1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation 3850 Arrowhead Drive, 2nd Floor Carson City, NV 89706

White Pine County S	School District		herewith so	ubmits the (TENTATIVE) (F	INAL) budget for the
fiscal year ending	06/30/26				NA THE PARTY AND
This budget contains	3	State Education Fur	nd revenues in	ncluding Debt Service totaling	\$ 23,414,920
The property tax rate	es computed here	ein are based on prelimi	nary data. If	the final state computed reven	ue limitation permits,
the tax rate will be in	creased by an a	mount not to exceed 1%	. If the final o	computation requires, the tax ra	ate will be
lowered.					
This budget contains	14	governmental fund ty	pes with estin	mated expenditures of \$	30,349,824 and
0 proprieta	ary funds with es	timated expenses of \$	\$		
Copies of this budge Government Budget			spection in th	e offices enumerated in NRS	354.596 (Local
CERTIFICATION				APPROVED BY THE GOVE	RNING BOARD
				Only necessary for F	
1	Paul Johnson			(Signature by Docusig	in is acceptable)
	(Printed Nam				
	Chief Financial ((Title)	Jilicer			
certify th		funds and financial			
	ns of this Local C				
listed her	rein				
Signed					
Dated:				-	
SCHEDULED PUBLI (Must be held from I		May 31, 2025)			
(meet oo meid meim	01.4				
Date and Time:		5/20/25 6:00 PM		Publication Date:	May 9 and May 16
		5/20/25 6:00 PM		Publication Date:	May 9 and May 16

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Tentative Budget Fiscal Year Ending June 30, 2026

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(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax				
1000 Local		149,608	Net of Abatement		0.7500		149,608
3000 State		2.0,000	THE STANDARD HOLD		0.7000		140,000
State Education Funding			21,718,244			N. Commission	21,718,244
4000 Federal		273,843					273,843
Opening Balance	2,991,654						2,991,654
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax		- 1		2,001,001
Other			(32) 1132 111 11 123				
Total Opening Balance							
Other Sources	~						
General Subtotal	2,991,654	423,451	21,718,244		0.7500		25,133,349
DEBT SERVICE	2,472,853	136,166	22,720,244	1,237,748	0.2490		3,846,767
SUBTOTAL	5,464,507	559,617	21,718,244	1,237,748	0.9990		28,980,116
OTHER FUNDS:			21,710,211	1,201,110	0.000		20,000,110
206 PCFP - English Learners	-		63,544				63,544
208 PCFP - At-risk			395,384			154,238	549,622
230 Adult Education		873,810	333,001			131,230	873,810
240 State Projects		1,030,888					1,030,888
250 Special Education		1,562,726				1,599,869	3,162,595
260 Other Grants & Donations	-	32,881				2,000,000	32,881
270 Other Special Revenue	720,225	500,300					1,220,525
272 Stabilization Fund (Included in GF)	658,490						658,490
280 Federal Projects	-	1,663,790				20	1,663,790
290 Food Service	_	442,000				305,471	747,471
300 Capital Projects	-	210,000					210,000
330 Building and Sites	1-1	23,000					23,000
Proprietary							-
Food Service							-
Internal Service							
Other (list)							-
SUBTOTAL OTHER FUNDS	1,378,715	6,339,395	458,928	*	-	2,059,578	10,236,615
TOTAL ALL FUNDS	6,843,222	6,899,012	22,177,172	1,237,748	0.9990	2,059,578	39,216,731
Less: Interfund Transfers						(2,059,578)	(2,059,578)
NET ALL FUNDS	6.843.222	6,899,012	22,177,172	1,237,748	0.9990		37,157,153

All Funds - Budgeted Resources

Page: _____ Schedule AA

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	5,495,172	3,028,068	645,052				9,168,292
200 Special	-	-	-				-
300 Vocational & Technical	217,739	124,019	54,853				396,611
400 Other PK-12	95,396	53,974	1,268				150,638
500 Nonpublic School		-	-				-
600 Adult Education	-						
800 Community Services	-	-					
900 Co-curricular & Extra Curricular	482,081	26,635	170,438		Contract Con		679,154
000 Undistributed Expenditures							
2000 Support Services	4,115,232	2,251,277	4,003,207				10,369,716
4000 Facility Acquisition & Construction	5,508	-	1,262				6,770
6100 Interdistrict Payments	2,000		2,202				0,770
6200 Fund Transfers				2,059,578			2,059,578
6300 Contingency							-
8000 Ending Balance:						2,302,590	2,302,590
NPM - Reserved Per NRS 387.123	5						
Other							-
Total Ending Fund Balance							
General Subtotal	10,411,128	5,483,973	4,876,080	2,059,578		2,302,590	25,133,349
DEBT SERVICE			576,780			3,269,987	3,846,767
SUBTOTAL APPROPRIATION FUNDS	10,411,128	5,483,973	5,452,860	2,059,578		5,572,577	28,980,116
OTHER FUNDS: (List)							
206 PCFP - English Learners	52,213	4,712	6,619		-		63,544
208 PCFP - At-risk	368,559	177,891	3,172			(-)	549,622
230 Adult Education	519,523	259,725	94,562				873,810
240 State Projects	654,482	328,857	47,548			(0)	1,030,888
250 Special Education	1,998,383	986,939	177,273		Section 1	-	3,162,595
260 Other Grants & Donations	-	7 -	32,881				32,881
270 Other Special Revenue	4	-	644,262	-		576,263	1,220,525
272 Stabilization Fund						658,490	658,490
280 Federal Projects	922,535	445,466	295,790			- 4	1,663,790
290 Food Service	27,372	10,846	709,253				747,471
300 Capital Projects	-		210,000				210,000
330 Building and Sites	-	-	23,000	2.1	10-25	12.0	23,000
Proprietary							-
Food Service							
Internal Service							
Other							-
SUBTOTAL OTHER FUNDS	4,543,067	2,214,436	2,244,359			1,234,753	10,236,615
TOTAL ALL FUNDS	14,954,195	7,698,409	7,697,219	2,059,578		6,807,330	39,216,731
Less: Interfund Transfers		.,,	.,,	(2,059,578)		4,450,1300	(2,059,578)
NET ALL FUNDS	14,954,195	7,698,409	7,697,219	(2,000,010)		6,807,330	37,157,153

White Pine County School District

All Funds - Fund Applications

Page ____ Schedule AA-1 (Mod.)

SUMMARY OF PROPERTY TAX BASE Assessed Valuation (excluding Net Proceeds of Mines) 629,210,681 (B2) Tax from Net Proceeds unavailable for Appropriation 2025-2026 \$ (B1) Net Proceeds of Mines (AV) 93,937,052 (C) TOTAL ASSESSED VALUE 723,147,733 (D) TOTAL EMPLOYEE INFORMATION BUDGETED ACTUAL YEAR **ESTIMATED** YEAR Ending 06/30/24 Ending 06/30/25 Ending 06/30/26 FTE Total employees 164 108 108 FTE Classroom teachers 106 167 167 Total Enrollment 1,269.72 1,238.52 1,215.38 (E) **ENROLLMENT ACTUAL YEAR** ESTIMATED ADE* **BUDGETED ADE*** Ending 06/30/24 Ending 06/30/25 Ending 06/30/26 Subtotlal 1,258.72 1,238.52 1,215.38 Deduct students transported into Nevada from out-of-state (10.00)(10.00)(9.00)Add students transported to another state 21.00 22.00 24.00 Total WEIGHTED enrollment 1,269.72 1,250.52 1,230.38 Fill in Blue Areas (F) STATE EDUCATION FUNDING Adjusted Base per Pupil Funding Adjusted Base per Pupil Amount for Ending 06/30/26 \$15,239 Estimated Weighted Average Daily Enrollment 1,230.38 Total Adjusted Base per Pupil Funding 18,749,989 Weighted Funding At-Risk Weighted Funding 395,384 English Learners Weighted Funding 63.544 Gifted & Talented Weighted Funding **Total Weighted Funding** 458,928 **Local Special Education Funding Auxiliary Funding**

 Auxiliary Funding

 Auxiliary - Salary Adjustment
 3100
 \$ 495,957

 Auxiliary - Transportation
 3111
 \$ 1,312,803

 Auxiliary - Food Services
 3112
 \$ 29,539

 Auxiliary - Special Education
 3115
 \$ 1,129,956

 Total Auxiliary Funding
 \$ 2,968,255

Total Funding from State Education Fund

School District White Pine County School District

* ADE = Average Daily Enrollment Schedule B- 1

22,177,172

\$

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	
		REVENUE	PRIOR	CURRENT	06/30	
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000		LOCAL COURSES	06/30/24	06/30/25	APPROVED	APPROVED
1000		LOCAL SOURCES				
1100	1110	Tax Revenue				
	1110	Property Taxes	-	-	-	*
	1110	Property Taxes - Prior Year				
	1111	Net Proceeds of Mines	-	-	-	
	1120	School Support Taxes	-	-	-	-
1100	1150	Residential Construction Tax	-		-	
1190		Other Taxes	-	-		-
1300		Tuition	167,524	99,608	99,608	•
1400		Transportation Fees	-	-		-
1500		Earnings on Investments	-	-	-	-
1600	4500.00	Food Service Revenue				
		Daily Sales - Adult, Students, Ala Carte				
	1630	Catering Sales				
	1660	Food Service Fees				
1900		Other Revenues				
	1905	Solar Reimbursement	-	-	-	-
	1910	Rentals	-	-	-	-
	1920	Donations	-	-	-	-
	1921	Local Grants & Programs	-	-	-	-
		Services Provided other Governments	-	-	-	-
	1990	Miscellaneous	168,497	50,000	50,000	-
	1992	Environmental Fines	-		-	-
	1999	Grant Indirect Cost Recovery	-	-	-	-
		TOTAL LOCAL SOURCES	336,021	149,608	149,608	-
3000		REVENUE FROM STATE SOURCES				
.000		STATE EDUCATION FUNDING				
	3110	PCFP - Adjusted Base Funding	17,743,053	18,675,332	18,749,989	-
	3111	PCFP - Auxillary Services - Transportation	1,216,700	1,216,933	1,312,803	
	3112	PCFP - Auxillary Services - Food Service	48,713	48,723	29,539	-
	3115	PCFP - Local Special Education	598,608	598,723	1,129,956	
	3100	PCFP - Salary Adjustment			495,957	
	3210	Special Transportation	-	-	-	-
800		In Lieu of Taxes	-	-	-	-
3900		For/on behalf of School District	-	-	-	-
		TOTAL STATE SOURCES	19,607,074	20,539,711	21,718,244	-
	-					
4000		FEDERAL SOURCES				
4100		Unrestricted - Direct Fed Gov't	-	-	1-	
4200		Unrestricted - State Agency	-	50,000	50,000	-
4300		Restricted - Direct	-	1-	-	-
4500		Restricted - State Agency	4	2	ž.	4
4700		Restricted - Other Agency	202,913	223,843	223,843	-
4800		Revenue in Lieu of Taxes	-			-
4900		Revenue for-on behalf of School District	(4)	*		-
		TOTAL FEDERAL SOURCES	202,913	273,843	273,843	1.4

White Pine County School District General Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2025-26

Schedule BB-5

	(1)	(3)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/26
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES	-			
5100 Issuance of Bonds			ì	
5110 Bond Principal	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	_
5200 Transfers from Other Funds	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-
S600 Other Long-Term Debt Proceeds	-	-	-	-
TOTAL OTHER FINANCING SOURCE	:S -	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance	202,860	230,039	232,400	_
Opening Balance (Other)	5,586,870	4,951,212	2,759,254	-
TOTAL OPENING FUND BALANC	E 5,789,730	5,181,251	2,991,654	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCE	S 25,935,738	26,144,413	25,133,349	-
Total Revenue	es 20,146,008	20,963,162	22,141,695	-
Excludes Stabilization Revenue:		-	-	-
Stabilization Fund Balance:	626,520	658,490	658,490	_
Transfers from Other Funds	-	-	- -	_
Ending Fund Balance	5,789,730	5,181,251	2,991,654	· _
Total EFB Including Stabiliation Fund	6,416,250	5,839,741	3,650,144	-

White Pine County School District General Fund - Budgeted Total Resources

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				(1)	(2)	(3)	(4)
				ACTUAL	ESTIMATED		AR ENDING
		PR	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/26
				YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
				06/30/24	06/30/25	APPROVED	APPROVED
100)	REGULA	R PROGRAMS	22,00,21	00,00,20	7.1111.012.0	711110712
	1000		Instruction				
	_	100	Salaries	4,963,684	5,488,078	5,495,172	-
	_	200	Benefits	2,460,631	2,719,566	3,028,068	-
		3/4/500	Purchased Services	364,941	284,884	293,656	-
		600	Supplies	343,699	463,341	350,996	-
		700	Property	-	-	-	-
		8/900	Miscellaneous & Other	1,550	900	400	-
	2700		Student Transportation				-
		100	Salaries				
		200	Benefits		-		
			Purchased Services				
<u></u>		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
	2900		Other Direct Support				
		100	Salaries				
		200	Benefits				
			Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other		_		
100		ODEOLA I	TOTAL REGULAR PROGRAMS	8,134,505	8,956,769	9,168,292	
200	1000	SPECIAL	PROGRAMS Instruction				
<u> </u>	1000	100	Salaries				
		200	Benefits		-	-	-
			Purchased Services	-		-	-
		600	Supplies		-	-	-
-		700	Property				
	_	8/900	Miscellaneous & Other	-	-		
	2700	2,500	Student Transportation		-	-	
		100	Salaries				
	_	200	Benefits				-
			Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other	-			
	2900		Other Direct Support				
		100	Salaries				
		200	Benefits				
		3/4/500	Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
200			TOTAL SPECIAL PROGRAMS	-	-		-

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1000 20 3/ 60 70 8/ 2700	00 00 00 /4/500 00 /900 00 /4/500 00	ND TALENTED Instruction Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YE. 06/30 TENTATIVE APPROVED	
1000 20 3/ 60 70 8/ 2700 10 20	00 00 00 /4/500 00 /900 00 /4/500 00	ND TALENTED Instruction Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies	YEAR ENDING 06/30/24 - - - -	YEAR ENDING 06/30/25 - - - -	TENTATIVE APPROVED	FINAL APPROVED
1000 20 3/ 60 70 8/ 2700 10 20	00 00 /4/500 00 00 /900 00 /4/500 00	Instruction Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies			TENTATIVE APPROVED	FINAL APPROVED
1000 20 3/ 60 70 8/ 2700 10 20	00 00 /4/500 00 00 /900 00 /4/500 00	Instruction Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies	- - - -	- - - -	- - - -	APPROVED
1000 20 3/ 60 70 8/ 2700 10 20	00 00 /4/500 00 00 /900 00 /4/500 00	Instruction Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies	- - - -	- - - -	- - -	
10 20 3/ 60 70 8/ 2700 10 20	00 00 /4/500 00 00 /900 00 /4/500 00	Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies	- - - -		- - -	
20 3/ 60 70 8/ 2700 10 20 3/	00 /4/500 00 00 /900 00 00 /4/500 00	Benefits Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies	- - - -		- - -	
3/ 60 70 8/ 2700 10 20 3/	/4/500 00 00 /900 00 00 /4/500 00	Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies		-		
60 70 8/ 2700 10 20 3/	00 00 /900 00 00 /4/500 00	Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies	- -	-	-	
70 8/ 2700 10 20 3/	00 /900 00 00 /4/500 00	Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies	-	-	-	-
2700 10 20 3/-	/900 00 00 /4/500 00	Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies	-	-		
2700 10 20 3/-	00 00 /4/500 00	Student Transportation Salaries Benefits Purchased Services Supplies	-	-		-
10 20 3/-	00 00 /4/500 00 00	Salaries Benefits Purchased Services Supplies				
20 3/-	00 /4/500 00 00	Benefits Purchased Services Supplies				
3/-	/4/500 00 00	Purchased Services Supplies		1		
	00	Supplies				
60	00					
		Droporty	_			
	/900					
		Miscellaneous & Other				
2900		Other Direct Support		_		
10		Salaries				
20		Benefits				
		Purchased Services		_		
60		Supplies				
70		Property				
	/900	Miscellaneous & Other				
270		TOTAL GIFTED AND TALENTED		-	-	<u>-</u>
		NAL & TECHNICAL				
1000		Instruction				
		Salaries	275,984	219,942	217,739	<u>-</u>
20		Benefits	144,759	114,690	124,019	-
		Purchased Services			-	-
60		Supplies	36,313	63,974	54,853	-
70		Property Other		14,717	-	
2700		Miscellaneous & Other Student Transportation	-	-		
100		Salaries				
200		Benefits				
		Purchased Services	+		+	
600		Supplies			-	
70		Property				
		Miscellaneous & Other	-			
2900		Other Direct Support	-			
100		Salaries	-	+		
200		Benefits				
		Purchased Services				
600		Supplies				
700		Property				
		Miscellaneous & Other				
300	'	TOTAL VOCATIONAL & TECHNICAL	457,056	413,323	396,611	_

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ACTUAL PRIOGRAM FUNCTION OBJECT PRIOGR CURRENT SOS/30/26 CURRENT VEAR ENDING (100) TENTATIVE APPROVED A				(1)	(2)	(3)	(4)
PROGRAM FUNCTION OBJECT							
VEAR ENDING OF TENTATIVE APPR		PF	ROGRAM FUNCTION OBJECT				
OFFICE O	i						FINAL
400 OTHER INSTRUCTIONAL PROGRAMS 1000 Instruction 1000 Salaries 88,194 93,525 95,396 200 Benefits 45,284 49,345 53,974 37,47500 Purchased Services 1,230 1,231 1,268 600 Supplies 5,644 4,257							APPROVED
100 Salaries 88,194 93,525 95,396 200 Benefits 45,284 49,345 53,974 374/500 Purchased Services 1,230 1,231 1,268 600 Supplies 5,644 4,257 700 Property	400	OTHER I	NSTRUCTIONAL PROGRAMS				
200 Benefits	1000		Instruction				
3/4/500 Purchased Services		100	Salaries	88,194	93,525	95,396	_
Solution Supplies S,644 4,257 Solution Solu		200	Benefits	45,284	49,345	53,974	-
700		3/4/500	Purchased Services	1,230	1,231	1,268	-
8/900 Miscellaneous & Other - - - -		600	Supplies	5,644	4,257		-
2700 Student Transportation				-	-	-	_
100 Salaries		8/900			-	-	_
200 Benefits 3/4/500 Purchased Services	2700				-		•
3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 700 Property 700 Pro							
600 Supplies 700 Property 8/900 Miscellaneous & Other 900 Other Direct Support 900 Other Direct Support 900 Other Direct Support 900 9							
700							
8/900 Miscellaneous & Other 2900 Other Direct Support							
2900							
100 Salaries		8/900					
200 Benefits 3/4/500 Purchased Services	2900						
3/4/500 Purchased Services					_		
600 Supplies							
700							
8/900 Miscellaneous & Other 400 TOTAL OTHER INSTR PROGRAMS 140,352 148,358 150,638 440 SUMMER SCHOOL 1000 Instruction							
A40 SUMMER SCHOOL		_					
SUMMER SCHOOL 1000 Instruction 100 Salaries		8/900					
1000 Instruction				140,352	148,358	150,638	-
100 Salaries -		SUMME					
200 Benefits - - -	1000	100		-			
3/4/500 Purchased Services -					+	-	-
600 Supplies	_					-	-
700 Property -							-
8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property					-	-	-
2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property				-	· -	<u> </u>	-
100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property	2700	6/300		<u>-</u>	-	-	-
200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property	2700	100	_	-			
3/4/500 Purchased Services 600 Supplies 700 Property 900 Miscellaneous & Other 2900 Other Direct Support 900 Salaries 200 Benefits 900 Benefits 3/4/500 Purchased Services 900 Supplies 700 Property 900 Property				_			. <u> </u>
600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property				-			· =
700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property				-	-		
8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property						·	
2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property							
100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property	2900	-,					
200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property		100			-		
3/4/500 Purchased Services 600 Supplies 700 Property							
600 Supplies 700 Property							
700 Property				-			
8/900 Miscellaneous & Other		8/900	Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	440			-	_	-	-

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			(1)	(2)	(3)	(4)
1			ACTUAL	ESTIMATED		AR ENDING
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/26
		i	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/24	06/30/25	APPROVED	APPROVED
600	ADULT E	DUCATION PROGRAMS	· · ·			
1000		Instruction				
	100	Salaries	15,487	-	-	-
	200	Benefits	7,393	-	-	-
_	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	
	700	Property	-	-	-	
	8/900	Miscellaneous & Other	-	-	-	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
-	600	Supplies				
	700	Property				<u>.</u>
	8/900	Miscellaneous & Other				
600		TOTAL ADULT EDUCATION PROGRAMS	22,880		-	-
800	COMMU	INITY SERVICE PROGRAMS				
3300		Community Service Operations				•
	100	Salaries	-	-	-	
,	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	•
	700	Property	-	-	-	ı
	8/900	Miscellaneous & Other	-	-	_	-
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
		Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
800		TOTAL COMMUNITY SVC PROGRAMS		-	-	-

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	.,	TOTAL ATHLETICS	481,454	458,892	453,703	
	8/900	Miscellaneous & Other	_	-	-	-
	700	Property	_		4	-
	600	Supplies		-:		-
	3/4/500	Purchased Services	-		-	
	200	Benefits	-	_	-	
	100	Salaries	-	_	-	
2900	2,000	Other Direct Support				
	8/900	Miscellaneous & Other	-	_	-	
	700	Property	-	_	-	
	600	Supplies	57	5,440	-	
	3/4/500		13,040	9,446	9,389	
	200	Benefits	3,302	4,829	4,833	
	100	Salaries	49,122	51,846	51,947	
2700		Student Transportation	2,370	2,000	2,000	
	8/900	Miscellaneous & Other	2,376	2,600	2,600	
	700	Property	21,100	22,303	-	
	600	Supplies	21,188	22,585	22,585	
		Purchased Services	143,396	103,870	98,633	
	200	Benefits	15,781	14,195	14,195	
1000	100	Salaries	233,193	249,521	249,521	
1000	ATTILLT	Instruction				
920	ATHLETI		224,030	230,231	223,431	
)	3,500	TOTAL COCURRICULAR ACTIVITIES	224,690	236,291	225,451	
	8/900	Miscellaneous & Other	-		-	
	700	Property	-	-	-	
	600	Supplies	-	-		
	3/4/500	Purchased Services	12	_	_	
	200	Benefits	-	_	-	
	100	Salaries	_	-	-	
2900		Other Direct Support				
	8/900	Miscellaneous & Other			_	
	700	Property	-		-	
	600	Supplies	-	-	-	
		Purchased Services	2,245	2,777	2,777	
	200	Benefits	510	7,042	7,642	
	100	Salaries	11,789	7,642	7,642	
2700		Student Transportation	1,905	3,777	1,737	
	8/900	Miscellaneous & Other	1,965	3,777	1 727	
	700	Property	17,173	9,188	8,919	
	600	Supplies	33,755	23,798	23,798	
		Purchased Services	5,648	6,846	6,846	
	200	Benefits	151,606	181,502	172,971	
1000	100	Salaries	151 606	101 502	172.074	
1000		Instruction				
910	COCURE	RICULAR ACTIVITIES	06/30/24	06/30/25	APPROVED	APPROVE
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	P	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
	0.0	OCCIANA FUNCTION OBJECT	ACTUAL	ESTIMATED	BUDGET YEA	
			(1)	(2)	(3)	(4)

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Tentative Budget Fiscal Year 2025-26

Schedule BB-11

					(1)	(2)	(3)	(4)
					ACTUAL	ESTIMATED	BUDGET YEA	
		PR	OGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	/26
					YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
					06/30/24	06/30/25	APPROVED	APPROVED
00		UNDISTR	RIBUTED EXPENDITURES					
	2100		Student Support					
		100	Salaries		236,537	251,988	243,902	
		200	Benefits		102,764	109,702	117,418	-
		3/4/500	Purchased Services		6,000	12,727	12,727	-
		600	Supplies		6,997	31,898	6,149	
		700	Property		-	-	-	
		8/900	Miscellaneous & Other		190	190	280	
	2100			Sub-Total	352,488	406,505	380,476	-
	2200		Instruction Staff Support					
		100	Salaries		149,044	449,254	354,386	-
		200	Benefits		5,152	91,732	96,092	
		3/4/500	Purchased Services		57,432	62,926	89,630	
		600	Supplies		75,002	50,431	15,176	
		700	Property			-		
		8/900	Miscellaneous & Other		12,842	12,633	9,850	
	2200			Sub-Total	299,472	666,976	565,134	
	2300		General Administration					
		100	Salaries		275,683	302,452	303,606	
		200	Benefits		179,115	196,765	226,079	
		3/4/500	Purchased Services		137,841	164,268	105,062	
		600	Supplies		26,628	29,365	11,952	
		700	Property			-	-	-
		8/900	Miscellaneous & Other		15,959	21,843	22,644	-
	2300			Sub-Total	635,226	714,693	669,343	
	2400		School Administration					
		100	Salaries		1,463,096	1,551,176	1,515,595	
		200	Benefits		674,759	726,276	777,164	
		3/4/500	Purchased Services		32,829	61,742	51,227	
		600	Supplies		25,895	45,427	33,727	-
		700	Property		_	-	-	-
		8/900	Miscellaneous & Other		4,595	6,147	3,590	
	2400			Sub-Total	2,201,173	2,390,768	2,381,303	
	2500		Central Services					
		100	Salaries		641,221	661,885	663,795	- 1
		200	Benefits		303,884	325,392	343,681	-
			Purchased Services		492,101	676,753	659,077	
		600	Supplies		117,954	101,317	67,822	
		700	Property		-	-	-	
		8/900	Miscellaneous & Other		4,162	3,014	1,044	
7	2500			Sub-Total	1,559,322	1,768,361	1,735,419	

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	.		(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/24	06/30/25	APPROVED	APPROVED
26	500	Operating/Maintenance Plant Service	,,			
	100	Salaries	386,045	416,257	422,154	_
-	200	Benefits	170,729	179,566	187,979	-
		00 Purchased Services	1,369,672	1,491,946	1,464,876	_
	600	Supplies	957,868	838,458	711,580	
	700	Property	72,173	93,214	91,041	
	8/900	Miscellaneous & Other	14,574	6,300	653	-
26	500	Sub-Total	 	3,025,741	2,878,283	_
	700	Student Transportation	2,5 / 2,000	0,020,7 12	-,0.0,-00	
	100	Salaries	653,010	606,476	611,794	-
	200	Benefits	303,455	305,620	334,841	-
_		0 Purchased Services	235,596	162,264	149,016	
	600	Supplies	258,827	300,160	289,345	-
_	700	Property	151,367	385,795	205,995	-
	8/900	Miscellaneous & Other	804	689	744	-
27	<u> </u>	Sub-Total	ļ	1,761,004	1,591,735	
	000	Other Support (All Objects) (Includes 6000)	1,000,000	2,702,001	2,002,100	
	100	Salaries	-	-	-	-
	200	Benefits	138,705	155,905	168,023	-
	3/4/50	0 Purchased Services	-		-	-
	600	Supplies	1,500	1,500	1	-
	700	Property	-	-	_	-
	8/900	Miscellaneous & Other	-	-	-	-
29	000	Sub-Total	140,205	157,405	168,023	-
		TOTAL SUPPORT SERVICES	9,762,005	10,891,453	10,369,716	-
NONINST	RUCTIONA	L SERVICES				-
31	100	Food Services Operations				
	100	Salaries	5,311	5,400	5,508	1
	200	Benefits	1,925	-	-	-
	3/4/50	0 Purchased Services	7,683	7,711	211	-
	600	Supplies	1,222	1,222	1,051	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
31	.00	Sub-Total	16,141	14,333	6,770	-
41	.00	Land Acquisition				
	100	Salaries	-	_		•
	200	Benefits	-	-	-	,
	3/4/50	0 Purchased Services	-	-	-	-
	600	Supplies	-	-		ſ
	700	Property	3,000	3,000		•
	8/900	Miscellaneous & Other	-	-		-
41	.00	Sub-Total	3,000	3,000	-	-

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				(1)	(2)	(3)	(4)
				ACTUAL	ESTIMATED		AR ENDING
	PR	OGRAM FUNCTION OBJECT		PRIOR	CURRENT		0/26
				YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
				06/30/24	06/30/25	APPROVED	APPROVED
4200		Land Improvement			,,-	. ,	
	100	Salaries		-	-	-	-
	200	Benefits		-	-	-	-
	3/4/500	Purchased Services			-	-	-
	600	Supplies		-	-	-	-
	700	Property	-	-	-	-	-
	8/900	Miscellaneous & Other				-	-
4200			Sub-Total	-	-	-	
4300		Architecture/Engineering					
	100	Salaries		-	-	-	_
	200	Benefits		-	-	-	-
	3/4/500	Purchased Services		9,521	-	-	-
	600	Supplies			-	-	-
	700	Property		-	-	-	-
	8/900	Miscellaneous & Other	_	-	-	-	-
4300			Sub-Total	9,521	-	-	-
4500		Building Acquisition/Construction			_		
_	100	Salaries	_	-	-	-	-
	200	Benefits	_	-	,	,	-
·	3/4/500	Purchased Services	·		-	- ,	-
	600	Supplies		-	-	-	-
	700	Property		-	-	_	-
	8/900	Miscellaneous & Other	-	-	-	-	-
4500			Sub-Total	-	-	-	-
4600		Site Improvement					
	100	Salaries		-	-	-	-
	200	Benefits			-	-	-
	3/4/500	Purchased Services		-	-	-	-
	600	Supplies		-	-	-	-
	700	Property			-		-
	8/900	Miscellaneous & Other			-		-
4600			Sub-Total		-	-	-
4700		Building Improvement					
	100	Salaries		-	-		-
	200	Benefits		-	-		-
	3/4/500	Purchased Services		-	-	-	
	600	Supplies		-	-	-	
	700	Property		-	-	-	-
	8/900	Miscellaneous & Other		-	-		-
4700		·	Sub-Total	-	-	-	-

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	PR	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT		10/26
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/24	06/30/25	APPROVED	APPROVED
490	0	Other (All Objects)	30,00,21	00/00/00		
	100	Salaries	-	-	-	-
	200	Benefits	1-			12-
		Purchased Services	-	4.1	-	-
	600	Supplies	-		2	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-		9
490		Sub-Total	_	-		-
000		TOTAL FACILITIES ACQ & CONSTRUCTION	12,521	3,000	7-1	-
620	0	Other Fund Transfers				
	910	Interfund Transfer	1,502,882	2,030,340	2,059,578	-
		TOTAL UNDISTRIBUTED EXPENDITURES	11,293,549	12,939,126	12,436,064	-
		TOTAL ALL EXPENDITURES		23,152,759	22,830,759	-
630	0	Contingency				
		exceed 3% of Total Expenditures)	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000		ENDING FUND BALANCE				
Rese	erved/Rest	ricted Fund Balance	169,274	232,400	232,400	-
End	ing Balance	e (Other)	5,011,978	2,759,254	2,070,190	-
		TOTAL ENDING FUND BALANCE	5,181,252	2,991,654	2,302,590	
		TOTAL APPLICATIONS	25,935,738	26,144,413	25,133,349	1 - 1
				-	15	
	Minimu	m Fund Balance:				
	Total AL	L Expenditures	20,754,486	23,152,759	22,830,759	
			Actual	Budgeted	Budgeted	Budgeted
	0.00%	6 Nonspendable	-			
	0.00%	6 Restricted				
	0.73%	6 Assigned	152,400.00	230,039	232,400	-
		6 Unassigned	5,637,329	4,951,212	2,759,254	
	27.90%	6 Total Fund Balance	5,789,729	5,181,251	2,991,654	4
		% Unassigned EFB	27.16%	21.38%	12.09%	#DIV/0!
		% Total EFB	27.90%	22.38%	13.10%	#DIV/0!
		EFB Compared with - Unassigned		-5.78%	-15.08%	#DIV/0
		EFB Compared with - Total		-5.52%	-14.79%	#DIV/0
	4%	6 Minimum EFB Taxation				
		For Schedule AA-1:				
		Total Salaries	9,599,007	10,536,944	10,411,128	
		Total Benefits	4,563,793	5,001,190	5,483,973	-
		Total Services, Supplies & Other	5,088,804	5,584,285	4,876,080	-

(1)

ACTUAL

(2)

ESTIMATED

(3)

(4)

BUDGET YEAR ENDING

Transfers Out

Contingency

Total

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Ending Fund Balance

1,502,882

5,181,252

25,935,738

2,030,340

2,991,654

26,144,413

2,059,578

2,302,590

25,133,349

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
1	REVENUE	PRIOR	CURRENT	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
1000	LOCAL SOURCES	00/30/24	00/30/23	00/30/20	00/30/20
1100	Tax Revenue			i	
1110	Property Taxes	_	-	_	
1111	Net Proceeds of Mines			_	
1112	Net Proceeds of Mines - Prior Year	_			-
1120	School Support Taxes		_	_	
1150	Residential Construction Tax	-	_	_	-
1190	Other Taxes				- -
1191	Franchise Taxes			_	
1191	Governmental Services Tax	<u>-</u>			
1193/4 1300	Boat Registration/Geothermal Tuition	-	-	-	<u> </u>
		-			-
1400 1500	Transportation Fees	-	-	 - _+	-
	Earnings on Investments	<u>-</u>	-	-	
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte			_	
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement		-		-
1910	Rentals		-	-	<u> </u>
1920	Donations	-			
1921	Local Grants & Programs	<u> </u>	-	-	
1950/60	Services Provided other Governments	-	-		-
1990	Miscellaneous	-			<u>-</u>
1992	Environmental Fines		-	-	
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	_	-		
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund		<u>-</u>		
3115	Special Education - DSA Funding	_	-		-
3120	Counseling - DSA Funding	<u> </u>	-	<u> </u>	<u> </u>
3200	Restricted Funding/Grants-in-Aid Rev	60,520	60,520	63,544	<u> </u>
3800	In Lieu of Taxes	-			
3900	For/on behalf of School District				<u> </u>
	TOTAL STATE SOURCES	60,520	60,520	63,544	
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	
4200	Unrestricted - State Agency		-	-	
4300	Restricted - Direct		-	-	
4500	Restricted - State Agency			-	<u> </u>
4700	Restricted - Other Agency		-		-
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District	-			-
	TOTAL FEDERAL SOURCES	-		_	

Tentative Budget Fiscal Year 202S-26

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/26	
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE 06/30/26	FINAL 06/30/26
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal		-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	- 1		-	
5300	Gain/Loss on Disposal of Assets	~	-	-	-
5400	Loan Proceeds (> 12 months)		-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds		-	-	_
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-	-	-	-
Opening Bal	ance (Other)	-	-		-
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	60,520	60,520	63,544	-

		(1)	(2)	(2)	- (4)
		(1) ACTUAL	(2)	(3)	(4)
	DDOCDANA FUNCTION ODJECT		ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
1	NSTRUCTIONAL PROGRAMS				
1000	Instruction				
100	Salaries	27,328	52,213	52,213	-
200	Benefits	5,891	4,712	4,712	-
	Purchased Services	-	-	-	-
600	Supplies	-	60	1,062	-
700	Property	<u> </u>	<u> </u>	-	1
8/900	Miscellaneous & Other	-	-	-	1
2700	Student Transportation		_		
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property			_	
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		-		
700	Property				
8/900	Miscellaneous & Other			-	
400	TOTAL OTHER INSTR PROGRAMS	33,219	56,985	57,98 7	-
440 SUMME	R SCHOOL				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	-	-	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	. <u> </u>			=
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support		· · · · · ·		
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL	-	-		-

White Pine County School District
PCFP - English Learners - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		ACTÚAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
İ		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
000 UNDISTR	RIBUTED EXPENDITURES			00,00,00	00,00,00
2100	Student Support				
100	Salaries	-	_		<u>-</u>
200	Benefits	_	-	·-	-
	Purchased Services		-	_	_
600	Supplies	-	31	4,808	-
700	Property		-	-	_
8/900	Miscellaneous & Other	-			_
2100	Sub-Total		31	4,808	_
2200	Instruction Staff Support		31	,,550	
100	Salaries	-	2,364	_	
200	Benefits	-	890		
	Purchased Services	-	250	749	
600	Supplies	-	- 250	-	
700	Property	_	_	_	_
8/900	Miscellaneous & Other	-	_	•••	
2200	Sub-Total	-	3,504	749	
2300	General Administration		3,304	745	_
100	Salaries	_			
200	Benefits		-	-	
	Purchased Services	-		-	
600	Supplies		-	-	
700	Property			-	<u> </u>
8/900	Miscellaneous & Other		-		
2300	Sub-Total	_	-	-	
2400	School Administration			_	-
100	Salaries	-	-		
200	Benefits	-	-	- ,	
	Purchased Services	_	-	_	-
600	Supplies			-	
700	Property		<u>-</u>		
8/900	Miscellaneous & Other	-	-	-	
24 00	Sub-Total		-		
2500	Central Services			_	
100	Salaries		-	_	
200	Benefits				
3/4/500	Purchased Services	-	-	-	<u>-</u>
600	Supplies				_
700	Property	-	-	-	
8/900	Miscellaneous & Other				<u>-</u>
2500	Sub-Total	-	-	-	<u> </u>
		-	-	-	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	_	06/30/24	06/30/25	06/30/26	06/30/26
2600	Operating/Maintenance Plant Service		<u> </u>		
100	Salaries	-	-	.	-
200	Benefits	<u>-</u>	-		<u> </u>
	Purchased Services	-	-	-	-
600	Supplies			-	<u>-</u>
700	Property	· -	-	-	-
8/900 2600	Miscellaneous & Other Sub-Total		-		-
		-	-		
2700	Student Transportation				
100	Salaries		-		-
200	Benefits		-	-	 _
	Purchased Services		-	-	.
600	Supplies	-	-		-
700	Property Miscellaneous & Other	· -	-		
8/900			-		-
2700	Sub-Total	-	-	-	
2900	Other Support (All Objects)				
100	Salaries	-	-	-	-
200	Benefits				
	Purchased Services	-	-		-
600	Supplies		-	-	
700	Property S Other	-	-	_	
8/900 2900	Miscellaneous & Other Sub-Total	<u>-</u>		-	<u></u>
2900			3,535	5,557	
	TOTAL SUPPORT SERVICES	-	3,555	3,337	
	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	-	-		<u> </u>
200	Benefits	-	-		<u> </u>
	Purchased Services	-		-	-
600	Supplies	-			
700	Property 0 Others	-	-		
8/900	Miscellaneous & Other	-	-		
3100	Sub-Total	-	-		
4100	Land Acquisition				
100	Salaries	-	-		· -
200	Benefits		-	-	<u>-</u>
	Purchased Services	-	-		<u>-</u>
600	Supplies	-	-		<u>-</u>
700	Property				
8/900	Miscellaneous & Other		-	-	-
4100	Sub-Total	<u>-</u>	-	<u>-</u>	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
PI	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
4900 Ot	her (All Objects)				
	laries	1-0		-	-
	nefits	-	-	-	-
	rchased Services		-	•	
	pplies			-	-
	operty		4	4	
	scellaneous & Other		-	+	-
4900	Sub-Total	-		•	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-			
6200 Ot	her Fund Transfers				
910 Int	erfund Transfer	-	197	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	-	3,535	5,557	-
	TOTAL ALL EXPENDITURES	33,219	60,520	63,544	-
6300 Co	ntingency				
	exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	xxxxxxxxxx
8000 EN	DING FUND BALANCE				
Reserved NPM	Per NRS 387.1235				
Ending Balance	e (Other)	27,301	-	-	-
	TOTAL ENDING FUND BALANCE	27,301	-	-	-
	TOTAL APPLICATIONS	60,520	60,520	63,544	-
		-			-
		33,219	60,520	63,544	-
		82.2%	0.0%	0.0%	#DIV/0!
		82.2%	0.0%	0.0%	0.09
	r Schedule AA-1:				
1.257	tal Salaries	27,328	54,577	52,213	-
	tal Benefits	5,891	5,602	4,712	-
To	tal Services, Supplies & Other		341	6,619	-
	ansfers Out	-	-	-	-
	ntingency	3	+	-	-
	ding Fund Balance	27,301			
To	tal	60,520	60,520	63,544	(F)

_		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30/26	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
1000	LOCAL SOURCES	· · ·			
1100	Tax Revenue				
1110	Property Taxes	-	-		-
1111	Net Proceeds of Mines	-	-	-	_
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes	· ·			
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	_
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-		-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees	=			
1900	Other Revenues				
1905	Solar Reimbursement	-	-	•	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-		_
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	-	-	-	_
2000	DEVENUE FROM CTATE COURSE				
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-			
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	242.040	- 240.250	205 204	
3200	Restricted Funding/Grants-in-Aid Rev	342,049	349,258	395,384	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	242.040	240.250	205 204	
	TOTAL STATE SOURCES	342,049	349,258	395,384	 -
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	
4200	Unrestricted - State Agency			-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	- 1	-	-	-
	TOTAL FEDERAL SOURCES	-	-		-

White Pine County School District PCFP - At-risk Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	/26
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE 06/30/26	FINAL 06/30/26
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale		-	-	- 1-
5200	Transfers from Other Funds	239,869	173,027	154,238	1,5
5300	Gain/Loss on Disposal of Assets		-	-	-
5400	Loan Proceeds (> 12 months)	-	-		- 4
5500	Capital lease Proceeds	4 -	-	-	-
5600	Other Long-Term Debt Proceeds	140	•	-	-
	TOTAL OTHER FINANCING SOURCES	239,869	173,027	154,238	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)		-	-	-
Opening Bal	ance (Other)		¥	1-	-
	TOTAL OPENING FUND BALANCE	-	-	-	- 4
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	581,918	522,285	549,622	-

·		(1)	(2)	(3)	(4)
		* -	(2) ESTIMATED	BUDGET YE	
	2202144 5111651241 221565	ACTUAL			
]	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	FINAL
		YEAR ENDING	YEAR ENDING	TENTATIVE	
		06/30/24	06/30/25	06/30/26	06/30/26
	NSTRUCTIONAL PROGRAMS				
1000	Instruction	75 570	04.070	90,002	
100	Salaries	75,570	84,979		
200	Benefits	41,250	49,305	52,955	
	Purchased Services	-			-
600	Supplies	-	-	- 1	
700	Property			<u>-</u>	<u> </u>
8/900	Miscellaneous & Other				
2700	Student Transportation	-	-		
100	Salaries		-		
200	Benefits				
	Purchased Services	-			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other		-		
2900	Other Direct Support				
100	Salaries				-
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	116,820	134,284	142,957	
440 SUMME					
1000	Instruction				
100	Salaries	<u> </u>	-		
200	Benefits	-		-	-
3/4/500	Purchased Services	-			
600	Supplies	-			-
700	Property		-		
8/900	Miscellaneous & Other		-	1	
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			•	
2900	Other Direct Support				
100	Salaries				
200	Benefits				-
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			-	
440	TOTAL SUMMER SCHOOL	<u> </u>	-		-
				<u> </u>	

White Pine County School District
PCFP - At-risk - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	· , ,
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
000 UNDISTR	RIBUTED EXPENDITURES	00,00,11		00,00,00	00/00/=5
2100	Student Support				
100	Salaries	232,294	273,094	278,557	
200	Benefits	108,598	114,507	124,936	_
	Purchased Services	124,207	-	2,772	
600	Supplies	- 12-1,207	<u> </u>		
700	Property	_	_	_	
8/900	Miscellaneous & Other	_			
2100	Sub-Total	465,098	387,601	406,265	
2200	Instruction Staff Support	403,030	307,001	400,203	
100	Salaries				
200	Benefits		-	-	-
	Purchased Services	-	400	400	
600					-
	Supplies	-	-	-	-
700	Property Miscellaneous & Other	-	-	-	-
8/900 2200		-	-	-	-
	Sub-Total	-	400	400	-
2300	General Administration	- -			
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
	Purchased Services	-	-		-
600	Supplies	-	-	-	-
700	Property	-	-	-	_
8/900	Miscellaneous & Other	-	-	<u>-</u>	
2300	Sub-Total	-	-		<u>-</u>
2400	School Administration				
10 0	Salaries	-	-	-	1
200	Benefits		ı	ı	-
3/4/500	Purchased Services	-	-	-	1
600	Supplies	-	•	•	-
700	Property		-		-
8/900	Miscellaneous & Other	-	-	-	-
2400	Sub-Total	-	_	-	-
2500	Central Services				
100	Salaries	-	′-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-		-	-
	Supplies	_	-		
	Property	-	-	-	-
	Miscellaneous & Other	-	-	-	-
2500	Sub-Total	_	-		_

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
2600	Operating/Maintenance Plant Service				
100	Salaries	-	-	-	<u>-</u>
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	_	-
600	Supplies	-	-	-	_
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	Sub-Total	-	-	-	-
2700	Student Transportation				
100	Salaries	-	- ,	-	-
200	Benefits	-	-	_	_
	Purchased Services	_	-	-	-
600	Supplies	_	-	-	_
700	Property	_	-	-	-
8/900	Miscellaneous & Other	-	-	-	_
2700	Sub-Total		<u>-</u>		_
2900	Other Support (All Objects)				
100	Salaries	_	-	_	-
200	Benefits	-	-		
	Purchased Services	-	-	-	_
600	Supplies		-		_
700	Property	_	-	_	_
8/900	Miscellaneous & Other	_		_	
2900	Sub-Total				
2500	TOTAL SUPPORT SERVICES	465,098	388,001	406,665	
MONUNETRU	CTIONAL SERVICES	403,036	300,001	400,003	-
3100	Food Services Operations			Ì	
100	Salaries			-	
200	Benefits	-	-	-	-
3/4/500		<u> </u>	-	-	-
600	Supplies			-	<u> </u>
			-	-	-
700 8/900	Property Miscellaneous & Other		-	-	-
		-		-	-
3100	Sub-Total	-			-
4100	Land Acquisition	-			
100	Salaries	-		-	-
200	Benefits	-	-	-	-
3/4/500		-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	<u>-</u>	-	
8/900	Miscellaneous & Other		-		
4100	Sub-Total Sub-Total	-		-	<u>-</u>

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
4900	Other (All Objects)				
100	Salaries	(+)		-	-
200	Benefits	-			-
3/4/50	0 Purchased Services	-	4	-	-
600	Supplies	-			-
700	Property	÷	-	-	-
8/900	Miscellaneous & Other	-		-	-
4900	Sub-Total	4	4.4		-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	÷		- 2	-5
6200	Other Fund Transfers				
910	Interfund Transfer		-		-
000	TOTAL UNDISTRIBUTED EXPENDITURES	465,098	388,001	406,665	-
	TOTAL ALL EXPENDITURES	581,918	522,285	549,622	÷
6300	Contingency				
(n	ot to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	xxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved	NPM Per NRS 387.1235				
Ending Ba	lance (Other)	0			
	TOTAL ENDING FUND BALANCE		-	-	
	TOTAL APPLICATIONS	581,918	522,285	549,622	-
		-	-	-	-
		F01 010	522 205	F40 633	
		581,918	522,285	549,622	#DIV//01
		0.0% 0.0%	0.0%	0.0%	
		0.0%	0.0%	0.076	0.07
	For Schedule AA-1:				
	Total Salaries	307,864	358,073	368,559	-2
	Total Benefits	149,847	163,812	177,891	
	Total Services, Supplies & Other	124,207	400	3,172	-
	Transfers Out	-	-	-	-
	Contingency	2	-	-	-
	Ending Fund Balance	0	-	-	14

581,918

522,285

Total

549,622

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes		-	-	-
1111	Net Proceeds of Mines	0 0	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	1-1-	-
1150	Residential Construction Tax	+	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax		-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	
1400	Transportation Fees	1-1	-	-	4
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	_	4	-	-
1910	Rentals	1,-1	*	. +	-
1920	Donations	-	4	-	-
1921	Local Grants & Programs	-	(4)	-	-
1950/60	Services Provided other Governments	2	+	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	4	-	-
1999	Grant Indirect Cost Recovery		-	-	-
	TOTAL LOCAL SOURCES	-	S.	¥ 1	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund		14	-)-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	616,638	737,352	873,810	
3800	In Lieu of Taxes	•	•	-	
3900	For/on behalf of School District	-	:-		
	TOTAL STATE SOURCES	616,638	737,352	873,810	
				1	
4000	FEDERAL SOURCES				
1100	Unrestricted - Direct Fed Gov't	-	-	-	-
1200	Unrestricted - State Agency	-	-	-	-
1300	Restricted - Direct	-	-		-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-1	-		-
	TOTAL FEDERAL SOURCES ounty School District	-	-	tative Budget Fisc	-

White Pine County School District
Adult Education Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2025-26

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30)/26
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	i te	-		-
5120	Premium/Discount of Bond Sale	-		-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	14	-	-	-
5400	Loan Proceeds (> 12 months)			-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	
	TOTAL OTHER FINANCING SOURCES	-			
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance	-	-	- 150	-
Opening Bala	ance (Other)	-	-		-
	TOTAL OPENING FUND BALANCE	-	-	(E)	-
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	616,638	737,352	873,810	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
600 ADULT E	DUCATION PROGRAMS				
1000	Instruction				
100	Salaries	284,291	350,000	385,328	-
200	Benefits	134,151	173,674	191,721	-
3/4/500	Purchased Services	1,167	974	500	-
600	Supplies	2,198	1,028	74,132	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	<u>.</u>	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
600	TOTAL ADULT EDUCATION PROGRAMS	421,806	525,677	651,681	
800 COMMU	NITY SERVICE PROGRAMS				
3300	Community Service Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
800	TOTAL COMMUNITY SVC PROGRAMS	-	-	-	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	14	-	102.11	-
200	Benefits	4	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	7-	-
8/900	Miscellaneous & Other	+	-	-	¥
2100	Sub-Total	-	-	-	-
2200	Instruction Staff Support				
100	Salaries	4,142	7,385	7,385	
200	Benefits	60	107	107	-
3/4/500	Purchased Services	-	7,750	12,500	-
600	Supplies	-	-	-	-
700	Property	-	-		-
8/900	Miscellaneous & Other		_	-	-
2200	Sub-Total	4,202	15,242	19,992	-
2300	General Administration				
100	Salaries	-	-	-	-
200	Benefits	2		-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	_		_	_
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-		-
2300	Sub-Total	-	-	-	
2400	School Administration				
100	Salaries	123,310	126,810	126,810	
200	Benefits	61,795	67,897	67,897	
	Purchased Services	01,755	-	-	-
600	Supplies	5,526	876	80	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	12.1		-	
2400	Sub-Total	190,631	195,583	194,787	_
2500	Central Services	150,051	155,565	154,767	
100	Salaries	-	-	-	-
200	Benefits		-		
	Purchased Services	-		2 500	
600	Supplies	-	850	2,500 4,850	
700	Property	-			*
8/900	Miscellaneous & Other	-	-	-	
0/300	IVIISCEIIAITEUUS & UTITEI	-	-	-	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
		PRIOR	CURRENT	06/30/26	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total		-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	_	-	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services				
600					
700	Supplies				
	Property Adiaballa annua 8 Others				
8/900 2900	Miscellaneous & Other Sub-Total	_	-	-	2
2900		104 022			
	TOTAL SUPPORT SERVICES	194,833	211,675	222,129	
	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total		-	-	-

White Pine County School District
Adult Education - Expenditures by Program, Function, and Object
FORM 4405LGF
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Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
	the same of the same	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		-	-	
6200	Other Fund Transfers				
910	Interfund Transfer	4			
000	TOTAL UNDISTRIBUTED EXPENDITURES	194,833	211,675	222,129	-
	TOTAL ALL EXPENDITURES	616,638	737,352	873,810	
6300 (no	Contingency t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXXX	xxxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	0	_	-	-
	TOTAL ENDING FUND BALANCE	0	- 1		
	TOTAL APPLICATIONS	616,638	737,352	873,810	-
					_

Total	616,638	737,352	873,810	+
Ending Fund Balance	0	7	-	-
Contingency	-	2.1	-	-
Transfers Out	-	-	-	-
Total Services, Supplies & Other	8,890	11,479	94,562	-
Total Benefits	196,006	241,679	259,725	
Total Salaries	411,742	484,194	519,523	-
For Schedule AA-1:				

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	4	-		-
1112	Net Proceeds of Mines - Prior Year	2	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	- 1	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-		-
1192	Governmental Services Tax		-	4	
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	
1400	Transportation Fees	Li-	-		1.4
1500	Earnings on Investments	1-1	-		
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-		-	-
1910	Rentals		-	-	-
1920	Donations	_	-	-	-
1921	Local Grants & Programs		-	-	
	O Services Provided other Governments	- 4	-	-	
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	1.	- 2	-	
1999	Grant Indirect Cost Recovery	-	-	-	
2000	TOTAL LOCAL SOURCES	-	-	12	9
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	L.	-	-	-
3115	Special Education - DSA Funding	-	1.0		
3120	Counseling - DSA Funding	-			-
3200	Restricted Funding/Grants-in-Aid Rev	1,566,821	1,030,888	1,030,888	
3800	In Lieu of Taxes		-	-	
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	1,566,821	1,030,888	1,030,888	-
1000	FEDERAL SOURCES				
1100	Unrestricted - Direct Fed Gov't	4	-		_
1200		-	-	-	
4200 4300	Unrestricted - State Agency Restricted - Direct			-	
		-			-
4500	Restricted - State Agency	-	-	1	
4700	Restricted - Other Agency	-	-		-
4800	Revenue in Lieu of Taxes	-	-	-	
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES County School District	-	-	ntative Budget Fisc	

White Pine County School District State Projects Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2025-26

FORM 4405LGF Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
	OTHER RESOURCES AND	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26	
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal		-		
5120	Premium/Discount of Bond Sale		1.4	-	
5200	Transfers from Other Funds	9	-	14	-
5300	Gain/Loss on Disposal of Assets	-	4		-
5400	Loan Proceeds (> 12 months)	-	-	÷ .	-
5500	Capital lease Proceeds	+		-	-
5600	Other Long-Term Debt Proceeds	-		+	1.4
	TOTAL OTHER FINANCING SOURCES	-			-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-	-	1-	
Opening Bala	ance (Other)	1.0	-	-	÷
	TOTAL OPENING FUND BALANCE	9			-
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	1,566,821	1,030,888	1,030,888	-
	D 0 Tf	1 500 921	1 020 000	1 020 000	

Revenue & Transfers 1,566,821 1,030,888

1,030,888

White Pine County School District State Projects Fund - Budgeted Total Resources

Printed: 4/10/2025, 9:36 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
100 REGULA	R PROGRAMS				
1000	Instruction				
100	Salaries	458,539	291,416	291,416	
200	Benefits	171,319	148,665	148,665	*
3/4/500	Purchased Services	-	-	-	
600	Supplies	28,154	3,900	3,900	- 4
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-			
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	658,011	443,982	443,982	-
200 SPECIAL					
1000	Instruction				
100	Salaries	106,236	36,354	36,354	
200	Benefits	32,109	9,230	9,230	-
3/4/500	Purchased Services	-	-	-	12
600	Supplies		-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	- 1	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				

Tentative Budget Fiscal Year 2025-26

State Projects Fund - Expenditures by Program, Function, and Object FORM 4405LGF

Schedule BB-7

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
270 GIFTED A	AND TALENTED Instruction				
100	Salaries	-		-	-
200	Benefits	12		-	
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	12
700	Property	_		-	-
8/900	Miscellaneous & Other	-	-	_	-
2700	Student Transportation				
100	Salaries				
200	Benefits	-			
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900					
	Other Direct Support Salaries				
100					
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	-	-	-	
1000 1000	DNAL & TECHNICAL Instruction				
100	Salaries	315,367	287,478	287,478	-
200	Benefits	154,818	159,923	159,923	-
3/4/500	Purchased Services	-	-		-
600	Supplies	26,744	29,242	29,242	4
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	496,929	476,643	476,643	-

Tentative Budget Fiscal Year 2025-26

State Projects Fund - Expenditures by Program, Function, and Object FORM 4405LGF Printed: 4/10/2025, 9:36 AM

Schedule BB-8

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/26
	VEAR ENDING	VEAR ENDING	TENTATIVE	FINAL
			Control of the Contro	APPROVED
NSTRUCTIONAL PROGRAMS	00/30/24	00/30/23	AFFROVED	ALLINOVED
Instruction				
Salaries	14,815	11	11	-
Benefits		6	6	-
	-	-	-	-
	-	2	-	-
- Avail -	-	_	-	1.2
	_	-	-	-
	10010		47	
	19,313	1/	1/	-
	-	-	-	-
			-	-
			-	-
				-
				_
Salaries				
D C:-				
Benefits				
Purchased Services				
Purchased Services Supplies				
Purchased Services				
	NSTRUCTIONAL PROGRAMS Instruction	PROGRAM FUNCTION OBJECT PRIOR YEAR ENDING 06/30/24 NSTRUCTIONAL PROGRAMS Instruction Salaries Senefits Purchased Services Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Property Miscellaneous & Other Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other TOTAL OTHER INSTR PROGRAMS TOTAL OTHER INSTR PROGRAMS Purchased Services Supplies Property Miscellaneous & Other Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Student Transportation Salaries Benefits Purchased Services Supplies Property Miscellaneous & Other Property Miscellaneous & Other Property Miscellaneous & Other	PROGRAM FUNCTION OBJECT PRIOR YEAR ENDING 06/30/24 06/30/25 NSTRUCTIONAL PROGRAMS Instruction Salaries Senefits Purchased Services Supplies Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services Supplies Property TOTAL OTHER INSTR PROGRAMS Salaries Supplies Property Miscellaneous & Other TOTAL OTHER INSTR PROGRAMS Supplies Property Miscellaneous & Other Tother Direct Support Salaries Supplies Property Miscellaneous & Other TOTAL OTHER INSTR PROGRAMS Supplies Property Miscellaneous & Other Tother Direct Support Salaries Supplies Property Miscellaneous & Other TOTAL OTHER INSTR PROGRAMS Salaries Purchased Services Supplies Property Miscellaneous & Other TOTAL OTHER INSTR PROGRAMS Salaries Purchased Services Supplies Property Assendance Salaries Benefits Property Miscellaneous & Other Miscellaneous & Other Supplies Property Miscellaneous & Other	ACTUAL PRIOR CURRENT 06/30 1

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF

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Tentative Budget Fiscal Year 2025-26 Schedule BB-9

Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
	PROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PRIOR	CURRENT	06/30/26	
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
600 ADULT E	DUCATION PROGRAMS				
1000	Instruction				
100	Salaries	16,872	-	-	
200	Benefits	6,032	-	4	-
3/4/500	Purchased Services	2	-		-
600	Supplies	-	•	-	
700	Property		-		-
8/900	Miscellaneous & Other	-	-	-	
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
600	TOTAL ADULT EDUCATION PROGRAMS	22,905	-	-	-
800 COMMU	NITY SERVICE PROGRAMS				
3300	Community Service Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
800	TOTAL COMMUNITY SVC PROGRAMS			-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/26

		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
00 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	45,880	9,958	9,958	-
200	Benefits	14,590	2,925	2,925	-
3/4/500	Purchased Services	-	(-)	-	-
600	Supplies	-	-	-	
700	Property		-	-	
8/900	Miscellaneous & Other	-			
2100	Sub-Total	60,470	12,883	12,883	-
2200	Instruction Staff Support				
100	Salaries	3,723	1,449	1,449	
200	Benefits	2,284	506	506	_
3/4/500	Purchased Services	4	10,046	10,046	-
600	Supplies	-	-	-	-
700	Property		-		
8/900	Miscellaneous & Other	-	-	-	-
2200	Sub-Total	6,007	12,001	12,001	-
2300	General Administration				
100	Salaries	14,558	3,832	3,832	-
200	Benefits	4,667	1,148	1,148	-
3/4/500	Purchased Services	-	-	4	-
600	Supplies	-	-	-	÷
700	Property	-	-		-
8/900	Miscellaneous & Other	-	-	-	-
2300	Sub-Total	19,226	4,980	4,980	÷
2400	School Administration				
100	Salaries	43,148	18,879	18,879	-
200	Benefits	11,503	5,057	5,057	-
3/4/500		-	4,361	4,361	-
600	Supplies			-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	3	-	-	-
2400	Sub-Total	54,651	28,297	28,297	÷
2500	Central Services				a lexe
100	Salaries	11,808	5,105	5,105	
200	Benefits	3,161	1,397	1,397	-
3/4/500		-	-	-	+
600	Supplies	-	_	-	1.
700	Property	14	- 1	-	-
8/900	Miscellaneous & Other	-	-	-	7
2500	Sub-Total	14,970	6,502	6,502	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/26	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
2000	Overation / Maintenance Plant Comics	00/30/24	00/30/23	APPROVED	AFFROVED
2600	Operating/Maintenance Plant Service Salaries	25.075	_	-	
100 200	Benefits	25,075 6,095			-
		6,093	-		
	Purchased Services	699	-		
600	Supplies		-		
700	Property Minerally 2016 2016 2016 2016 2016 2016 2016 2016		-	+	-
8/900	Miscellaneous & Other	31.000	-		-
2600	Sub-Total	31,868	-	-	
2700	Student Transportation				
100	Salaries	35,285	-	-	-
200	Benefits	8,843	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	44,128		-	-
2900	Other Support (All Objects)				
100	Salaries	-	-		-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	1-0
600	Supplies		-	-	-
700	Property		-	4	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	-	-	+	-
	TOTAL SUPPORT SERVICES	231,319	64,663	64,663	-
ONINSTRUC	TIONAL SERVICES				
3300	Community Services Operations				
100	Salaries	-	-	-	1.
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	15	-	- 4	14
8/900	Miscellaneous & Other	-	-		-
3300	Sub-Total	-	-	1-	-
4100	Land Acquisition				
100	Salaries		-	-	_
200	Benefits	-	-	-	· (#)
	Purchased Services	-	- 1	-	-
600	Supplies	-	-	-	-
700	Property	7-2	-		-
8/900	Miscellaneous & Other	-	-		
	iviiscellarieous & Ottlei	-			

		(1)	(2)	(3)	(4)
	PROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED	BUDGET YEAR ENDING 06/30/26	
		PRIOR	CURRENT		
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
4900	Other (All Objects)				
100	Salaries		•		-
200	Benefits	2			-
3/4/500	Purchased Services	2		-	D#
600	Supplies	i.e.	40.1	-	-
700	Property			-	-
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total		-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	8	-	-
6200	Other Fund Transfers				
910	Interfund Transfer	·			
000	TOTAL UNDISTRIBUTED EXPENDITURES	231,319	64,663	64,663	-
	TOTAL ALL EXPENDITURES	1,566,821	1,030,888	1,030,888	÷
6300 (no	Contingency It to exceed 3% of Total Expenditures)	XXXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	NPM Per NRS 387.1235				
Ending Bala	ance (Other)	0	(0)	(0)	+
	TOTAL ENDING FUND BALANCE	0	(0)	(0)	-
	TOTAL APPLICATIONS	1,566,821	1,030,888	1,030,888	4

(0)

		2	7
-	~	-	-
55,596	47,548	47,548	-
419,918	328,857	328,857	+
1,091,307	654,482	654,482	(T)
	419,918 55,596	419,918 328,857 55,596 47,548	419,918 328,857 55,596 47,548 - -

White Pine County School District State Projects Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
	Para part or	ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/30/26	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	- 1	-	-
1111	Net Proceeds of Mines	-	-	-	
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes		-		-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	4	-		-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	12	
1300	Tuition		-		T-
1400	Transportation Fees	-			-
1500	Earnings on Investments	-		-	L.
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	12.	-	-	-
1910	Rentals	2	-	-	-
1920	Donations	-		-	-
1921	Local Grants & Programs	-	-		-
AND ALCOHOLDS	Services Provided other Governments	-	-	_	-
1990	Miscellaneous	-	-		-
1992	Environmental Fines	-	-	-	
1999	Grant Indirect Cost Recovery	-		-	
1999	TOTAL LOCAL SOURCES				
	TOTAL LOCAL SOURCES				
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	1 Sec. 14	1		
3115	Special Education - DSA Funding	1,447,113	1,440,300	1,562,726	
3115	Counseling - DSA Funding	1,447,113	1,440,300	1,302,720	
3120	Restricted Funding/Grants-in-Aid Rev		-	-	
3800	In Lieu of Taxes				
3900	For/on behalf of School District		-		-
3300	TOTAL STATE SOURCES	1,447,113	1,440,300	1,562,726	-
	TOTAL STATE SOURCES	1,447,113	1,440,300	2,302,720	
1000	FEDERAL SOURCES				
100	Unrestricted - Direct Fed Gov't	_	-	-	-
1200	Unrestricted - State Agency	-	-	-	
1300	Restricted - State Agency	-		-	-
4500 4500	Restricted - Direct Restricted - State Agency		-	-	
4700 4700	Restricted - State Agency Restricted - Other Agency		-	-	
1800	Revenue in Lieu of Taxes				
1900	Revenue in Lieu of Taxes Revenue for-on behalf of School District	•			-
+300		-		-	-
	TOTAL FEDERAL SOURCES ounty School District	*	190	ntative Budget Fisc	

White Pine County School District Special Education Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2025-26

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30)/26
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	- 4	-		-
5120	Premium/Discount of Bond Sale		-	-	-
5200	Transfers from Other Funds	1,129,956	1,545,597	1,599,869	
5300	Gain/Loss on Disposal of Assets	-	•	-	
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	
5600	Other Long-Term Debt Proceeds	- 1		4	-
	TOTAL OTHER FINANCING SOURCES	1,129,956	1,545,597	1,599,869	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-	- 1	-	-
Opening Bal	ance (Other)	+	-	14	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	2,577,068	2,985,897	3,162,595	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR YEAR ENDING 06/30/24	CURRENT	06/30/26	
			YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
00 REGULAR I	PROGRAMS				
1000 Ir	nstruction				
100 S	alaries	-	-	-	-
200 B	senefits	9-1	-	-	-
3/4/500 P	urchased Services	-	-	-	-
600 S	upplies		-	+	
	roperty	-	-	-	- 0+
	Miscellaneous & Other	4	-	-	1.0
2700 S	tudent Transportation				
	alaries				
200 B	senefits				
	rurchased Services				
	upplies				
17.000	Property				
	Aiscellaneous & Other				
	Other Direct Support				
	alaries				
	Benefits				
	Purchased Services				
	upplies				
	Property				
VAT T	Aiscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	-	_	-	-
200 SPECIAL PR					
	nstruction				
		1 224 994	1 402 672	1,546,188	- 1
	alaries	1,234,884	1,493,672 680,268		
	Senefits Seneral Constraints	576,086		746,543	
	Purchased Services	998	3,866	6,528	
	upplies	9,885	3,018	13,715	
	Property	-	-	-	-
	Miscellaneous & Other	-	-	•	
	tudent Transportation				
	alaries				
	enefits				
	Purchased Services				
	upplies				
	roperty				
	Miscellaneous & Other				
	Other Direct Support				
	alaries				
	Senefits				
	urchased Services				
	upplies				
	roperty				
	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	1,821,852	2,180,824	2,312,974	

Special Education - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2025-26

Schedule BB-7

FORM 4405LGF Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
	4 . / . 4 / /	ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT		CURRENT	06/30	/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
00 UNDISTR	RIBUTED EXPENDITURES				
2100	Student Support			150	
100	Salaries	299,163	316,095	322,378	-
200	Benefits	151,085	162,541	177,837	-
3/4/500	Purchased Services	128,794	145,569	151,748	F-
600	Supplies	-		-	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	100	-	1-	
2100	Sub-Total	579,142	624,205	651,963	-
2200	Instruction Staff Support				
100	Salaries	4,313	1,091	4,615	-
200	Benefits	713	23	386	-
3/4/500	Purchased Services	704		5,282	-
600	Supplies		-	-	-
700	Property		-	-	÷
8/900	Miscellaneous & Other	1.4	-	-	-
2200	Sub-Total	5,730	1,114	10,283	-
2300	General Administration				
100	Salaries	116,861	122,878	125,202	-
200	Benefits	52,988	56,876	62,173	-
3/4/500	Purchased Services	60		-	-
600	Supplies	270	-	-	-
700	Property	-		-	
8/900	Miscellaneous & Other	-	-	-	·-
2300	Sub-Total	170,179	179,754	187,375	-
2400	School Administration				
100	Salaries	-	-	-	-
200	Benefits	-		-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-		-	,
8/900	Miscellaneous & Other		4,11	-	-
2400	Sub-Total	-	-	-	- 4
2500	Central Services				
100	Salaries	-	-	-	
200	Benefits	-	_	-	
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-		-	-
8/900	Miscellaneous & Other	-	-	-	-
2500	Sub-Total	-	-	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	-		-	-
200	Benefits	-		-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	1		-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-		-
2600	Sub-Total	-	-	-	-
2700	Student Transportation				
100	Salaries	-		+	
200	Benefits	-	-	1671	-
3/4/500	Purchased Services	-	1.4.1	-	-
600	Supplies	14	T V	14	-
700	Property		-	-	-
8/900	Miscellaneous & Other	-		-	19
2700	Sub-Total		-1 -2 11	-	-
2900	Other Support (All Objects)	-		***	
100	Salaries	-	1		
200	Benefits	-	-	-	
	Purchased Services	-	- A	-	1.5
600	Supplies	-	-		-
700	Property	-		-	-
8/900	Miscellaneous & Other		1	-	-
2900	Sub-Total	-		-	-
20.00	TOTAL SUPPORT SERVICES	755,051	805,073	849,621	-
ONINSTRUC	TIONAL SERVICES				
3300	Community Services				
100	Salaries	-	-	_	-
200	Benefits		_		T-3
	Purchased Services	1-		_	-
600	Supplies	165	-	-	-
700	Property	-		-	n-
8/900	Miscellaneous & Other		-	-	-
3300	Sub-Total	165		_	-
4100	Land Acquisition	103			
100	Salaries		-	-	
200	Benefits	-		-	-
	Purchased Services	-	-	_	
600	Supplies		-		-4
700	Property	14.	-		-
8/900	Miscellaneous & Other		-	-	-
4100	Sub-Total		-	-	+

White Pine County School District
Special Education - Expenditures by Program, Function, and Object
FORM 4405LGF
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Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
	Andrew North Administration of the Control of the C	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/26	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	J	-	-	0-1
200	Benefits	-			T-
3/4/500	Purchased Services	ė	-	-	
600	Supplies	4			-
700	Property	-	4	-	-
8/900	Miscellaneous & Other			4	
4900	Sub-Total	-			-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	14		-	-
6200	Other Fund Transfers				
910	Interfund Transfer		-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	755,216	805,073	849,621	-
	TOTAL ALL EXPENDITURES	2,577,068	2,985,897	3,162,595	+
6300 (not	Contingency t to exceed 3% of Total Expenditures)	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	(0)	9	÷	-
	TOTAL ENDING FUND BALANCE	(0)		-	-
	TOTAL APPLICATIONS	2,577,068	2,985,897	3,162,595	-
					_

Total	2,577,068	2,985,897	3,162,595	-
Ending Fund Balance	(0)		2 4 62 505	
Contingency	-	-	~	÷
Transfers Out	-	-	-	-
Total Services, Supplies & Other	140,975	152,453	177,273	7
Total Benefits	780,872	899,708	986,939	-
Total Salaries	1,655,221	1,933,736	1,998,383	Ξ.
For Schedule AA-1:				

White Pine County School District Special Education - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-		-	-
1111	Net Proceeds of Mines		-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	1 -
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	_	- 4	-	-
1192	Governmental Services Tax	-		11-7	-
1193/4	Boat Registration/Geothermal	-	-		-
1300	Tuition	U+	-	-	
1400	Transportation Fees	-	-		-
1500	Earnings on Investments	-	- III-	-	
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	14.1	-	-
1910	Rentals	4	0-10	-	- 1
1920	Donations	65,098	57,881	32,881	-
1921	Local Grants & Programs	- 1	-		-
1950/60	Services Provided other Governments		-	-	1-
1990	Miscellaneous		-	-	
1992	Environmental Fines	just j	-		-
1999	Grant Indirect Cost Recovery		-	-	-
	TOTAL LOCAL SOURCES	65,098	57,881	32,881	_
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding	-	-		
3120	Counseling - DSA Funding		-	-	
3200	Restricted Funding/Grants-in-Aid Rev	-	_	-	
3800	In Lieu of Taxes	-		- 1	1
3900	For/on behalf of School District	-	-		
3300	TOTAL STATE SOURCES	-	*-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	4	-	-	-
4200	Unrestricted - State Agency			19	
4300	Restricted - Direct		-	-	
4500	Restricted - State Agency		- 1-	-	
4700	Restricted - Other Agency	9	-	-	
4800	Revenue in Lieu of Taxes	-	1.4	1.4	-
4900	Revenue for-on behalf of School District	-		-	-
	TOTAL FEDERAL SOURCES	-	~ 1	-	-

White Pine County School District
Other Grants and Donations - Budgeted Resources

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Tentative Budget Fiscal Year 2025-26

		(1)	(2)	(3)	(4)
	OTHER RESOURCES AND		ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26	
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
5000 5100	OTHER FINANCING SOURCES Issuance of Bonds				
5110	Bond Principal	-	7-17		-
5120	Premium/Discount of Bond Sale		-	-	-
5200	Transfers from Other Funds		9,500	-	-
5300	Gain/Loss on Disposal of Assets	-		-	
5400	Loan Proceeds (> 12 months)	1.6			65
5500	Capital lease Proceeds		-	1-	
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES		9,500	-	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	569,435	4	4	
Opening Bal	ance (Other)		109	-	-
	TOTAL OPENING FUND BALANCE	569,435		11.5	11.0
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	634,533	67,381	32,881	-

Fund Codes 260

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
LOO REGULAR	R PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	74.1	-	÷
3/4/500	Purchased Services	-	-	-	-,
600	Supplies	26,399			-
700	Property	5,796	-	-	1.7
8/900	Miscellaneous & Other	-	- 1	-	
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	32,194	_	_	-
200 SPECIAL		32,234			
1000	Instruction				
100	Salaries	_	-	-	
200	Benefits	-	-	-	_
	Purchased Services	-		-	7
600	Supplies	-	-	-	_
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				/
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900					
100	Other Direct Support Salaries				
200	Benefits				
	Purchased Services				
2/1/500					
	Cumpling				
600	Supplies				
	Supplies Property Miscellaneous & Other				

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		(1)	(2)	(3)	(4)
	- n to P - 1	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
910 COCURR	ICULAR ACTIVITIES	00/00/2:	55/55/25		
1000	Instruction				
100	Salaries	-		-	
200	Benefits	-	_	-	
	Purchased Services	10,795	-	_	-
600	Supplies	1,488	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	8,865	-	-	
2700	Student Transportation	0,003			
100	Salaries			1	-
200	Benefits	-	-		
		-	-		
600	Purchased Services	-	-	-	-
	Supplies	-	-		
700	Property		-	-	-
8/900	Miscellaneous & Other	-	-	•	-
2900	Other Direct Support				
100	Salaries	1.0	-	-	-
200	Benefits	1 · •	-	-	-
	Purchased Services		-		
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	-
910	TOTAL COCURRICULAR ACTIVITIES	21,148		-	-
920 ATHLETIC	CS				
1000	Instruction				
100	Salaries	-	-		-
200	Benefits	1,04	20	-	-
3/4/500	Purchased Services	-	L 1	-	-
600	Supplies	-	-	12	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries	_	20	-	-
200	Benefits		-	-	_
3/4/500	Purchased Services	~		-	-
600	Supplies	-	-	-	/ _
700	Property	-	-	-	-
8/900	Miscellaneous & Other		_	-	-
2900	Other Direct Support				
100	Salaries	-	_	-	-
200	Benefits	-	_	-	-
	Purchased Services	-	-	-	-
600	Supplies			-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other		-	-	-
920	TOTAL ATHLETICS	-	-	-	

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	A	-	-	-
200	Benefits	+	+	-	-
3/4/500	Purchased Services		-	-	-
600	Supplies	÷	+	-	÷
700	Property	. 4 .	1.40	4	-
8/900	Miscellaneous & Other	-	-	+	-
2100	Sub-Total	-	-	*	-
2200	Instruction Staff Support				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
3/4/500	Purchased Services		-	-	_
600	Supplies	-	-	-	-
700	Property		-	-	-
8/900	Miscellaneous & Other	-	-	-	
2200	Sub-Total	-	-	-	-
2300	General Administration				
100	Salaries	-	-	-	-
200	Benefits	-		-	
	Purchased Services	-	1,743	1,743	
600	Supplies	-	1,743		
700	Property			-	
8/900	Miscellaneous & Other	-	500	500	
2300	Sub-Total	-	2,243	2,243	-
2400	School Administration		2,243	2,243	
100	Salaries				
200	Benefits	-	-	-	
	Purchased Services	-	2.100	2.166	
600		-	2,166	2,166	
700	Supplies	-	-	-	-
	Property Missellaneous & Others	-	- 1 000	-	-
8/900	Miscellaneous & Other	-	1,000	1,000	-
2400	Sub-Total	-	3,166	3,166	-
2500	Central Services				
100	Salaries	-	-	-	-
200	Benefits	-	-		-
	Purchased Services	-	2,166	2,166	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	1,000	1,000	
2500	Sub-Total	-	3,166	3,166	-

		(1)	(2)	(3)	(4)
	and the second s	ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	-	-	-	-
200	Benefits		-	(4)	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies		3,828	3,828	-
700	Property	-	19,500	-	-
8/900	Miscellaneous & Other	-	-		-
2600	Sub-Total	-	23,328	3,828	4
2700	Student Transportation				
100	Salaries	-	-		-
200	Benefits	-	-		-
	Purchased Services	-	-	-	-
600	Supplies		_		-
700	Property				_
8/900	Miscellaneous & Other		-		-
2700	Sub-Total	-	-		-
2900	Other Support (All Objects)		+		
100	Salaries	-	-	-	
200	Benefits				-
	Purchased Services	-		-	-
600	Supplies				
700	Property	-		-	
8/900	Miscellaneous & Other		-	-	-
2900	Sub-Total		-	-	
2500	TOTAL SUPPORT SERVICES	-	31,903	12,403	
ONINSTRUC	CTIONAL SERVICES		31,303	12,403	
3300	Community Services				
100	Salaries			-	
200	Benefits		-		•
	Purchased Services	-	-		
600	Supplies	530	-	-	-
700	Property		-	-	-
8/900	Miscellaneous & Other	-	-		-
3300	Sub-Total	530	-	-	-
4100		330	-		
	Land Acquisition				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	
600	Supplies	•	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	*	-	-	
4100	Sub-Total	-	-	-	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries	-	+	-	-
200	Benefits		-	-	-
3/4/500	Purchased Services	-	-	-	
600	Supplies	0-0	17.4	-	-
700	Property		-	-	-
8/900	Miscellaneous & Other	141	-	-	-
4200	Sub-Total	-	+	-	-
4300	Architecture/Engineering				
100	Salaries	-	- 114.1	-	
200	Benefits	-	- 1 - 1 i	-	
3/4/500	Purchased Services		9.4	-	
600	Supplies	-	-	-	
700	Property	-	1-	-	
8/900	Miscellaneous & Other		-	-	
4300	Sub-Total	_	-	-	
4500	Building Acquisition/Construction				
100	Salaries	-	-	1,21	
200	Benefits		-	-	
3/4/500	Purchased Services		-	-	
600	Supplies	-	Li I	-	
700	Property	10-		-	
8/900	Miscellaneous & Other	-	-	-	
4500	Sub-Total	-	7-2	-	
4600	Site Improvement				
100	Salaries		- 1	-	
200	Benefits		-		
	Purchased Services	556,891		- L	
600	Supplies	-	- 1		
700	Property		20,479	20,479	
8/900	Miscellaneous & Other	-	_	-	
4600	Sub-Total	556,891	20,479	20,479	
4700	Building Improvement				
100	Salaries	-	-	-	
200	Benefits				
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	1,2	-	
700	Property			-	
8/900	Miscellaneous & Other		-	-	
4700	Sub-Total	-		-	

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		(1)	(2)	(3)	(4)
	Vita e e e e e e e e e e e e e e e e e e e	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
4900	Other (All Objects)				
100	Salaries	0.00	•		-
200	Benefits	-	4		-
3/4/500	Purchased Services		4		-
600	Supplies	190	*		-
700	Property	14			-
8/900	Miscellaneous & Other	(+,)	-	1	1
4900	Sub-Total	-		-	1
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	556,891	20,479	20,479	-
6200	Other Fund Transfers				
910	Interfund Transfer		-//	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	557,421	52,381	32,881	-
	TOTAL ALL EXPENDITURES	610,763	67,381	32,881	-
6300 (not	Contingency t to exceed 3% of Total Expenditures)	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	23,770	-	1.	-
	TOTAL ENDING FUND BALANCE	23,770	1 5 3	(-51)	-
	TOTAL APPLICATIONS	634,533	67,381	32,881	-

For Schedule AA-1:				
Total Salaries		-		-
Total Benefits	=	-	17	1.6
Total Services, Supplies & Other	610,763	67,381	32,881	-
Transfers Out	-	-	1.0	
Contingency			-	-
Ending Fund Balance	23,770	-		
Total	634,533	67,381	32,881	-

White Pine County School District Other Grants & Donations - Total Budgeted Resources

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		(1)	(2)	(3) (4)	
		ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-		-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-		
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	- 1	-	-	
1190	Other Taxes				
1191	Franchise Taxes	-	-		-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	- 1	-	- 1	-
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales	4			
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement		-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	601,498	500,300	500,300	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	601,498	500,300	500,300	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	•	-	
3120	Counseling - DSA Funding	-	-	-	
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-		
	TOTAL STATE SOURCES	-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	
4300	Restricted - State Agency		-	-	
4500	Restricted - Direct Restricted - State Agency		-	-	
4700	Restricted - Other Agency	-	-		
4800	Revenue in Lieu of Taxes	-			
	Meveride III Lieu di Taxes		-	-	
4900	Revenue for-on behalf of School District		-	-	-

White Pine County School District Other Special Revenue - Budgeted Resources

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Tentative Budget Fiscal Year 2025-26

		(1)	(2)	(3)	(4)
	OTHER RESOURCES AND		ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26	
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal		-	4	-
5120	Premium/Discount of Bond Sale	-	-	- 1	-
5200	Transfers from Other Funds	-	-	-	
5300	Gain/Loss on Disposal of Assets	÷	+	9	-
5400	Loan Proceeds (> 12 months)	-	-	4.1	+
5500	Capital lease Proceeds	-	+_	-	-
5600	Other Long-Term Debt Proceeds	O#.	-	-	-
	TOTAL OTHER FINANCING SOURCES	4	4.1	+	÷
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance	647,140	576,263	576,263	
Opening Bal	ance (Other)	+	14	-	i t
	TOTAL OPENING FUND BALANCE	647,140	576,263	576,263	-
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	1,248,638	1,076,563	1,076,563	

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	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
	YEAR ENDING	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL
100 REGULAR PROGRAMS	06/30/24	00/30/23	AFFROVED	AFFROVED
1000 Instruction				
100 Salaries		-		-
200 Benefits	2.7	_		_
3/4/500 Purchased Services	528,172	500,000	500,000	
600 Supplies		-	-	_
700 Property	-	-		_
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits	_			
3/4/500 Purchased Services				
600 Supplies	_			
1.1				
700 Property 8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRA	MS 528,172	500,000	500,000	
	320,172	300,000	300,000	
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	-	-		
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	- 1	, A.
600 Supplies	-			-
700 Property		*	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100				1
100 Salaries				
200 Benefits				
200 Benefits 3/4/500 Purchased Services				
200 Benefits 3/4/500 Purchased Services 600 Supplies				
200 Benefits 3/4/500 Purchased Services				

White Pine County School District Other Special Revenue - Budgeted Resources

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		(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YEA	(4)
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/26	
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
00 UNDISTR	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	-			-
200	Benefits	4	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	7 - 1	-
700	Property	7+. T	_	-	-
8/900	Miscellaneous & Other		-	-	-
2100	Sub-Total	· ·	-	-	-
2200	Instruction Staff Support				
100	Salaries	- 4	4	-	
200	Benefits	-	-	-	-
	Purchased Services	1	1.4	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	-
2200	Sub-Total	-	-	-	-
2300	General Administration				
100	Salaries	-	-	-	-
200	Benefits	-	_	-	_
100000000000000000000000000000000000000	Purchased Services	-	_	-	-
600	Supplies	97	150	150	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	_	-	_
2300	Sub-Total	97	150	150	-
2400	School Administration	57	200	230	
100	Salaries	-	L		
200	Benefits		-	_	-
	Purchased Services	-	-	-	_
600	Supplies	-	-	-	
700	Property		-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2400	Sub-Total	-	4	-	-
2500	Central Services				
100	Salaries	1,2	_	-	
200	Benefits		-	-	-
		-	-	-	
	Purchased Services			150	-
600	Supplies	103	150	- 150	
700	Property Miscellaneous & Other	12.1	-		
8/900		102	150	150	-
2500	Sub-Total	103	100	130	

		(1)	(2)	(3)	(4)
	PROGRAM FUNCTION OBJECT	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26	
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	1	-
200	Benefits	-	1	-	-
3/4/500	Purchased Services	-		-	
600	Supplies	-	1		-
700	Property		4	-	-
8/900	Miscellaneous & Other	-	1		-
4900	Sub-Total		-		-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	12	-	-	-
6200	Other Fund Transfers				
910	Interfund Transfer	-	-		-
000	TOTAL UNDISTRIBUTED EXPENDITURES	201	300	300	-
	TOTAL ALL EXPENDITURES	528,373	500,300	500,300	-
6300 (not	Contingency t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	720,265	576,263	576,263	-
	TOTAL ENDING FUND BALANCE	720,265	576,263	576,263	-
	TOTAL APPLICATIONS	1,248,638	1,076,563	1,076,563	-

For Schedule AA-1:				
Total Salaries		2	1.2	1.4
Total Benefits		1.0	-	-
Total Services, Supplies & Other	528,373	500,300	500,300	11.4
Transfers Out	-	-	-	1/2
Contingency	-	-	-	1 =
Ending Fund Balance	720,265	576,263	576,263	
Total	1,248,638	1,076,563	1,076,563	-

White Pine County School District Other Special Revenue - Budgeted Resources

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REVENUE	ACTUAL PRIOR	ESTIMATED	BUDGET YE	AR ENDING
REVENUE	PRIOR	CURRENT		
	1.1115/11	CURRENT	06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
LOCAL SOURCES				
Tax Revenue				
Property Taxes		-	91	- 1-
Net Proceeds of Mines	-			
Net Proceeds of Mines - Prior Year	F 1	-	-	- 4
School Support Taxes		-	* 1	-
Residential Construction Tax	-		The state of the s	-
Other Taxes				
Franchise Taxes	-	-	- A -	
Governmental Services Tax		1+0		-
Boat Registration/Geothermal	-	-	3-	
Tuition		-	4	-
Transportation Fees	**		7	-
Earnings on Investments	31,970			-
Food Service Revenue				
Daily Sales - Adult, Students, Ala Carte				
Catering Sales				
Food Service Fees				
Other Revenues				
Solar Reimbursement	1.2			-
Rentals		-	- ÷	-
Donations				-
Local Grants & Programs	-	4.	- 4	-
Services Provided other Governments	-			-
	-	-	- 4	-
Environmental Fines	-			-
Grant Indirect Cost Recovery	-	4		-
TOTAL LOCAL SOURCES	31,970	+		-
REVENUE FROM STATE SOURCES				
	-			-
	+			-
	- 4	-		-
	-	-		-
	9	77.	-	-
		-		-
TOTAL STATE SOURCES	-	-	-	_
EEDEDAL COLIDCES				
				-
				-
				-
		-		-
	-			
Revenue for-on behalf of School District	-	-	-	-
	Net Proceeds of Mines Net Proceeds of Mines - Prior Year School Support Taxes Residential Construction Tax Other Taxes Franchise Taxes Governmental Services Tax Boat Registration/Geothermal Tuition Transportation Fees Earnings on Investments Food Service Revenue Daily Sales - Adult, Students, Ala Carte Catering Sales Food Service Fees Other Revenues Solar Reimbursement Rentals Donations Local Grants & Programs Services Provided other Governments Miscellaneous Environmental Fines Grant Indirect Cost Recovery TOTAL LOCAL SOURCES	Net Proceeds of Mines Net Proceeds of Mines - Prior Year School Support Taxes Residential Construction Tax Other Taxes Franchise Taxes Franchise Taxes Governmental Services Tax Boat Registration/Geothermal Tuition Transportation Fees Earnings on Investments Tood Service Revenue Daily Sales - Adult, Students, Ala Carte Catering Sales Food Service Fees Other Revenues Solar Reimbursement Rentals Donations Local Grants & Programs Forvices Provided other Governments Miscellaneous Environmental Fines Grant Indirect Cost Recovery TOTAL LOCAL SOURCES Distributive School Fund Special Education - DSA Funding Restricted Funding/Grants-in-Aid Rev In Lieu of Taxes For/on behalf of School District TOTAL STATE SOURCES Unrestricted - Direct Fed Gov't Unrestricted - State Agency Restricted - State Agency Restricted - State Agency Restricted - Other Agency	Net Proceeds of Mines Net Proceeds of Mines - Prior Year School Support Taxes Residential Construction Tax Other Taxes Franchise Taxes Franchi	Net Proceeds of Mines

White Pine County School District Stabilization Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/26
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	1	-	-	
5120	Premium/Discount of Bond Sale	-	-		-
5200	Transfers from Other Funds	-	-		-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds		1-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-		-	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	626,520	658,490	658,490	-
Opening Bal	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	626,520	658,490	658,490	-
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	658,490	658,490	658,490	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries		-	-	-
200	Benefits	-			
3/4/500	Purchased Services			-	-
600	Supplies	-	-	(-1)	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	14		-
4900	Sub-Total	+	-		-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200	Other Fund Transfers				
910	Interfund Transfer	-	-		-
000	TOTAL UNDISTRIBUTED EXPENDITURES	-			-
	TOTAL ALL EXPENDITURES	-	-	-	-
6300	Contingency				
(not	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	658,490	658,490	658,490	-
	TOTAL ENDING FUND BALANCE	658,490	658,490	658,490	-
	TOTAL APPLICATIONS	658,490	658,490	658,490	-

For Schedule AA-1:				
Total Salaries	4	14	-	-
Total Benefits		~	-	-
Total Services, Supplies & Other	1.4	-	-	-
Transfers Out	7.9	(+)	-	-
Contingency	4	+	-	-
Ending Fund Balance	658,490	658,490	658,490	1.4
Total	658,490	658,490	658,490	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000 1100	LOCAL SOURCES Tax Revenue				
1110	Property Taxes	(4)	-	-	-
1111	Net Proceeds of Mines	-	-		-
1112	Net Proceeds of Mines - Prior Year	-	-	-	G
1120	School Support Taxes	-		, ,4	-
1150	Residential Construction Tax				-
1190	Other Taxes				
1191	Franchise Taxes	-	-	2.0	G-
1192	Governmental Services Tax	-	_	-	
1193/4	Boat Registration/Geothermal	-	-		- 2
1300	Tuition	_	-	1,2	
1400	Transportation Fees	2	-	-	_
1500	Earnings on Investments	-	-	- 2	-
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales			-	
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement		_	2	
1910	Rentals	-	-	-	
1920	Donations	-	-	-	-
1920			-		-
	Local Grants & Programs Services Provided other Governments		-	-	
1990		-			
25 505 65	Miscellaneous	-	141	-	-
1992	Environmental Fines	-		7	
1999	Grant Indirect Cost Recovery	-	-		-
	TOTAL LOCAL SOURCES	-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	_			
3115	Special Education - DSA Funding	-	-	4.	-
3120	Counseling - DSA Funding	-	_	-	2
3200	Restricted Funding/Grants-in-Aid Rev	-	-	_	-
3800	In Lieu of Taxes	-	-	-	
3900	For/on behalf of School District		-	-	-
3300	TOTAL STATE SOURCES	-	-	-	- +
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
1000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't		-	-	-
1200	Unrestricted - State Agency	19	L V		-
4300	Restricted - Direct	4	9.7	¥	-
4500	Restricted - State Agency	1,349,169	1,563,131	1,663,790	
4700	Restricted - Other Agency	•			-
4800	Revenue in Lieu of Taxes	-	1	-	-
4900	Revenue for-on behalf of School District	14	-	- 1	-
	TOTAL FEDERAL SOURCES	1,349,169	1,563,131	1,663,790	-

White Pine County School District Federal Projects Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2025-26

FORM 4405LGF Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
	OTHER RESOURCES AND		ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26	
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	3	-	-
5120	Premium/Discount of Bond Sale	-	-	-	
5200	Transfers from Other Funds			-	C _T
5300	Gain/Loss on Disposal of Assets	- 4	-	-	
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-		-	7-
5600	Other Long-Term Debt Proceeds		-		
	TOTAL OTHER FINANCING SOURCES	9	9	-	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)		-	T.A.	174
Opening Bala	ance (Other)	4			
	TOTAL OPENING FUND BALANCE	-		-	_
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	1,349,169	1,563,131	1,663,790	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
100 PEGILLA	R PROGRAMS	00/30/24	00/30/23	ALLKOVED	711110120
1000	Instruction				
100	Salaries	172,759	39,330	136,377	-
200	Benefits	61,061	19,378	59,410	_
	Purchased Services	10,816		5,400	-
600	Supplies	71,079	80,295	49,648	_
700	Property		-	-	-
8/900	Miscellaneous & Other	_	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	315,715	139,003	250,836	
200 SPECIAL		313,713	155,005	250,050	
1000	Instruction				
100	Salaries	304,838	196,460	193,444	-
200	Benefits	104,128	65,037	131,697	-
	Purchased Services	104,120	-	-	_
600	Supplies	4,784	7,919	15,106	_
700	Property		-	- 15,100	-
8/900	Miscellaneous & Other	-	-	-	
2700	Student Transportation				
100	Salaries			-	
200	Benefits				
	Purchased Services				
3/1/500	r ul cliased sel vices				
	Supplies	1			
600	Supplies				
600 700	Property				
600 700 8/900	Property Miscellaneous & Other				
600 700 8/900 2900	Property Miscellaneous & Other Other Direct Support				
600 700 8/900 2900 100	Property Miscellaneous & Other Other Direct Support Salaries				
600 700 8/900 2900 100 200	Property Miscellaneous & Other Other Direct Support Salaries Benefits				
600 700 8/900 2900 100 200 3/4/500	Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services				
600 700 8/900 2900 100 200 3/4/500 600	Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services Supplies				
600 700 8/900 2900 100 200 3/4/500	Property Miscellaneous & Other Other Direct Support Salaries Benefits Purchased Services				

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Federal Projects Fund - Expenditures by Program, Function, and Object FORM 4405LGF Tentative Budget Fiscal Year 2025-26 Schedule BB-7

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	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/26	
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	A CONTRACTOR OF THE PARTY OF TH		APPROVED	APPROVED
270 GIFTED AND TALENTED	06/30/24	06/30/25	APPROVED	APPROVED
1000 Instruction				
100 Salaries		-	-	
200 Benefits	- 1	-	-	-
3/4/500 Purchased Services	+	-	-	-
600 Supplies	2	-	-	-
700 Property		-	-	-
8/900 Miscellaneous & Other	-	-	-	
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED			_	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	10,059	11,813	11,813	
700 Property		-	-	
8/900 Miscellaneous & Other	-	/ 2	+	
2700 Student Transportation				
100 Salaries		10		
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	10,059	11,813	11,813	-

Tentative Budget Fiscal Year 2025-26 Schedule BB-8

Federal Projects Fund - Expenditures by Program, Function and Object GF

		(1)	(2)	(3)	(4)
	A C C Company and the C	ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
400 OTHER I	NSTRUCTIONAL PROGRAMS	00/30/24	00/30/23	ATTROVED	ATTROVED
1000	Instruction				
100	Salaries	1,958		17,954	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	480	-	3,509	_
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL OTHER INSTR PROGRAMS	2,438	-	21,463	
40 SUMME		2,430		21,403	
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies		-		
700	Property			-	
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600					
700	Supplies				
8/900	Property Miscellaneous & Other				
	iviiscellalieous & Other				

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Tentative Budget Fiscal Year 2025-26

Federal Projects Fund - Expenditures by Program, Function, and Object FORM 4405LGF

Schedule BB-9

Last Revised 01/03/2017

		(1)	(2)	(3)	
	PROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED	BUDGET YEA	
		PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
10 COCURR	ICULAR ACTIVITIES				
1000	Instruction				
100	Salaries		-	-	-
200	Benefits	-	-		1-
3/4/500	Purchased Services	-	-	-	
600	Supplies	2,001	-	÷	-
700	Property		-	-	
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property		1		
8/900	Miscellaneous & Other				
10	TOTAL COCURRICULAR ACTIVITIES	2,001	-	-	
20 ATHLETI		2,001			
1000	Instruction				
100	Salaries				
200	Benefits	-	-	-	
	Purchased Services	,		-	
600		-	-	-	-
700	Supplies	-	-	•	-
8/900	Property Miscellaneous & Other	-	-	-	-
2700		*	-	-	
	Student Transportation				
100	Salaries				_
200	Benefits Purchased Sarvines				
	Purchased Services				
600	Supplies				
700	Property 8 Other				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				

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Federal Projects Fund - Expenditures by Program, Function, and Object FORM 4405LGF

Tentative Budget Fiscal Year 2025-26

Schedule BB-11

		(1)	(2)	(3)	(4)
	50	ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT		CURRENT	06/30	/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	-	234,238	141,900	-
200	Benefits	-	99,164	67,938	-
	Purchased Services	182	48,532	33,943	-
600	Supplies	6,370	47,349	50,815	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	400.000	204 505	-
2100	Sub-Total	6,551	429,283	294,596	-
2200	Instruction Staff Support	1992	27		
100	Salaries	149,528	25,200	44,310	-
200	Benefits	39,282	1,026	1,801	
	Purchased Services	73,281	41,044	41,044	-
600	Supplies	10,710	-	10,710	
700	Property	*	-	-	
8/900	Miscellaneous & Other		-		-
2200	Sub-Total	272,800	67,270	97,864	
2300	General Administration				
100	Salaries	65,339	244,094	244,094	-
200	Benefits	29,969	87,305	87,305	-
	Purchased Services	-	-	-	-
600	Supplies		-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	45,287	54,880	58,799	-
2300	Sub-Total	140,595	386,279	390,198	-
2400	School Administration				
100	Salaries	4,141	-		-
200	Benefits	74	-	-	-
3/4/500		4,166	-	-	
600	Supplies	-	-	-	-
700	Property	-	4	-	
8/900	Miscellaneous & Other	84,952	-	-	-
2400	Sub-Total	93,333	-	-	*
2500	Central Services				
100	Salaries	-	-	-	-
200	Benefits	1,-1	-	-	-
3/4/500		-	-	*	<u> </u>
600	Supplies	-		-	
700	Property		-	-	
8/900	Miscellaneous & Other	-	-	-	-
2500	Sub-Total	-	+	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/26
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL
2600	Operating/Maintenance Plant Service	20,00,00			
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	143	-	913	-
700	Property		-	-	-
8/900	Miscellaneous & Other	-	-	2.1	-
2600	Sub-Total	143	-	913	-
2700	Student Transportation				
100	Salaries	-	-	-	-
200	Benefits	-	-		-
	Purchased Services	-		0	-
600	Supplies	-	-	-	-
700	Property		-	-	-
8/900	Miscellaneous & Other	-		-	-
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries	-	-	-	_
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies		-	-	-
700	Property	-	- 2	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	-	-	-	-
	TOTAL SUPPORT SERVICES	513,422	882,831	783,572	-
ONINSTRUC	TIONAL SERVICES				
3000	Operations and Non Instructional Services				
100	Salaries	52,935	144,456	144,456	-
200	Benefits	33,083	97,315	97,315	
		-	57,015		-
600	Supplies	5,766	15,289	14,091	-
700	Property	-		,002	-
8/900	Miscellaneous & Other	-	-	-	-
3000	Sub-Total	91,784	257,059	255,861	÷
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
		-	-	-	-
600	Supplies	-	-	-	
700	Property	-	_	-	- T-
8/900	Miscellaneous & Other	-	-	-	-
4100	Sub-Total	-	_	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/26	
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
4900	Other (All Objects)				
100	Salaries		+	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	_	-	-	-
600	Supplies	-	3,009	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
4900	Sub-Total		3,009	-	9.
000	TOTAL FACILITIES ACQ & CONSTRUCTION	+	3,009	-	-
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	605,206	1,142,899	1,039,433	-
	TOTAL ALL EXPENDITURES	1,349,169	1,563,131	1,663,790	-
6300 (not	Contingency t to exceed 3% of Total Expenditures)		14		
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	(0)	-	-	-
	TOTAL ENDING FUND BALANCE	(0)	~	-	-
	TOTAL APPLICATIONS	1,349,169	1,563,131	1,663,790	-

Total	1,349,169	1,563,131	1,663,790	-
Ending Fund Balance	(0)			
Contingency	-	-	-	-
Transfers Out	-	-	-	-
Total Services, Supplies & Other	330,074	310,129	295,790	-
Total Benefits	267,597	369,224	445,466	-
Total Salaries	751,497	883,777	922,535	-
For Schedule AA-1:				

		(1)	(2)	(3)	(4)
	7.5	ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
	LOCAL SOURCES				
1100	Tax Revenue				
	Property Taxes	-		-	-
	Net Proceeds of Mines	-	-	1-	
1112	Net Proceeds of Mines - Prior Year		-	-	-
1120	School Support Taxes		-	1.7	-
1150	Residential Construction Tax		-		-
1190	Other Taxes				
1191	Franchise Taxes		-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-		- 4	-
	Tuition	-	-	4	
1400	Transportation Fees		-	-	-
	Earnings on Investments	-	-	-	-
	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte	7,192	10,000	10,000	-
	Catering Sales	- /	-	-	-
133,5,5,5,5,	Food Service Fees	-	-	-	-
	Other Revenues				
	Solar Reimbursement	-	-	-	_
	Rentals	-	-	-	-
	Donations	-	-	-	-
	Local Grants & Programs	-	-	-	-
	Services Provided other Governments	-	-	-	
	Miscellaneous	-	-	-	-
	Environmental Fines		-		-
	Grant Indirect Cost Recovery	17	-	-	
1333	TOTAL LOCAL SOURCES	7 102	10,000	10,000	-
	TOTAL LOCAL SOURCES	7,192	10,000	10,000	-
2000	DEVENUE EDOM STATE COURSES				
	REVENUE FROM STATE SOURCES				
_	Distributive School Fund		-	-	•
	Special Education - DSA Funding	-	-	-	-
	Counseling - DSA Funding	-			-
	Restricted Funding/Grants-in-Aid Rev	668	2,000	2,000	
000000	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	668	2,000	2,000	-
	FEDERAL SOURCES				
	Unrestricted - Direct Fed Gov't	-	-	-	-
	Unrestricted - State Agency		-	-	-
	Restricted - Direct	-	-	-	-
	Restricted - State Agency	668,159	430,000	430,000	-
	Restricted - Other Agency		-	-	
	Revenue in Lieu of Taxes	-	-	-	
4900	Revenue for-on behalf of School District	-		-	-
	TOTAL FEDERAL SOURCES	668,159	430,000	430,000	-

White Pine County School District Food Service Fund - Budgeted Resources Printed: 4/10/2025, 9:43 AM Tentative Budget Fiscal Year 2025-26

Schedule BB-5

		(1)	(2)	(3)	(4)
	OTHER RESOURCES AND	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26	
	FUND BALANCE		YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal		-	-	-
5120	Premium/Discount of Bond Sale	7-	-	-	
5200	Transfers from Other Funds	133,057	302,216	305,471	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)		-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	133,057	302,216	305,471	-
8000	OPENING FUND BALANCE				1
Reserved Op	pening Balance (NPM)	-	-	-	-
Opening Bala	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-		
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	809,076	744,216	747,471	-

		(1)	(2)	(3)	(4)
	Andrew State of the second	ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries			-	-
200	Benefits	-	7	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	3,684	42	44	
700	Property	-		-	-
8/900	Miscellaneous & Other	*	-	-	-
2600	Sub-Total	3,684	42	44	
2700	Student Transportation				
100	Salaries			-	-
200	Benefits	-	-		
3/4/500	Purchased Services		-	-	
600	Supplies	-	-	-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	
2700	Sub-Total	-	_	_	-
2900	Other Support (All Objects)				
100	Salaries	-	-	-	
200	Benefits	-		-	
	Purchased Services	-	-	-	
600	Supplies	1-1	-	-	
700	Property	-		-	
8/900	Miscellaneous & Other	-		_	
2900	Sub-Total	- 2	-		
2300	TOTAL SUPPORT SERVICES	3,684	42	44	
MINISTRUC	TIONAL SERVICES	3,064	42	44	
3100	Food Services Operations				
100	Salaries	25 111	26.067	27 272	
200	Benefits	25,111	26,967	27,372	
		9,246	9,948	10,846	-
	Purchased Services	716,843	683,487	684,111	
600	Supplies	52,868	23,572	24,898	
700	Property Missellaneous & Other	4 225	- 200	- 200	-
8/900	Miscellaneous & Other	1,325	200	200	
3100	Sub-Total	805,392	744,174	747,427	
4100	Land Acquisition				
100	Salaries	-	-	-	
200	Benefits	-	-	-	
	Purchased Services		-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
4100	Sub-Total	-		-	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-	9	-
3/4/500	Purchased Services	1	4	-	-
600	Supplies		-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other		-	-	-
4900	Sub-Total		-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	÷	+	-	-
6200	Other Fund Transfers				
910	Interfund Transfer	4		•	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	809,076	744,216	747,471	-
	TOTAL ALL EXPENDITURES	809,076	744,216	747,471	-
6300 (no	Contingency t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	-	u u	-	_
	TOTAL ENDING FUND BALANCE	*	+	-	-
	TOTAL APPLICATIONS	809,076	744,216	747,471	-
				_	

Total	809,076	744,216	747,471	-
Ending Fund Balance		-	4	-
Contingency		-	*	-
Transfers Out	-	-	-	-
Total Services, Supplies & Other	774,720	707,301	709,253	-
Total Benefits	9,246	9,948	10,846	1.5
Total Salaries	25,111	26,967	27,372	12
For Schedule AA-1:				

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000 1100	LOCAL SOURCES Tax Revenue				
1110	Property Taxes	-			-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year		-	-	-
1121	1/8 of 1% Sales Tax	560,616	210,000	210,000	
1150	Residential Construction Tax	1	+	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	1.5	-		-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	- 1	-	-	-
1400	Transportation Fees	114	-	-	-
1500	Earnings on Investments	77,926	27,284	-	
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement		-	-	-
1910	Rentals	-	-	-	_
1920	Donations	-	-		-
1921	Local Grants & Programs	-	_	-	-
1950/60	Services Provided other Governments				-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
100, 110	TOTAL LOCAL SOURCES	638,541	237,284	210,000	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	_	_		
3115	Special Education - DSA Funding	-	-		-
3120	Counseling - DSA Funding	-	-	-	
3200	Restricted Funding/Grants-in-Aid Rev	-			
3800	In Lieu of Taxes	-	-	-	
3900	For/on behalf of School District			-	
3300	TOTAL STATE SOURCES	-	-	-	-
	TOTAL STATE SOURCES		7		
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't		-	9.0	-
4200	Unrestricted - State Agency	Ψ.			~
4300	Restricted - Direct		-	- 1	-
4500	Restricted - State Agency	-	- 1		-
4700	Restricted - Other Agency	-	-		-
4800	Revenue in Lieu of Taxes	4	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	0+	-	-	-

White Pine County School District Capital Projects Fund - Budgeted Resources

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Tentative Budget Fiscal Year 2025-26 Schedule BB-5

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/26	
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	
5120	Premium/Discount of Bond Sale		-	-	-
5200	Transfers from Other Funds	1,000,000	1,500,000	-	13
5300	Gain/Loss on Disposal of Assets	-	-		-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-		-
5600	Other Long-Term Debt Proceeds	(-		-	
	TOTAL OTHER FINANCING SOURCES	1,000,000	1,500,000	-	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	3,540,128	2,650,042	-	-
	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	3,540,128	2,650,042	-	-
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	5,178,669	4,387,326	210,000	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30)/26
	200				
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	20/20/23			
100	Salaries	-		-	-
200	Benefits	-	-	-	-
	Purchased Services	19,500	1,078,779	210,000	-
600	Supplies	-	-	-	
700	Property	111,619	95,000	-	-
8/900	Miscellaneous & Other	-	-	-	
2600	Sub-Total	131,119	1,173,779	210,000	-
2700	Student Transportation				
100	Salaries	-	-	- T	-
200	Benefits	-	-	-	
	Purchased Services	-	-	-	-
600	Supplies			-	
700	Property	143,972	167,000	-	-
8/900	Miscellaneous & Other	143,372	107,000	-	
2700	Sub-Total	143,972	167,000	-	
2900	Other Support (All Objects)	143,372	107,000		
100	Salaries				
200	Benefits			-	
		-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	•	-	
2900	Sub-Total	-	-	-	-
	TOTAL SUPPORT SERVICES	275,091	1,340,779	210,000	
	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	-		-	-
200	Benefits		-	-	-
	Purchased Services	-	- 1	-	-
600	Supplies	-	1-1	1.4	-
700	Property		-		-
8/900	Miscellaneous & Other	-		•	-
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries	-		-	
200	Benefits			-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies			-	-
700	Property	+	-	-	-
8/900	Miscellaneous & Other	-	-	-	
4100	Sub-Total	-	-	_	

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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Tentative Budget Fiscal Year 2025-26

Schedule BB-13

		(1)	(2)	(3)	(4)
	T. 1535 (1.57.0)	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/26	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries	3*	-	-	-
200	Benefits		-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property		-		-
8/900	Miscellaneous & Other	4	-	-	-
4200	Sub-Total	+	+	*	-
4300	Architecture/Engineering				
100	Salaries	4	-	+	-
200	Benefits	+	-	-	-
3/4/500	Purchased Services	1,743	250,000	-	-
600	Supplies	1	-	-	
700	Property	-	-	_	-
8/900	Miscellaneous & Other	-	-	-	-
4300	Sub-Total	1,743	250,000	-	_
4500	Building Acquisition/Construction	-/	200,000		
100	Salaries	_	-	-	_
200	Benefits		-	-	
	Purchased Services	-	-	-	
600	Supplies	_	-	-	-
700	Property	_		_	-
8/900	Miscellaneous & Other	-	-		-
4500	Sub-Total			-	
4600	Site Improvement				
100	Salaries	-/-	-	-	-
200	Benefits	-	-		
3/4/500	Purchased Services	1,066,756		-	
600	Supplies	1,000,730			
700	Property		-	-	
8/900	Miscellaneous & Other	-	-	-	
4600	Sub-Total	1,066,756			-
4700	Building Improvement	1,000,730		-	
100	Salaries				
200	Benefits	-	-	-	-
	Purchased Services	1 105 027	2 705 547	-	
600		1,185,037	2,796,547	-	
700	Supplies	-	-	-	-
8/900	Property Miscellaneous & Other	-	-		
			_	-	-

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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Tentative Budget Fiscal Year 2025-26 Schedule BB-14

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
4900	Other Facilities Acquisition and Construction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies			-	-
700	Property	7.	-	-	-
8/900	Miscellaneous & Other		-	-	
4900	Sub-Total	7	-	-	-
6000	Miscellaneous & Other				
100	Salaries	-	-	-	-
200	Benefits	+	-	-	-
3/4/500	Purchased Services	-	-	-	-
831	Principal	-	-	-	-
832	Interest	-	-	-	1,
8/900	Miscellaneous & Other	÷ .	-	-	-
6000	Sub-Total	2	-	-	-
000-5000	TOTAL FACILITIES ACQ, CONSTR & DEBT	2,253,535	3,046,547	-	-
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	-
00	TOTAL UNDISTRIBUTED EXPENDITURES	2,528,626	4,387,326	210,000	-
	TOTAL ALL EXPENDITURES	2,528,626	4,387,326	210,000	-
6300	Contingency				
(not	to exceed 3% of Total Expenditures)	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
	ince (Other)	2,650,043	-	_	
	TOTAL ENDING FUND BALANCE	2,650,043	_	-	-
	TOTAL APPLICATIONS	5,178,669	4,387,326	210,000	

For Schedule AA-1: **Total Salaries Total Benefits** Total Services, Supplies & Other 2,528,626 4,387,326 210,000 Transfers Out Contingency **Ending Fund Balance** 2,650,043 Total 5,178,669 4,387,326 210,000

White Pine County School District Capital Projects Fund - Expenditures by Program, Function, and Object FORM 4405LGF Printed: 4/10/2025, 9:44 AM

Tentative Budget Fiscal Year 2025-26 Schedule BB-14A

Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000 L	OCAL SOURCES				
1100 T	ax Revenue				
1110 P	Property Taxes	-	-	-	-
1111 N	Net Proceeds of Mines				-
1112 N	Net Proceeds of Mines - Prior Year		-	-	-
1120 S	School Support Taxes	-	-	-	-
1150 R	Residential Construction Tax	-	-		-
1190 C	Other Taxes				
1191 F	ranchise Taxes	÷	-	-	-
1192	Governmental Services Tax	+	-	-	-
1193/4 B	Boat Registration/Geothermal		-	-	-
	uition		-	-	
	ransportation Fees	-	-	-	
	arnings on Investments	202,497	97,000	23,000	-
	ood Service Revenue		/555		
	Daily Sales - Adult, Students, Ala Carte	_	-		-
	Catering Sales	-	-	-	
	ood Service Fees	-	_		
	Other Revenues				
	Folar Reimbursement	-	-	-	_
	Rentals	-	-		
	Onations	-	-	-	
	ocal Grants & Programs	_	-	-	
	services Provided other Governments				
	Aiscellaneous	34,452	25,000		
	invironmental Fines	34,432	25,000	-	-
	Grant Indirect Cost Recovery	-		-	-
1999 0	TOTAL LOCAL SOURCES	236,949	122,000	23,000	
	TOTAL LOCAL SOURCES	250,349	122,000	23,000	
3000 R	REVENUE FROM STATE SOURCES				
3110 D	Distributive School Fund		-	-	
3115 S	pecial Education - DSA Funding	-	-	-	-
3120 C	Counseling - DSA Funding	-	-		-
	Restricted Funding/Grants-in-Aid Rev	-		-	-
3800 Ir	n Lieu of Taxes		1-1-	-	-
3900 F	or/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES		-	-	-
1000 F	EDERAL SOLIDCES				
	EDERAL SOURCES				
	Inrestricted - Direct Fed Gov't	-	-	-	-
	Inrestricted - State Agency	· ·	-	1.5	-
	estricted - Direct	-	-	-	-
	estricted - State Agency		-	-	-
	estricted - Other Agency	-	-	-	
	evenue in Lieu of Taxes		-	-	-
4900 R	evenue for-on behalf of School District	-	-	-	
	TOTAL FEDERAL SOURCES	7		7	-

White Pine County School District

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Building and Sites Fund - Budgeted Resources

Tentative Budget Fiscal Year 2025-26

Schedule BB-5

		(1)	(2)	(3)	(4)	
	OTHER RESOURCES AND	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26		
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	
5000	OTHER FINANCING SOURCES					
5100	Issuance of Bonds					
5110	Bond Principal	-	-	-	-	
5120	Premium/Discount of Bond Sale	-	1-3	-		
5200	Transfers from Other Funds	-	-	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	-		
5400	Loan Proceeds (> 12 months)	-	-	-		
5500	Capital lease Proceeds	-	-	-	-	
5600	Other Long-Term Debt Proceeds	~ 1	-	-	-	
	TOTAL OTHER FINANCING SOURCES		-	-	-	
8000	OPENING FUND BALANCE					
Reserved Op	pening Balance (NPM)	295,049	437,720	-	-	
Opening Balance (Other)		-	-	-	-	
	TOTAL OPENING FUND BALANCE	295,049	437,720	-	-	
Prior Period	Adjustments					
Residual Equ	uity Transfers					
	TOTAL ALL RESOURCES	531,998	559,720	23,000	-	

288,948

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
00 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	129,000	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
00 TOTAL REGULAR PROGR	RAMS -	129,000	-	
00 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies		-	-	-
700 Property	-	_	_	-
8/900 Miscellaneous & Other	_	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other TOTAL SPECIAL PROGR	AMS -	-		

White Pine County School District

Tentative Budget Fiscal Year 2025-26

Building and Sites - Expenditures by Program, Function, and Object FORM 4405LGF

Schedule BB-7

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Last Revised 01/03/2017

		(1)	(2)	(3)	(4)	
	PROGRAM FUNCTION OBJECT	FUNCTION OBJECT ACTUAL PRIOR		BUDGET YEAR ENDING 06/30/26		
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	
	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries	÷	-	-	-	
200	Benefits	-	-	-		
	Purchased Services		-	-	-	
600	Supplies	1.2	-	-	-	
700	Property		-	-	-	
8/900	Miscellaneous & Other	-	-	-	-	
2100	Sub-Total	4	-	-	-	
2200	Instruction Staff Support					
100	Salaries		-	-	-	
200	Benefits	-	-	-	-	
	Purchased Services	-	-		-	
600	Supplies	-	-		-	
700	Property	-	-	-	-	
8/900	Miscellaneous & Other	1.5	-		-	
2200	Sub-Total	-	-	÷	-	
2300	General Administration					
100	Salaries	-	-	-	-	
200	Benefits	-	-	-	-	
	Purchased Services	-		-	-	
600	Supplies	-	14.	-	4	
700	Property	•	-	- 11		
8/900	Miscellaneous & Other	-	-	-	-	
2300	Sub-Total	-	-			
2400	School Administration					
100	Salaries	-	-	-	-	
200	Benefits	-	(-1)	-		
	Purchased Services	-	-		-	
600	Supplies	-	-	-	-	
700	Property	-	-	-		
8/900	Miscellaneous & Other	-	-	-	-	
2400	Sub-Total	-	-	-	-	
2500	Central Services					
100	Salaries	-	-	-	-	
200	Benefits	-	-	-	-	
	Purchased Services	-	-		-	
600	Supplies	÷	-	-	-	
700	Property	-	+	23,000	-	
8/900	Miscellaneous & Other	-	-	-		
2500	Sub-Total	÷	-	23,000	-	

		(1)	(2)	(3)	(4)	
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/26		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
		06/30/24	06/30/25	APPROVED	APPROVED	
2600	Operating/Maintenance Plant Service					
100	Salaries	-	-	-		
200	Benefits	-	-	-	-	
3/4/500	Purchased Services	20,723	-	-		
600	Supplies	15,205	407,652	-	-	
700	Property	58,350	15,000	-	-	
8/900	Miscellaneous & Other	-	-	-	-	
2600	Sub-Total	94,278	422,652	-	-	
2700	Student Transportation					
100	Salaries	_	-	_		
200	Benefits	_	-	-	-	
3/4/500	Purchased Services		-		-	
600	Supplies	-	-	-	-	
700	Property	-	-	_	-	
8/900	Miscellaneous & Other	_	-	-	_	
2700	Sub-Total	_	-	-	-	
2900	Other Support (All Objects)					
100	Salaries				_	
200	Benefits	-	-			
	Purchased Services	-	-			
600	Supplies	_	-	-	-	
700	Property	-				
8/900	Miscellaneous & Other					
2900	Sub-Total		-		-	
2300	TOTAL SUPPORT SERVICES	94,278		22.000		
MINICTRUC	TIONAL SERVICES	94,278	422,652	23,000		
		1				
3100	Food Services Operations					
100	Salaries	-	-	-	-	
200	Benefits Durchased Services	-	-	-	-	
	Purchased Services	-	-	-	-	
600	Supplies		-	-	-	
700	Property	-	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-	
3100	Sub-Total	-	-	-		
4100	Land Acquisition					
100	Salaries	-	- 1	-		
200	Benefits		-	-	-	
		-	-	-	-	
600	Supplies	4	4	-	T A	
700	Property	-	-	-		
8/900	Miscellaneous & Other	-	-	-	-	
4100	Sub-Total	-	-	-		

White Pine County School District

Building and Sites - Expenditures by Program, Function, and Object
FORM 4405LGF

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Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	_	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services		-	-	-
600	Supplies	-	-	12	-
700	Property	-	-	-	, 2,
8/900	Miscellaneous & Other	-	-	-	-
4900	Sub-Total	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	÷	200	-	-
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	94,278	430,720	23,000	-
	TOTAL ALL EXPENDITURES	94,278	559,720	23,000	-
6300 (not	Contingency t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	437,720	-	+	_
-	TOTAL ENDING FUND BALANCE	437,720	-	-	-
	TOTAL APPLICATIONS	531,998	559,720	23,000	_

295,049 142,671

Total	531,998	559,720	23,000	-
Ending Fund Balance	437,720		-	+
Contingency	-	-	-	-
Transfers Out	-	-	-	1.4
Total Services, Supplies & Other	94,278	559,720	23,000	**
Total Benefits	-	-	(+)	-
Total Salaries	-	7	-	
For Schedule AA-1:				

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
		PRIOR	CURRENT	06/30	/26
AV	AILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
000 CO	MBINED BONDS				
1110 Pro	operty Taxes	1,343,477	1,014,726	558,672	-
1190 Otl	her Resources: GST	131,286	125,191	136,166	+
1111 Ne	t Proceeds of Mines	179,053	679,076	679,076	-
4300 Re	stricted - Direct (Interest Subsidy)	-	-	3-1	-
1500 Ear	rnings on Investments	104,977		-	- 4
5200 Tra	ansfers In	-	-	-	-
Subtotal		1,758,793	1,818,993	1,373,914	-
Opening Fu	nd Balance	2,093,798	2,276,886	2,472,853	-
	- Combined Bonds	3,852,592	4,095,879	3,846,767	+
	ERM FINANCING	3,222,722	.,,		
1110 Pro	operty Taxes				
	her Resources:				
Opening Fu	nd Balance				
Subtotal	- Loans	-	-	-	-
TOTAL AVA	ILABLE FINANCING	3,852,592	4,095,879	3,846,767	-
000 FU	ND EXPENDITURES				
COMBINED	BONDS				
831 Pri	ncipal	395,000	410,000	420,000	-
832 Int	erest	178,430	166,580	154,280	-
3/4/500 Pu	rchased Services	2,275	2,500	2,500	-
910 Tra	ansfer Out (Pay As You Go)	1,000,000	1,500,000	¥.	-
Reserves	(Include Unappropriated Balance)				
Subtotal	- Combined Bonds	1,575,705	2,079,080	576,780	-
MEDIUM-TE	ERM FINANCING				
837 Pri	ncipal	-	-	+	-
838 Int	erest	-	-		
Reserves	(Include Unappropriated Balance)				
Subtotal		-	-	-	-
ENDING FUI	ND BALANCE	2,276,887	2,016,799	3,269,987	+

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

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Tentative Budget Fiscal Year 2025-26

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN	(2)	(3)	17	(4) DRIGINAL AMOUNT OF	(5)	(6) FINAL PAYMENT	(7)	(8) BEGINNING OUT- STANDING BALANCE	-	(9) REQUIREN FISCAL YEA 06/3 NTEREST	AR E	NDING	(11) (9)+(10)
List and Subtotal By Fund	*	TERM		ISSUE	DATE	DATE	RATE	06/30/25		PAYABLE		PAYABLE	TOTAL
CAPITAL PROJECTS FUND:													
Sub-Total CAPITAL PROJECTS			\$					\$ -	\$	-	\$		\$ -
DEBT SERVICE FUND:													
G.O. Bonds 2014 - School Construc	1	20	\$	7,000,000	09/09/14	06/01/34	3.0000%	\$ 4,350,000	\$	154,280	\$	420,000	\$ 574,280
													\$ -
Sub-Total DEBT SERVICE FUND			\$	7,000,000				\$ 4,350,000	\$	154,280	\$	420,000	\$ 574,280
TOTAL ALL DEBT			\$	7,000,000				\$ 4,350,000	\$	154,280	\$	420,000	\$ 574,280

Notes

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

* - Type

- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

White Pine County School District Debt Schedule (Indebtedness)

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Tentative Budget Fiscal Year 2025-26 Schedule C-1

		TO/FROM DIST	RICTS IN NEVADA	TO/FROM DISTRICT	S OUTSIDE NEVADA
REPORT FOR ALL FUNDS		(1)	(2)	(3)	(4)
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
	" "			76,608	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
				238,824	
200 - Special Programs					
300 - Vocational Programs				····	
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS				238,824	<u> </u>

White Pine County	School District

Interdistrict Payments - All Funds

Page: _____ Budget Fiscal Year 2024-2025 Schedule I

	TRAN	SFER	SIN	TRANSFERS OUT			
(1) FUND TYPE	(2) FROM FUND	(3) (4) PAGE AMOUNT		(5) TO FUND	(6) (7) PAGE AMOUNT		
GENERAL FUND							
GENERAL FUND				PCFP At-risk	14	154,238	
GENERAL FUND				Special Education	14	1,599,869	
GENERAL FUND				Nutrition	14	305,471	
SUBTOTAL			-			2,059,578	
SPECIAL REVENUE FUNDS							
PCFP At-risk	General	22	154,238				
Special Education	General	43	1,599,869				
Nutrition	General	74	305,471				
CURTOTAL			2.050.570				
SUBTOTAL Capital Funds			2,059,578		++	<u>-</u>	
Capital							
SUBTOTAL			-			-	
TOTAL TRANSFERS			2,059,578			2,059,578	

White Pine County School District Transfer Reconciliation (Operating & Residual Equity)

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Tentative Budget Fiscal Year 2025-26 Schedule T

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1,	2025 to May 31, 2025	
Activity: NASS Membership Fees & Paid Lobbyist		
2. Funding Source: General Fund		
3. Transportation	\$	
4. Lodging and meals	\$	4
5. Salaries and Wages	\$	
6. Compensation to Lobbyists	\$	50,000
7. Entertainment	\$	-
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	-
Total	\$	50,000

Only for odd budget years; next needed for 2025-26

White Pine County School District Lobbying Expense Estimate

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Tentative Budget Fiscal Year 2025-26 Form 30

SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107

Total Number of Existing Contracts 14

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:	
1	James Beecher	7/1/2024	Open	24,000.00	24,000.00	Legal	
2	Business Continuity Tech, LLC	7/1/2020	6/30/2027	250,000.00	250,000.00	Technology	
3	Cook Center for Human Connec	7/1/2023	6/30/2026	15,000.00	15,000.00	Professional Services	
4	Crossroads Behavior Consultatio	7/1/2023	6/30/2026	24,000.00	24,000.00	Professional Services	
5	Franklin Covey	7/1/2023	6/30/2026	10,000.00	10,000.00	Professional Development	
6	General Information Services, In	7/1/2023	6/30/2026	10,000.00	10,000.00	Professional Services	
7	Hinton Burdick CPAs	7/1/2023	6/30/2026	66,000.00	66,000.00	Auditing	
8	Infinite Campus	7/1/2023	6/30/2026	25,000.00	25,000.00	Student Information Servees	
9	Lor Johnson Educational Service	7/1/2023	6/30/2026	54,000.00	54,000.00	Professional Services	
10	Peterson, Angela Anne	7/1/2023	6/30/2026	6,300.00	6,300.00	Professional Services	
11	Summit Therapy Services, LLC	7/1/2023	6/30/2026	40,500.00	40,500.00	Professional Services	
12	Tyler Technologies	7/1/2023	6/30/2026	40,000.00	40,000.00	School ERP	
13	Zamyslicky, Lori	7/1/2023	6/30/2026	54,000.00	54,000.00	Professional Services	
14	Agiirepair	7/1/2023	6/30/2026	15,000.00	15,000.00	Computer Repair	
To	otal Proposed Expenditures	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		633,800	633,800	tion to the second	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District Existing Contracts

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Tentative Budget Fiscal Year 2024-25 Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107 Total Number of Privatization Contracts: 2

Line	Vendor	Effective Date of Contract	Term Date of Contract	Duration (Months /Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accurate Clearn	07/01/12	Open	1 year	\$ 730,996	\$ 779,580	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
	Chartwells	08/10/15	Open	1 year	567,000	567,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
_ 3										
4	_									
5_										
6										
7										
8						l				
9				_	-					
10			A				l 			
	Total				\$ 1,297,996	\$ 1,346,580		-		

Attach additional sheets if necessary.

White Pine County School District Privatization Contracts

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Final Budget Fiscal Year 2024-25 Schedule 32