

**SOUTHERN LOCAL BOARD OF EDUCATION**

**January 10, 2023 / High School Media Center**

**I. Call to Order**

**II. Roll Call:**

Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_

**III. Adoption of Minutes: Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_  
Waive the reading of the minutes**

**Vote:** Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_

**IV. Reception of Visitors**

**During the Reception of Visitors or in the meeting, anyone addressing the board must refrain from using specific names other than that of the person speaking. If used, the President will ask you to continue in an executive session to be held at the board's determination. This is in line with Board of Education Policy 0169.1. There is a time limit of five minutes to speak per person and a total of 30 minutes. To go beyond 30 minutes board vote is needed.**

**V. Treasurer's Report**

**A. Financial Report: (Approval of the payment of bills and the transfers and /or advances as presented by the treasurer).**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

**Vote:** Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_

**VI. Career Center Report**

**VII. Building Report**

**VIII. Superintendent's Report**

**23-001**      **Recommend approval to submit the annual tax budget for consideration to the County Budget Commission as presented by the treasurer. (Attachment A)**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_

**23-002**      **Recommend approval of the following waiver days for staff professional development: January 20<sup>th</sup> and February 10<sup>th</sup> 2023.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_

**23-003**      **Recommend approval of Brittany Crow as a substitute cafeteria worker and para professional for the 2022-2023 school year.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_

**23-004**      **Recommend approval of the substitutes on the attached lists. (Attachment B)**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_

**23-005**      **Recommend approval of the IRS standard mileage rate of 65.5 cents per mile.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

**Vote: Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_**

**23-006**      **Recommend approval to accept the donation of \$150.00 from Karl Blissenbach to go towards the athletic fund.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

**Vote: Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_**

**23-007**      **Recommend the Board to approve then and now purchase orders as approved by the treasurer. (Attachment C)**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

**Vote: Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_**

**23-008**      **Recommend approval of Alannah Smith as assistant girls softball coach for the 2022-2023 school year.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

**Vote: Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_**

**23-009**      **Recommend approval of pencil and paper assessment testing for OST ELA and OST Mathematics for third graders effective with the 2022-2023 school year.**

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_

**23-010**      **Recommendation to go into executive session for matters required to be kept confidential by federal law of rules or state statutes. WHEREAS, as a public board of education may hold an executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:**

**To consider one or more, as applicable, of the check-marked items with respect to a public employee or official:**

- \_\_\_\_\_ 1. Appointment
- \_\_\_\_\_ 2. Employment
- \_\_\_\_\_ 3. Dismissal
- \_\_\_\_\_ 4. Discipline
- \_\_\_\_\_ 5. Promotion
- \_\_\_\_\_ 6. Demotion
- \_\_\_\_\_ 7. Compensation

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_

Vote: Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_  
Returned from Executive Session: Time \_\_\_\_\_

Roll Call: Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_

Next Regular Meeting: \_\_\_\_\_

Adjournment: Time \_\_\_\_\_

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

**Vote:** Blissenbach \_\_\_\_\_, Dowling \_\_\_\_\_, Hart \_\_\_\_\_, Morris \_\_\_\_\_, Sawyer \_\_\_\_\_

# Southern Local School District

Salineville, Ohio

IRN#046441



2023/2024 Tax Budget

Historic Data FY2020-FY2022

Forecast Data FY2023-FY2027

Adopted by the Southern Local Board of Education

January 10, 2023

Submitted by Greg Sabbato. Treasurer/CFO

Tax-Receiving Funds - Other than General Fund

	FY2020	FY2021	FY2022	FY2023	FY2024
<b>PERMANENT IMPROVEMENT OLD</b>					
REVENUES:					
Taxes	246,577	274,964	277,263	280,312	283,396
Property Tax Allocation (H&R, etc.)	36,452	32,912	29,242	29,564	29,889
Miscellaneous	0	0	0	0	
<b>TOTAL REVENUE</b>	<b>283,029</b>	<b>307,876</b>	<b>306,504</b>	<b>309,876</b>	<b>313,285</b>
EXPENDITURES:	0	0	0		
Personal Services	0	0	0	0	0
Building	0	9,405	69,879	71,975	74,135
Purchased Services	278,159	23,051	9,269	9,381	800,000
Supplies & Materials	0	0	65,616	0	0
Equipment	0	17,741	2,310	0	0
Miscellaneous	5,812	6,602	6,989	6,500	6,500
Debt (attach amortization schedules)	0	0			
- Redemption of Bonds	0	0	0	0	0
- Principal on Notes	0		0	0	0
- Interest on Bonds	0	0	0	0	0
- Interest on Notes	22,814	0			
- Other					
<b>TOTAL EXPENDITURES</b>	<b>306,785</b>	<b>56,799</b>	<b>154,063</b>	<b>87,856</b>	<b>880,635</b>
Excess	(23,756)	251,077	152,441	222,020	(567,350)
Beginning Balance	28,313	4,557	255,634	408,075	630,095
Ending Balance	4,557	255,634	408,075	630,095	62,745
<b>PERMANENT IMPROVEMENT NEW</b>					
REVENUES:					
Taxes	0	245,939	334,314	340,332	346,457
Property Tax Allocation (H&R, etc.)	0	8,542	9,409	9,531	9,655
Miscellaneous	0	0	0	0	0
<b>TOTAL REVENUE</b>	<b>0</b>	<b>254,481</b>	<b>343,723</b>	<b>349,863</b>	<b>356,113</b>
EXPENDITURES:					
Personal Services					
Building	0	0	0		
Purchased Services	0	0	0	0	0
Supplies & Materials	0		0	0	0
Equipment	0	0	0	0	0
Miscellaneous	0	4,726	7,819	7,500	7,500
Debt (attach amortization schedules)					
- Redemption of Bonds		0			
- Principal on Notes	0	0	0	0	0
- Interest on Bonds		0			
- Interest on Notes	0	0	0	0	0
- Other	0	51,002	0		
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>55,728</b>	<b>7,819</b>	<b>7,500</b>	<b>7,500</b>
Excess	0	198,753	335,904	342,363	348,613
Beginning Balance	0	0	198,753	534,657	877,020
Ending Balance	0	198,753	534,657	877,020	1,225,633

	FY2020	FY2021	FY2022	FY2023	FY2024
<b>CLASSROOM FACILITIES</b>					
REVENUES:					
Taxes	70,001	92,726	92,942	94,336	95,751
Property Tax Allocation (H&R, etc.)	21,996	5,118	4,542	4,549	4,556
Miscellaneous				0	
<b>TOTAL REVENUE</b>	<b>91,997</b>	<b>97,844</b>	<b>97,484</b>	<b>98,885</b>	<b>100,307</b>
EXPENDITURES:					
Personal Services				0	
Employees Retirement & Ins Ben.					
Purchased Services	166,564	0	0	0	400,000
Supplies & Materials	0	0	0	0	
Capital Outlay				0	0
Miscellaneous	1,091	1,251	1,347	1,367	1,369
Debt (attach amortization schedules)					
- Redemption of Bonds					
- Principal on Notes					
- Interest on Bonds					
- Interest on Notes					
- Other					
<b>TOTAL EXPENDITURES</b>	<b>167,655</b>	<b>1,251</b>	<b>1,347</b>	<b>1,367</b>	<b>401,369</b>
Excess	(75,658)	96,593	96,137	97,518	(301,062)
Beginning Balance	363,229	287,571	384,164	480,301	577,819
Ending Balance	287,571	384,164	480,301	577,819	276,757

	FY2020	FY2021	FY2022	FY2023	FY2024
<b>Bond Retired</b>					
REVENUES:					
Taxes	202,370	90,201	0	0	0
Property Tax Allocation (H&R, etc.)	92,767	15,887	0	0	0
Miscellaneous	0	0	0	0	
<b>TOTAL REVENUE</b>	<b>295,137</b>	<b>106,088</b>	<b>0</b>	<b>0</b>	<b>0</b>
EXPENDITURES:					
Personal Services	0	0	0	0	0
Employees Retirement & Ins Ben.	0	0	0	0	0
Purchased Services	0	0	0	0	0
Supplies & Materials	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Miscellaneous	6,072	2,003	0	0	0
Debt (attach amortization schedules)	0	0			
- Redemption of Bonds	195,000	1,095,000	0	0	0
- Principal on Notes			0		0
- Interest on Bonds	26,836	29,459	0	0	0
- Interest on Notes					
- Other			52,803		
<b>TOTAL EXPENDITURES</b>	<b>227,908</b>	<b>1,126,462</b>	<b>52,803</b>	<b>0</b>	<b>0</b>
Excess	67,229	(1,020,374)	(52,803)	0	0
Beginning Balance	1,005,948	1,073,177	52,803	0	0
Ending Balance	1,073,177	52,803	0	0	0





**Southern Local**  
Columbiana County, OH

List all funds individually unless reported on Tax-Receiving Funds

Fund Name	Fund#	Unenc. Fund Balance July 1 2022	Fiscal Year Estimated Receipts	Total Available for Expenditures	Fiscal Year Expenditures and Encumbrances				Est. Unenc. Fund Balances June 30, 2023
					Personal Services	Other	Total	Encumbrances	
<b>Enterprise</b>									
Lunchroom	006	507,996	901,000	1,408,996	420,000	275,000	695,000		713,996
Uniform School Supply	009			0	0	0	0		0
				0			0		0
<b>TOTAL ENTERPRISE FUNDS</b>		<b>507,996</b>	<b>901,000</b>	<b>1,408,996</b>	<b>420,000</b>	<b>275,000</b>	<b>695,000</b>	<b>0</b>	<b>713,996</b>
<b>Internal Service</b>									
Self-Insurance Health	024	916,034	2,627,815	3,543,849		2,548,000	2,548,000		995,849
				0			0		0
<b>TOTAL INTERNAL SERVICE FUNDS</b>		<b>916,034</b>	<b>2,627,815</b>	<b>3,543,849</b>	<b>0</b>	<b>2,548,000</b>	<b>2,548,000</b>	<b>0</b>	<b>995,849</b>
<b>FIDUCIARY FUND TYPES:</b>									
Expendable Trust Funds	007			0			0		0
				0			0		0
<b>TOTAL EXPENDABLE TRUST FUNDS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Non-Expendable Trust Funds	008			0			0		0
				0			0		0
<b>TOTAL NON-EXPENDABLE TRUST FUNDS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY FUNDS</b>									
Student Activity	200	104,685	86,000	190,685		86,000	86,000		104,685
District Agency Fund	029			0			0		0
				0			0		0
<b>TOTAL AGENCY FUNDS</b>		<b>104,685</b>	<b>86,000</b>	<b>190,685</b>	<b>0</b>	<b>86,000</b>	<b>86,000</b>	<b>0</b>	<b>104,685</b>
<b>TOTAL - NON-TAX FUNDS</b>		<b>\$1,574,319</b>	<b>\$6,309,465</b>	<b>\$7,883,784</b>	<b>\$1,720,000</b>	<b>\$4,196,000</b>	<b>\$5,916,000</b>	<b>\$0</b>	<b>\$1,967,784</b>

**Bus Driver Sub List**  
**2022-2023 School Year**  
**January 10, 2023**

Gotschall, Dawn	740-275-2455
Gauntt, Taylor	330-383-9537
Glosser, Melanie	330-921-9504
Javens, Tara	234-564-7822

**Cafeteria Sub List**  
**2022-2023 School Year**  
**January 10, 2023**

Clemens, Jamie	330-831-6243
Conley, Regina	330-383-3322
Cope, Kayla	330-277-3511
Crow, Brittany (Elem)	330-303-5626
Giovenco, Jackie	330-429-3448
Locke, Lacey	724-674-0418
Martin, Angela	330-383-9242
McCauley, Vicki	330-506-8297
McIntosh, Joy	330-532-3203
	330-831-1787
Palmer, MaryEllen	330-303-3184
Parrish, Jocelyn	330-831-8382
Parrish, Shawna	330-831-2254
Peters, Michael	330-708-3313
Phenicie, Carla	330-831-4434
Price, Heidi	330-614-8000
Salus, Michelle	330-692-8191
Sloan, Richard	330-362-0623
Spooner, Dawn	330-314-0478

Custodian Sub List  
2022-2023 School Year  
January 10, 2023

Farnsworth, John	740-768-6056
Fox, Bob	330-424-9486 / 330-271-1545
Helman, Daniel	330-341-9150
Householder, James	330-532-1948
McCauley, Vicki	330-506-8297
May, Emily	330-831-5665
Parrish, Jocelyn	330-831-8382
Price, Heidi	330-614-8000
Salus, Michelle	330-692-8191
Spooner, Dawn	330-314-0478
Ulbright, David	330-843-3556
Vest, Samantha	330-301-8261

Secretary Sub List  
2022-2023 School Year  
January 10, 2023

Cope, Kayla	330-277-3511
Clemens, Jamie	330-831-6243
Echols, Brooke	330-853-1372
Garner, Julie	330-383-4187
McCauley, Vicki	330-506-8297
McIntosh, Joy	330-532-3203 330-831-1787
Martin, Angela	330-383-9242
Palmer, MaryEllen	330-303-3184
Parrish, Jocelyn	330-831-8382
Peters, Michael	330-708-3313
Phenicie, Carla	330-831-4434
Salus, Michelle	330-692-8191
Smith, Kim	330-853-7894

Substitute Teachers  
2022-2023 School Year  
January 10, 2023

Barnhart, Kaylyn	330-303-9013
Chamberlain, Ann	330-787-1412
Derrington, Jada	216-233-3363
Eastham, Brian	330-853-6940
Elliott, Lexie	330-303-9326
Lockhart, Jody	330-532-9350
Martini, Tony	330-368-0674
Melott, Jacob	330-831-5840
Milajecki, Marianna	330-532-9367
	330-868-8029 (cell)
Palmer, Jan (Elementary)	330-383-2268
Pastore, Kathryn	561-706-8559
Rose, Frank	740-537-4611
Sevek, Hannah (Mon. & Fri.)	330-831-0098
Spahlinger, Kate	330-383-9101
Tedeschi, Pam	330-853-2596

Teacher Aide Sub List  
2022-2023 School Year  
January 10, 2023

Barnhart, Kaylyn	330-303-9013
Boley, Jean	330-831-8133
Clemens, Jamie	330-831-6243
Cope, Kayla	330-277-3511
Crow, Brittany	330-303-5626
Garner, Julie	330-383-4187
Giovenco, Jackie	330-429-3448
Haught, Richard	234-517-5394
Locke, Lacey	724-674-0418
Martin, Angela	330-383-9242
Palmer, Jan	330-383-2268
Parrish, Jocelyn	330-831-8382
Parrish, Shawna	330-831-2254
Sloan, Richard	330-362-0623
Vernon, Amanda	330-831-6426



## Then and Now December 2022

Document	PO No	Vendor	PO Date	Requestor	PO Amount
	214804	KEVIN SHULAS	12/19/2022	julie.dowling@slindians.org	\$100.00
	214805	DPH Architecture, LLC	12/20/2022	julie.dowling@slindians.org	\$2,500.00
	214794	Jeff Haugh	12/15/2022	julie.dowling@slindians.org	\$200.00
	214792	JAMES MALONE	12/15/2022	julie.dowling@slindians.org	\$99.26
	214796	CAMP FITCH YMCA	12/16/2022	julie.dowling@slindians.org	\$5,088.00
	214798	Nicholas Woods	12/16/2022	julie.dowling@slindians.org	\$2,617.40
	214801	DENNIS BOWERS	12/19/2022	julie.dowling@slindians.org	\$1,000.00
	214802	RONSHAK, LAURIE	12/19/2022	julie.dowling@slindians.org	\$48.97
	214803	Paige Jackson	12/19/2022	julie.dowling@slindians.org	\$2,617.40
	214770	William Grodhaus	12/09/2022	julie.dowling@slindians.org	\$480.00
	214772	HEATHER SAWYER CLAPSADLE	12/09/2022	julie.dowling@slindians.org	\$54.04
	214762	ERIC SAMPSON	12/07/2022	julie.dowling@slindians.org	\$187.50
	214717	MUSIC THEATRE INTERNATIONAL	11/21/2022	julie.dowling@slindians.org	\$685.00
	214738	KATIE FORBES	12/02/2022	tom.cunningham@slindians.org	\$900.00
	214729	ERIN NEWBURN	11/30/2022	julie.dowling@slindians.org	\$107.20
	214726	WILLIE COLEMAN	11/30/2022	julie.dowling@slindians.org	\$100.00
	214728	TAB BAILEY	11/30/2022	julie.dowling@slindians.org	\$100.00
	214739	KEVIN SHULAS	12/02/2022	julie.dowling@slindians.org	\$100.00