



TANQUE VERDE
UNIFIED SCHOOL DISTRICT

Superintendent Report

April 13, 2022

Dr. Scott Hagerman, Ed.D.

Topics

- Diversity, Equity and Inclusion (DEI) Update
- New Construction Updates
- State Budget Update

Update on DEI

Diversity, Equity and Inclusion

Guiding Group made up of students, staff, parents and community members (about 12 in total).

- Calls being made this week to potential members.
- Setting an initial meeting ASAP based on members' schedules.
- The group will outline the scope of work and goals for the work.

Other Updates

- Revised Code will be back for board consideration at the next board meeting.
- Admin team will be doing a book study with Jimmy Hart (Director of African American Student Services, TUSD) this summer. It will be open to other staff members too. We are working with Mr. Hart on the details and should have the proposal out in the next week.

Construction Update - ACES



New Kindergarten Building

Construction Update - TVES



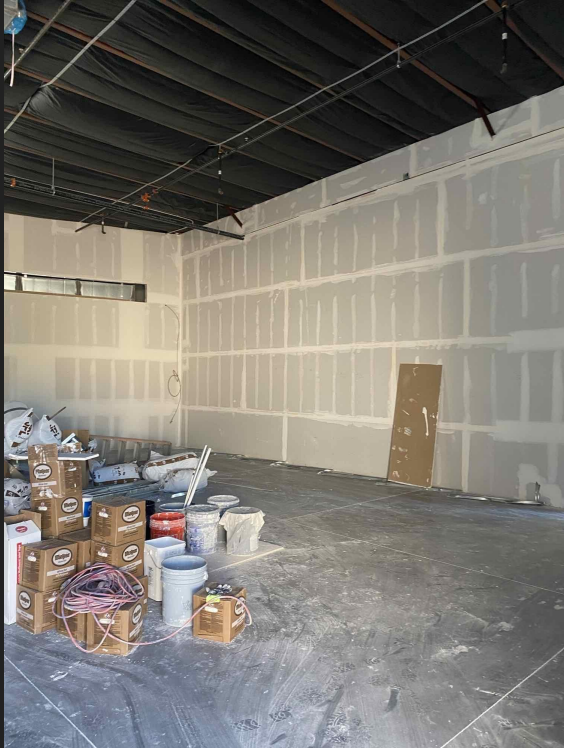
New Kindergarten Building

Construction Update - EGJH



New Fine and Performing Arts Building

Construction Update - EGJH



New Fine and Performing Arts Building - Interior

Construction Update - TVHS



New Student Commons Building

Construction Update - TVHS



New Science Classroom/Labs Building

State Budget

Projected Budget

- Joint Legislative Budget Committee Report, April 2022
- We now project \$1.29 B is available for ongoing initiatives plus \$2.8 B for one-time purposes (January estimates were \$1.0 B/\$2.1 B)

State Budget

Senate Bill 1269 - Udall Striker

- \$250 million dollars
- Eliminates Teacher Experience, and simplifies transportation.
- Adds an achievement weight and money to Base Rate
- Initial Assessment TVUSD loses \$160 per student or \$335,500.

Senator Boyer Plan

- \$900 Million
- Opens up Empowerment Scholarship Account (ESA) programs but add more money to the entire system.

Thank You