

FY 2027 Summary of charter school proposed budget

CTDS number 078939000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	554,931	608,132	9.6%
Support services			
2100 Students	185,042	189,885	2.6%
2200 Instruction	69,559	79,365	14.1%
2300 General administration	0	0	
2400 School administration	105,330	107,869	2.4%
2500 Central services	146,810	172,909	17.8%
2600 Operation & maintenance of plant	281,224	326,976	16.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	57,725	43,990	-23.8%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	346,200	344,900	-0.4%
610 School-sponsored cocurricular activities	10,000	0	-100.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,756,821	1,874,026	6.7%
200 Special education			
1000 Instruction	45,050	32,733	-27.3%
Support services			
2100 Students	2,000	2,251	12.6%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	2,000	14,090	604.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	49,050	49,074	0.0%
400 Pupil transportation	0	7,203	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,805,871	1,930,303	6.9%

The budget of Premier Charter High School for fiscal year 2027 was officially proposed by the Governing Board on June 18, 2026. The complete budget may be reviewed by contacting Claudia Ramos at 6232451500 or cramos@premierhighschool.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	49,050	49,074	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	49,050	49,074	0.0%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	1,805,871	1,930,303	6.9%
Classroom Site Project	197,500	171,100	-13.4%
Instructional Improvement	6,000	6,500	8.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	202,711	200,254	-1.2%
State projects	165,165	185,909	12.6%
Capital acquisitions	25,000	35,000	40.0%
Total expenses	2,402,247	2,529,066	5.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	55,663
Average salary of all teachers employed in the prior year 2026	53,619
Increase in average teacher salary from the prior year 2026	2,044
Percentage increase	3.8%
Comments on average salary calculation (optional):	