-	-	
8/900 Miscellaneous & Other	-	-	-	-	-	-	
920 TOTAL ATHLETICS	481,454	458,892	453,703	453,703	470,123	16,420	

White Pine County School District

Augmented Budget Fiscal Year 2025-26

General Fund - Expenditures by Program, Function, and Object

Schedule BB-11

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS	
000	UNDISTRIBUTED EXPENDITURES						
2100	Student Support						
100	Salaries	236,537	251,988	243,902	243,902	248,058	4,156
200	Benefits	102,764	109,702	117,418	117,418	120,077	2,659
3/4/500	Purchased Services	6,000	12,727	12,727	12,727	24,345	11,618
600	Supplies	6,997	31,898	6,149	6,149	6,425	276
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	190	190	280	280	280	-
2100	Sub-Total	352,488	406,505	380,476	380,476	399,186	18,710
2200	Instruction Staff Support						
100	Salaries	149,044	449,254	354,386	354,386	416,696	62,310
200	Benefits	5,152	91,732	96,092	96,092	97,152	1,060
3/4/500	Purchased Services	57,432	62,926	89,630	89,630	94,923	5,293
600	Supplies	75,002	50,431	15,176	15,176	15,676	500
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	12,842	12,633	9,850	9,850	15,995	6,145
2200	Sub-Total	299,472	666,976	565,134	565,134	640,443	75,309
2300	General Administration						
100	Salaries	275,683	302,452	303,606	303,606	303,859	253
200	Benefits	179,115	196,765	226,079	226,079	232,669	6,590
3/4/500	Purchased Services	137,841	164,268	105,062	105,062	109,321	4,259
600	Supplies	26,628	29,365	11,952	11,952	14,592	2,640
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	15,959	21,843	22,644	22,644	23,669	1,025
2300	Sub-Total	635,226	714,693	669,343	669,343	684,110	14,767
2400	School Administration						
100	Salaries	1,463,096	1,551,176	1,515,595	1,515,595	1,556,092	40,497
200	Benefits	674,759	726,276	777,164	777,164	813,028	35,864
3/4/500	Purchased Services	32,829	61,742	51,227	51,227	43,242	(7,985)
600	Supplies	25,895	45,427	33,727	33,727	38,379	4,652
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	4,595	6,147	3,590	3,590	7,765	4,175
2400	Sub-Total	2,201,173	2,390,768	2,381,303	2,381,303	2,458,507	77,204
2500	Central Services						
100	Salaries	641,221	661,885	663,795	663,795	769,284	105,489
200	Benefits	303,884	325,392	343,681	343,681	347,622	3,941
3/4/500	Purchased Services	492,101	676,753	659,077	659,077	702,963	43,886
600	Supplies	117,954	101,317	67,822	67,822	69,846	2,024
700	Property	-	-	-	-	-	-
8/900	Miscellaneous & Other	4,162	3,014	1,044	1,044	2,144	1,100
2500	Sub-Total	1,559,322	1,768,361	1,735,419	1,735,419	1,891,859	156,440

White Pine County School District

General Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26

Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS	
2600 Operating/Maintenance Plant Service							
100 Salaries	386,045	416,257	422,154	422,154	501,922	79,768	
200 Benefits	170,729	179,566	187,979	187,979	188,395	416	
3/4/500 Purchased Services	1,369,672	1,491,946	1,464,876	1,464,876	1,480,064	15,188	
600 Supplies	957,868	838,458	711,580	711,580	742,763	31,183	
700 Property	72,173	93,214	91,041	91,041	115,808	24,767	
8/900 Miscellaneous & Other	14,574	6,300	653	653	799	146	
2600 Sub-Total	2,971,060	3,025,741	2,878,283	2,878,283	3,029,751	151,468	
2700 Student Transportation							
100 Salaries	653,010	606,476	611,794	611,794	647,231	35,437	
200 Benefits	303,455	305,620	334,841	334,841	362,170	27,329	
3/4/500 Purchased Services	235,596	162,264	149,016	149,016	156,486	7,470	
600 Supplies	258,827	300,160	289,345	289,345	289,520	175	
700 Property	151,367	385,795	205,995	205,995	205,995	-	
8/900 Miscellaneous & Other	804	689	744	744	1,074	330	
2700 Sub-Total	1,603,059	1,761,004	1,591,735	1,591,735	1,662,475	70,740	
2900 Other Support (All Objects) (Includes 6000)							
100 Salaries	-	-	-	-	-	-	
200 Benefits	138,705	155,905	168,023	168,023	168,023	-	
3/4/500 Purchased Services	-	-	-	-	-	-	
600 Supplies	1,500	1,500	-	-	-	-	
700 Property	-	-	-	-	-	-	
8/900 Miscellaneous & Other	-	-	-	-	-	-	
2900 Sub-Total	140,205	157,405	168,023	168,023	168,023	-	
TOTAL SUPPORT SERVICES	9,762,005	10,891,453	10,369,716	10,369,716	10,934,354	564,638	
NONINSTRUCTIONAL SERVICES							
3100 Food Services Operations							
100 Salaries	5,311	5,400	5,508	5,508	5,508	-	
200 Benefits	1,925	-	-	-	-	-	
3/4/500 Purchased Services	7,683	7,711	211	211	211	-	
600 Supplies	1,222	1,222	1,051	1,051	1,051	-	
700 Property	-	-	-	-	-	-	
8/900 Miscellaneous & Other	-	-	-	-	-	-	
3100 Sub-Total	16,141	14,333	6,770	6,770	6,770	-	
4100 Land Acquisition							
100 Salaries	-	-	-	-	-	-	
200 Benefits	-	-	-	-	-	-	
3/4/500 Purchased Services	-	-	-	-	-	-	
600 Supplies	-	-	-	-	-	-	
700 Property	3,000	3,000	-	-	-	-	
8/900 Miscellaneous & Other	-	-	-	-	-	-	
4100 Sub-Total	3,000	3,000	-	-	-	-	

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
4200 Land Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4200 Sub-Total	-	-	-	-	-	-
4300 Architecture/Engineering						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	9,521	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4300 Sub-Total	9,521	-	-	-	-	-
4500 Building Acquisition/Construction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4500 Sub-Total	-	-	-	-	-	-
4600 Site Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	5,560	5,560
8/900 Miscellaneous & Other	-	-	-	-	-	-
4600 Sub-Total	-	-	-	-	5,560	5,560
4700 Building Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4700 Sub-Total	-	-	-	-	-	-

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-14

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS	
4900 Other (All Objects)							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	12,521	3,000	-	-	5,560	5,560	
6200 Other Fund Transfers							
910 Interfund Transfer	1,502,882	2,030,340	2,059,578	2,059,578	2,110,235	50,657	
0 TOTAL UNDISTRIBUTED EXPENDITURES	11,293,549	12,939,126	12,436,064	12,436,064	13,056,919	620,855	
TOTAL ALL EXPENDITURES	20,754,486	23,152,759	22,830,759	22,830,759	24,256,465	1,425,706	
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE							
Reserved/Restricted Fund Balance	169,274	232,400	232,400	232,400	232,400	-	
Ending Balance (Other)	5,011,978	2,759,254	2,070,190	2,070,190	2,070,190	0	
TOTAL ENDING FUND BALANCE	5,181,252	2,991,654	2,302,590	2,302,590	2,302,590	0	
TOTAL APPLICATIONS	25,935,738	26,144,413	25,133,349	25,133,349	26,559,055	1,425,706	

Minimum Fund Balance:					3,366,427	
Total ALL Expenditures	20,754,486	23,152,759	22,830,759	22,830,759	24,256,465	1,425,706
	Actual	Budgeted	Budgeted	Budgeted	Budgeted	
0.00% Nonspendable	-					
0.00% Restricted	-					
0.73% Assigned	152,400.00	230,039	232,400	232,400	249,274	
27.16% Unassigned	5,637,329	4,951,212	2,759,254	2,759,254	4,859,932	
27.90% Total Fund Balance	5,789,729	5,181,251	2,991,654	2,991,654	5,109,206	
% Unassigned EFB	27.16%	21.38%	12.09%	12.09%	20.04%	
% Total EFB	27.90%	22.38%	13.10%	13.10%	21.06%	
EFB Compared with - Unassigned		-5.78%	-15.08%	-15.08%	-7.13%	
EFB Compared with - Total		-5.52%	-14.79%	-14.79%	-6.83%	

4% Minimum EFB Taxation

For Schedule AA-1:

Total Salaries	9,599,007	10,536,944	10,411,128	10,411,128	11,169,171	758,043
Total Benefits	4,563,793	5,001,190	5,483,973	5,483,973	5,699,222	215,249
Total Services, Supplies & Other	5,088,804	5,584,285	4,876,080	4,876,080	5,277,837	401,757
Transfers Out	1,502,882	2,030,340	2,059,578	2,059,578	2,110,235	50,657
Contingency	-	-	-	-	-	-
Ending Fund Balance	5,181,252	2,991,654	2,302,590	2,302,590	2,302,590	0
Total	25,935,738	26,144,413	25,133,349	25,133,349	26,559,055	1,425,706

(0)

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)		(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE 06/30/26	FINAL 06/30/26	Augmented 12/9/2026	REVISIONS	
1000 LOCAL SOURCES							
1100 Tax Revenue							
1110 Property Taxes	-	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-	-
1190 Other Taxes							
1191 Franchise Taxes	-	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-	-
1600 Food Service Revenue							
1600-20 Daily Sales - Adult, Students, Ala Carte							
1630 Catering Sales							
1660 Food Service Fees							
1900 Other Revenues							
1905 Solar Reimbursement	-	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-	-
TOTAL LOCAL SOURCES	-	-	-	-	-	-	-
3000 REVENUE FROM STATE SOURCES							
3110 Distributive School Fund	-	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	60,520	60,520	63,544	63,544	63,558	14	
3800 In Lieu of Taxes	-	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-	-
TOTAL STATE SOURCES	60,520	60,520	63,544	63,544	63,558	14	
4000 FEDERAL SOURCES							
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	-	-	-	-	-	-	-

White Pine County School District

Augmented Budget Fiscal Year 2025-26

PCFP - English Learners Fund - Budgeted Resources

Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE 06/30/26	FINAL 06/30/26	Augmented 12/9/2026	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	-	-	-	-	26,739	26,739
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-	26,739	26,739
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	60,520	60,520	63,544	63,544	90,297	26,767

White Pine County School District

Augmented Budget Fiscal Year 2025-26

PCFP - English Learners Fund - Budgeted Total Resources

Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)		(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			TENTATIVE 06/30/26	FINAL 06/30/26	Augmented 12/9/2026		REVISIONS	
400 OTHER INSTRUCTIONAL PROGRAMS								
1000 Instruction								
100 Salaries	27,328	52,213	52,213	52,213	48,570	(3,643)		
200 Benefits	5,891	4,712	4,712	4,712	30,061	25,349		
3/4/500 Purchased Services	-	-	-	-	-	-		
600 Supplies	-	60	1,062	1,062	1,062	-		
700 Property	-	-	-	-	-	-		
8/900 Miscellaneous & Other	-	-	-	-	-	-		
2700 Student Transportation								
100 Salaries								
200 Benefits								
3/4/500 Purchased Services								
600 Supplies								
700 Property								
8/900 Miscellaneous & Other								
2900 Other Direct Support								
100 Salaries								
200 Benefits								
3/4/500 Purchased Services								
600 Supplies								
700 Property								
8/900 Miscellaneous & Other								
400 TOTAL OTHER INSTR PROGRAMS	33,219	56,985	57,987	57,987	79,692	21,705		
440 SUMMER SCHOOL								
1000 Instruction								
100 Salaries	-	-	-	-	-	-		
200 Benefits	-	-	-	-	-	-		
3/4/500 Purchased Services	-	-	-	-	-	-		
600 Supplies	-	-	-	-	-	-		
700 Property	-	-	-	-	-	-		
8/900 Miscellaneous & Other	-	-	-	-	-	-		
2700 Student Transportation								
100 Salaries								
200 Benefits								
3/4/500 Purchased Services								
600 Supplies								
700 Property								
8/900 Miscellaneous & Other								
2900 Other Direct Support								
100 Salaries								
200 Benefits								
3/4/500 Purchased Services								
600 Supplies								
700 Property								
8/900 Miscellaneous & Other								
440 TOTAL SUMMER SCHOOL	-	-	-	-	-	-		

White Pine County School District

Augmented Budget Fiscal Year 2025-26

PCFP - English Learners - Expenditures by Program, Function, and Object

Schedule BB-9

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE 06/30/26	FINAL 06/30/26	Augmented 12/9/2026	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	31	4,808	4,808	7,308	2,500
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	-	31	4,808	4,808	7,308	2,500
2200 Instruction Staff Support						
100 Salaries	-	2,364	-	-	-	-
200 Benefits	-	890	-	-	-	-
3/4/500 Purchased Services	-	250	749	749	749	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	-	3,504	749	749	749	-
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	-	-	-	-	-	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	-	-	-	-	-

White Pine County School District

PCFP - English Learners - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26

Schedule BB-12

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Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)		(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			TENTATIVE 06/30/26	FINAL 06/30/26	Augmented 12/9/2026	REVISIONS		
2600 Operating/Maintenance Plant Service								
100 Salaries	-	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-	-
2600 Sub-Total	-	-	-	-	-	-	-	-
2700 Student Transportation								
100 Salaries	-	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-	-	-
2900 Other Support (All Objects)								
100 Salaries	-	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	-	3,535	5,557	5,557	5,557	8,057	2,500	
NONINSTRUCTIONAL SERVICES								
3100 Food Services Operations								
100 Salaries	-	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	2,548	2,548	
700 Property	-	-	-	-	-	-	-	
8/900 Miscellaneous & Other	-	-	-	-	-	-	-	
3100 Sub-Total	-	-	-	-	-	2,548	2,548	
4100 Land Acquisition								
100 Salaries	-	-	-	-	-	-	-	
200 Benefits	-	-	-	-	-	-	-	
3/4/500 Purchased Services	-	-	-	-	-	-	-	
600 Supplies	-	-	-	-	-	-	-	
700 Property	-	-	-	-	-	-	-	
8/900 Miscellaneous & Other	-	-	-	-	-	-	-	
4100 Sub-Total	-	-	-	-	-	-	-	

White Pine County School District
PCFP - English Learners - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-13

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Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE 06/30/26	FINAL 06/30/26	Augmented 12/9/2026	REVISIONS
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	3,535	5,557	5,557	10,605	5,048
TOTAL ALL EXPENDITURES	33,219	60,520	63,544	63,544	90,297	26,753
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	27,301	-	-	-	-	-
TOTAL ENDING FUND BALANCE	27,301	-	-	-	-	-
TOTAL APPLICATIONS	60,520	60,520	63,544	63,544	90,297	26,753

-	-	-	-	-	-	-
33,219	60,520	63,544	63,544	90,297	26,753	
82.2%	0.0%	0.0%	0.0%	0.0%	0.0%	
82.2%	0.0%	0.0%	0.0%	0.0%	0.0%	

For Schedule AA-1:

Total Salaries	27,328	54,577	52,213	52,213	48,570	-
Total Benefits	5,891	5,602	4,712	4,712	30,061	-
Total Services, Supplies & Other	-	341	6,619	6,619	11,667	-
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	27,301	-	-	-	-	-
Total	60,520	60,520	63,544	63,544	90,297	-

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		(4R) REVISIONS
			(3)	(4)	(4)	(4)	
			TENTATIVE 06/30/26	FINAL 06/30/26	Augmented 12/9/2026		
1000 LOCAL SOURCES							
1100 Tax Revenue							
1110 Property Taxes	-	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-	-
1190 Other Taxes							
1191 Franchise Taxes	-	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-	-
1600 Food Service Revenue							
1600-20 Daily Sales - Adult, Students, Ala Carte							
1630 Catering Sales							
1660 Food Service Fees							
1900 Other Revenues							
1905 Solar Reimbursement	-	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-	-
TOTAL LOCAL SOURCES	-	-	-	-	-	-	-
3000 REVENUE FROM STATE SOURCES							
3110 Distributive School Fund	-	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	342,049	349,258	395,384	395,384	395,474	90	
3800 In Lieu of Taxes	-	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-	-
TOTAL STATE SOURCES	342,049	349,258	395,384	395,384	395,474	90	
4000 FEDERAL SOURCES							
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	-	-	-	-	-	-	-

White Pine County School District
PCFP - At-risk Fund - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE 06/30/26	FINAL 06/30/26	Augmented 12/9/2026	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	239,869	173,027	154,238	154,238	154,238	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	239,869	173,027	154,238	154,238	154,238	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	-	-	-	-	-	-
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	581,918	522,285	549,622	549,622	549,712	90

White Pine County School District
PCFP - At-risk Fund - Budgeted Total Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3) TENTATIVE 06/30/26	(4) FINAL 06/30/26	(4) Augmented	
					(4) 12/9/2026	(4R) REVISIONS
400 OTHER INSTRUCTIONAL PROGRAMS						
1000 Instruction						
100 Salaries	75,570	84,979	90,002	90,002	86,648	(3,354)
200 Benefits	41,250	49,305	52,955	52,955	53,087	132
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
400 TOTAL OTHER INSTR PROGRAMS	116,820	134,284	142,957	142,957	139,735	(3,222)
440 SUMMER SCHOOL						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
2900 Other Direct Support						
100 Salaries						
200 Benefits						
3/4/500 Purchased Services						
600 Supplies						
700 Property						
8/900 Miscellaneous & Other						
440 TOTAL SUMMER SCHOOL	-	-	-	-	-	-

White Pine County School District

Augmented Budget Fiscal Year 2025-26

PCFP - At-risk - Expenditures by Program, Function, and Object

Schedule BB-9

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE 06/30/26	FINAL 06/30/26	Augmented 12/9/2026	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	232,294	273,094	278,557	278,557	281,479	2,922
200 Benefits	108,598	114,507	124,936	124,936	127,798	2,862
3/4/500 Purchased Services	124,207	-	2,772	2,772	500	(2,272)
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	465,098	387,601	406,265	406,265	409,777	3,512
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	400	400	400	200	(200)
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	-	400	400	400	200	(200)
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	-	-	-	-	-	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	-	-	-	-	-

White Pine County School District
PCFP - At-risk - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)		(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE 06/30/26	FINAL 06/30/26	Augmented 12/9/2026	REVISIONS	
2600 Operating/Maintenance Plant Service							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
2600 Sub-Total	-	-	-	-	-	-	-
2700 Student Transportation							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-	-
2900 Other Support (All Objects)							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	465,098	388,001	406,665	406,665	409,977	3,312	
NONINSTRUCTIONAL SERVICES							
3100 Food Services Operations							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
3100 Sub-Total	-	-	-	-	-	-	-
4100 Land Acquisition							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-	-

White Pine County School District
PCFP - At-risk - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE 06/30/26	FINAL 06/30/26	Augmented 12/9/2026	REVISIONS
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	465,098	388,001	406,665	406,665	409,977	3,312
TOTAL ALL EXPENDITURES	581,918	522,285	549,622	549,622	549,712	90
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	0	-	-	-	-	-
TOTAL ENDING FUND BALANCE	0	-	-	-	-	-
TOTAL APPLICATIONS	581,918	522,285	549,622	549,622	549,712	90

-	-	-	-	-	-	-
581,918	522,285	549,622	549,622	549,712	90	
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

For Schedule AA-1:

Total Salaries	307,864	358,073	368,559	368,559	368,127	-
Total Benefits	149,847	163,812	177,891	177,891	180,885	-
Total Services, Supplies & Other	124,207	400	3,172	3,172	700	-
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	0	-	-	-	-	-
Total	581,918	522,285	549,622	549,622	549,712	-

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
1000 LOCAL SOURCES						
1100 Tax Revenue						
1110 Property Taxes	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-
1190 Other Taxes						
1191 Franchise Taxes	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-
1600 Food Service Revenue						
1600-20 Daily Sales - Adult, Students, Ala Carte						
1630 Catering Sales						
1660 Food Service Fees						
1900 Other Revenues						
1905 Solar Reimbursement	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES	-	-	-	-	-	-
3000 REVENUE FROM STATE SOURCES						
3110 Distributive School Fund	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	616,638	737,352	873,810	873,810	773,427	(100,383)
3800 In Lieu of Taxes	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES	616,638	737,352	873,810	873,810	773,427	(100,383)
4000 FEDERAL SOURCES						
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	-	-	-	-	-	-

White Pine County School District
Adult Education Fund - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance	-	-	-	-	-	-
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	616,638	737,352	873,810	873,810	773,427	(100,383)

White Pine County School District
Adult Education Fund - Budgeted Total Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
600 ADULT EDUCATION PROGRAMS						
1000 Instruction						
100 Salaries	284,291	350,000	385,328	385,328	375,097	(10,231)
200 Benefits	134,151	173,674	191,721	191,721	196,892	5,171
3/4/500 Purchased Services	1,167	974	500	500	-	(500)
600 Supplies	2,198	1,028	74,132	74,132	6,295	(67,837)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
600 TOTAL ADULT EDUCATION PROGRAMS	421,806	525,677	651,681	651,681	578,284	(73,397)
800 COMMUNITY SERVICE PROGRAMS						
3300 Community Service Operations						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-	-	-

White Pine County School District
Adult Education - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-10

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	-	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries	4,142	7,385	7,385	7,385	6,890	(495)
200 Benefits	60	107	107	107	157	50
3/4/500 Purchased Services	-	7,750	12,500	12,500	-	(12,500)
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	4,202	15,242	19,992	19,992	7,047	(12,945)
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	-	-	-	-	-	-
2400 School Administration						
100 Salaries	123,310	126,810	126,810	126,810	121,264	(5,545)
200 Benefits	61,795	67,897	67,897	67,897	66,832	(1,066)
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	5,526	876	80	80	-	(80)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	190,631	195,583	194,787	194,787	188,096	(6,691)
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	2,500	2,500	-	(2,500)
600 Supplies	-	850	4,850	4,850	-	(4,850)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	850	7,350	7,350	-	(7,350)

White Pine County School District
Adult Education - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
2600 Operating/Maintenance Plant Service						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2600 Sub-Total	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2700 Sub-Total	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	194,833	211,675	222,129	222,129	195,143	(26,986)
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
3100 Sub-Total	-	-	-	-	-	-
4100 Land Acquisition						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
 Adult Education - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
 Schedule BB-13

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/26		06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/24	06/30/25	APPROVED	APPROVED	12/9/2026	
4900 Other (All Objects)						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-					-
000 TOTAL UNDISTRIBUTED EXPENDITURES	194,833	211,675	222,129	222,129	195,143	(26,986)
TOTAL ALL EXPENDITURES	616,638	737,352	873,810	873,810	773,427	(100,383)
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	0	-	-	-	(0)	(0)
TOTAL ENDING FUND BALANCE	0	-	-	-	(0)	(0)
TOTAL APPLICATIONS	616,638	737,352	873,810	873,810	773,427	(100,383)

For Schedule AA-1:

Total Salaries	411,742	484,194	519,523	519,523	503,252	(16,271)
Total Benefits	196,006	241,679	259,725	259,725	263,881	4,155
Total Services, Supplies & Other	8,890	11,479	94,562	94,562	6,295	(88,267)
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	0	-	-	-	(0)	(0)
Total	616,638	737,352	873,810	873,810	773,427	(100,383)

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
1000 LOCAL SOURCES						
1100 Tax Revenue						
1110 Property Taxes	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-
1190 Other Taxes						
1191 Franchise Taxes	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-
1600 Food Service Revenue						
1600-20 Daily Sales - Adult, Students, Ala Carte						
1630 Catering Sales						
1660 Food Service Fees						
1900 Other Revenues						
1905 Solar Reimbursement	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES	-	-	-	-	-	-
3000 REVENUE FROM STATE SOURCES						
3110 Distributive School Fund	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	1,566,821	1,030,888	1,030,888	1,030,888	997,377	(33,511)
3800 In Lieu of Taxes	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES	1,566,821	1,030,888	1,030,888	1,030,888	997,377	(33,511)
4000 FEDERAL SOURCES						
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	-	-	-	-	-	-

White Pine County School District
State Projects Fund - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	-	-	-	-	-	-
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	1,566,821	1,030,888	1,030,888	1,030,888	997,377	(33,511)
Revenue & Transfers	1,566,821	1,030,888	1,030,888	1,030,888	997,377	

State Projects Fund - Budgeted Total Resources

Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	458,539	291,416	291,416	291,416	326,139	34,723
200 Benefits	171,319	148,665	148,665	148,665	184,541	35,876
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	28,154	3,900	3,900	3,900	582	(3,318)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	658,011	443,982	443,982	443,982	511,262	67,280
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	106,236	36,354	36,354	36,354	36,354	-
200 Benefits	32,109	9,230	9,230	9,230	9,230	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS	138,345	45,584	45,584	45,584	45,584	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/26		06/30/26	
YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS	
06/30/24	06/30/25	APPROVED	APPROVED	12/9/2026		
270 GIFTED AND TALENTED						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-	-
300 VOCATIONAL & TECHNICAL						
1000 Instruction						
100 Salaries	315,367	287,478	287,478	287,478	203,400	(84,078)
200 Benefits	154,818	159,923	159,923	159,923	127,361	(32,562)
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	26,744	29,242	29,242	29,242	11,448	(17,793)
700 Property	-	-	-	-	18,000	18,000
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
300 TOTAL VOCATIONAL & TECHNICAL	496,929	476,643	476,643	476,643	360,210	(116,433)

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/26		06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/24	06/30/25	APPROVED	APPROVED	12/9/2026	
400 OTHER INSTRUCTIONAL PROGRAMS						
1000 Instruction						
100 Salaries	14,815	11	11	11	11	-
200 Benefits	4,498	6	6	6	6	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
400 TOTAL OTHER INSTR PROGRAMS	19,313	17	17	17	17	-
440 SUMMER SCHOOL						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
440 TOTAL SUMMER SCHOOL	-	-	-	-	-	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-9

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/26		06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/24	06/30/25	APPROVED	APPROVED	APPROVED	
600 ADULT EDUCATION PROGRAMS						
1000 Instruction						
100 Salaries	16,872	-	-	-	-	-
200 Benefits	6,032	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
600 TOTAL ADULT EDUCATION PROGRAMS	22,905	-	-	-	-	-
800 COMMUNITY SERVICE PROGRAMS						
3300 Community Service Operations						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-	-	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-10

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	45,880	9,958	9,958	9,958	9,958	-
200 Benefits	14,590	2,925	2,925	2,925	2,925	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	60,470	12,883	12,883	12,883	12,883	-
2200 Instruction Staff Support						
100 Salaries	3,723	1,449	1,449	1,449	1,449	-
200 Benefits	2,284	506	506	506	506	-
3/4/500 Purchased Services	-	10,046	10,046	10,046	30,048	20,002
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	6,007	12,001	12,001	12,001	32,003	20,002
2300 General Administration						
100 Salaries	14,558	3,832	3,832	3,832	3,832	-
200 Benefits	4,667	1,148	1,148	1,148	1,148	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	19,226	4,980	4,980	4,980	4,980	-
2400 School Administration						
100 Salaries	43,148	18,879	18,879	18,879	18,879	-
200 Benefits	11,503	5,057	5,057	5,057	5,057	-
3/4/500 Purchased Services	-	4,361	4,361	4,361	-	(4,361)
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	54,651	28,297	28,297	28,297	23,936	(4,361)
2500 Central Services						
100 Salaries	11,808	5,105	5,105	5,105	5,105	-
200 Benefits	3,161	1,397	1,397	1,397	1,397	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	14,970	6,502	6,502	6,502	6,502	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
2600 Operating/Maintenance Plant Service						
100 Salaries	25,075	-	-	-	-	-
200 Benefits	6,095	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	699	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	31,868	-	-	-	-	-
2700 Student Transportation						
100 Salaries	35,285	-	-	-	-	-
200 Benefits	8,843	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	44,128	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	231,319	64,663	64,663	64,663	80,304	15,642
NONINSTRUCTIONAL SERVICES						
3300 Community Services Operations						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3300 Sub-Total	-	-	-	-	-	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	231,319	64,663	64,663	64,663	80,304	15,642
TOTAL ALL EXPENDITURES	1,566,821	1,030,888	1,030,888	1,030,888	997,377	(33,511)
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	0	(0)	(0)	(0)	(0)	0
TOTAL ENDING FUND BALANCE	0	(0)	(0)	(0)	(0)	0
TOTAL APPLICATIONS	1,566,821	1,030,888	1,030,888	1,030,888	997,377	(33,511)

(0)

For Schedule AA-1:

Total Salaries	1,091,307	654,482	654,482	654,482	605,127	(49,355)
Total Benefits	419,918	328,857	328,857	328,857	332,171	3,314
Total Services, Supplies & Other	55,596	47,548	47,548	47,548	60,079	12,530
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	0	(0)	(0)	(0)	(0)	-
Total	1,566,821	1,030,888	1,030,888	1,030,888	997,377	(33,511)

(0)

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
1000 LOCAL SOURCES						
1100 Tax Revenue						
1110 Property Taxes	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-
1190 Other Taxes						
1191 Franchise Taxes	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-
1600 Food Service Revenue						
1600-20 Daily Sales - Adult, Students, Ala Carte						
1630 Catering Sales						
1660 Food Service Fees						
1900 Other Revenues						
1905 Solar Reimbursement	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES	-	-	-	-	-	-
3000 REVENUE FROM STATE SOURCES						
3110 Distributive School Fund	-	-	-	-	-	-
3115 Special Education - DSA Funding	1,447,113	1,440,300	1,562,726	1,562,726	1,562,726	-
3120 Counseling - DSA Funding	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES	1,447,113	1,440,300	1,562,726	1,562,726	1,562,726	-
4000 FEDERAL SOURCES						
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	-	-	-	-	-	-

White Pine County School District
Special Education Fund - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	1,129,956	1,545,597	1,599,869	1,599,869	1,599,869	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	1,129,956	1,545,597	1,599,869	1,599,869	1,599,869	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	-	-	-	-	-	-
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
Prior Period Adjustments						-
Residual Equity Transfers						-
TOTAL ALL RESOURCES	2,577,068	2,985,897	3,162,595	3,162,595	3,162,595	-

White Pine County School District
Special Education Fund - Budgeted Total Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	APPROVED
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	-	-	-	-	-	-
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	1,234,884	1,493,672	1,546,188	1,546,188	1,486,082	(60,106)
200 Benefits	576,086	680,268	746,543	746,543	745,961	(582)
3/4/500 Purchased Services	998	3,866	6,528	6,528	-	(6,528)
600 Supplies	9,885	3,018	13,715	13,715	8,949	(4,766)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS	1,821,852	2,180,824	2,312,974	2,312,974	2,240,991	(71,983)

White Pine County School District

Augmented Budget Fiscal Year 2025-26

Special Education - Expenditures by Program, Function, and Object

Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	APPROVED
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	299,163	316,095	322,378	322,378	302,604	(19,774)
200 Benefits	151,085	162,541	177,837	177,837	176,085	(1,752)
3/4/500 Purchased Services	128,794	145,569	151,748	151,748	198,230	46,482
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	100	-	-	-	-	-
2100 Sub-Total	579,142	624,205	651,963	651,963	676,919	24,956
2200 Instruction Staff Support						
100 Salaries	4,313	1,091	4,615	4,615	-	(4,615)
200 Benefits	713	23	386	386	-	(386)
3/4/500 Purchased Services	704	-	5,282	5,282	50,265	44,983
600 Supplies	-	-	-	-	14,491	14,491
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	5,730	1,114	10,283	10,283	64,755	54,472
2300 General Administration						
100 Salaries	116,861	122,878	125,202	125,202	108,261	(16,941)
200 Benefits	52,988	56,876	62,173	62,173	68,545	6,372
3/4/500 Purchased Services	60	-	-	-	-	-
600 Supplies	270	-	-	-	3,101	3,101
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	170,179	179,754	187,375	187,375	179,907	(7,468)
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	23	23
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	-	-	-	23	23

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/26		06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	TENTATIVE	APPROVED
	06/30/24	06/30/25	APPROVED	APPROVED	APPROVED	
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	755,051	805,073	849,621	849,621	921,604	71,983
NONINSTRUCTIONAL SERVICES						
3300 Community Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	165	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3300 Sub-Total	165	-	-	-	-	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4)
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	APPROVED
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	755,216	805,073	849,621	849,621	921,604	71,983
TOTAL ALL EXPENDITURES	2,577,068	2,985,897	3,162,595	3,162,595	3,162,595	(0)
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	(0)	-	-	-	-	-
TOTAL ENDING FUND BALANCE	(0)	-	-	-	-	-
TOTAL APPLICATIONS	2,577,068	2,985,897	3,162,595	3,162,595	3,162,595	(0)

For Schedule AA-1:

Total Salaries	1,655,221	1,933,736	1,998,383	1,998,383	1,896,946	(101,437)
Total Benefits	780,872	899,708	986,939	986,939	990,590	3,651
Total Services, Supplies & Other	140,975	152,453	177,273	177,273	275,058	97,785
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	(0)	-	-	-	-	-
Total	2,577,068	2,985,897	3,162,595	3,162,595	3,162,595	-

0

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
1000 LOCAL SOURCES						
1100 Tax Revenue						
1110 Property Taxes	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-
1190 Other Taxes						
1191 Franchise Taxes	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-
1600 Food Service Revenue						
1600-20 Daily Sales - Adult, Students, Ala Carte						
1630 Catering Sales						
1660 Food Service Fees						
1900 Other Revenues						
1905 Solar Reimbursement	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES	-	-	-	-	-	-
3000 REVENUE FROM STATE SOURCES						
3110 Distributive School Fund	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES	-	-	-	-	-	-
4000 FEDERAL SOURCES						
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-
4500 Restricted - State Agency	1,349,169	1,563,131	1,663,790	1,663,790	1,597,204	(66,586)
4700 Restricted - Other Agency	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	1,349,169	1,563,131	1,663,790	1,663,790	1,597,204	(66,586)

White Pine County School District
Federal Projects Fund - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	-	-	-	-	-	-
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
Prior Period Adjustments						-
Residual Equity Transfers						-
TOTAL ALL RESOURCES	1,349,169	1,563,131	1,663,790	1,663,790	1,597,204	(66,586)

White Pine County School District
Federal Projects Fund - Total Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-6

PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS	
100 REGULAR PROGRAMS							
1000 Instruction							
100 Salaries	172,759	39,330	136,377	136,377	163,030	26,653	
200 Benefits	61,061	19,378	59,410	59,410	74,902	15,492	
3/4/500 Purchased Services	10,816	-	5,400	5,400	6,150	750	
600 Supplies	71,079	80,295	49,648	49,648	38,268	(11,380)	
700 Property	-	-	-	-	-	-	
8/900 Miscellaneous & Other	-	-	-	-	-	-	
2700 Student Transportation						-	
100 Salaries						-	
200 Benefits						-	
3/4/500 Purchased Services						-	
600 Supplies						-	
700 Property						-	
8/900 Miscellaneous & Other						-	
2900 Other Direct Support						-	
100 Salaries						-	
200 Benefits						-	
3/4/500 Purchased Services						-	
600 Supplies						-	
700 Property						-	
8/900 Miscellaneous & Other						-	
100 TOTAL REGULAR PROGRAMS	315,715	139,003	250,836	250,836	282,351	31,515	
200 SPECIAL PROGRAMS							
1000 Instruction							
100 Salaries	304,838	196,460	193,444	193,444	235,954	42,510	
200 Benefits	104,128	65,037	131,697	131,697	102,261	(29,436)	
3/4/500 Purchased Services	-	-	-	-	-	-	
600 Supplies	4,784	7,919	15,106	15,106	13,969	(1,136)	
700 Property	-	-	-	-	-	-	
8/900 Miscellaneous & Other	-	-	-	-	-	-	
2700 Student Transportation						-	
100 Salaries						-	
200 Benefits						-	
3/4/500 Purchased Services						-	
600 Supplies						-	
700 Property						-	
8/900 Miscellaneous & Other						-	
2900 Other Direct Support						-	
100 Salaries						-	
200 Benefits						-	
3/4/500 Purchased Services						-	
600 Supplies						-	
700 Property						-	
8/900 Miscellaneous & Other						-	
200 TOTAL SPECIAL PROGRAMS	413,750	269,416	340,246	340,246	352,184	11,938	

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/26		06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/24	06/30/25	APPROVED	APPROVED	APPROVED	
270 GIFTED AND TALENTED						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-	-
300 VOCATIONAL & TECHNICAL						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	10,059	11,813	11,813	11,813	17,400	5,588
700 Property	-	-	-	-	135,000	135,000
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
300 TOTAL VOCATIONAL & TECHNICAL	10,059	11,813	11,813	11,813	152,400	140,588

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/26		06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/24	06/30/25	APPROVED	APPROVED	APPROVED	
400 OTHER INSTRUCTIONAL PROGRAMS						
1000 Instruction						
100 Salaries	1,958	-	17,954	17,954	17,954	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	480	-	3,509	3,509	3,509	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
400 TOTAL OTHER INSTR PROGRAMS	2,438	-	21,463	21,463	21,463	-
440 SUMMER SCHOOL						
1000 Instruction						
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
440 TOTAL SUMMER SCHOOL	-	-	-	-	-	-

White Pine County School District

Augmented Budget Fiscal Year 2025-26

Federal Projects Fund - Expenditures by Program, Function, and Object

Schedule BB-9

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4)
			TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	234,238	141,900	141,900	141,900	-
200 Benefits	-	99,164	67,938	67,938	67,938	-
3/4/500 Purchased Services	182	48,532	33,943	33,943	73,943	40,000
600 Supplies	6,370	47,349	50,815	50,815	41,315	(9,500)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	6,551	429,283	294,596	294,596	325,096	30,500
2200 Instruction Staff Support						
100 Salaries	149,528	25,200	44,310	44,310	44,310	-
200 Benefits	39,282	1,026	1,801	1,801	1,801	-
3/4/500 Purchased Services	73,281	41,044	41,044	4,415	11,715	7,300
600 Supplies	10,710	-	10,710	10,710	10,710	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	272,800	67,270	97,864	61,236	68,535	7,300
2300 General Administration						
100 Salaries	65,339	244,094	244,094	244,094	-	(244,094)
200 Benefits	29,969	87,305	87,305	87,305	-	(87,305)
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	45,287	54,880	58,799	56,625	60,952	4,327
2300 Sub-Total	140,595	386,279	390,198	388,024	60,952	(327,072)
2400 School Administration						
100 Salaries	4,141	-	-	-	-	-
200 Benefits	74	-	-	-	-	-
3/4/500 Purchased Services	4,166	-	-	-	5,315	5,315
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	84,952	-	-	-	311	311
2400 Sub-Total	93,333	-	-	-	5,626	5,626
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	-	-	-	-	-

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4)
			TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	143	-	913	913	-	(913)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	143	-	913	913	-	(913)
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	513,422	882,831	783,572	744,769	460,210	(284,559)
NONINSTRUCTIONAL SERVICES						
3000 Operations and Non Instructional Services						
100 Salaries	52,935	144,456	144,456	144,456	46,945	(97,511)
200 Benefits	33,083	97,315	97,315	97,315	31,821	(65,494)
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	5,766	15,289	14,091	14,091	13,690	(400)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3000 Sub-Total	91,784	257,059	255,861	255,861	92,456	(163,405)
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	3,009	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	3,009	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	3,009	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer						-
000 TOTAL UNDISTRIBUTED EXPENDITURES	605,206	1,142,899	1,039,433	1,000,630	552,667	(447,963)
TOTAL ALL EXPENDITURES	1,349,169	1,563,131	1,663,790	1,624,987	1,361,065	(263,923)
6300 Contingency (not to exceed 3% of Total Expenditures)		-				-
						XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	(0)	-	-	38,803	236,140	236,140
TOTAL ENDING FUND BALANCE	(0)	-	-	38,803	236,140	236,140
TOTAL APPLICATIONS	1,349,169	1,563,131	1,663,790	1,663,790	1,597,204	(27,783)

For Schedule AA-1:

Total Salaries	751,497	883,777	922,535	922,535	650,093	(272,442)
Total Benefits	267,597	369,224	445,466	445,466	278,724	(166,742)
Total Services, Supplies & Other	330,074	310,129	295,790	256,987	432,248	175,261
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	(0)	-	-	38,803	236,140	197,337
Total	1,349,169	1,563,131	1,663,790	1,663,790	1,597,204	(66,586)
	-	-	-	-	-	(38,803)

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)		(4R) REVISIONS
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026		
1000 LOCAL SOURCES							
1100 Tax Revenue							
1110 Property Taxes	-	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-	-
1190 Other Taxes							
1191 Franchise Taxes	-	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-	-
1600 Food Service Revenue							
1600-20 Daily Sales - Adult, Students, Ala Carte							
1630 Catering Sales							
1660 Food Service Fees							
1900 Other Revenues							
1905 Solar Reimbursement	-	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-	-
1920 Donations	65,098	57,881	32,881	32,881	32,881		-
1921 Local Grants & Programs	-	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-	-
TOTAL LOCAL SOURCES	65,098	57,881	32,881	32,881	32,881		-
3000 REVENUE FROM STATE SOURCES							
3110 Distributive School Fund	-	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-	-
TOTAL STATE SOURCES	-	-	-	-	-	-	-
4000 FEDERAL SOURCES							
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	-	-	-	-	-	-	-

White Pine County School District
Other Grants and Donations - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)		(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26			
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS		
5000 OTHER FINANCING SOURCES								
5100 Issuance of Bonds								
5110 Bond Principal	-	-	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-	-	-
5200 Transfers from Other Funds	-	9,500	-	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	9,500	-	-	-	-	-	-
8000 OPENING FUND BALANCE								
Reserved Opening Balance (NPM)	569,435	-	-	-	-	-	-	-
Opening Balance (Other)	-	-	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	569,435	-	-	-	-	-	-	-
Prior Period Adjustments								-
Residual Equity Transfers								-
TOTAL ALL RESOURCES	634,533	67,381	32,881	32,881	32,881	32,881	32,881	-

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	-	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	-	-	-	-	-	-
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	1,743	1,743	1,743	1,743	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	500	500	500	500	-
2300 Sub-Total	-	2,243	2,243	2,243	2,243	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	2,166	2,166	2,166	2,166	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	1,000	1,000	1,000	1,000	-
2400 Sub-Total	-	3,166	3,166	3,166	3,166	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	2,166	2,166	2,166	2,166	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	1,000	1,000	1,000	1,000	-
2500 Sub-Total	-	3,166	3,166	3,166	3,166	-

White Pine County School District

Augmented Budget Fiscal Year 2025-26

Other Grants and Donations - Expenditures by Program, Function, and Object

Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	3,828	3,828	3,828	3,828	-
700 Property	-	19,500	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	-	23,328	3,828	3,828	3,828	-
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	-	31,903	12,403	12,403	12,403	-
NONINSTRUCTIONAL SERVICES						
3300 Community Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	530	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3300 Sub-Total	530	-	-	-	-	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)		(4R) REVISIONS
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE APPROVED	FINAL APPROVED	TENTATIVE APPROVED		
4200 Land Improvement							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
4200 Sub-Total	-	-	-	-	-	-	-
4300 Architecture/Engineering							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
4300 Sub-Total	-	-	-	-	-	-	-
4500 Building Acquisition/Construction							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
4500 Sub-Total	-	-	-	-	-	-	-
4600 Site Improvement							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	556,891	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	20,479	20,479	20,479	20,479	20,479	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
4600 Sub-Total	556,891	20,479	20,479	20,479	20,479	20,479	-
4700 Building Improvement							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
4700 Sub-Total	-	-	-	-	-	-	-

White Pine County School District

Other Grants and Donations - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26

Schedule BB-14

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS	
4900 Other (All Objects)							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	556,891	20,479	20,479	20,479	20,479	20,479	-
6200 Other Fund Transfers							
910 Interfund Transfer	-	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	557,421	52,381	32,881	32,881	32,881	32,881	-
TOTAL ALL EXPENDITURES	610,763	67,381	32,881	32,881	32,881	32,881	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE							
Reserved NPM Per NRS 387.1235							-
Ending Balance (Other)	23,770	-	-	-	-	-	-
TOTAL ENDING FUND BALANCE	23,770	-	-	-	-	-	-
TOTAL APPLICATIONS	634,533	67,381	32,881	32,881	32,881	32,881	-

For Schedule AA-1:

Total Salaries	-	-	-	-	-	-	-
Total Benefits	-	-	-	-	-	-	-
Total Services, Supplies & Other	610,763	67,381	32,881	32,881	32,881	32,881	-
Transfers Out	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
Ending Fund Balance	23,770	-	-	-	-	-	-
Total	634,533	67,381	32,881	32,881	32,881	32,881	-

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
1000 LOCAL SOURCES						
1100 Tax Revenue						
1110 Property Taxes	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-
1190 Other Taxes						
1191 Franchise Taxes	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-
1600 Food Service Revenue						
1600-20 Daily Sales - Adult, Students, Ala Carte						
1630 Catering Sales						
1660 Food Service Fees						
1900 Other Revenues						
1905 Solar Reimbursement	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-
1990 Miscellaneous	601,498	500,300	500,300	500,300	500,300	-
1992 Environmental Fines	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES	601,498	500,300	500,300	500,300	500,300	-
3000 REVENUE FROM STATE SOURCES						
3110 Distributive School Fund	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES	-	-	-	-	-	-
4000 FEDERAL SOURCES						
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	-	-	-	-	-	-

White Pine County School District
Other Special Revenue - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance	647,140	720,225	720,225	720,225	720,225	-
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	647,140	720,225	720,225	720,225	720,225	-
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	1,248,638	1,220,525	1,220,525	1,220,525	1,220,525	-

White Pine County School District
Other Special Revenue - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	528,172	643,962	643,962	643,962	643,962	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	528,172	643,962	643,962	643,962	643,962	-
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-	-

White Pine County School District
Other Special Revenue - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/26		06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/24	06/30/25	APPROVED	APPROVED	12/9/2026	
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	-	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	-	-	-	-	-	-
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	97	150	150	150	150	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	97	150	150	150	150	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	103	150	150	150	150	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	103	150	150	150	150	-

White Pine County School District
Other Special Revenue - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	201	300	300	300	300	-
TOTAL ALL EXPENDITURES	528,373	644,262	644,262	644,262	644,262	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	720,265	576,263	576,263	576,263	576,263	-
TOTAL ENDING FUND BALANCE	720,265	576,263	576,263	576,263	576,263	-
TOTAL APPLICATIONS	1,248,638	1,220,525	1,220,525	1,220,525	1,220,525	-

For Schedule AA-1:

Total Salaries	-	-	-	-	-	-
Total Benefits	-	-	-	-	-	-
Total Services, Supplies & Other	528,373	644,262	644,262	644,262	644,262	-
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	720,265	576,263	576,263	576,263	576,263	-
Total	1,248,638	1,220,525	1,220,525	1,220,525	1,220,525	-

White Pine County School District
Other Special Revenue - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)		(4R)	
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS		
1000 LOCAL SOURCES								
1100 Tax Revenue								
1110 Property Taxes	-	-	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-	-	-
1190 Other Taxes								-
1191 Franchise Taxes	-	-	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-	-	-
1500 Earnings on Investments	31,970	-	-	-	-	-	-	-
1600 Food Service Revenue								-
1600-20 Daily Sales - Adult, Students, Ala Carte								-
1630 Catering Sales								-
1660 Food Service Fees								-
1900 Other Revenues								-
1905 Solar Reimbursement	-	-	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-	-	-
TOTAL LOCAL SOURCES	31,970	-	-	-	-	-	-	-
3000 REVENUE FROM STATE SOURCES								
3110 Distributive School Fund	-	-	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-	-	-
TOTAL STATE SOURCES	-	-	-	-	-	-	-	-
4000 FEDERAL SOURCES								
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	-	-	-	-	-	-	-	-

White Pine County School District
Stabilization Fund - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS	
5000 OTHER FINANCING SOURCES							
5100 Issuance of Bonds							
5110 Bond Principal	-	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-	-
8000 OPENING FUND BALANCE							
Reserved Opening Balance (NPM)	626,520	658,490	658,490	658,490	658,490	658,490	-
Opening Balance (Other)	-	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	626,520	658,490	658,490	658,490	658,490	658,490	-
Prior Period Adjustments							-
Residual Equity Transfers							-
TOTAL ALL RESOURCES	658,490	658,490	658,490	658,490	658,490	658,490	-

White Pine County School District
Stabilization Fund - Total Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)	(4)	(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS	
4900 Other (All Objects)							
100 Salaries	-	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-	-
700 Property	-	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-	-
6200 Other Fund Transfers							
910 Interfund Transfer	-	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE							
Reserved NPM Per NRS 387.1235							-
Ending Balance (Other)	658,490	658,490	658,490	658,490	658,490	658,490	-
TOTAL ENDING FUND BALANCE	658,490	658,490	658,490	658,490	658,490	658,490	-
TOTAL APPLICATIONS	658,490	658,490	658,490	658,490	658,490	658,490	-

For Schedule AA-1:

Total Salaries	-	-	-	-	-	-	-
Total Benefits	-	-	-	-	-	-	-
Total Services, Supplies & Other	-	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
Ending Fund Balance	658,490	658,490	658,490	658,490	658,490	658,490	-
Total	658,490	658,490	658,490	658,490	658,490	658,490	-

White Pine County School District
Stabilization Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-14A

REVENUE	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/26		06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/24	06/30/25	APPROVED	APPROVED	12/9/2026	
1000 LOCAL SOURCES						
1100 Tax Revenue						
1110 Property Taxes	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-
1190 Other Taxes						
1191 Franchise Taxes	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-
1500 Earnings on Investments	-	-	-	-	-	-
1600 Food Service Revenue						
1600-20 Daily Sales - Adult, Students, Ala Carte	7,192	10,000	10,000	10,000	10,000	-
1630 Catering Sales	-	-	-	-	-	-
1660 Food Service Fees	-	-	-	-	-	-
1900 Other Revenues						
1905 Solar Reimbursement	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES	7,192	10,000	10,000	10,000	10,000	-
3000 REVENUE FROM STATE SOURCES						
3110 Distributive School Fund	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	668	2,000	2,000	2,000	2,000	-
3800 In Lieu of Taxes	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES	668	2,000	2,000	2,000	2,000	-
4000 FEDERAL SOURCES						
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-
4500 Restricted - State Agency	668,159	430,000	430,000	430,000	430,000	-
4700 Restricted - Other Agency	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	668,159	430,000	430,000	430,000	430,000	-

White Pine County School District
Food Service Fund - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	133,057	302,216	305,471	305,471	356,128	50,657
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	133,057	302,216	305,471	305,471	356,128	50,657
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	-	-	-	-	-	-
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-	-	-
Prior Period Adjustments						-
Residual Equity Transfers						-
TOTAL ALL RESOURCES	809,076	744,216	747,471	747,471	798,128	50,657

White Pine County School District
Food Service Fund - Budgeted Total Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	3,684	42	44	44	260	216
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	3,684	42	44	44	260	216
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	3,684	42	44	44	260	216
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries	25,111	26,967	27,372	27,372	27,512	140
200 Benefits	9,246	9,948	10,846	10,846	17,088	6,242
3/4/500 Purchased Services	716,843	683,487	684,111	684,111	729,370	45,259
600 Supplies	52,868	23,572	24,898	24,898	23,899	(999)
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	1,325	200	200	200	-	(200)
3100 Sub-Total	805,392	744,174	747,427	747,427	797,868	50,441
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
Food Service Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	-	-
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	809,076	744,216	747,471	747,471	798,128	50,657
TOTAL ALL EXPENDITURES	809,076	744,216	747,471	747,471	798,128	50,657
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	-	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-	-
TOTAL APPLICATIONS	809,076	744,216	747,471	747,471	798,128	50,657

-

For Schedule AA-1:

Total Salaries	25,111	26,967	27,372	27,372	27,512	140
Total Benefits	9,246	9,948	10,846	10,846	17,088	6,242
Total Services, Supplies & Other	774,720	707,301	709,253	709,253	753,528	44,275
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	-	-	-	-	-	-
Total	809,076	744,216	747,471	747,471	798,128	50,657

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)		(4R)
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26		
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS	
1000 LOCAL SOURCES							
1100 Tax Revenue							
1110 Property Taxes	-	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-	-
1121 1/8 of 1% Sales Tax	560,616	210,000	210,000	210,000	210,000		-
1150 Residential Construction Tax	-	-	-	-	-	-	-
1190 Other Taxes							
1191 Franchise Taxes	-	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-	-
1500 Earnings on Investments	77,926	27,284	-	-	23,007		23,007
1600 Food Service Revenue							
1600-20 Daily Sales - Adult, Students, Ala Carte	-	-	-	-	-	-	-
1630 Catering Sales	-	-	-	-	-	-	-
1660 Food Service Fees	-	-	-	-	-	-	-
1900 Other Revenues							
1905 Solar Reimbursement	-	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-	-
1990 Miscellaneous	-	-	-	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-	-
TOTAL LOCAL SOURCES	638,541	237,284	210,000	210,000	233,007		23,007
3000 REVENUE FROM STATE SOURCES							
3110 Distributive School Fund	-	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-	-
TOTAL STATE SOURCES	-	-	-	-	-	-	-
4000 FEDERAL SOURCES							
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	-	-	-	-	-	-	-

White Pine County School District
Capital Projects Fund - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	1,000,000	1,500,000	-	-	1,500,000	1,500,000
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	1,000,000	1,500,000	-	-	1,500,000	1,500,000
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	3,540,128	2,650,042	-	-	2,475,762	2,475,762
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	3,540,128	2,650,042	-	-	2,475,762	2,475,762
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	5,178,669	4,387,326	210,000	210,000	4,208,769	3,998,769

White Pine County School District
Capital Projects Fund - Budgeted Total Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)		(4)	
			BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
100 REGULAR PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
100 TOTAL REGULAR PROGRAMS	-	-	-	-	-	-
200 SPECIAL PROGRAMS						
1000 Instruction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Student Transportation						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
2900 Other Direct Support						-
100 Salaries						-
200 Benefits						-
3/4/500 Purchased Services						-
600 Supplies						-
700 Property						-
8/900 Miscellaneous & Other						-
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-	-

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	-	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	-	-	-	-	-	-
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	-	-	-	-	-	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	-	-	-	-	-

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/26		06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/24	06/30/25	APPROVED	APPROVED	12/9/2026	
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	19,500	1,078,779	210,000	210,000	1,403,903	1,193,903
600 Supplies	-	-	-	-	-	-
700 Property	111,619	95,000	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	131,119	1,173,779	210,000	210,000	1,403,903	1,193,903
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	143,972	167,000	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	143,972	167,000	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	275,091	1,340,779	210,000	210,000	1,403,903	1,193,903
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3100 Sub-Total	-	-	-	-	-	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
4200 Land Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4200 Sub-Total	-	-	-	-	-	-
4300 Architecture/Engineering						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	1,743	250,000	-	-	34,035	34,035
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4300 Sub-Total	1,743	250,000	-	-	34,035	34,035
4500 Building Acquisition/Construction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4500 Sub-Total	-	-	-	-	-	-
4600 Site Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	1,066,756	-	-	-	37,500	37,500
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	2,733,331	2,733,331
8/900 Miscellaneous & Other	-	-	-	-	-	-
4600 Sub-Total	1,066,756	-	-	-	2,770,831	2,770,831
4700 Building Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	1,185,037	2,796,547	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4700 Sub-Total	1,185,037	2,796,547	-	-	-	-

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-14

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/26		06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/24	06/30/25	APPROVED	APPROVED	12/9/2026	
4900 Other Facilities Acquisition and Construction						-
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
6000 Miscellaneous & Other						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
831 Principal	-	-	-	-	-	-
832 Interest	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
6000 Sub-Total	-	-	-	-	-	-
4000-5000 TOTAL FACILITIES ACQ, CONSTR & DEBT	2,253,535	3,046,547	-	-	2,804,866	2,804,866
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	2,528,626	4,387,326	210,000	210,000	4,208,769	3,998,769
TOTAL ALL EXPENDITURES	2,528,626	4,387,326	210,000	210,000	4,208,769	3,998,769
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	2,650,043	-	-	-	(0)	0
TOTAL ENDING FUND BALANCE	2,650,043	-	-	-	(0)	0
TOTAL APPLICATIONS	5,178,669	4,387,326	210,000	210,000	4,208,769	3,998,769

For Schedule AA-1:						
Total Salaries	-	-	-	-	-	-
Total Benefits	-	-	-	-	-	-
Total Services, Supplies & Other	2,528,626	4,387,326	210,000	210,000	4,208,769	3,998,769
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	2,650,043	-	-	-	(0)	(0)
Total	5,178,669	4,387,326	210,000	210,000	4,208,769	3,998,769

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
			(3)	(4)	(4)	(4R)
			TENTATIVE APPROVED	FINAL APPROVED	Augmented 12/9/2026	REVISIONS
1000 LOCAL SOURCES						
1100 Tax Revenue						
1110 Property Taxes	-	-	-	-	-	-
1111 Net Proceeds of Mines	-	-	-	-	-	-
1112 Net Proceeds of Mines - Prior Year	-	-	-	-	-	-
1120 School Support Taxes	-	-	-	-	-	-
1150 Residential Construction Tax	-	-	-	-	-	-
1190 Other Taxes						
1191 Franchise Taxes	-	-	-	-	-	-
1192 Governmental Services Tax	-	-	-	-	-	-
1193/4 Boat Registration/Geothermal	-	-	-	-	-	-
1300 Tuition	-	-	-	-	-	-
1400 Transportation Fees	-	-	-	-	-	-
1500 Earnings on Investments	202,497	97,000	23,000	23,000	85,981	62,981
1600 Food Service Revenue						
1600-20 Daily Sales - Adult, Students, Ala Carte	-	-	-	-	-	-
1630 Catering Sales	-	-	-	-	-	-
1660 Food Service Fees	-	-	-	-	-	-
1900 Other Revenues						
1905 Solar Reimbursement	-	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-
1920 Donations	-	-	-	-	-	-
1921 Local Grants & Programs	-	-	-	-	-	-
1950/60 Services Provided other Governments	-	-	-	-	-	-
1990 Miscellaneous	34,452	25,000	-	-	-	-
1992 Environmental Fines	-	-	-	-	-	-
1999 Grant Indirect Cost Recovery	-	-	-	-	-	-
TOTAL LOCAL SOURCES	236,949	122,000	23,000	23,000	85,981	62,981
3000 REVENUE FROM STATE SOURCES						
3110 Distributive School Fund	-	-	-	-	-	-
3115 Special Education - DSA Funding	-	-	-	-	-	-
3120 Counseling - DSA Funding	-	-	-	-	-	-
3200 Restricted Funding/Grants-in-Aid Rev	-	-	-	-	-	-
3800 In Lieu of Taxes	-	-	-	-	-	-
3900 For/on behalf of School District	-	-	-	-	-	-
TOTAL STATE SOURCES	-	-	-	-	-	-
4000 FEDERAL SOURCES						
4100 Unrestricted - Direct Fed Gov't	-	-	-	-	-	-
4200 Unrestricted - State Agency	-	-	-	-	-	-
4300 Restricted - Direct	-	-	-	-	-	-
4500 Restricted - State Agency	-	-	-	-	-	-
4700 Restricted - Other Agency	-	-	-	-	-	-
4800 Revenue in Lieu of Taxes	-	-	-	-	-	-
4900 Revenue for-on behalf of School District	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	-	-	-	-	-	-

White Pine County School District
Building and Sites Fund - Budgeted Resources

Augmented Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(3)	(4)	(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
5000 OTHER FINANCING SOURCES						
5100 Issuance of Bonds						
5110 Bond Principal	-	-	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-	-
8000 OPENING FUND BALANCE						
Reserved Opening Balance (NPM)	295,049	437,720	-	-	404,857	404,857
Opening Balance (Other)	-	-	-	-	-	-
TOTAL OPENING FUND BALANCE	295,049	437,720	-	-	404,857	404,857
Prior Period Adjustments						
Residual Equity Transfers						
TOTAL ALL RESOURCES	531,998	559,720	23,000	23,000	490,837	467,837

Building and Sites Fund - Budgeted Total Resources
White Pine County School District

Schedule BB-6
Augmented Budget Fiscal Year 2025-26

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/26		06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/24	06/30/25	APPROVED	APPROVED	APPROVED	
000 UNDISTRIBUTED EXPENDITURES						
2100 Student Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2100 Sub-Total	-	-	-	-	-	-
2200 Instruction Staff Support						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2200 Sub-Total	-	-	-	-	-	-
2300 General Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2300 Sub-Total	-	-	-	-	-	-
2400 School Administration						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2400 Sub-Total	-	-	-	-	-	-
2500 Central Services						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	23,000	23,000	23,000	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2500 Sub-Total	-	-	23,000	23,000	23,000	-

White Pine County School District
 Building and Sites - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
 Schedule BB-12

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	Augmented APPROVED	REVISIONS
2600 Operating/Maintenance Plant Service						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	20,723	-	-	-	-	-
600 Supplies	15,205	415,720	-	-	373,687	373,687
700 Property	58,350	15,000	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2600 Sub-Total	94,278	430,720	-	-	373,687	373,687
2700 Student Transportation						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2700 Sub-Total	-	-	-	-	-	-
2900 Other Support (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
2900 Sub-Total	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	94,278	430,720	23,000	23,000	396,687	373,687
NONINSTRUCTIONAL SERVICES						
3100 Food Services Operations						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
3100 Sub-Total	-	-	-	-	-	-
4100 Land Acquisition						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4100 Sub-Total	-	-	-	-	-	-

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/26		06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/24	06/30/25	APPROVED	APPROVED	APPROVED	
4200 Land Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4200 Sub-Total	-	-	-	-	-	-
4300 Architecture/Engineering						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4300 Sub-Total	-	-	-	-	-	-
4500 Building Acquisition/Construction						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4500 Sub-Total	-	-	-	-	-	-
4600 Site Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4600 Sub-Total	-	-	-	-	-	-
4700 Building Improvement						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	94,150	94,150
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4700 Sub-Total	-	-	-	-	94,150	94,150

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Augmented Budget Fiscal Year 2025-26 Fiscal Year 2017-18 Fiscal Year 2017-18
Schedule BB-14 Schedule BB-14 Schedule BB-14

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)	(4)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING		BUDGET YEAR ENDING	
	PRIOR	CURRENT	06/30/26		06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	Augmented	REVISIONS
	06/30/24	06/30/25	APPROVED	APPROVED	APPROVED	
4900 Other (All Objects)						
100 Salaries	-	-	-	-	-	-
200 Benefits	-	-	-	-	-	-
3/4/500 Purchased Services	-	-	-	-	-	-
600 Supplies	-	-	-	-	-	-
700 Property	-	-	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-	-	-
4900 Sub-Total	-	-	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-	94,150	94,150
6200 Other Fund Transfers						
910 Interfund Transfer	-	-	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	94,278	430,720	23,000	23,000	490,837	467,837
TOTAL ALL EXPENDITURES	94,278	559,720	23,000	23,000	490,837	467,837
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE						
Reserved NPM Per NRS 387.1235						-
Ending Balance (Other)	437,720	-	-	-	-	-
TOTAL ENDING FUND BALANCE	437,720	-	-	-	-	-
TOTAL APPLICATIONS	531,998	559,720	23,000	23,000	490,837	467,837

295,049
142,671

For Schedule AA-1:

Total Salaries	-	-	-	-	-	-
Total Benefits	-	-	-	-	-	-
Total Services, Supplies & Other	94,278	559,720	23,000	23,000	490,837	467,837
Transfers Out	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
Ending Fund Balance	437,720	-	-	-	-	-
Total	531,998	559,720	23,000	23,000	490,837	467,837

AVAILABLE RESOURCES	(1)	(2)	(3)		(4)	(4R)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL 12/9/2026	REVISIONS
5000 COMBINED BONDS						
1110 Property Taxes	1,343,477	1,014,726	558,672	558,672	558,672	-
1190 Other Resources: GST	131,286	125,191	136,166	136,166	136,166	-
1111 Net Proceeds of Mines	179,053	679,076	679,076	679,076	679,076	-
4300 Restricted - Direct (Interest Subsidy)	-	-	-	-	-	-
1500 Earnings on Investments	104,977	-	-	-	-	-
5200 Transfers In	-	-	-	-	-	-
Subtotal	1,758,793	1,818,993	1,373,914	1,373,914	1,373,914	-
Opening Fund Balance	2,093,798	2,276,886	2,472,853	2,472,853	3,936,223	1,463,370
Subtotal - Combined Bonds	3,852,592	4,095,879	3,846,767	3,846,767	5,310,137	1,463,370
MEDIUM-TERM FINANCING						
1110 Property Taxes						
1190 Other Resources:						-
						-
						-
Opening Fund Balance						-
Subtotal - Loans	-	-	-	-	-	-
TOTAL AVAILABLE FINANCING	3,852,592	4,095,879	3,846,767	3,846,767	5,310,137	1,463,370
5000 FUND EXPENDITURES						
COMBINED BONDS						
831 Principal	395,000	410,000	420,000	420,000	420,000	-
832 Interest	178,430	166,580	154,280	154,280	154,280	-
3/4/500 Purchased Services	2,275	2,500	2,500	2,500	2,500	-
910 Transfer Out (Pay As You Go)	1,000,000	1,500,000	-	-	1,500,000	1,500,000
Reserves (Include Unappropriated Balance)						
Subtotal - Combined Bonds	1,575,705	2,079,080	576,780	576,780	2,076,780	1,500,000
MEDIUM-TERM FINANCING						
837 Principal	-	-	-	-	-	-
838 Interest	-	-	-	-	-	-
Reserves (Include Unappropriated Balance)						-
Subtotal - MTF	-	-	-	-	-	-
ENDING FUND BALANCE	2,276,887	2,016,799	3,269,987	3,269,987	3,233,357	(36,630)

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

Augmented Budget Fiscal Year 2025-26

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUT- STANDING BALANCE 06/30/25	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/26		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
CAPITAL PROJECTS FUND:										
Sub-Total CAPITAL PROJECTS			\$ -				\$ -	\$ -	\$ -	\$ -
DEBT SERVICE FUND:										
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 4,350,000	\$ 154,280	\$ 420,000	\$ 574,280
										\$ -
Sub-Total DEBT SERVICE FUND			\$ 7,000,000				\$ 4,350,000	\$ 154,280	\$ 420,000	\$ 574,280
TOTAL ALL DEBT			\$ 7,000,000				\$ 4,350,000	\$ 154,280	\$ 420,000	\$ 574,280

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

*** - Type**

- 1 - General Obligation Bonds
- 2 - GO Revenue Supported Bonds
- 3 - GO Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
				76,608	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
				238,824	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS				238,824	

White Pine County _____ School District
 Interdistrict Payments - All Funds

Schedule I

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
GENERAL FUND				PCFP At-risk	14	154,238
GENERAL FUND				Special Education	14	1,599,869
GENERAL FUND				Nutrition	14	356,128
SUBTOTAL			-			2,110,235
SPECIAL REVENUE FUNDS						
			-			
PCFP At-risk	General	22	154,238			
Special Education	General	43	1,599,869			
Nutrition	General	74	356,128			
Debt Services				Capital	77	1,500,000
SUBTOTAL			2,110,235			1,500,000
Capital Funds						
Capital	Debt Services	89	1,500,000			
SUBTOTAL			1,500,000			-
TOTAL TRANSFERS			3,610,235			3,610,235

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2025 to May 31, 2025

1. Activity:	<u>NASS Membership Fees & Paid Lobbyist</u>	
2. Funding Source:	<u>General Fund</u>	
3. Transportation		\$ <u> -</u>
4. Lodging and meals		\$ <u> -</u>
5. Salaries and Wages		\$ <u> -</u>
6. Compensation to Lobbyists		\$ <u> 50,000</u>
7. Entertainment		\$ <u> -</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u> -</u>
Total		\$ <u><u> 50,000</u></u>

Only for odd budget years; next needed for 2025-26

SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District
Contact: Terrill Trask
E-mail Address: terrell.trask@wpcnadmin.com
Daytime Telephone: 775.289.4851 x7107

Total Number of Existing Contracts 13

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	James Beecher	7/1/2024	Open	24,000.00	24,000.00	Legal
2	Business Continuity Tech, LLC	7/1/2020	6/30/2027	170,000.00	170,000.00	Technology
3	Cook Center for Human Connection	7/1/2023	6/30/2027	11,000.00	15,000.00	Professional Services
4	Crossroads Behavior Consultation	7/1/2023	6/30/2027	40,000.00	40,000.00	Professional Services
5	Franklin Covey	7/1/2023	6/30/2027	10,000.00	10,000.00	Professional Development
6	General Information Services, Inc.	7/1/2023	6/30/2027	2,500.00	2,500.00	Professional Services
7	Hinton Burdick CPAs	7/1/2023	6/30/2027	66,000.00	66,000.00	Auditing
8	Infinite Campus	7/1/2023	6/30/2027	25,000.00	25,000.00	Student Information Services
9	Soliant Health, LLC	7/1/2025	6/30/2026	149,600.00	149,600.00	Professional Services
10	Southland Industries	7/1/2025	6/30/2027	20,124.00	25,000.00	HVAC Services
11	Summit Therapy Services, LLC	7/1/2023	6/30/2027	40,500.00	40,500.00	Professional Services
12	Tyler Technologies	7/1/2023	6/30/2027	40,000.00	40,000.00	School ERP
13	Agiirepair	7/1/2023	6/30/2027	15,000.00	15,000.00	Computer Repair
14						
Total Proposed Expenditures				613,724	622,600	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District

Contact: Terrill Trask

E-mail Address: terrill.trask@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107

Total Number of Privatization Contracts: 2

Line	Vendor	Effective Date of Contract	Term Date of Contract	Duration (Months /Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accurate Clean	07/01/12	Open	1 year	\$ 825,000.00	\$ 850,000.00	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	\$ 650,000.00	\$ 650,000.00	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3										
4										
5										
6										
7										
8										
9										
10										
	Total				\$ 1,475,000	\$ 1,500,000		-		

Attach additional sheets if necessary.

White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation
3850 Arrowhead Drive, 2nd Floor
Carson City, NV 89706

White Pine County School District _____ herewith submits the Augmented budget for the
fiscal year ending 06/30/26

This budget contains 3 State Education Fund revenues including Debt Service totaling \$ 22,659,223

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 14 governmental fund types with estimated expenditures of \$ 35,832,360 and
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Terrill Trask
(Printed Name)
Chief Financial Officer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: _____

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget
(Signature by DocuSign is acceptable)

SCHEDULED PUBLIC HEARING:

(Must be held from May 19, 2025 to May 31, 2025)

Date and Time: 5/20/25 6:00 PM

Publication Date: May 9 and May 16

Place: 1135 Avenue C
Ely, NV 89301

White Pine County School District
Augmented Budget
Fiscal Year Ending June 30, 2026

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