

Echols County Board of Education
Tentative Budget for All Funds
July 1, 2023 thru June 30, 2024

	General Fund	Special Programs	Total
State Sources -(QBE, State Grant)	7,929,290.00	24,288.00	7,953,578.00
Federal Sources		2,536,699.00	2,536,699.00
Local Taxes	2,145,893.00	476,573.00	2,622,466.00
SPLOST		165,000.00	165,000.00
Other Local Revenue	0.00	135,577.00	135,577.00
Interest on Investments		80,000.00	80,000.00
Transfer from Other Funds		30,000.00	30,000.00
	-----	-----	-----
Total Revenue	10,075,183.00	3,448,137.00	13,523,320.00
Instruction	5,966,160.00	1,168,411.00	7,134,571.00
Pupil Services	221,411.00	149,932.00	371,343.00
Improvement of Instruction	186,155.00	136,642.00	322,797.00
Educational Media Services	125,474.00	55,275.00	180,749.00
General Administration	753,884.00	164,202.00	918,086.00
School Administration	457,568.00	98,617.00	556,185.00
Business Support Services	18,200.00	0.00	18,200.00
Maintenance & Operations	834,065.00	253,789.00	1,087,854.00
Student Transportation	706,436.00	7,855.00	714,291.00
Central Support Services	44,500.00	0.00	44,500.00
Other Support Services	4,500.00	0.00	4,500.00
School Food Service		724,440.00	724,440.00
Capital Outlay	0.00	675,000.00	675,000.00
Payment on note		597,650.00	597,650.00
Transfer to Other Funds	30,000.00	193,289.00	223,289.00
	-----	-----	-----
Total Expenditures	9,348,353.00	4,225,102.00	13,573,455.00
Revenue less Expenditures	726,830.00	(776,965.00)	(50,135.00)
Fund Equity July 01, 2023	2,169,051.89	7,737,565.76	9,906,617.65
	-----	-----	-----
Fund Equity June 30, 2024	2,895,881.89	6,960,600.76	9,856,482.65
	=====	=====	=====

The Echols County Board of Education will have a Special Called Meeting on Friday, May 26th, 2023 to discuss the FY24 Budget at 6:00 pm at the Board of Education Office. The tentative budget will also be located on our website: www.echols.k12.ga.us

The budget will be considered for final adoption by the Echols County Board of Education at a special called board meeting on Friday May 26th @ 6:30 PM