

**RESOLUTION OF INTENT TO IMPOSE AN ADJUSTMENT IN LEVIES**

As an essential part of its budgeting process, the Richey Board of Trustees is authorized by law to impose levies to support its budget. The Richey Board of Trustee estimates the following increases/decreases in revenues, and mills, for funds noted below for the next school fiscal year, beginning July 1st, 2023, using certified taxable valuations, from the current school fiscal year, as provided to the district.

<b>ELEM FUNDS SUPPORTED</b>	<b>ESTIMATED CHANGE IN REVENUES</b>	<b>ESTIMATED CHANGE IN MILLS*</b>	<b>ESTIMATED IMPACT HOME OF \$100,000</b>	<b>ESTIMATED IMPACT HOME OF \$200,000</b>
Bus Depreciation	\$ (3,565.00)	-1.78	\$ (2.41)	\$ (4.81)
Transportation	\$ 26,101.00	13.05	\$ 17.62	\$ 35.24
Tuition	\$ 60,094.00	\$ 19.08	\$ 25.76	\$ 51.52
<b>HS FUNDS SUPPORTED</b>	<b>ESTIMATED CHANGE IN REVENUES</b>	<b>ESTIMATED CHANGE IN MILLS*</b>	<b>ESTIMATED IMPACT HOME OF \$100,000</b>	<b>ESTIMATED IMPACT HOME OF \$200,000</b>
Adult Education	\$ 4,837.45	1.61	\$ 2.18	\$ 4.35
Bus Depreciation	\$ (565.00)	-0.19	\$ (0.25)	\$ (0.51)
Transportation	\$ 12,832.00	4.28	\$ 5.77	\$ 11.55
Tuition	\$ 16,000.00	5.08	\$ 6.86	\$ 13.72

\*Impacts above, are based on current certified taxable valuations from the current school fiscal year.