

AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

February 27, 2018

4:30 P.M.

THIS WORKSHOP IS OPEN TO THE PUBLIC

1. Call to Order
2. Financial Information
 - a. Skyward Revenue and Expenditures in General Fund – **SEE PAGE #2**
 - b. Charter School Capital Outlay Funding – **SEE PAGE #5**
3. Other Financial Information
4. School Board Requests and Concerns
5. Adjournment

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2a

DATE OF SCHOOL BOARD WORKSHOP: February 27, 2018

TITLE OF AGENDA ITEMS: Skyward Revenue and Expenditures in General Fund

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Preliminary reports such as the attached are being generated by fund within Skyward. The first sheet summarizes revenue by code within the General Fund. The second sheet is page 37 of the General Fund expenditures listed by function, object, center and project. Please let the Finance Department know if you would like copies of pages 1-36. We are gradually learning the best ways to use the data mining capabilities of Skyward.

PREPARED BY: Bonnie Wood

POSITION: Finance Director

							2017-18	Encumbered	January 2017-18	2017-18	2017-18
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Revised Bdggt	Amount	Monthly Activity	FYTD Activity	Available Funds
1100R0000	1910	0000	11048	30000	00000		23,969.00		2,036.85	13,355.05	10,613.95
1100R0000	1990	0000	11099	90000	00000		51,138.09				51,138.09
1100R0000	2020	0000	11053	60000	00000		280,831.19		1,556.72	280,831.19	
1100R0000	2800	0000	11099	90000	00000		69,778.99			1,703.00	68,075.99
1100R0000	2800	0000	11252	45000	00000		15,456.90			15,456.90	
1100R0000	3100	0000	11099	90000	00000		24,706,596.00		2,028,781.00	14,549,956.00	10,156,640.00
1100R0000	3150	0000	11900	62000	00000		346,131.00		28,854.00	201,978.00	144,153.00
1100R0000	3180	0000	11905	65000	00000		100,000.00				100,000.00
1100R0000	3180	9001	00000	00000	00000					36,250.00	-36,250.00
1100R0000	3180	9001	11905	61000	00000					21,250.00	-21,250.00
1100R0000	3410	0000	11099	90000	00000		223,250.00		55,812.50	55,812.50	167,437.50
1100R0000	3420	0000	11099	90000	00000		4,371.00		889.48	889.48	3,481.52
1100R0000	3430	0000	11099	90000	00000		10,391.93		3,735.78	10,753.93	-362.00
1100R0000	3440	0000	11049	90000	00000		78,451.00				78,451.00
1100R0000	3550	0000	11059	50000	00000		5,258,677.00		446,886.00	3,076,224.00	2,182,453.00
1100R0000	3610	0000	RECOG	20000	00000		234,338.00			234,338.00	
1100R0000	3710	0000	11056	10000	00000		545,000.00		32,291.06	252,317.26	292,682.74
1100R0000	3900	0000	11066	70000	00000		16,483.00			6,489.05	9,993.95
1100R0000	3900	0000	11099	90000	00000		216,144.19		226.00	792.00	215,352.19
1100R0000	4110	0000	11099	90000	00000		7,353,853.00		475,233.74	5,474,894.49	1,878,958.51
1100R0000	4250	0000	11045	50000	00000		7,000.00		942.00	5,126.00	1,874.00
1100R0000	4310	0000	11099	90000	00000		17,826.19			17,826.19	
1100R0000	4400	0000	11040	20000	00000		500.00			500.00	
1100R0000	4400	0000	11041	10000	00000				5,350.00	5,350.00	-5,350.00
1100R0000	4610	0000	11099	90000	00000				-989.29	-989.29	989.29
1100R0000	4620	0000	11099	90000	00000		22,786.71		-27,527.63	-4,740.92	27,527.63
1100R0000	4900	0000	11041	10000	00000		5,606.70			5,606.70	
1100R0000	4900	0000	11046	30000	00000		375.00		150.00	375.00	
1100R0000	4900	0000	11046	40000	00000		316.00		1.90	316.90	-0.90
1100R0000	4900	0000	11048	60000	00000		145.00			145.00	
1100R0000	4900	0000	11049	70000	00000		339,511.32		320,599.74	339,511.32	
1100R0000	4900	0000	11052	10000	00000		15,698.25		2,680.19	15,698.25	
1100R0000	4900	0000	11099	90000	00000		1,500,000.00		14,151.74	141,529.18	1,358,470.82
1100R0000	4910	0000	11099	90000	00000		1,000.00			1,000.00	
1100R0000	4920	0000	11088	80000	00000		13,478.75		6,216.90	15,590.75	-2,112.00
1100R0000	4930	0000	11099	90000	00000		5,626.00		100.00	5,626.00	
1100R0000	4940	0000	11099	90000	00000		24,920.46			24,920.46	
1100R0000	6300	0000	09990	00000	00000		1,300,000.00				1,300,000.00
1100R0000	6300	0000	11091	04000	00000		35,202.00			35,202.00	
1100R0000	7320	0000	00690	00000	00000		212,778.00			212,778.00	
1100R0000	7320	0000	11041	55000	00000		9,000.00			5,126.00	3,874.00
1100R0000	7320	0061	11099	90000	00000					489,746.00	-489,746.00
1100-----	-----	-----	-----	-----	-----		43,046,630.67		3,398,478.70	25,549,534.39	17,497,096.28

<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	2017-18		Encumbered	January 2017-18	2017-18		Unencumbered
							<u>FYTD</u>	<u>Revised Bdgt</u>	<u>Amount</u>	<u>Monthly Activity</u>	<u>FYTD Activity</u>	<u>Balance - YTD Act</u>	
1100E9100	2200	0191	11252	45000	00000		79.88				79.88		
1100E9100	2200	0201	11252	45000	00000		161.56				161.56		
1100E9100	2200	0211	11252	45000	00000		239.64				239.64		
1100E9100	2200	9001	11252	46000	00000		85.03				85.03		
1100E9100	2400	0041	11252	45000	00000		7.57				7.57		
1100E9100	2400	0141	11252	45000	00000		10.66				10.66		
1100E9100	2400	0171	11252	45000	00000		10.66				10.66		
1100E9100	2400	0191	11252	45000	00000		5.33				5.33		
1100E9100	2400	0201	11252	45000	00000		10.77				10.77		
1100E9100	2400	0211	11252	45000	00000		15.99				15.99		
1100E9100	2400	9001	11252	46000	00000		5.67				5.67		
1100E9100	5900	9001	11099	90000	00000						500.00	-500.00	
1100E9700	9200	9001	11099	90000	00000		201,366.62		100,682.76		201,366.07	0.55	
1100-----	-----	-----	-----	-----	-----		42,872,144.75	1,971,507.88	3,222,678.42		21,153,773.29	19,746,863.58	

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 2b

DATE OF SCHOOL BOARD WORKSHOP: February 27, 2018

TITLE OF AGENDA ITEMS: Charter School Capital Outlay Funding

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: Information on Charter School Capital Outlay Funding

PREPARED BY: Bonnie Wood

POSITION: Finance Director

TECHNICAL ASSISTANCE NOTE



FLORIDA DEPARTMENT OF
EDUCATION
fldoe.org

Pam Stewart, Commissioner

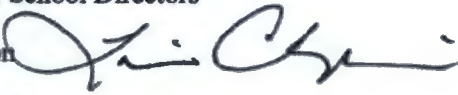
School Business Services
Office of Funding and Financial Reporting

No. 2017-06

Contact: Alricky Smith
Phone: 850-245-0405

Charter School Financial Reporting for Capital Outlay and Local Capital Improvement Funds

TO: District Finance Officers
District Charter School Directors

FROM: Linda Champion 

DATE: January 25, 2018

SUBJECT: **Charter School Capital Outlay Funding – Eligible Uses and Charter School Financial Reporting**

Charter school capital outlay funding includes appropriated state funds and revenue from the district's discretionary millage authorized by section 1011.71(2), Florida Statutes (F.S.). Section 1013.62(4), F.S., authorizes a charter school's governing board to expend charter school capital outlay funds for specific purposes. Attached is a list of authorized uses of these funds.

In accordance with *Financial and Program Cost Accounting and Reporting for Florida Schools* (Red Book), capital outlay revenue funded with Public Education Capital Outlay (PECO) appropriations should be reported as revenue in the charter school's capital outlay fund in revenue account 3391 – PECO, and local capital improvement revenue (LCIR) should be reported in the charter school's capital outlay fund in revenue account 3413 – District Local Capital Improvement Tax. If the funds are to be used for operating purposes, such as for lease payments, a transfer from the capital outlay fund to the general fund in the amount of the operating expenditure is appropriate.

Please note that the expenditures of each year's charter school LCIR allocation must be consistent with the district's charter school capital outlay budget advertisement for the fiscal year in which the funds were received. LCIR revenue must be separately tracked for each fiscal year it is received when accounting for project expenditures. Unspent funds may be carried forward to the next fiscal year; however, the funds still must be spent in accordance with the district's charter school capital outlay budget advertisement for the fiscal year in which the funds were received.

LC/as

cc: Adam Miller, Executive Director, Office of Independent Education and Parental Choice

Attachment

Linda Champion
Deputy Commissioner, Finance and Operations

Name	MSID	School Name	LCIR	Charter	Charter
			Calculation	School	School
			-1-	State	LCIR
				PECO	Allocation
				Allocation	-3-
ESCAMBIA	172081	ESCAMBIA CHARTER SCHOOL	49,723	20,540	29,183
ESCAMBIA	172093	BEULAH ACADEMY OF SCIENCE	156,774	51,807	104,967
ESCAMBIA	172104	JACKIE HARRIS PREPARATORY ACADEMY	132,629	54,786	77,843
ESCAMBIA	172108	PENSACOLA BEACH ELEMENTARY SCHOOL, INC	74,742	24,699	50,043
ESCAMBIA	172121	CAPSTONE ACADEMY	16,223	6,701	9,522
FLAGLER	180061	IMAGINE SCHOOL AT TOWN CENTER	697,352	204,617	492,735
FRANKLIN	199009	APALACHICOLA BAY CHARTER SCHOOL	90,299	78,028	12,271
GADSDEN	209104	CROSSROAD ACADEMY	139,205	111,130	28,075
GLADES	220056	PEMAYETV EMAHAKV CHARTER "OUR WAY SCHOOL"	101,514	41,410	60,104
GLADES	220057	PEMAYETV EMAHAKV CHARTER MIDDLE SCHOOL	52,053	21,234	30,819
HERNANDO	274422	GULF COAST ACADEMY OF SCIENCE AND TECHNOLOGY	30,127	22,724	7,403
HERNANDO	274442	GULF COAST MIDDLE SCHOOL	26,072	19,665	6,407
HERNANDO	274461	BROOKSVILLE ENGINEERING, SCIENCE AND TECHNOLOGY (B.E.S.T.) ACADEMY	30,741	23,187	7,554
HILLSBOROUGH	296606	TERRACE COMMUNITY MIDDLE SCHOOL	209,198	116,635	92,563
HILLSBOROUGH	296608	VILLAGE OF EXCELLENCE ACADEMY	80,174	55,875	24,299
HILLSBOROUGH	296609	PEPIN ACADEMIES	246,572	171,841	74,731
HILLSBOROUGH	296613	LEARNING GATE COMMUNITY SCHOOL	253,241	141,191	112,050
HILLSBOROUGH	296615	RCMA WIMAUMA ACADEMY	72,809	50,742	22,067
HILLSBOROUGH	296620	HORIZON CHARTER SCHOOL OF TAMPA	100,297	55,919	44,378
HILLSBOROUGH	296621	LEGACY PREPARATORY ACADEMY	80,223	37,273	42,950
HILLSBOROUGH	296623	WALTON ACADEMY	67,993	47,385	20,608
HILLSBOROUGH	296624	TRINITY SCHOOL FOR CHILDREN	274,052	152,794	121,258
HILLSBOROUGH	296625	LITERACY/LEADERSHIP/TECHNOLOGY ACADEMY	198,254	110,534	87,720
HILLSBOROUGH	296626	KIDS COMMUNITY COLLEGE RIVERVIEW SOUTH	183,405	102,255	81,150
HILLSBOROUGH	296634	BROOKS DEBARTOLO COLLEGIATE HIGH SCHOOL	184,063	102,622	81,441
HILLSBOROUGH	296637	INDEPENDENCE ACADEMY	289,756	161,550	128,206
HILLSBOROUGH	296639	FLORIDA AUTISM CHARTER SCHOOL OF EXCELLENCE	43,747	30,488	13,259
HILLSBOROUGH	296643	COMMUNITY CHARTER SCHOOL OF EXCELLENCE	66,856	46,593	20,263
HILLSBOROUGH	296644	ADVANTAGE ACADEMY OF HILLSBOROUGH	101,027	56,326	44,701
HILLSBOROUGH	296645	ADVANTAGE ACADEMY MIDDLE SCHOOL	49,491	27,593	21,898
HILLSBOROUGH	296646	SEMINOLE HEIGHTS CHARTER HIGH SCHOOL	85,918	47,902	38,016
HILLSBOROUGH	296649	VALRICO LAKE ADVANTAGE ACADEMY	292,729	163,207	129,522
HILLSBOROUGH	296652	CHANNELSIDE ACADEMY OF MATH AND SCIENCE	115,204	64,231	50,973
HILLSBOROUGH	296655	LUTZ PREPARATORY SCHOOL	254,273	141,767	112,506
HILLSBOROUGH	296656	PIVOT CHARTER SCHOOL	84,746	47,249	37,497
HILLSBOROUGH	296657	NEW SPRINGS SCHOOLS	158,323	110,338	47,985
HILLSBOROUGH	296658	WINTHROP CHARTER SCHOOL	426,276	237,664	188,612
HILLSBOROUGH	296659	WEST UNIVERSITY CHARTER HIGH	90,275	50,332	39,943
HILLSBOROUGH	296661	BELL CREEK ACADEMY HIGH SCHOOL	120,812	67,357	53,455
HILLSBOROUGH	296662	HENDERSON HAMMOCK CHARTER SCHOOL	357,511	199,325	158,186
HILLSBOROUGH	296663	CHANNELSIDE ACADEMY MIDDLE SCHOOL	46,137	25,723	20,414
HILLSBOROUGH	296667	KIDS COMMUNITY COLLEGE CHARTER SCHOOL SOUTHEAST HILLSBOROUGH COUNTY	114,462	63,817	50,645
HILLSBOROUGH	296668	BELL CREEK ACADEMY	190,960	106,467	84,493
HILLSBOROUGH	296669	RCMA LEADERSHIP ACADEMY	34,438	24,000	10,438
HILLSBOROUGH	296671	HILLSBOROUGH ACADEMY OF MATH AND SCIENCE	251,541	140,243	111,298
HILLSBOROUGH	297672	FOCUS ACADEMY	32,139	22,398	9,741
HILLSBOROUGH	297675	BRIDGEPREP ACADEMY OF TAMPA	108,357	60,413	47,944

Florida Department of Education

2017-18 Local Capital Improvement Revenue (LCIR) to Eligible Charter Schools
Section 1013.62, Florida Statutes

	2017-18 Discretionary Local Capital Improvement			Annual Debt Service Obligation	Special Facility Construction Program Participation Requirement	LCIR Less Annual Debt Obligation and Special Facility Construction Program Participation Requirement	2017-18 Eligible Charter School FTE	2017-18 District Capital Outlay FTE	Total District Capital Outlay FTE and Eligible Charter School FTE	LCIR Per FTE	LCIR Calculation	Charter School State PECCO Allocation	Charter School LCIR Allocation
	2017-18 Tax Roll	Millage	LCIR										
	-1-	-2-	-3-										
Alachua	15,296,680,670	1.5000	22,027,220	6,640,791	-	15,386,429	1,721.90	25,976.74	27,698.64	555.49	956,499	357,577	598,922
Baker	939,462,215	1.5000	1,352,826	-	-	1,352,826	-	4,793.06	4,793.06	282.25	-	-	-
Bay	16,691,784,799	1.2900	20,671,082	7,573,040	-	13,098,042	4,461.08	22,167.17	26,628.25	491.89	2,194,360	821,738	1,372,622
Bradford	980,884,385	1.5000	1,412,474	-	-	1,412,474	-	3,016.87	3,016.87	468.19	-	-	-
Brevard	38,759,682,715	1.5000	55,813,943	35,745,810	-	20,068,133	5,710.07	62,370.12	68,080.19	294.77	1,683,158	1,117,932	570,451
Broward	193,471,849,512	1.5000	278,599,463	157,871,518	-	120,727,945	42,952.53	220,292.21	263,244.74	458.61	19,698,463	6,197,665	11,500,798
Calhoun	450,830,323	1.5000	649,196	-	-	649,196	-	2,167.33	2,167.33	299.54	-	-	-
Charlotte	17,069,863,012	1.5000	24,580,603	5,714,263	-	18,866,340	369.11	14,584.77	14,953.88	1,261.64	465,684	68,164	397,500
Citrus	9,482,456,430	1.5000	13,654,737	4,647,829	-	9,006,908	63.46	14,715.12	14,778.58	609.46	38,676	11,521	27,155
Clay	11,149,208,791	1.5000	16,054,861	5,283,985	-	10,770,876	452.70	35,331.59	35,784.29	300.99	136,258	82,185	54,073
Collier	88,650,392,928	1.4800	125,954,478	43,855,560	-	82,098,918	2,450.48	43,508.75	45,959.23	1,786.34	4,377,390	456,053	3,921,337
Columbia	2,733,072,573	1.5000	3,935,625	2,329,594	-	1,606,031	448.10	9,323.51	9,771.61	164.36	73,650	81,350	-
Dade	305,125,757,799	1.5000	439,381,091	281,344,199	-	158,036,892	61,083.12	273,400.79	334,483.91	472.48	28,860,551	11,996,621	16,860,600
Desoto	1,678,605,387	1.5000	2,417,192	-	-	2,417,192	-	4,717.27	4,717.27	512.41	-	-	-
Dixie	528,280,461	1.5000	760,724	-	380,362	380,362	77.34	1,984.65	2,061.99	184.46	14,266	21,061	-
Duval	64,320,200,875	1.5000	92,621,089	32,215,974	-	60,405,115	12,842.34	110,159.32	123,001.66	491.09	6,306,744	2,471,813	3,835,131
Escambia	17,900,851,479	1.5000	25,777,226	4,782,240	-	20,994,986	782.88	37,433.54	38,216.42	549.37	430,091	158,533	271,558
Flagler	8,906,402,211	1.5000	12,825,219	3,207,941	-	9,617,278	901.67	11,533.45	12,435.12	773.40	697,352	204,617	492,735
Franklin	1,944,151,488	1.0000	1,866,385	1,537,740	-	328,645	343.84	907.57	1,251.41	262.62	90,299	78,028	12,271
Gadsden	1,520,798,787	1.5000	2,189,950	795,732	-	1,394,218	489.71	4,414.94	4,904.65	284.26	139,205	111,130	28,075
Gilchrist	710,291,976	1.5000	1,022,820	-	-	1,022,820	-	2,464.24	2,464.24	415.07	-	-	-
Glades	640,625,509	1.5000	922,501	-	-	922,501	276.05	1,382.24	1,658.29	556.30	153,567	62,644	90,923
Gulf	1,823,834,953	0.6800	1,190,599	-	-	1,190,599	-	1,902.39	1,902.39	625.64	-	-	-
Hamilton	775,038,498	1.5000	1,116,055	-	-	1,116,055	-	1,523.19	1,523.19	732.71	-	-	-
Hardee	1,611,310,501	1.5000	2,320,287	-	-	2,320,287	-	5,189.24	5,189.24	447.13	-	-	-
Hendry	2,019,244,350	1.5000	2,907,712	-	-	2,907,712	-	7,141.01	7,141.01	407.18	-	-	-
Hernando	9,333,042,344	1.5000	13,439,581	8,241,354	-	5,198,227	361.21	21,235.59	21,596.80	240.69	86,940	65,576	21,364
Highlands	5,169,041,813	1.5000	7,443,420	4,079,688	-	3,363,732	-	12,095.13	12,095.13	278.11	-	-	-
Hillsborough	94,186,312,804	1.5000	135,631,170	67,395,013	-	68,236,157	19,792.34	189,763.65	209,555.99	325.62	6,444,780	3,702,576	2,742,204
Holmes	516,702,629	1.5000	744,052	-	-	744,052	-	3,058.95	3,058.95	243.24	-	-	-
Indian River	17,678,299,914	1.5000	25,456,752	11,354,049	-	14,102,703	2,264.08	14,993.28	17,257.36	817.20	1,850,207	432,756	1,417,451
Jackson	1,670,048,550	1.0000	1,603,247	-	-	1,603,247	-	6,188.78	6,188.78	259.06	-	-	-
Jefferson	630,569,141	1.5000	908,020	-	-	908,020	-	724.33	724.33	1,253.60	-	-	-
Lafayette	284,541,762	1.5000	409,740	-	-	409,740	-	1,132.05	1,132.05	361.95	-	-	-
Lake	21,113,566,012	1.5000	30,403,535	27,241,023	-	3,162,512	1,992.05	40,090.74	42,082.79	75.15	149,702	374,106	-
Lee	81,973,613,642	1.5000	118,042,004	51,042,593	-	66,999,411	10,923.85	78,745.95	89,669.80	747.18	8,162,083	2,106,665	6,072,426
Leon	16,953,001,597	1.5000	24,412,322	14,374,868	-	10,037,454	1,624.01	31,984.24	33,608.25	298.66	485,027	314,520	170,507
Levy	1,873,722,506	1.5000	2,698,160	666,619	-	2,031,541	187.71	5,147.05	5,334.76	380.81	71,482	51,117	20,385
Liberty	248,816,055	1.5000	358,295	-	-	358,295	-	1,252.45	1,252.45	286.08	-	-	-
Madison	738,377,832	1.5000	1,063,264	-	-	1,063,264	179.75	2,121.65	2,301.40	462.01	83,046	32,633	50,413
Manatee	35,849,173,561	1.5000	51,622,810	17,333,387	-	34,289,423	4,983.53	41,570.49	46,554.02	736.55	3,670,619	953,552	2,717,067
Marion	18,258,221,824	1.5000	26,291,639	15,040,115	-	11,251,724	282.88	40,622.78	40,905.66	275.07	77,812	64,195	13,617
Martin	22,442,764,243	1.5000	32,317,581	2,544,907	-	29,772,674	282.47	17,738.50	18,020.97	1,652.11	466,671	53,034	413,637
Monroe	27,428,922,458	0.5000	13,165,883	2,874,584	-	10,291,299	870.37	7,134.78	8,005.15	1,285.58	1,118,930	161,013	957,917
Nassau	8,476,613,984	1.5000	12,206,324	81,225	-	12,125,099	-	11,663.06	11,663.06	1,039.62	-	-	-
Okaloosa	17,538,868,021	1.5000	25,255,967	7,458,964	-	17,797,003	1,362.21	29,035.86	30,398.07	585.46	797,520	258,062	539,458
Okeechobee	1,863,689,939	1.5000	2,712,514	-	-	2,712,514	-	6,088.16	6,088.16	445.54	-	-	-
Orange	132,185,903,582	1.5000	190,347,701	95,573,358	-	94,774,343	12,969.11	184,434.42	197,403.53	480.10	6,226,470	2,507,148	3,719,324
Osceola	24,597,378,050	1.5000	35,420,224	19,293,689	-	16,126,535	11,609.58	51,179.11	62,788.69	256.84	2,981,803	2,359,721	624,570
Palm Beach	190,165,751,792	1.5000	273,838,683	141,543,580	-	132,295,103	17,974.27	170,017.64	187,991.91	703.73	12,649,032	3,376,679	9,272,353
Pasco	27,307,574,009	1.5000	39,322,907	36,220,736	-	3,102,171	4,041.61	66,363.98	70,405.59	44.06	178,074	764,506	-
Pinellas	80,533,507,010	1.5000	115,968,250	1,159,680	-	114,808,570	5,994.11	91,280.21	97,254.32	1,180.50	7,076,047	1,111,708	5,964,339
Polk	35,068,873,988	1.5000	50,499,179	20,507,892	-	29,991,287	5,130.84	93,961.98	99,092.82	302.86	1,552,901	978,014	574,867
Putnam	3,803,972,825	1.5000	5,477,721	351,344	-	5,126,377	242.63	10,209.30	10,451.93	490.47	119,003	44,048	74,965
St. Johns	25,826,921,360	1.5000	37,190,767	11,212,785	-	25,977,982	164.81	38,653.37	38,818.18	669.22	110,294	31,916	78,378
St. Lucie	21,313,882,731	1.5000	30,691,991	15,822,249	-	14,869,742	3,324.87	34,861.37	38,186.24	389.40	1,294,704	603,613	691,091
Santa Rosa	9,861,258,888	1.4000	13,253,528	3,376,954	-	9,876,574	170.47	26,864.41	27,034.88	385.33	62,278	38,685	23,593
Sarasota	58,860,022,628	1.5000	84,758,433	29,400,304	-	55,358,129	6,402.53	35,048.77	41,451.30	1,335.50	8,550,580	1,179,422	7,371,158
Seminole	33,586,380,019	1.5000	48,364,358	23,934,006	-	24,430,352	1,893.18	63,659.85	65,553.03	372.68	705,550	349,612	355,938
Sumter	11,891,014,524	1.4590	16,655,031	2,029,958	-	14,625,073	3,175.16	5,167.28	8,342.44	1,753.09	5,566,341	576,434	4,989,907
Suwannee	1,822,179,017	1.5000	2,623,938	623,008	-	2,000,930	-	5,753.77	5,753.77	347.76	-	-	-
Taylor	1,395,870,491	1.5000	2,010,054	2,010,054	-	-	-	2,621.46	2,621.46	-	-	-	-
Union	260,876,415	1.5000	375,662	-	-	375,662	-	2,190.34	2,190.34	171.51	-	-	-
Volusia	35,019,721,155	1.5000	50,428,398	3,970,085	-	46,458,313	2,161.27	58,035.89	60,197.16	771.77	1,668,003	395,267	1,272,736
Wakulla	1,290,892,456	1.5000	1,858,885	218,310	-	1,640,575	142.76	4,955.48	5,098.24	321.79	45,939	32,397	13,542
Walton	18,479,173,592	1.3930	24,711,829	5,399,130	-	19,312,699	496.41	8,415.61	8,912.02	2,167.04	1,075,740	97,190	978,550
Washington	916,273,297	1.5000	1,319,434	-	-	1,319,434	-	3,063.40	3,063.40	430.71	-	-	-
FAU - St. Lucie	-	0.0000	-	-	-	-	1,417.24	-	1,417.24	-	-	257,293	-
FSU Lab - Broward	-	0.0000	-	-	-	-	680.04	-	680.04	-	-	123,456	-
FSU Lab - Leon	-	0.0000	-	-	-	-	1,678.01	-	1,678.01	-	-	304,634	-
State	1,903,618,858,087		2,703,328,811	1,235,921,727	380,362	1,467,026,722	256,426.45	2,441,506.19	2,697,932.64		139,843,791	50,000,000	91,205,898