

SEASIDE SCHOOL DISTRICT 10

Budget Committee Meeting

Tuesday, June 11, 2024 - 6:00 pm
2000 Spruce Drive, **Pacific Ridge Elementary Library** and Virtual

This meeting will be held in-person, following current safety protocols for public meetings. The meeting will also be available via Zoom meeting. Information regarding Zoom meeting access is available on our website Finance page - <https://www.seaside.k12.or.us/meetings>. Please be aware that availability of in-person meetings may change at any time, based on current public health concerns and conditions.

Persons having requests for special needs and accommodations should contact the School District office at 2600 Spruce Drive, Suite 100, Seaside, OR 97138, 503-738-5591. Speech/hearing impaired individuals may reach the Oregon Relay Service by dialing 711. Requests should be made 48 hours in advance of event.

AGENDA:

First Meeting of the Budget Committee

1. Call to Order – Budget Chair Chris Corder
2. Pledge of Allegiance
3. Establish Quorum
4. Approval of Minutes
 - a. May 21, 2024 Minutes Exhibit A
5. Budget Review
 - a. Increases in Grant Funding 2022/2023 to 2023/2024..... Exhibit B
 - b. Salary Total Changes 20-21 through 24-25..... Exhibit C
 - c. Grant and General Fund Projections 2024-2028 Exhibit D
 - d. State Report Projection June 2024Exhibit E
 - e. Fund Percentage of Total RevenuesExhibit F
 - f. Funds Historical Year to Year 2020-2023..... Exhibit G
6. Committee Discussion of the 2024-2025 Budget
7. Approve Budget or Schedule Next Meeting
8. Adjourn Budget Meeting