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The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Date Received  
JUL 17 2024  
Office of Accountability

= Required Field

Agency Name:	Rochdale Early Advantage Charter School	Queens
Mailing Address:	122-05 Smith Street	County
	Jamaica, NY 11434	

Agency Code:  342800860969

Amendment #:  002

Project Number:  5880-21-4790

Contract #:

Contact Person:  Tawanna Muniz

Tel:  718-978-0075

E-mail Address:  tmuniz@reacschool.com

RECEIVED  
JUL 29 2024

GRANTS FINANCE

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/15/24

Signature: [Handwritten Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: [Handwritten Signature]

Date: 7/23/24

Finance:  7/29/24<sup>cc</sup>  
Logged

7/31/24  
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>To adjust to actuals, the following ARP approved positions' FTEs will be revised with no changes to the project salary, as follows:</p> <p>Physical Education Teacher (21-22): 0.95506 FTE (from 0.4726 FTE) of \$71,965 = \$68,731  Physical Education Teacher (22-23): 0.32274 FTE (from 0.17752 FTE) of \$80,000 = \$25,819  Guidance Counselor: 0.00917 FTE (from 0.01173 FTE) of \$90,000 = \$825</p> <p>In addition, the school will increase the use of ARP funds for the Afterschool Teachers (22-23) to \$44,777 (\$50/hour x 74.6283 hours) from \$35,161, for an increase of \$9,616.</p> <p>The school will no longer use ARP funds for the the Summer School Teacher Stipends (22-23) for a decrease of \$31,500.</p>		\$21,884
16 - Support Staff Salaries			
40 - Purchased Services	<p>Due to adjustment to actuals, the school will decrease its use of ARP funds for the following services, for a decrease of \$25,896:</p> <p>SEL Consultant (Pretty Brown Girl LLC): \$14,995 (50 students @ \$299.90/student) from \$29,990  SEL Consultant (Franklin Covey): \$38,334 (153.335 students @ \$250/student) from \$46,225  Online Learning and Training (Lion's Quest): \$990 (19.79 courses @ \$50/course) from \$4,000</p> <p>The school will now utilize ARP funds for LEAP Enrichment Classes for students at \$260 per session (1 session = 2 classes) for 100 sessions = \$26,000.</p>	\$104	

45 - Supplies & Materials	<p>Due to adjustment to actuals, the school will decrease its use of ARP funds for Laptops to \$26,950 (30.80 @\$875/unit) from \$38,957, for a decrease of \$12,007.</p> <p>Although the school removed its Chromebooks expense in the first amendment, the school will now utilize ARP funds for Chromebooks at \$307.93/device for 175 devices = \$53,888.</p> <p>The school will no longer use ARP funds for Classroom Supplies for a decrease of \$26,000.</p>	\$15,881			
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment	<p>Due to adjustment to actuals, the school will increase its use of ARP funds for Smartboards to \$47,984 (9 @ \$5,331.56/unit) from \$42,085.</p>	\$5,899			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 21,884	(-)	\$ 21,884
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	435,781		
	Proposed Amended Total:	\$	<b>435,781</b>		

PROJECT STATUS REPORT

CF055

(HELP)

08/01/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 342800860969 SED NAME: ROCHDALE EARLY ADVANTAGE COUNTY CODE: CS  
 PROJECT #: 5880214790 FUND TITLE: ARP ESSER 3 NYC DOC #: 34  
 PROJECT STATUS: A

PROF SALARY	15	\$180,071	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	10.0
PURCH SERVICES	40	\$84,094	END DATE:	FIRST PAYMENT: 10%
SUPP AND MATERIALS	45	\$107,672	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$0		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$63,944		
<b>TOTALS</b>		<b>\$435,781</b>		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588021	\$ 435,781	\$ 327,069	\$ 108,712
588020	0	0	0
588019	0	0	0
	0	0	0
	0	0	0
<b>TOTALS</b>	<b>435,781</b>	<b>327,069</b>	<b>108,712</b>

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
01/13/22	01/18/22	06/28/24	07/02/24	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
01/19/22	560666F	PAY	000	01/22	001	43,578	588021	01/13/22	01/24/22	PD
07/02/24	642273F	PAY	000	06/24	002	283,491	588021	07/02/24	07/08/24	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP	DATE REC			DATE APP	
BUDGET	10/04/21	01/06/22		435,781	BUD	01/13/22	01/18/22
AMEND 1	07/05/22	01/30/23		435,781	BUD	01/31/23	02/01/23
AMEND 2	07/18/24	07/24/24		435,781	BUD	07/29/24	07/30/24