

WDC Budget Committee
Budget Reduction Recommendations for the 2026-2027
School Year

<u>Reduction</u>	<u>Savings</u>
Increase Kids Krew/LKC Rates	\$65,000
*Business Ed/BPA	\$20,000
*Part Time Choir Teacher	\$60,000
*Elem. Teacher Retirements	\$10,000
MS/HS Attendance Admin. Asst	\$47,000
Digital Subscriptions	\$28,000
PT Custodian	\$36,000
*FT Custodian	\$60,000
Sports Co-op Travel	\$4,500
Overnight Trip Transportation	\$2,500
Boys'/Girls' Golf Adjustments	\$10,000
Nordic Skiing	\$6,900
Dance	\$6,800
After School Weight Room	\$3,400
Increase Participation Fees for Activities	\$5,000
Outdoor Custodian Reduced Hours	\$5,000
Kindergarten Overload	\$8,138
Tech Team	\$6,000
*Winter Cheer	\$4,300
Total	\$388,538

Notes

*Brenda Thelen (Spanish Teacher) would teach one/two business classes in addition to Spanish I and Spanish II.

*We are in discussions to purchase roughly 3 periods per day from an area school district to cover JH and Concert Choir.

*Lisa Weniger would teach 5th and 6th grade music (this would be a cut to band lessons).

*Savings from hiring a teacher with less seniority.

*Classroom cleaning would be every other day at the MS/HS.

*Fall Cheerleading would still be offered.