

**A. W. BROWN LEADERSHIP ACADEMY
2020-2021 FINAL BUDGET**

Beginning Fund Balance

Fund 420 General Operating	FINAL	PROJECTED	VARIANCE
Revenues:	AMENDED	ACTUALS	
	BUDGET		
5700 Local & Intermediate Sources	538,724.00	538,724.00	-
5800 State Programs	11,976,763.94	11,976,763.94	-
5900 Federal	3,354,242.43	3,354,242.43	-
Total Estimated Revenue	15,869,730.37	15,869,730.37	-

Appropriations:

0 Assets			
11 Instruction	8,203,451.00	8,201,338.00	(2,113.00)
12 Instructional Resources	-	-	-
13 Staff & Curriculum Development	325,600.00	320,711.00	(4,889.00)
21 Instructional Leadership	42,000.00	41,688.00	(312.00)
23 School Leadership	1,175,420.00	1,174,424.00	(996.00)
31 Guidance, Counseling & Eval Services	101,477.00	100,310.00	(1,167.00)
33 Health Services	164,885.00	163,607.00	(1,278.00)
34 Transportation	87,660.00	86,490.00	(1,170.00)
35 Food Service Activity	556,932.00	555,569.00	(1,363.00)
36 Extracurricular/Co-curricular Activities	65,248.00	64,747.00	(501.00)
41 District Administration	1,635,903.00	1,633,056.00	(2,847.00)
51 Maintenance & Operations	1,561,620.00	1,557,466.00	(4,154.00)
52 Security & Monitoring	354,954.00	352,914.00	(2,040.00)
53 Data Processing Services	490,266.00	489,334.00	(932.00)
61 Community Service	-	-	-
71 Debt Service	472,445.00	471,385.00	(1,060.00)
81 Fund Raising			-
Total Appropriations	15,222,861.00	15,213,039.00	(9,822.00)