

White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation
3850 Arrowhead Drive, 2nd Floor
Carson City, NV 89706

White Pine County School District _____ herewith submits the (TENTATIVE) --- (FINAL) budget for the
fiscal year ending 06/30/26

This budget contains 3 State Education Fund revenues including Debt Service totaling \$ 23,414,920

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 14 governmental fund types with estimated expenditures of \$ 30,349,824 and
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Paul Johnson
(Printed Name)
Chief Financial Officer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: _____

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget
(Signature by Docusign is acceptable)

SCHEDULED PUBLIC HEARING:

(Must be held from May 19, 2025 to May 31, 2025)

Date and Time: 5/20/25 6:00 PM

Publication Date: May 9 and May 16

Place: 1135 Avenue C
Ely, NV 89301

White Pine County School District

Tentative Budget

Fiscal Year Ending June 30, 2026

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(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax Net of Abatement				
1000 Local		149,608			0.7500		149,608
3000 State							-
State Education Funding			21,718,244				21,718,244
4000 Federal		273,843					273,843
Opening Balance	2,991,654						2,991,654
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other							-
Total Opening Balance							-
Other Sources							-
General Subtotal	2,991,654	423,451	21,718,244	-	0.7500		25,133,349
DEBT SERVICE	2,472,853	136,166		1,237,748	0.2490	-	3,846,767
SUBTOTAL	5,464,507	559,617	21,718,244	1,237,748	0.9990	-	28,980,116
OTHER FUNDS:							
206 PCFP - English Learners	-		63,544			-	63,544
208 PCFP - At-risk	-		395,384			154,238	549,622
230 Adult Education	-	873,810				-	873,810
240 State Projects	-	1,030,888				-	1,030,888
250 Special Education	-	1,562,726				1,599,869	3,162,595
260 Other Grants & Donations	-	32,881				-	32,881
270 Other Special Revenue	720,225	500,300				-	1,220,525
272 Stabilization Fund (Included in GF)	658,490						658,490
280 Federal Projects	-	1,663,790				-	1,663,790
290 Food Service	-	442,000				305,471	747,471
300 Capital Projects	-	210,000				-	210,000
330 Building and Sites	-	23,000				-	23,000
Proprietary							-
Food Service							-
Internal Service							-
Other (list)							-
SUBTOTAL OTHER FUNDS	1,378,715	6,339,395	458,928	-	-	2,059,578	10,236,615
TOTAL ALL FUNDS	6,843,222	6,899,012	22,177,172	1,237,748	0.9990	2,059,578	39,216,731
Less: Interfund Transfers						(2,059,578)	(2,059,578)
NET ALL FUNDS	6,843,222	6,899,012	22,177,172	1,237,748	0.9990	-	37,157,153

37,157,153

White Pine County School District

All Funds - Budgeted Resources

Page: _____
Schedule AA

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	5,495,172	3,028,068	645,052				9,168,292
200 Special	-	-	-				-
300 Vocational & Technical	217,739	124,019	54,853				396,611
400 Other PK-12	95,396	53,974	1,268				150,638
500 Nonpublic School	-	-	-				-
600 Adult Education	-	-	-				-
800 Community Services	-	-	-				-
900 Co-curricular & Extra Curricular	482,081	26,635	170,438				679,154
000 Undistributed Expenditures							-
2000 Support Services	4,115,232	2,251,277	4,003,207				10,369,716
4000 Facility Acquisition & Construction	5,508	-	1,262				6,770
6100 Interdistrict Payments							-
6200 Fund Transfers				2,059,578			2,059,578
6300 Contingency					-		-
8000 Ending Balance:						2,302,590	2,302,590
NPM - Reserved Per NRS 387.1235							-
Other							-
Total Ending Fund Balance							-
General Subtotal	10,411,128	5,483,973	4,876,080	2,059,578	-	2,302,590	25,133,349
DEBT SERVICE			576,780	-		3,269,987	3,846,767
SUBTOTAL APPROPRIATION FUNDS	10,411,128	5,483,973	5,452,860	2,059,578	-	5,572,577	28,980,116
OTHER FUNDS: (List)							
206 PCFP - English Learners	52,213	4,712	6,619	-	-	-	63,544
208 PCFP - At-risk	368,559	177,891	3,172	-	-	-	549,622
230 Adult Education	519,523	259,725	94,562	-	-	-	873,810
240 State Projects	654,482	328,857	47,548	-	-	(0)	1,030,888
250 Special Education	1,998,383	986,939	177,273	-	-	-	3,162,595
260 Other Grants & Donations	-	-	32,881	-	-	-	32,881
270 Other Special Revenue	-	-	644,262	-	-	576,263	1,220,525
272 Stabilization Fund						658,490	658,490
280 Federal Projects	922,535	445,466	295,790	-	-	-	1,663,790
290 Food Service	27,372	10,846	709,253	-	-	-	747,471
300 Capital Projects	-	-	210,000	-	-	-	210,000
330 Building and Sites	-	-	23,000	-	-	-	23,000
Proprietary							-
Food Service							
Internal Service							
Other							-
SUBTOTAL OTHER FUNDS	4,543,067	2,214,436	2,244,359	-	-	1,234,753	10,236,615
TOTAL ALL FUNDS	14,954,195	7,698,409	7,697,219	2,059,578	-	6,807,330	39,216,731
Less: Interfund Transfers				(2,059,578)			(2,059,578)
NET ALL FUNDS	14,954,195	7,698,409	7,697,219	-	-	6,807,330	37,157,153

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	\$ 629,210,681	(B2) Tax from Net Proceeds unavailable for Appropriation
(B1) Net Proceeds of Mines (AV)	93,937,052	2025-2026 \$
(C) TOTAL ASSESSED VALUE	723,147,733	

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR Ending 06/30/24	ESTIMATED Ending 06/30/25	BUDGETED YEAR Ending 06/30/26
FTE Total employees	164	108	108
FTE Classroom teachers	106	167	167
Total Enrollment	1,269.72	1,238.52	1,215.38

ENROLLMENT

	ACTUAL YEAR Ending 06/30/24	ESTIMATED ADE* Ending 06/30/25	BUDGETED ADE* Ending 06/30/26
Subtotal	1,258.72	1,238.52	1,215.38
Deduct students transported into Nevada from out-of-state	(10.00)	(10.00)	(9.00)
Add students transported to another state	21.00	22.00	24.00
Total WEIGHTED enrollment	1,269.72	1,250.52	1,230.38

Fill in Blue Areas

STATE EDUCATION FUNDING

Adjusted Base per Pupil Funding

Adjusted Base per Pupil Amount for Ending 06/30/26 \$15,239

Estimated Weighted Average Daily Enrollment 1,230.38

Total Adjusted Base per Pupil Funding \$ 18,749,989

Weighted Funding

At-Risk Weighted Funding \$ 395,384

English Learners Weighted Funding \$ 63,544

Gifted & Talented Weighted Funding \$ -

Total Weighted Funding \$ 458,928

Local Special Education Funding

Auxiliary Funding

Auxiliary - Salary Adjustment 3100 \$ 495,957

Auxiliary - Transportation 3111 \$ 1,312,803

Auxiliary - Food Services 3112 \$ 29,539

Auxiliary - Special Education 3115 \$ 1,129,956

Total Auxiliary Funding \$ 2,968,255

Total Funding from State Education Fund

\$ 22,177,172

ICAP Base: NES - L45

ICAP Base: EE H40

21,778,244

School District White Pine County School District

Page: _____

* ADE = Average Daily Enrollment

Schedule B- 1

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1110	Property Taxes - Prior Year				
1111	Net Proceeds of Mines	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes	-	-	-	-
1300	Tuition	167,524	99,608	99,608	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	168,497	50,000	50,000	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
TOTAL LOCAL SOURCES		336,021	149,608	149,608	-
3000	REVENUE FROM STATE SOURCES				
	STATE EDUCATION FUNDING				
3110	PCFP - Adjusted Base Funding	17,743,053	18,675,332	18,749,989	-
3111	PCFP - Auxillary Services - Transportation	1,216,700	1,216,933	1,312,803	-
3112	PCFP - Auxillary Services - Food Service	48,713	48,723	29,539	-
3115	PCFP - Local Special Education	598,608	598,723	1,129,956	-
3100	PCFP - Salary Adjustment	-	-	495,957	-
3210	Special Transportation	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
TOTAL STATE SOURCES		19,607,074	20,539,711	21,718,244	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	50,000	50,000	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	202,913	223,843	223,843	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
TOTAL FEDERAL SOURCES		202,913	273,843	273,843	-

White Pine County School District
General Fund - Budgeted Resources

Tentative Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(3) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	-	-	-	-
5120 Premium/Discount of Bond Sale	-	-	-	-
5200 Transfers from Other Funds	-	-	-	-
5300 Gain/Loss on Disposal of Assets	-	-	-	-
5400 Loan Proceeds (> 12 months)	-	-	-	-
5500 Capital lease Proceeds	-	-	-	-
5600 Other Long-Term Debt Proceeds	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance	202,860	230,039	232,400	-
Opening Balance (Other)	5,586,870	4,951,212	2,759,254	-
TOTAL OPENING FUND BALANCE	5,789,730	5,181,251	2,991,654	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	25,935,738	26,144,413	25,133,349	-
Total Revenues	20,146,008	20,963,162	22,141,695	-
Excludes Stabilization Revenue:		-	-	-
Stabilization Fund Balance:	626,520	658,490	658,490	-
Transfers from Other Funds	-	-	-	-
Ending Fund Balance	5,789,730	5,181,251	2,991,654	-
Total EFB Including Stabiliation Fund	6,416,250	5,839,741	3,650,144	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
100	REGULAR PROGRAMS				
1000	Instruction				
100	Salaries	4,963,684	5,488,078	5,495,172	-
200	Benefits	2,460,631	2,719,566	3,028,068	-
3/4/500	Purchased Services	364,941	284,884	293,656	-
600	Supplies	343,699	463,341	350,996	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	1,550	900	400	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	8,134,505	8,956,769	9,168,292	-
200	SPECIAL PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	-	-	-	-

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2025-26
Schedule BB-7

PROGRAM FUNCTION OBJECT			(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
					BUDGET YEAR ENDING 06/30/26	
					TENTATIVE APPROVED	FINAL APPROVED
270	GIFTED AND TALENTED					
1000	Instruction					
100	Salaries		-	-	-	-
200	Benefits		-	-	-	-
3/4/500	Purchased Services		-	-	-	-
600	Supplies		-	-	-	-
700	Property		-	-	-	-
8/900	Miscellaneous & Other		-	-	-	-
2700	Student Transportation					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2900	Other Direct Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
270	TOTAL GIFTED AND TALENTED		-	-	-	-
300	VOCATIONAL & TECHNICAL					
1000	Instruction					
100	Salaries		275,984	219,942	217,739	-
200	Benefits		144,759	114,690	124,019	-
3/4/500	Purchased Services		-	-	-	-
600	Supplies		36,313	63,974	54,853	-
700	Property		-	14,717	-	-
8/900	Miscellaneous & Other		-	-	-	-
2700	Student Transportation					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2900	Other Direct Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
300	TOTAL VOCATIONAL & TECHNICAL		457,056	413,323	396,611	-

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2025-26
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	88,194	93,525	95,396	-
200 Benefits	45,284	49,345	53,974	-
3/4/500 Purchased Services	1,230	1,231	1,268	-
600 Supplies	5,644	4,257	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	140,352	148,358	150,638	-
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2025-26
Schedule BB-9

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	15,487	-	-	-
200 Benefits	7,393	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	22,880	-	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
910	COCURRICULAR ACTIVITIES				
1000	Instruction				
100	Salaries	151,606	181,502	172,971	-
200	Benefits	5,648	6,846	6,846	-
3/4/500	Purchased Services	33,755	23,798	23,798	-
600	Supplies	17,173	9,188	8,919	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	1,965	3,777	1,737	-
2700	Student Transportation				
100	Salaries	11,789	7,642	7,642	-
200	Benefits	510	761	761	-
3/4/500	Purchased Services	2,245	2,777	2,777	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Other Direct Support				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
910	TOTAL COCURRICULAR ACTIVITIES	224,690	236,291	225,451	-
920	ATHLETICS				
1000	Instruction				
100	Salaries	233,193	249,521	249,521	-
200	Benefits	15,781	14,195	14,195	-
3/4/500	Purchased Services	143,396	103,870	98,633	-
600	Supplies	21,188	22,585	22,585	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	2,376	2,600	2,600	-
2700	Student Transportation				
100	Salaries	49,122	51,846	51,947	-
200	Benefits	3,302	4,829	4,833	-
3/4/500	Purchased Services	13,040	9,446	9,389	-
600	Supplies	57	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Other Direct Support				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
920	TOTAL ATHLETICS	481,454	458,892	453,703	-

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2025-26
Schedule BB-11

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
000				
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	236,537	251,988	243,902	-
200 Benefits	102,764	109,702	117,418	-
3/4/500 Purchased Services	6,000	12,727	12,727	-
600 Supplies	6,997	31,898	6,149	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	190	190	280	-
2100 Sub-Total	352,488	406,505	380,476	-
2200 Instruction Staff Support				
100 Salaries	149,044	449,254	354,386	-
200 Benefits	5,152	91,732	96,092	-
3/4/500 Purchased Services	57,432	62,926	89,630	-
600 Supplies	75,002	50,431	15,176	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	12,842	12,633	9,850	-
2200 Sub-Total	299,472	666,976	565,134	-
2300 General Administration				
100 Salaries	275,683	302,452	303,606	-
200 Benefits	179,115	196,765	226,079	-
3/4/500 Purchased Services	137,841	164,268	105,062	-
600 Supplies	26,628	29,365	11,952	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	15,959	21,843	22,644	-
2300 Sub-Total	635,226	714,693	669,343	-
2400 School Administration				
100 Salaries	1,463,096	1,551,176	1,515,595	-
200 Benefits	674,759	726,276	777,164	-
3/4/500 Purchased Services	32,829	61,742	51,227	-
600 Supplies	25,895	45,427	33,727	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	4,595	6,147	3,590	-
2400 Sub-Total	2,201,173	2,390,768	2,381,303	-
2500 Central Services				
100 Salaries	641,221	661,885	663,795	-
200 Benefits	303,884	325,392	343,681	-
3/4/500 Purchased Services	492,101	676,753	659,077	-
600 Supplies	117,954	101,317	67,822	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	4,162	3,014	1,044	-
2500 Sub-Total	1,559,322	1,768,361	1,735,419	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	386,045	416,257	422,154	-
200 Benefits	170,729	179,566	187,979	-
3/4/500 Purchased Services	1,369,672	1,491,946	1,464,876	-
600 Supplies	957,868	838,458	711,580	-
700 Property	72,173	93,214	91,041	-
8/900 Miscellaneous & Other	14,574	6,300	653	-
2600 Sub-Total	2,971,060	3,025,741	2,878,283	-
2700 Student Transportation				
100 Salaries	653,010	606,476	611,794	-
200 Benefits	303,455	305,620	334,841	-
3/4/500 Purchased Services	235,596	162,264	149,016	-
600 Supplies	258,827	300,160	289,345	-
700 Property	151,367	385,795	205,995	-
8/900 Miscellaneous & Other	804	689	744	-
2700 Sub-Total	1,603,059	1,761,004	1,591,735	-
2900 Other Support (All Objects) (Includes 6000)				
100 Salaries	-	-	-	-
200 Benefits	138,705	155,905	168,023	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	1,500	1,500	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2900 Sub-Total	140,205	157,405	168,023	-
TOTAL SUPPORT SERVICES	9,762,005	10,891,453	10,369,716	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	5,311	5,400	5,508	-
200 Benefits	1,925	-	-	-
3/4/500 Purchased Services	7,683	7,711	211	-
600 Supplies	1,222	1,222	1,051	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
3100 Sub-Total	16,141	14,333	6,770	-
4100 Land Acquisition				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	3,000	3,000	-	-
8/900 Miscellaneous & Other	-	-	-	-
4100 Sub-Total	3,000	3,000	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
4200	Land Improvement				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4200	Sub-Total	-	-	-	-
4300	Architecture/Engineering				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	9,521	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4300	Sub-Total	9,521	-	-	-
4500	Building Acquisition/Construction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4500	Sub-Total	-	-	-	-
4600	Site Improvement				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4600	Sub-Total	-	-	-	-
4700	Building Improvement				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4700	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	12,521	3,000	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	1,502,882	2,030,340	2,059,578	-
0 TOTAL UNDISTRIBUTED EXPENDITURES	11,293,549	12,939,126	12,436,064	-
TOTAL ALL EXPENDITURES	20,754,486	23,152,759	22,830,759	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	-	-	-
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved/Restricted Fund Balance	169,274	232,400	232,400	-
Ending Balance (Other)	5,011,978	2,759,254	2,070,190	-
TOTAL ENDING FUND BALANCE	5,181,252	2,991,654	2,302,590	-
TOTAL APPLICATIONS	25,935,738	26,144,413	25,133,349	-

Minimum Fund Balance:

Total ALL Expenditures

0.00% Nonspendable

0.00% Restricted

0.73% Assigned

27.16% Unassigned

27.90% Total Fund Balance

% Unassigned EFB

% Total EFB

EFB Compared with - Unassigned

EFB Compared with - Total

4% Minimum EFB Taxation

For Schedule AA-1:

Total Salaries

Total Benefits

Total Services, Supplies & Other

Transfers Out

Contingency

Ending Fund Balance

Total

20,754,486	23,152,759	22,830,759	-
Actual	Budgeted	Budgeted	Budgeted
-	-	-	-
152,400.00	230,039	232,400	-
5,637,329	4,951,212	2,759,254	-
5,789,729	5,181,251	2,991,654	-
27.16%	21.38%	12.09%	#DIV/0!
27.90%	22.38%	13.10%	#DIV/0!
	-5.78%	-15.08%	#DIV/0!
	-5.52%	-14.79%	#DIV/0!

9,599,007	10,536,944	10,411,128	-
4,563,793	5,001,190	5,483,973	-
5,088,804	5,584,285	4,876,080	-
1,502,882	2,030,340	2,059,578	-
-	-	-	-
5,181,252	2,991,654	2,302,590	-
25,935,738	26,144,413	25,133,349	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE 06/30/26	FINAL 06/30/26
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	60,520	60,520	63,544	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
TOTAL STATE SOURCES		60,520	60,520	63,544	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE 06/30/26	FINAL 06/30/26
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
TOTAL OTHER FINANCING SOURCES		-	-	-	-
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-	-
Opening Balance (Other)		-	-	-	-
TOTAL OPENING FUND BALANCE		-	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		60,520	60,520	63,544	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE 06/30/26	FINAL 06/30/26
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	27,328	52,213	52,213	-
200 Benefits	5,891	4,712	4,712	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	60	1,062	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	33,219	56,985	57,987	-
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE 06/30/26	FINAL 06/30/26
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	31	4,808	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2100 Sub-Total	-	31	4,808	-
2200 Instruction Staff Support				
100 Salaries	-	2,364	-	-
200 Benefits	-	890	-	-
3/4/500 Purchased Services	-	250	749	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2200 Sub-Total	-	3,504	749	-
2300 General Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2300 Sub-Total	-	-	-	-
2400 School Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2400 Sub-Total	-	-	-	-
2500 Central Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2500 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE 06/30/26	FINAL 06/30/26
2600	Operating/Maintenance Plant Service				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	Sub-Total	-	-	-	-
2700	Student Transportation				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES		-	3,535	5,557	-
NONINSTRUCTIONAL SERVICES					
3100	Food Services Operations				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE 06/30/26	FINAL 06/30/26
4900 Other (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	3,535	5,557	-
TOTAL ALL EXPENDITURES	33,219	60,520	63,544	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	27,301	-	-	-
TOTAL ENDING FUND BALANCE	27,301	-	-	-
TOTAL APPLICATIONS	60,520	60,520	63,544	-

-	-	-	-
33,219	60,520	63,544	-
82.2%	0.0%	0.0%	#DIV/0!
82.2%	0.0%	0.0%	0.0%

For Schedule AA-1:

Total Salaries	27,328	54,577	52,213	-
Total Benefits	5,891	5,602	4,712	-
Total Services, Supplies & Other	-	341	6,619	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	27,301	-	-	-
Total	60,520	60,520	63,544	-
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE 06/30/26	FINAL 06/30/26
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	342,049	349,258	395,384	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
TOTAL STATE SOURCES		342,049	349,258	395,384	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE 06/30/26	FINAL 06/30/26
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	239,869	173,027	154,238	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	239,869	173,027	154,238	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	581,918	522,285	549,622	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE 06/30/26	FINAL 06/30/26
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	75,570	84,979	90,002	-
200 Benefits	41,250	49,305	52,955	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	116,820	134,284	142,957	-
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE 06/30/26	FINAL 06/30/26
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	232,294	273,094	278,557	-
200 Benefits	108,598	114,507	124,936	-
3/4/500 Purchased Services	124,207	-	2,772	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2100 Sub-Total	465,098	387,601	406,265	-
2200 Instruction Staff Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	400	400	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2200 Sub-Total	-	400	400	-
2300 General Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2300 Sub-Total	-	-	-	-
2400 School Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2400 Sub-Total	-	-	-	-
2500 Central Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2500 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE 06/30/26	FINAL 06/30/26
2600 Operating/Maintenance Plant Service				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2600 Sub-Total	-	-	-	-
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Sub-Total	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2900 Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES	465,098	388,001	406,665	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
3100 Sub-Total	-	-	-	-
4100 Land Acquisition				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4100 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE 06/30/26	FINAL 06/30/26
4900 Other (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	465,098	388,001	406,665	-
TOTAL ALL EXPENDITURES	581,918	522,285	549,622	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	0	-	-	-
TOTAL ENDING FUND BALANCE	0	-	-	-
TOTAL APPLICATIONS	581,918	522,285	549,622	-

-	-	-	-
581,918	522,285	549,622	-
0.0%	0.0%	0.0%	#DIV/0!
0.0%	0.0%	0.0%	0.0%

For Schedule AA-1:

Total Salaries	307,864	358,073	368,559	-
Total Benefits	149,847	163,812	177,891	-
Total Services, Supplies & Other	124,207	400	3,172	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	0	-	-	-
Total	581,918	522,285	549,622	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	616,638	737,352	873,810	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
TOTAL STATE SOURCES		616,638	737,352	873,810	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	616,638	737,352	873,810	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	284,291	350,000	385,328	-
200 Benefits	134,151	173,674	191,721	-
3/4/500 Purchased Services	1,167	974	500	-
600 Supplies	2,198	1,028	74,132	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	421,806	525,677	651,681	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2100 Sub-Total	-	-	-	-
2200 Instruction Staff Support				
100 Salaries	4,142	7,385	7,385	-
200 Benefits	60	107	107	-
3/4/500 Purchased Services	-	7,750	12,500	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2200 Sub-Total	4,202	15,242	19,992	-
2300 General Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2300 Sub-Total	-	-	-	-
2400 School Administration				
100 Salaries	123,310	126,810	126,810	-
200 Benefits	61,795	67,897	67,897	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	5,526	876	80	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2400 Sub-Total	190,631	195,583	194,787	-
2500 Central Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	2,500	-
600 Supplies	-	850	4,850	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2500 Sub-Total	-	850	7,350	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES		194,833	211,675	222,129	-
NONINSTRUCTIONAL SERVICES					
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	-			
000 TOTAL UNDISTRIBUTED EXPENDITURES	194,833	211,675	222,129	-
TOTAL ALL EXPENDITURES	616,638	737,352	873,810	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	0	-	-	-
TOTAL ENDING FUND BALANCE	0	-	-	-
TOTAL APPLICATIONS	616,638	737,352	873,810	-

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For Schedule AA-1:

Total Salaries	411,742	484,194	519,523	-
Total Benefits	196,006	241,679	259,725	-
Total Services, Supplies & Other	8,890	11,479	94,562	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	0	-	-	-
Total	616,638	737,352	873,810	-

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REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	1,566,821	1,030,888	1,030,888	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
TOTAL STATE SOURCES		1,566,821	1,030,888	1,030,888	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	1,566,821	1,030,888	1,030,888	-
	Revenue & Transfers	1,566,821	1,030,888	1,030,888	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	458,539	291,416	291,416	-
200 Benefits	171,319	148,665	148,665	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	28,154	3,900	3,900	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	658,011	443,982	443,982	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	106,236	36,354	36,354	-
200 Benefits	32,109	9,230	9,230	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	138,345	45,584	45,584	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26 TENTATIVE APPROVED	(4) FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	315,367	287,478	287,478	-
200 Benefits	154,818	159,923	159,923	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	26,744	29,242	29,242	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	496,929	476,643	476,643	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	14,815	11	11	-
200 Benefits	4,498	6	6	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	19,313	17	17	-
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	16,872	-	-	-
200 Benefits	6,032	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	22,905	-	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25		
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	45,880	9,958	9,958	-
200 Benefits	14,590	2,925	2,925	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2100 Sub-Total	60,470	12,883	12,883	-
2200 Instruction Staff Support				
100 Salaries	3,723	1,449	1,449	-
200 Benefits	2,284	506	506	-
3/4/500 Purchased Services	-	10,046	10,046	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2200 Sub-Total	6,007	12,001	12,001	-
2300 General Administration				
100 Salaries	14,558	3,832	3,832	-
200 Benefits	4,667	1,148	1,148	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2300 Sub-Total	19,226	4,980	4,980	-
2400 School Administration				
100 Salaries	43,148	18,879	18,879	-
200 Benefits	11,503	5,057	5,057	-
3/4/500 Purchased Services	-	4,361	4,361	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2400 Sub-Total	54,651	28,297	28,297	-
2500 Central Services				
100 Salaries	11,808	5,105	5,105	-
200 Benefits	3,161	1,397	1,397	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2500 Sub-Total	14,970	6,502	6,502	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	25,075	-	-	-
200	Benefits	6,095	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	699	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	Sub-Total	31,868	-	-	-
2700	Student Transportation				
100	Salaries	35,285	-	-	-
200	Benefits	8,843	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	44,128	-	-	-
2900	Other Support (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES		231,319	64,663	64,663	-
NONINSTRUCTIONAL SERVICES					
3300	Community Services Operations				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3300	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	231,319	64,663	64,663	-
TOTAL ALL EXPENDITURES	1,566,821	1,030,888	1,030,888	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	0	(0)	(0)	-
TOTAL ENDING FUND BALANCE	0	(0)	(0)	-
TOTAL APPLICATIONS	1,566,821	1,030,888	1,030,888	-

(0)

For Schedule AA-1:

Total Salaries	1,091,307	654,482	654,482	-
Total Benefits	419,918	328,857	328,857	-
Total Services, Supplies & Other	55,596	47,548	47,548	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	0	(0)	(0)	-
Total	1,566,821	1,030,888	1,030,888	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	1,447,113	1,440,300	1,562,726	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
TOTAL STATE SOURCES		1,447,113	1,440,300	1,562,726	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
Special Education Fund - Budgeted Resources

Tentative Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	1,129,956	1,545,597	1,599,869	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	1,129,956	1,545,597	1,599,869	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	2,577,068	2,985,897	3,162,595	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	1,234,884	1,493,672	1,546,188	-
200 Benefits	576,086	680,268	746,543	-
3/4/500 Purchased Services	998	3,866	6,528	-
600 Supplies	9,885	3,018	13,715	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	1,821,852	2,180,824	2,312,974	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	299,163	316,095	322,378	-
200 Benefits	151,085	162,541	177,837	-
3/4/500 Purchased Services	128,794	145,569	151,748	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	100	-	-	-
2100 Sub-Total	579,142	624,205	651,963	-
2200 Instruction Staff Support				
100 Salaries	4,313	1,091	4,615	-
200 Benefits	713	23	386	-
3/4/500 Purchased Services	704	-	5,282	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2200 Sub-Total	5,730	1,114	10,283	-
2300 General Administration				
100 Salaries	116,861	122,878	125,202	-
200 Benefits	52,988	56,876	62,173	-
3/4/500 Purchased Services	60	-	-	-
600 Supplies	270	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2300 Sub-Total	170,179	179,754	187,375	-
2400 School Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2400 Sub-Total	-	-	-	-
2500 Central Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2500 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/26	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	Sub-Total	-	-	-	-
2700	Student Transportation				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES		755,051	805,073	849,621	-
NONINSTRUCTIONAL SERVICES					
3300	Community Services				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	165	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3300	Sub-Total	165	-	-	-
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	755,216	805,073	849,621	-
TOTAL ALL EXPENDITURES	2,577,068	2,985,897	3,162,595	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	(0)	-	-	-
TOTAL ENDING FUND BALANCE	(0)	-	-	-
TOTAL APPLICATIONS	2,577,068	2,985,897	3,162,595	-

For Schedule AA-1:

Total Salaries	1,655,221	1,933,736	1,998,383	-
Total Benefits	780,872	899,708	986,939	-
Total Services, Supplies & Other	140,975	152,453	177,273	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	(0)	-	-	-
Total	2,577,068	2,985,897	3,162,595	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	65,098	57,881	32,881	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
TOTAL LOCAL SOURCES		65,098	57,881	32,881	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
Other Grants and Donations - Budgeted Resources

Tentative Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	9,500	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
TOTAL OTHER FINANCING SOURCES		-	9,500	-	-
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		569,435	-	-	-
Opening Balance (Other)		-	-	-	-
TOTAL OPENING FUND BALANCE		569,435	-	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		634,533	67,381	32,881	-

Fund Codes 260

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	26,399	-	-	-
700 Property	5,796	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	32,194	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	-	-	-	-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2025-26
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	10,795	-	-	-
600 Supplies	1,488	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	8,865	-	-	-
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2900 Other Direct Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
910 TOTAL COCURRICULAR ACTIVITIES	21,148	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2900 Other Direct Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
920 TOTAL ATHLETICS	-	-	-	-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2025-26
Schedule BB-11

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2100 Sub-Total	-	-	-	-
2200 Instruction Staff Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2200 Sub-Total	-	-	-	-
2300 General Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	1,743	1,743	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	500	500	-
2300 Sub-Total	-	2,243	2,243	-
2400 School Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	2,166	2,166	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	1,000	1,000	-
2400 Sub-Total	-	3,166	3,166	-
2500 Central Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	2,166	2,166	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	1,000	1,000	-
2500 Sub-Total	-	3,166	3,166	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	3,828	3,828	-
700	Property	-	19,500	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	Sub-Total	-	23,328	3,828	-
2700	Student Transportation				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES		-	31,903	12,403	-
NONINSTRUCTIONAL SERVICES					
3300	Community Services				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	530	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3300	Sub-Total	530	-	-	-
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
4200 Land Improvement				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4200 Sub-Total	-	-	-	-
4300 Architecture/Engineering				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4300 Sub-Total	-	-	-	-
4500 Building Acquisition/Construction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4500 Sub-Total	-	-	-	-
4600 Site Improvement				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	556,891	-	-	-
600 Supplies	-	-	-	-
700 Property	-	20,479	20,479	-
8/900 Miscellaneous & Other	-	-	-	-
4600 Sub-Total	556,891	20,479	20,479	-
4700 Building Improvement				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4700 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	556,891	20,479	20,479	-
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	557,421	52,381	32,881	-
TOTAL ALL EXPENDITURES	610,763	67,381	32,881	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	23,770	-	-	-
TOTAL ENDING FUND BALANCE	23,770	-	-	-
TOTAL APPLICATIONS	634,533	67,381	32,881	-

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	610,763	67,381	32,881	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	23,770	-	-	-
Total	634,533	67,381	32,881	-

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

Tentative Budget Fiscal Year 2025-26
Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	601,498	500,300	500,300	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
TOTAL LOCAL SOURCES		601,498	500,300	500,300	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
Other Special Revenue - Budgeted Resources

Tentative Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
TOTAL OTHER FINANCING SOURCES		-	-	-	-
8000	OPENING FUND BALANCE				
Reserved Opening Balance		647,140	576,263	576,263	-
Opening Balance (Other)		-	-	-	-
TOTAL OPENING FUND BALANCE		647,140	576,263	576,263	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		1,248,638	1,076,563	1,076,563	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	528,172	500,000	500,000	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	528,172	500,000	500,000	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2100 Sub-Total	-	-	-	-
2200 Instruction Staff Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2200 Sub-Total	-	-	-	-
2300 General Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	97	150	150	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2300 Sub-Total	97	150	150	-
2400 School Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2400 Sub-Total	-	-	-	-
2500 Central Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	103	150	150	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2500 Sub-Total	103	150	150	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	201	300	300	-
TOTAL ALL EXPENDITURES	528,373	500,300	500,300	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	720,265	576,263	576,263	-
TOTAL ENDING FUND BALANCE	720,265	576,263	576,263	-
TOTAL APPLICATIONS	1,248,638	1,076,563	1,076,563	-

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	528,373	500,300	500,300	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	720,265	576,263	576,263	-
Total	1,248,638	1,076,563	1,076,563	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	31,970	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
TOTAL LOCAL SOURCES		31,970	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
Stabilization Fund - Budgeted Resources

Tentative Budget Fiscal Year 2025-26
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)	626,520	658,490	658,490	-
	Opening Balance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	626,520	658,490	658,490	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	658,490	658,490	658,490	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	658,490	658,490	658,490	-
TOTAL ENDING FUND BALANCE	658,490	658,490	658,490	-
TOTAL APPLICATIONS	658,490	658,490	658,490	-

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	-	-	-	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	658,490	658,490	658,490	-
Total	658,490	658,490	658,490	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	1,349,169	1,563,131	1,663,790	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
TOTAL FEDERAL SOURCES		1,349,169	1,563,131	1,663,790	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	1,349,169	1,563,131	1,663,790	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	172,759	39,330	136,377	-
200 Benefits	61,061	19,378	59,410	-
3/4/500 Purchased Services	10,816	-	5,400	-
600 Supplies	71,079	80,295	49,648	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	315,715	139,003	250,836	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	304,838	196,460	193,444	-
200 Benefits	104,128	65,037	131,697	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	4,784	7,919	15,106	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	413,750	269,416	340,246	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	10,059	11,813	11,813	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	10,059	11,813	11,813	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	1,958	-	17,954	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	480	-	3,509	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	2,438	-	21,463	-
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	2,001	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	2,001	-	-	-
920 ATHLETICS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	-	234,238	141,900	-
200 Benefits	-	99,164	67,938	-
3/4/500 Purchased Services	182	48,532	33,943	-
600 Supplies	6,370	47,349	50,815	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2100 Sub-Total	6,551	429,283	294,596	-
2200 Instruction Staff Support				
100 Salaries	149,528	25,200	44,310	-
200 Benefits	39,282	1,026	1,801	-
3/4/500 Purchased Services	73,281	41,044	41,044	-
600 Supplies	10,710	-	10,710	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2200 Sub-Total	272,800	67,270	97,864	-
2300 General Administration				
100 Salaries	65,339	244,094	244,094	-
200 Benefits	29,969	87,305	87,305	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	45,287	54,880	58,799	-
2300 Sub-Total	140,595	386,279	390,198	-
2400 School Administration				
100 Salaries	4,141	-	-	-
200 Benefits	74	-	-	-
3/4/500 Purchased Services	4,166	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	84,952	-	-	-
2400 Sub-Total	93,333	-	-	-
2500 Central Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2500 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	143	-	913	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	Sub-Total	143	-	913	-
2700	Student Transportation				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES		513,422	882,831	783,572	-
NONINSTRUCTIONAL SERVICES					
3000	Operations and Non Instructional Services				
100	Salaries	52,935	144,456	144,456	-
200	Benefits	33,083	97,315	97,315	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	5,766	15,289	14,091	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3000	Sub-Total	91,784	257,059	255,861	-
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	3,009	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4900 Sub-Total	-	3,009	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	3,009	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	605,206	1,142,899	1,039,433	-
TOTAL ALL EXPENDITURES	1,349,169	1,563,131	1,663,790	-
6300 Contingency (not to exceed 3% of Total Expenditures)		-		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	(0)	-	-	-
TOTAL ENDING FUND BALANCE	(0)	-	-	-
TOTAL APPLICATIONS	1,349,169	1,563,131	1,663,790	-

For Schedule AA-1:

Total Salaries	751,497	883,777	922,535	-
Total Benefits	267,597	369,224	445,466	-
Total Services, Supplies & Other	330,074	310,129	295,790	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	(0)	-	-	-
Total	1,349,169	1,563,131	1,663,790	-

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/26	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	7,192	10,000	10,000	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
TOTAL LOCAL SOURCES		7,192	10,000	10,000	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	668	2,000	2,000	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
TOTAL STATE SOURCES		668	2,000	2,000	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	668,159	430,000	430,000	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
TOTAL FEDERAL SOURCES		668,159	430,000	430,000	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	133,057	302,216	305,471	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	133,057	302,216	305,471	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)	-	-	-	-
	Opening Balance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	809,076	744,216	747,471	-

PROGRAM FUNCTION OBJECT		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/26	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	3,684	42	44	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	Sub-Total	3,684	42	44	-
2700	Student Transportation				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES		3,684	42	44	-
NONINSTRUCTIONAL SERVICES					
3100	Food Services Operations				
100	Salaries	25,111	26,967	27,372	-
200	Benefits	9,246	9,948	10,846	-
3/4/500	Purchased Services	716,843	683,487	684,111	-
600	Supplies	52,868	23,572	24,898	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	1,325	200	200	-
3100	Sub-Total	805,392	744,174	747,427	-
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	809,076	744,216	747,471	-
TOTAL ALL EXPENDITURES	809,076	744,216	747,471	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	809,076	744,216	747,471	-
	-	-	-	-

For Schedule AA-1:

Total Salaries	25,111	26,967	27,372	-
Total Benefits	9,246	9,948	10,846	-
Total Services, Supplies & Other	774,720	707,301	709,253	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	-	-	-	-
Total	809,076	744,216	747,471	-
	-	-	-	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1121	1/8 of 1% Sales Tax	560,616	210,000	210,000	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	77,926	27,284	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
TOTAL LOCAL SOURCES		638,541	237,284	210,000	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	1,000,000	1,500,000	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	1,000,000	1,500,000	-	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)	3,540,128	2,650,042	-	-
	Opening Balance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	3,540,128	2,650,042	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	5,178,669	4,387,326	210,000	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	19,500	1,078,779	210,000	-
600	Supplies	-	-	-	-
700	Property	111,619	95,000	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	Sub-Total	131,119	1,173,779	210,000	-
2700	Student Transportation				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	143,972	167,000	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	143,972	167,000	-	-
2900	Other Support (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES		275,091	1,340,779	210,000	-
NONINSTRUCTIONAL SERVICES					
3100	Food Services Operations				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
4200 Land Improvement				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4200 Sub-Total	-	-	-	-
4300 Architecture/Engineering				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	1,743	250,000	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4300 Sub-Total	1,743	250,000	-	-
4500 Building Acquisition/Construction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4500 Sub-Total	-	-	-	-
4600 Site Improvement				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	1,066,756	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4600 Sub-Total	1,066,756	-	-	-
4700 Building Improvement				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	1,185,037	2,796,547	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4700 Sub-Total	1,185,037	2,796,547	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other Facilities Acquisition and Construction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4900 Sub-Total	-	-	-	-
6000 Miscellaneous & Other				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
831 Principal	-	-	-	-
832 Interest	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
6000 Sub-Total	-	-	-	-
4000-5000 TOTAL FACILITIES ACQ, CONSTR & DEBT	2,253,535	3,046,547	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	2,528,626	4,387,326	210,000	-
TOTAL ALL EXPENDITURES	2,528,626	4,387,326	210,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	2,650,043	-	-	-
TOTAL ENDING FUND BALANCE	2,650,043	-	-	-
TOTAL APPLICATIONS	5,178,669	4,387,326	210,000	-

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	2,528,626	4,387,326	210,000	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	2,650,043	-	-	-
Total	5,178,669	4,387,326	210,000	-

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
				BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	202,497	97,000	23,000	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	-	-	-	-
1630	Catering Sales	-	-	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	34,452	25,000	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
TOTAL LOCAL SOURCES		236,949	122,000	23,000	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
TOTAL FEDERAL SOURCES		-	-	-	-

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)	295,049	437,720	-	-
	Opening Balance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	295,049	437,720	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	531,998	559,720	23,000	-

288,948

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3)	(4)
			BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	129,000	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	129,000	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2100 Sub-Total	-	-	-	-
2200 Instruction Staff Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2200 Sub-Total	-	-	-	-
2300 General Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2300 Sub-Total	-	-	-	-
2400 School Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2400 Sub-Total	-	-	-	-
2500 Central Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	23,000	-
8/900 Miscellaneous & Other	-	-	-	-
2500 Sub-Total	-	-	23,000	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	20,723	-	-	-
600 Supplies	15,205	407,652	-	-
700 Property	58,350	15,000	-	-
8/900 Miscellaneous & Other	-	-	-	-
2600 Sub-Total	94,278	422,652	-	-
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2700 Sub-Total	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
2900 Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES	94,278	422,652	23,000	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
3100 Sub-Total	-	-	-	-
4100 Land Acquisition				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4100 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3)	(4)
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
3/4/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	-
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	94,278	430,720	23,000	-
TOTAL ALL EXPENDITURES	94,278	559,720	23,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	437,720	-	-	-
TOTAL ENDING FUND BALANCE	437,720	-	-	-
TOTAL APPLICATIONS	531,998	559,720	23,000	-

295,049

142,671

For Schedule AA-1:

Total Salaries	-	-	-	-
Total Benefits	-	-	-	-
Total Services, Supplies & Other	94,278	559,720	23,000	-
Transfers Out	-	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	437,720	-	-	-
Total	531,998	559,720	23,000	-
	-	-	-	-

AVAILABLE RESOURCES	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT	(3) (4) BUDGET YEAR ENDING 06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	1,343,477	1,014,726	558,672	-
1190 Other Resources: GST	131,286	125,191	136,166	-
1111 Net Proceeds of Mines	179,053	679,076	679,076	-
4300 Restricted - Direct (Interest Subsidy)	-	-	-	-
1500 Earnings on Investments	104,977	-	-	-
5200 Transfers In	-	-	-	-
Subtotal	1,758,793	1,818,993	1,373,914	-
Opening Fund Balance	2,093,798	2,276,886	2,472,853	-
Subtotal - Combined Bonds	3,852,592	4,095,879	3,846,767	-
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans	-	-	-	-
TOTAL AVAILABLE FINANCING	3,852,592	4,095,879	3,846,767	-
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	395,000	410,000	420,000	-
832 Interest	178,430	166,580	154,280	-
3/4/500 Purchased Services	2,275	2,500	2,500	-
910 Transfer Out (Pay As You Go)	1,000,000	1,500,000	-	-
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	1,575,705	2,079,080	576,780	-
MEDIUM-TERM FINANCING				
837 Principal	-	-	-	-
838 Interest	-	-	-	-
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	-	-	-	-
ENDING FUND BALANCE	2,276,887	2,016,799	3,269,987	-

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUT- STANDING BALANCE 06/30/25	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/26		(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
CAPITAL PROJECTS FUND:										
Sub-Total CAPITAL PROJECTS			\$ -				\$ -	\$ -	\$ -	\$ -
DEBT SERVICE FUND:										
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 4,350,000	\$ 154,280	\$ 420,000	\$ 574,280
										\$ -
Sub-Total DEBT SERVICE FUND			\$ 7,000,000				\$ 4,350,000	\$ 154,280	\$ 420,000	\$ 574,280
TOTAL ALL DEBT			\$ 7,000,000				\$ 4,350,000	\$ 154,280	\$ 420,000	\$ 574,280

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

*** - Type**

- 1 - General Obligation Bonds
- 2 - GO Revenue Supported Bonds
- 3 - GO Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
				76,608	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
				238,824	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS				238,824	

White Pine County _____ School District
Interdistrict Payments - All Funds

Page: _____
Budget Fiscal Year 2024-2025
Schedule I

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
GENERAL FUND				PCFP At-risk	14	154,238
GENERAL FUND				Special Education	14	1,599,869
GENERAL FUND				Nutrition	14	305,471
SUBTOTAL			-			2,059,578
SPECIAL REVENUE FUNDS						
			-			
PCFP At-risk	General	22	154,238			
Special Education	General	43	1,599,869			
Nutrition	General	74	305,471			
SUBTOTAL			2,059,578			-
Capital Funds						
Capital						
SUBTOTAL			-			-
TOTAL TRANSFERS			2,059,578			2,059,578

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2025 to May 31, 2025

1. Activity:	<u>NASS Membership Fees & Paid Lobbyist</u>
2. Funding Source:	<u>General Fund</u>
3. Transportation	\$ <u>-</u>
4. Lodging and meals	\$ <u>-</u>
5. Salaries and Wages	\$ <u>-</u>
6. Compensation to Lobbyists	\$ <u>50,000</u>
7. Entertainment	\$ <u>-</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ <u>-</u>
Total	\$ <u><u>50,000</u></u>

Only for odd budget years; next needed for 2025-26

SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District
Contact: Paul Johnson
E-mail Address: paul.johnson@wpcnvadmin.com
Daytime Telephone: 775.289.4851 x7107

Total Number of Existing Contracts 14

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	James Beecher	7/1/2024	Open	24,000.00	24,000.00	Legal
2	Business Continuity Tech, LLC	7/1/2020	6/30/2027	250,000.00	250,000.00	Technology
3	Cook Center for Human Connect	7/1/2023	6/30/2026	15,000.00	15,000.00	Professional Services
4	Crossroads Behavior Consultatio	7/1/2023	6/30/2026	24,000.00	24,000.00	Professional Services
5	Franklin Covey	7/1/2023	6/30/2026	10,000.00	10,000.00	Professional Development
6	General Information Services, In	7/1/2023	6/30/2026	10,000.00	10,000.00	Professional Services
7	Hinton Burdick CPAs	7/1/2023	6/30/2026	66,000.00	66,000.00	Auditing
8	Infinite Campus	7/1/2023	6/30/2026	25,000.00	25,000.00	Student Information Services
9	Lor Johnson Educational Service	7/1/2023	6/30/2026	54,000.00	54,000.00	Professional Services
10	Peterson, Angela Anne	7/1/2023	6/30/2026	6,300.00	6,300.00	Professional Services
11	Summit Therapy Services, LLC	7/1/2023	6/30/2026	40,500.00	40,500.00	Professional Services
12	Tyler Technologies	7/1/2023	6/30/2026	40,000.00	40,000.00	School ERP
13	Zamyslicky, Lori	7/1/2023	6/30/2026	54,000.00	54,000.00	Professional Services
14	Agiirepair	7/1/2023	6/30/2026	15,000.00	15,000.00	Computer Repair
Total Proposed Expenditures				633,800	633,800	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District
Existing Contracts

Tentative Budget Fiscal Year 2024-25
Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107

Total Number of Privatization Contracts: 2

Line	Vendor	Effective Date of Contract	Term Date of Contract	Duration (Months /Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accurate Clearn	07/01/12	Open	1 year	\$ 730,996	\$ 779,580	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	567,000	567,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3										
4										
5										
6										
7										
8										
9										
10										
Total					\$ 1,297,996	\$ 1,346,580				

Attach additional sheets if necessary.