AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD MAX D. WALKER ADMINISTRATION BUILDING 35 MARTIN LUTHER KING, JR. BLVD. QUINCY, FLORIDA

November 18, 2014

4:30 P.M.

THIS WORKSHOP IS OPEN TO THE PUBLIC

- 1. Call to order
- 2. Financial Data Report See Page #2
- 3. Discussion Items
 - a. List of contractors and notification to Board regarding vendors with total payments greater than \$15,000 and other payment issues. (None noted)
 - b. Miscellaneous finance department items:
 - Notice regarding change in COBRA Affordable Care Act (ACA) has made HIPAA
 Certifications of Creditable Coverage obsolete, so our COBRA service produce provider
 (Ceridian) is ending the HIPAA certificate services effective January 1, 2015.

 Employees will no longer be receiving the COBRA notifications at the end of coverage
 or employment. See Page #20
 - ii. Florida Department of Revenue issued Gadsden DSB a letter to acknowledge that our Truth In Millage (TRIM) Certification requirements were compliant with Sections 200.065 and 200.068, Florida Statutes. DOR found no violations and accepted our TRIM certification. (FDOE has yet to review the TRIM information that was provided to them in early September 2014. See Page #22
 - iii. Discussion of Board Policy 7510 Use of District Facilities See Page #23
 - iv. Submission and discussion of the District's annual Cost Report. See Page #26
 - c. Facilities update from Wayne Shepard.
- 4. School Board Requests and Concerns
- 5. Adjournment

RPRT- F2B40 DIST- 20 GADSDEN COUNTY SCHOOLS FUND- 110 GENERAL FUND

TERMS - FINANCIAL INFORMATION SERIES PROCESSED- 11/12/14 PAGE- 1 BALANCE SHEET TIME- 08:36 FY- 15 REQ-02 SEQ-N/A TOT-N/A SRC-D MONTH- NOVEMBER PRD- 05

			BEGINNING BALANCE	DEBITS	CREDITS	CURRENT BALANCE
ASSETS	1108 1109 11111 1112 1113 1114 1115 1116 1117 11122 1130 1139 1141 1142 1143 1144 1145 1146 1155 1156 1158 1159 1151 1162 1163 1164 1165 1165 1165 1166 1167 1168 1169 1169 1169 1169 1169 1169 1169	SUNTRUST BANK LOAN HMS BENEFITS ACCOUNT GENERAL FUND CASH CASH—CAPITAL CITY CASH—CENTENNIAL BANK PAYROLL CLEARING ACCT ACCTS PAYABLE CLEARING ACCT PETTY CASH WORKER'S COMPENSATION CASH EQUIVALENT AT SBA TAXES RECEIVABLE CURRENT YEAR TAXES RECEIVABLE PRIOR YEAR ACCOUNTS RECEIVABLE OTHER GENERAL OPERATING FUND DUE FROM INTERNAL FUND CAPITAL IMPROVEMENT FUNDS DUE FROM 420 FUND DUE FROM 421 FUND SOTHER FUNDS FOR A/C PAYABLE LOAN TO SET UP BENEFITS ACCT DUE FROM 432 FUNDS INVENTORY INSTRUCTIONAL MATERIALS CUSTODIAL SUPPLIES EQUIPMENT TRANSPORTATION MAINTENANCE DUE FROM 435 FUND SBA INVESTMENTS POOL B DUE FROM 434 FUND OTHER FORM 435 FUND SBA INVESTMENTS POOL B DUE FROM 434 FUND OTHER SECURITIES—INVESTMENTS DUE FROM TATE U.S. GOVERNMENT—R OT C DUE FROM STATE U.S. GOVERNMENT—R OT C DUE FROM INTERNAL REVENUE SER P THOMAS RETIR LIFE IN/OUT OTHER INSURANCE, ETC. ESTIMATED REVENUE ENCUMBRANCES EXPENDITURES	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 1,410,638.11 .00 .898,236.49 .458,916.02 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 1,534,204.31 .00 899,935.89 458,916.02 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 1,046,826.75- 1,048,730.32 1,699.48- .00 50.00 94,554.44- 231,100.35 .00 16,457.82 .00 .00 14,347.10 .370,783.44 447,980.34- .00 .00 .00 .00 .00 .00 .00 .00 .00 .0
	*	TOTAL ASSETS AND OTHER DEBITS	15,613,294.43	4,758,376.99	3,199,362.30	17,172,309.12
LIABILITIES	2020 2100	CLEARING ACCOUNT - PAYROLL CLEARING	.00 917.56-	.00	.00	.00 917.56-

RPRT- F2B40 DIST- 20 GADSDEN COUNTY SCHOOLS FUND- 110 GENERAL FUND

TERMS - FINANCIAL INFORMATION SERIES PROCESSED- 11/12/14 PAGE- 2
BALANCE SHEET TIME- 08:36 FY- 15
REQ-02 SEQ-N/A TOT-N/A SRC-D MONTH- NOVEMBER PRD- 05

2114 2120 2121 2122 2161 2162 2167 2170 2171 2172 2173 2179 2220 2221 2235 2271 2500 2710 2720 2730 2750 2760 2760 2769 2891	BOARD BENEFITS-OTHER ACCOUNTS PAYABLE OTHER DEDUCT/CONTRIB FOR EMP ON LEAV DUE TO GENERAL FUND DUE TO GENERAL FUND DUE TO CAPITAL PROJ. FUND DUE TO FOOD SERVICE FUND DUE TO CONTRACTED PROGRAM FUND DUE TO ACCOUNTS PAYABLE FUND PAYROLL DED & WITHOLDINGS DEDUCTIONS CURRENTLY AVAILABLE OTHER PAYROLL DEDUCTIONS BENEFIT ACCOUNT HOLDING RE1109 DEPOSITS PAYABLE LIABILITY FOR CORP.CARD EXP. DUE TO OTHER AGENCIES DUE TO HRS STATE BOARD OF ADMINISTRATION BUDGETARY CREDITS APPROPRIATIONS REVENUE RESTRICTED FOR STATE CARRYOVER RESERVED FOR ENCUMBRANCES RESERVED FOR INVENTORY UNASSIGNED FUND BALANCE UNRESERVED FOND BALANCE DESIGNATED FOR ANNUAL LEAVE UNDESIGNATED FUND BALANCE ADJUSTMENTS TO FUND BALANCE	BEGINNING BALANCE 78.03 .00 .00 .00 .287.2100 .00 .00 .00 .00 .00 .00 .00 .00 .0	DEBITS 89,172.45 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	CREDITS 301,264.25 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	CURRENT BALANCE 212,169.83 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0
*	TOTAL LIABILITIES	15,613,294.43	1,703,582.60	3,262,597.29	17,172,309.12

		OUNTY SCHOOLS		INANCIAL INFORMATIO BALANCE SHEET SEQ-N/A TOT-N/A		TIM	D- 11/12/14 E- 08:36 H- NOVEMBER	PAGE- FY- PRD-	3 15 05
				BEGINNING BALANCE	DEBITS	CREDITS	CURRENT BALANCE		
ASSETS	1112 1160 1163 1510 1530	CASH-CAPITAL CITY INVESTMENTS S.B.E. BONDS ESTIMATED REVENUE EXPENDITURES		.00 .00 23,412.60 256,161.34	.00	.00 .00 .00	.00 .00 23,412.60 256,161.34 .00		
	*	TOTAL ASSETS AND OTHER DEBI	TS	279,573.94	.00	.00	279,573.94		
LIABILITIES	2510 2520 2725 2750 2751 2769	APPROPRIATIONS REVENUE RESTRICTED FUND BAL DEBT SE UNASSIGNED FUND BALANCE BOND RESERVE UNDESIGNATED FUND BALANCE	RV	256,161.34 .00 23,412.60 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	256,161.34 .00 23,412.60 .00 .00		
	*	TOTAL LIABILITIES		279,573.94	.00	.00	279,573.94		

		OUNTY SCHOOLS	ERMS - F REQ-02	FINANCIAL INFORMATION BALANCE SHEET SEQ-N/A TOT-N/A		TI	ED- 11/12/14 ME- 08:36 TH- NOVEMBER	PAGE- FY- PRD-	4 15 05
				BEGINNING BALANCE	DEBITS	CREDITS	CURRENT BALANCE		
ASSETS	1112 1510 1530	CASH-CAPITAL CITY ESTIMATED REVENUE EXPENDITURES		.00 371,723.67 185,861.83	.00	.00	.00 371,723.67 185,861.83		
	*	TOTAL ASSETS AND OTHER DEE	BITS	557,585.50	.00	.00	557,585.50		
LIABILITIES	2510 2520 2750	APPROPRIATIONS REVENUE UNASSIGNED FUND BALANCE		371,723.67 185,861.83 .00	.00	.00	371,723.67 185,861.83 .00		
	*	TOTAL LIABILITIES		557,585.50	.00	.00	557,585.50		

RPRT- F2F DIST- 20 FUND- 293	(GADSDEN SUNTRUS		UNTY SCHOOLS OAN FOR HMS	TERMS - F	INANCIAL BALANCE SEQ-N/A		SERIES		TIME- 08:36 MONTH- NOVEMBER	PAGE- FY- PRD-	5 15 05
						BEGINN: BALAN		DEBITS	CREDITS	CURRENT BALANCE		
	ASSE	rs 110 151 153	.0	SUNTRUST BANK LOAN HMS ESTIMATED REVENUE EXPENDITURES		100,649		.00	.00	.00 100,649.89 100,716.73		
		*		TOTAL ASSETS AND OTHER	DEBITS	201,36	6.62	.00	.00	201,366.62		
LIA	BILITI	ES 251 252 272 276	0	APPROPRIATIONS REVENUE RESTRICTED FUND BAL DEB UNDESIGNATED FUND BALAN		201,360	6.62 .00 .00	.00	.00	201,366.62 .00 .00		
		*		TOTAL LIABILITIES		201,36	6.62	.00	.00	201,366.62		

		OUNTY SCHOOLS DDLE CONSTRUCT CCB	TERMS - F	FINANCIAL INFORMATION BALANCE SHEET SEQ-N/A TOT-N/A		TIME	D- 11/12/14 E- 08:36 H- NOVEMBER	PAGE- FY- PRD-	6 15 05
				BEGINNING BALANCE	DEBITS	CREDITS	CURRENT BALANCE		
ASSETS	1112 1115 1510 1520 1530	CASH-CAPITAL CITY ACCTS PAYABLE CLEARING ESTIMATED REVENUE ENCUMBRANCES EXPENDITURES	ACCT	166,845.10 .00 .00 186,411.47 441,381.47	.00	.00 .00 .00 .00	166,845.10 .00 .00 186,411.47 441,381.47		
	*	TOTAL ASSETS AND OTHER	DEBITS	794,638.04	.00	.00	794,638.04		
LIABILITIES	2510 2520 2720 2726 2769	APPROPRIATIONS REVENUE RESERVED FOR ENCUMBRANC CAPITAL PROJ RESTRICTED UNDESIGNATED FUND BALAN	FD BAL	608,226.57 .00 186,411.47 .00	.00	.00 .00 .00 .00	608,226.57 .00 186,411.47 .00 .00		
	*	TOTAL LIABILITIES		794,638.04	.00	.00	794,638.04		

	GADSDEN PECO FUN	COUNTY SCHOOLS DS	TERMS - F		SHEET	N SERIES SRC-D	TIM	D- 11/12/14 E- 08:36 H- NOVEMBER	PAGE- FY- PRD-	7 15 05
				BEGINNI BALANC		DEBITS	CREDITS	CURRENT BALANCE		
ASSE	ETS 1112 1115 1510 1520 1530	ESTIMATED REVENUE ENCUMBRANCES	ACCT	65,254 253,807 58,678 38,758	.00 7.00 3.56	.00 .00 .00 .00 19,102.00	.00	65,254.00 .00 253,807.00 77,780.56 38,758.00		
	*	TOTAL ASSETS AND OTHER	DEBITS	416,497	7.56	19,102.00	.00	435,599.56		
LIABILITI	2161 2510 2520 2720	REVENUE	CES	253,807 104,012 58,678	2.00	.00 .00 .00	.00 .00 .00 19,102.00	.00 253,807.00 104,012.00 77,780.56		
	*	TOTAL LIABILITIES		416,497	7.56	.00	19,102.00	435,599.56		

		COUNTY SCHOOLS TERMS TUND # 360 REQ-	- FINANCIAL INFORMATI BALANCE SHEET -02 SEQ-N/A TOT-N/A		TI	ED- 11/12/14 ME- 08:36 TH- NOVEMBER	PAGE- FY- PRD-	8 15 05
			BEGINNING BALANCE	DEBITS	CREDITS	CURRENT BALANCE		
ASSETS	1112 1141 1220 1510 1530	CASH-CAPITAL CITY GENERAL OPERATING FUND DUE FROM OTHER AGENCIES ESTIMATED REVENUE EXPENDITURES	262,006.03 .00 .00 53,851.46 .00	.00 .00 .00 .00	.00 .00 .00 .00	262,006.03 .00 .00 53,851.46		
	*	TOTAL ASSETS AND OTHER DEBITS	315,857.49	.00	.00	315,857.49		
LIABILITIES	2163 2510 2520 2726 2769	DUE TO CAPITAL PROJ. FUND APPROPRIATIONS REVENUE CAPITAL PROJ RESTRICTED FD BAI UNDESIGNATED FUND BALANCE	53,851.46 .00 262,006.03	.00 .00 .00 .00	.00 .00 .00	53,851.46 .00 262,006.03		
	*	TOTAL LIABILITIES	315,857.49	.00	.00	315,857.49		

			TERMS - I					TI	SED- 11/12/14 IME- 08:36 NTH- NOVEMBER	PAGE- FY- PRD-	9 15 05
				BEGINN BALAN		DEBITS	CREI	DITS	CURRENT BALANCE		
ASSETS	1108 1112 1115 1143 1220 1510 1520 1530	SUNTRUST BANK LOAN HMS CASH-CAPITAL CITY ACCTS PAYABLE CLEARING A CAPITAL IMPROVEMENT FUND DUE FROM OTHER AGENCIES ESTIMATED REVENUE ENCUMBRANCES EXPENDITURES	S	5,01 1,259,32 425,52 248,25	1.09 .00 .00 .00 .00 9.92	58,338.41 9,131.17 .00 .00 .00 .00 9,131.17	9,1	.00 131.17 131.17 .00 .00 .00 .131.17	5,018.36 1,308,528.33 .00 .00 .00 .00 416,398.75 257,385.73		
	*	TOTAL ASSETS AND OTHER D	EBITS	1,938,12	3.93	76,600.75	27,3	393.51	1,987,331.17		
LIABILITIES	2120 2161 2163 2510 2520 2720 2769	ACCOUNTS PAYABLE DUE TO GENERAL FUND DUE TO CAPITAL PROJ. FUN APPROPRIATIONS REVENUE RESERVED FOR ENCUMBRANCE UNDESIGNATED FUND BALANC	S	1,89 425,52 1,510,69	.00 .00 .00 .00 9.57 9.92 4.44	.00 .00 .00 .00 .00 .00 9,131.17	58,3	.00 .00 .00 .00 .00 338.41 .00	.00 .00 .00 .00 60,237.98 416,398.75 1,510,694.44		
	*	TOTAL LIABILITIES		1,938,12	3.93	9,131.17	58,3	338.41	1,987,331.17		

RPRT- F2B40
DIST- 20 GADSDEN COUNTY SCHOOLS BALANCE SHEET TIME- 08:36 FY- 15
FUND- 391 CAPITAL OUTLAY OTHER REQ-02 SEQ-N/A TOT-N/A SRC-D MONTH- NOVEMBER PRD- 05

			BEGINNING BALANCE	DEBITS	CREDITS	CURRENT BALANCE
ASSETS	1112 1115 1118 1141 1164 1510 1530	SBA 16013 CHARTER SCH C.OUTLAY GENERAL OPERATING FUND SBA INVESTMENTS POOL B	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00	.00 .00 .00 .00 .00
	*	TOTAL ASSETS AND OTHER DEBITS	.00	.00	.00	.00
LIABILITIES	2100 2120 2161 2167 2510 2520 2769	CLEARING ACCOUNTS PAYABLE DUE TO GENERAL FUND DUE TO ACCOUNTS PAYABLE FUND APPROPRIATIONS REVENUE UNDESIGNATED FUND BALANCE	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00	.00 .00 .00 .00 .00
	*	TOTAL LIABILITIES	.00	.00	.00	.00

		OUNTY SCHOOLS	FINANCIAL INFORMATI BALANCE SHEET 2 SEQ-N/A TOT-N/A		Т	SED- 11/12/14 IME- 08:36 NTH- NOVEMBER	PAGE- FY- PRD-	11 15 05
			BEGINNING BALANCE	DEBITS	CREDITS	CURRENT BALANCE		
ASSET	TS 1112 1115 1510 1520 1530	CASH-CAPITAL CITY ACCTS PAYABLE CLEARING ACCT ESTIMATED REVENUE ENCUMBRANCES EXPENDITURES	33,950.20 .00 .00 .59,150.21 1,530,584.33	.00	.00	33,950.20 .00 .00 .59,150.21 1,530,584.33		
	*	TOTAL ASSETS AND OTHER DEBITS	1,623,684.74	.00	.00	1,623,684.74		
LIABILITIE	2510 2520 2720 2726 2743 2769	APPROPRIATIONS REVENUE RESERVED FOR ENCUMBRANCES CAPITAL PROJ RESTRICTED FD BAL ASSIGNED CAPITAL PROJ FUND BAL UNDESIGNATED FUND BALANCE	1,564,534.53 .00 59,150.21 .00 .00	.00 .00 .00 .00	.00	1,564,534.53 .00 59,150.21 .00 .00		
	*	TOTAL LIABILITIES	1,623,684.74	.00	.00	1,623,684.74		

RPRT- F2B40 DIST- 20 GADSDEN COUNTY SCHOOLS FUND- 410 FOOD SERVICE FUND # 410

TERMS - FINANCIAL INFORMATION SERIES PROCESSED- 11/12/14 PAGE- 12 BALANCE SHEET TIME- 08:36 FY- 15 REQ-02 SEQ-N/A TOT-N/A SRC-D MONTH- NOVEMBER PRD- 05

			BEGINNING BALANCE	DEBITS	CREDITS	CURRENT BALANCE
ASSETS	1112 1114 1115 1116 1130 1139 1140 1141 1142 1144 1150 1153 1153 1164 1510 1224 1510 1520 1530	CASH-CAPITAL CITY PAYROLL CLEARING ACCT ACCTS PAYABLE CLEARING ACCT PETTY CASH WORKER'S COMPENSATION ACCOUNTS RECEIVABLE ACCOUNTS RECEIVABLE OTHER DUE FROM OTHER FUNDS GENERAL OPERATING FUND DUE FROM INTERNAL FUND DUE FROM 420 FUND LOAN TO SET UP BENEFITS ACCT INVENTORY FOOD STORES COMMODITY STORES FOOD SERVICE SUPPLIES SBA INVESTMENTS POOL B DUE FROM OTHER AGENCIES DUE FROM STATE ESTIMATED REVENUE ENCUMBRANCES EXPENDITURES TOTAL ASSETS AND OTHER DEBITS	10,380.8000 .00 .00 1,000.00 .00 .00 .00 .00 .00 .00 .00 .00	52,732.36 483.34 52,225.73 .00 23.29 .00 .00 .00 .00 .00 .00 .00 .0	52,732.36 483.34 52,225.73 .00 .00 .00 .00 .00 .00 .00 .0	10,380.8000 .00 1,000.00 .00 .00 .00 .00 .00 .00 .00 .00
	*	TOTAL ASSETS AND OTHER DEBITS	6,665,253.35	163,697.08	153,262.33	6,675,688.10
LIABILITIES	2020 2114 2120 2161 2167 2170 2173 2500 2510 2520 2720 2769 2891	REVENUE RESERVED FOR ENCUMBRANCES UNDESIGNATED FUND BALANCE ADJUSTMENTS TO FUND BALANCE	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 40.04 .00 .00 .00 523.38 40.04 .00 .00 .00 .47,797.61	.00 40.04 .00 52,732.36 .00 523.38 40.04 .00 .00 .00 5,500.00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00
	*	TOTAL LIABILITIES	6,665,253.35	48,401.07	58,835.82	6,675,688.10

RPRT- F2B40
DIST- 20 GADSDEN COUNTY SCHOOLS
FUND- 420 CONTRACTED PROJECTS FUND 420

TERMS - FINANCIAL INFORMATION SERIES
BALANCE SHEET
BALANCE SHEET
TIME- 08:36
FY- 15
FVD- 05

			BEGINNING BALANCE	DEBITS	CREDITS	CURRENT BALANCE
ASSETS	1112 1113 1114 1115 1130 1139 1141 1145 1147 1161 1220 1224 1229 1530	CASH-CAPITAL CITY CASH - CENTENNIAL BANK PAYROLL CLEARING ACCT ACCTS PAYABLE CLEARING ACCT WORKER'S COMPENSATION ACCOUNTS RECEIVABLE ACCOUNTS RECEIVABLE OTHER GENERAL OPERATING FUND DUE FROM 420 FUND OTHER FUNDS FOR A/C PAYABLE DUE FROM 433 FUND DUE FROM 0THER AGENCIES DUE FROM STATE OTHER ESTIMATED REVENUE ENCUMBRANCES EXPENDITURES	10,611.09 .00 .00 2,368.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	271,607.48 .00 76,905.89 44,582.58 552.52 .00 .00 .00 .00 .00 .00 .00 .0	275,198.13 76,905.89 44,582.58 552.52 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	7,020.44 .00 .00 2,368.00 .00 .00 .00 .00 .00 .00 .00
	*	TOTAL ASSETS AND OTHER DEBITS	12,810,499.33	584,914.21	410,910.13	12,984,503.41
LIABILITIES	2020 2100 2114 2120 2164 2165 2167 2170 2173 2221 2230 2241 22510 2520 2760 2769 2891	CASH-CAPITAL CITY CASH - CENTENNIAL BANK PAYROLL CLEARING ACCT ACCTS PAYABLE CLEARING ACCT WORKER'S COMPENSATION ACCOUNTS RECEIVABLE ACCOUNTS RECEIVABLE ACCOUNTS RECEIVABLE OTHER GENERAL OPERATING FUND DUE FROM 420 FUND OTHER FUNDS FOR A/C PAYABLE DUE FROM 433 FUND DUE FROM OTHER AGENCIES DUE FROM STATE OTHER ESTIMATED REVENUE ENCUMBRANCES EXPENDITURES TOTAL ASSETS AND OTHER DEBITS CLEARING ACCOUNT - PAYROLL CLEARING BOARD BENEFITS-OTHER ACCOUNTS PAYABLE DUE TO GENERAL FUND DUE TO CONTRACTED PROGRAM FUND DUE TO CONTRACTED PROGRAM FUND DUE TO ACCOUNTS PAYABLE FUND PAYROLL DED & WITHOLDINGS OTHER PAYROLL DEDUCTIONS LIABILITY FOR CORP.CARD EXP. DUE TO OTHER AGENCIES DUE STATE-CASH ADVANCE APPROPRIATIONS REVENUE RESERVED FOR ENCUMBRANCES UNRESERVED FUND BALANCE ADJUSTMENTS TO FUND BALANCE	.00 .00 13.65 .00 17,312.37 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.00 .00 7,744.10 .00 153,157.14 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	.00 26,264.55 .00 122,040.99 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00
	*	TOTAL LIABILITIES	12,810,499.33	302,612.20	476,616.28	12,984,503.41

RPRT- F2B40 DIST- 20 FUND- 432	GADSDEN (TARGETED	COUNTY SCHOOLS ARRA STIMULUS FUNDS	TERMS - F	INANCIAL INFORMATI BALANCE SHEET SEQ-N/A TOT-N/A	ON SERIES A SRC-D	PROCESSED- TIME- MONTH-	- 11/12/14 - 08:36 - NOVEMBER	PAGE- FY- PRD-	14 15 05
				BEGINNING BALANCE	DEBITS	CREDITS	CURRENT BALANCE		
ASS	SETS 1112 1114 1115 1117 1149 1220 1221 1510 1530	PAYROLL CLEARING ACCT ACCTS PAYABLE CLEARING F WORKER'S COMPENSATION DUE FROM 432 FUNDS DUE FROM OTHER AGENCIES STATE REIMBURSEMENTS ESTIMATED REVENUE EXPENDITURES	ACCT	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00		
	*	TOTAL ASSETS AND OTHER D	DEBITS	.00	.00		.00		
LIABILI	TIES 2114 2120 2161 2167 2170 2173 2412 2510 2520 2750 2769	BOARD BENEFITS-OTHER ACCOUNTS PAYABLE DUE TO GENERAL FUND DUE TO ACCOUNTS PAYABLE PAYROLL DED & WITHOLDING OTHER PAYROLL DEDUCTIONS DEFERRED REV-CASH ADVANC APPROPRIATIONS REVENUE UNASSIGNED FUND BALANCE	FUND GS CE	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	~ (10)	.00		
	*	TOTAL LIABILITIES		.00	.00	.00	.00		

RPRT- F2B40
DIST- 20 GADSDEN COUNTY SCHOOLS
FUND- 434 ARRA RACE TO THE TOP

TERMS - FINANCIAL INFORMATION SERIES
BALANCE SHEET
REQ-02 SEQ-N/A TOT-N/A SRC-D

PROCESSED- 11/12/14 PAGE- 15 TIME- 08:36 FY- 15 MONTH- NOVEMBER PRD- 05

			BEGINNING BALANCE	DEBITS	CREDITS	CURRENT BALANCE
ASSETS	1112 1114 1115 1117 1130 1165 1220 1510 1520 1530	CASH-CAPITAL CITY PAYROLL CLEARING ACCT ACCTS PAYABLE CLEARING ACCT WORKER'S COMPENSATION ACCOUNTS RECEIVABLE DUE FROM 434 FUND DUE FROM 0THER AGENCIES ESTIMATED REVENUE ENCUMBRANCES EXPENDITURES	208.71 .00 20.89- .00 .00 .00 .00 .00 .00 .00 .0	3,377.62 1,882.42 .00 .00 .00 .00 .00 .00 2,000.00 1,882.42	3,377.62 .00 1,882.42 .00 .00 .00 .00 .00	208.71 .00 20.89- .00 .00 .00 .00 .00 .00 .00 .00 .00 .0
	*	TOTAL ASSETS AND OTHER DEBITS	96,752.91	9,142.46	7,008.06	98,887.31
LIABILITIES	2114 2120 2161 2170 2173 2412 2510 2520 2720 2769	BOARD BENEFITS-OTHER ACCOUNTS PAYABLE DUE TO GENERAL FUND PAYROLL DED & WITHOLDINGS OTHER PAYROLL DEDUCTIONS DEFERRED REV-CASH ADVANCE APPROPRIATIONS REVENUE RESERVED FOR ENCUMBRANCES UNDESIGNATED FUND BALANCE	.00 .00 199.40- .00 .00 .00 .00 .94,283.37 2,668.94	.00 1,495.20 .00 .00 .00 .00 .00 1,748.02	.00 .00 1,882.42 .00 .00 .00 .00 .00 2,000.00	.00 .00 187.82 .00 .00 .00 .00 .95,778.57 2,920.92
	*	TOTAL LIABILITIES				98,887.31

		COUNTY SCHOOLS ND-UNREIMBURSE MEDICAL REQ-02	FINANCIAL INFORMATIO BALANCE SHEET 2 SEQ-N/A TOT-N/A		TIM	D- 11/12/14 E- 08:36 H- NOVEMBER	PAGE- FY- PRD-	16 15 05
			BEGINNING BALANCE	DEBITS	CREDITS	CURRENT BALANCE		
ASSE	TS 1109 1112		21,275.28	1,705.57	.00	22,980.85		
	*	TOTAL ASSETS AND OTHER DEBITS	21,275.28	1,705.57	.00	22,980.85		
LIABILITI	ES 2110 2161 2179	DUE TO GENERAL FUND	.00 .00 21,275.28	.00	.00 .00 1,705.57	.00 .00 22,980.85		
	*	TOTAL LIABILITIES	21,275.28	.00	1,705.57	22,980.85		

DIST-	F2B40 20		N COUNTY	SCHOOLS	TERMS - 1	FINANCIAL IN BALANCE S SEQ-N/A	HEET			TIME- 08 MONTH- NO	:36	PAGE- FY- PRD-	17 15 05
						BEGINNIN BALANCE		DEBITS	CREDITS		RRENT LANCE		
	REQUEST	TOT *	TOTA	L ASSETS AND OTHER	DEBITS	41,334,403.	12 5,	613,539.06	3,797,936.33	43,150	,005.85		
		*	TOTA	L LIABILITIES		41,334,403.	12 2,	066,970.26	3,882,572.99	43,150	,005.85		

Gadsden County School District
Contracted Services and Board Notification of Vendor Payments Near or over \$15,000
November 18, 2014 Board Meeting

Contractors

Fund Object # Vendor

Description

Amount

Date

Date

Purchase Order #

none

Board Notification

Fund Object # Vendor

Description

Amount

Purchase Order #

None



GADSDEN COUNTY SCHOOL BOARD Attn: KIM FERREE 35 MARTIN LUTHER KING JR. BLVD QUINCY, FL 32351

October 27, 2014

IMPORTANT NOTICE ABOUT OUR SERVICES

We are writing to inform you of an important change to Ceridian's COBRA Services product offering. The Affordable Care Act (ACA) has made HIPAA Certificates of Creditable Coverage obsolete, and health plans are not required to issue them after December 31, 2014. As a result, Ceridian is ending its HIPAA certificate services effective January 1, 2015. As of this date, Ceridian's COBRA system will no longer automatically generate and mail HIPAA certificates, either at the end of COBRA coverage (a "COBRA Loss") or after the loss of employment-based eligibility (an "Active Loss" that triggers an "Active Loss Certificate").

This communication will serve as Ceridian's notice pursuant to the change in law provision of the applicable services contract, which provides for changes by Ceridian to the terms of the agreement based upon a change in federal or state law, upon a minimum of 30 days prior written notice to the customer. The change in law is found in final regulations issued by the United States Department of the Treasury, available at www.irs.gov/irb/2014-11 IRB/ar08.html.

HIPAA certificate services based on an Active Loss may have been purchased separately as a premium or add-on service. Starting in 2015, the fee paid for this additional service may be subject to change. We will contact you directly regarding any changes to your Active Loss fees.

We have prepared a series of Frequently Asked Questions (FAQs) on this topic and included many of the most important on the reverse side of this letter. Ceridian will not be communicating directly with COBRA participants but will post notifications on both the participant and client web portals at www.ceridian-benefits.com.

Please contact your Ceridian representative if you have any questions, and thank you for your business and trust in Ceridian.

Ceridian HCM

The following FAQs apply generally and to **COBRA loss** certificates, which are provided to all COBRA customers.

What impact does the ACA have on HIPAA Certificates of Creditable Coverage? The Affordable Care Act (ACA) has made HIPAA Certificates of Creditable Coverage obsolete, so health plans are not required to issue them after December 31, 2014. As a result, Ceridian is ending its HIPAA certificate services. After December 31, 2014, Ceridian's COBRA system will no longer automatically generate and mail HIPAA certificates, either at the end of COBRA coverage ("COBRA loss") or after the loss of employment-based eligibility ("active loss").

What official guidance was issued to support this change? The Departments of Labor, Treasury and Health and Human Services issued final regulations on a joint basis on March 10, 2014, stating that the HIPAA certificate requirement has been superseded (replaced) by changes in the Affordable Care Act (ACA), with an effective date beginning December 31, 2014. The Treasury Department version is available at www.irs.gov/irb/2014-11_IRB/ar08.html. The other agencies' versions are fundamentally the same.

Why are the HIPAA certificates being phased out? The reason for a HIPAA certificate is to prove continuous coverage in order to enroll in a plan that has a pre-existing condition exclusion, or PCE. The Affordable Care Act (ACA) eliminates PCEs entirely, so there will be no need for the certificates.

When are plans no longer required to issue HIPAA certificates? The requirement for plans to issue HIPAA certificates ends on December 31, 2014 for all plans. PCEs were eliminated on January 1, 2014 for calendar year plans, and all remaining PCEs must be eliminated on the plan renewal date in 2014. After December 31, 2014, no plan may impose a PCE and therefore the HIPAA certificates will serve no purpose.

Will Ceridian require that the services agreement be amended? No, we have determined that a contract amendment is not necessary. We have sent a formal notice to all affected clients about the HIPAA certificate services. If you have questions on the specifics of your contract or fees, please contact Ceridian's Accounts Receivable team at 866-376-5942 or accountsreceivable@ceridian.com.

If a COBRA participant record is canceled (coverage terminated) after 1/1/2015 but effective in 2014, will Ceridian generate and send a certificate for the COBRA loss of coverage that occurred in 2014? No. HIPAA certificates will not be generated after December 31, 2014 for losses of coverage under COBRA. There may be a small number of individuals with a genuine need for a HIPAA certificate after December 31, 2014 – those seeking coverage for a period in 2014 during which a PCE still applied. Ceridian can generate a HIPAA certificate upon request for the COBRA coverage period using the data in our systems.

Will reprints of HIPAA certificates issued by Ceridian during 2014 be available after December 31, 2014?
Automated reprints will not be available after December 31, 2014. Upon request, Ceridian will provide a new copy of a certificate we issued previously. This will not be a precise reprinting of the certificate issued previously, but will contain the same information.

These FAQs relate to active loss services only, and not to

If the COBRA qualifying event (QE) occurred in 2014 but was submitted to Ceridian after 12/31/2014, will Ceridian generate and send a certificate for an active loss of coverage that occurred in 2014? No. After December 31, 2014, Ceridian's COBRA system will not automatically generate and mail HIPAA certificates for active losses of coverage. There may be a small number of individuals with a genuine need for a HIPAA certificate after December 31, 2014 - those seeking coverage for a period in 2014 during which a PCE still applied. For most of these individuals, the best course of action will be to request a certificate from the insurance company, because it will have all the data needed to complete the certificate. In the event an individual is unable to procure a certificate from his or her insurance company, Ceridian can provide a certificate upon request if you, the employer, have purchased our active loss services. We will need to contact employer clients to obtain or confirm the dates of active coverage, which are required for the certificates, because this information is not otherwise available to Ceridian.

What is the cutoff date to submit HIPAA events in order to generate active loss certificates? Ceridian must receive all HIPAA events by December 30, 2014 in order to generate HIPAA certificates on December 31, 2014. HIPAA events received after this date will not be processed.

What will happen if a file contains HIPAA active loss records after December 31, 2014? Including HIPAA events in a file after December 31, 2014 will not adversely affect processing of qualifying events, but the unnecessary data should be removed as soon as reasonably possible. The file team will no longer reach out to you as they have done in the past when the HIPAA information has been inaccurate or missing, because this data will not load into our system.

Will Ceridian adjust my fees if they include HIPAA certificate services for active losses of coverage? Many clients pay for HIPAA active loss service on a fee per certificate issued basis. If this is the way in which you pay for this service, the fee will no longer generate beginning with your January invoice. If your fee is structured differently, we will contact you regarding any changes. If you have questions on the specifics of your contract or fees, please contact Ceridian's Accounts Receivable team at accountsreceivable@ceridian.com or 866-376-5942.

These FAQs are available at www.ceridian.com/myceridian/client-support/COBRA Product/HIPAA FAQs.pdf, along with any additional FAQs and updates.



Marshall Stranburg

October 22, 2014

Reginald C. James, Superintendent Gadsden County School District 35 Martin Luther King, Jr. Blvd. Quincy, Florida 32351

Re: Truth in Millage (TRIM) Certification

Dear Mr. James:

The Department of Revenue has reviewed the millage certification documents your taxing authority submitted and has determined that they meet the certification requirements of sections 200.065 and 200.068, Florida Statutes. The department has found no violation of the requirements of section 200.065, F.S., and accepts your certification.

Sincerely,

Howard Moyes, Interim Director Property Tax Oversight Program

HM/mrb #30.02

The School Board of Gadsden County Bylaws & Policies

Unless a specific policy has been amended and the date of the policy was revised is noted at the bottom of that policy, the bylaws and policies of The School Board of Gadsden County were adopted on June 25, 2013, and were in effect beginning June 26, 2013.

7510 - USE OF DISTRICT FACILITIES

The School Board believes that the grounds and facilities of this District should be made available for community purposes, provided that such use does not infringe on the original and necessary purpose of the property or interfere with the educational program of the schools.

The principal may approve the use of school property, facilities, and equipment for any group provided herein. The use of school property, facilities and equipment shall not interfere with the educational program of the school. The principal shall be responsible for safeguarding the school property, facilities, and equipment, enforcing and informing groups of Board rules, executing proper forms, and collecting payments.

District grounds and facilities shall be available for the below-listed uses. When there are competing interests, approval will be given according to the following priorities:

- A. uses directly related to the schools and the operations of the schools
- B. uses and groups indirectly related to the schools
- meetings of employee associations
- D. uses for voter registration and elections
- E. departments or agencies of the municipal government
- other governmental agencies
- G. community organizations or groups of individuals
- H. commercial or profit-making organizations or individuals offering services for profit

Should all or any part of the District's community be struck by a disaster, the Board shall make District grounds and/or facilities available, at no charge, for the housing, feeding, and care of victims or potential victims when requested by local, State, or Federal authorities. The Superintendent should meet with the Gadsden County Emergency Management Coordinator to establish a disaster preparedness plan so that proper procedures are established to minimize confusion, inefficiency, and disruption of the educational program.

Use of School Property Without Charge

The Superintendent may authorize the use of school facilities without charge, except as may be required for supervision or clean-up. If the principal is unsure about the eligibility of the organization to use facilities without charge, the matter shall be referred to the Superintendent for resolution. School facilities may be made available to:

 national youth groups operating under the sponsorship of a county organization or groups officially sanctioned by the Boy Scouts of America or groups officially sanctioned by any other Title 36 Youth Group, provided the group is properly supervised;

http://www.neola.com/gadsden-fl/search/policies/po7510.htm

11/3/2014

- District use agreements may be executed with the community organization for all schools or for an individual school.
- B. the Supervisor of Elections for voting precincts in any election provided the election does not interfere with the school's operation; or
- C. any governmental or community agency when specifically approved by the Board as being in the public interest.

Use of Facilities With a Charge

The principal may permit the use of school facilities by a civic, religious, or other organization for non-school activities on a specific, temporary, or short-term basis not to exceed one (1) year with specific Board approval. The following conditions shall apply:

- A. The payment of the fee shall be in accordance with the fee schedule as recommended by the Superintendent and approved by the Board.
- B. Board approval, upon the Superintendent's and principal's recommendations, shall be required for repetitious use for a period of more than six (6) months.
- C. Sufficient supervision and adequate custodial service of the school facility shall be determined by the principal. School personnel/custodial staff must be present at all times when the facility is being rented.
- D. The use of the cafeteria shall require permission from the principal. The use of school food service facilities shall require that the kitchen be operated by a Board food service employee(s) or Board employee.

Fees

The amount of rental fee will be based on a schedule of fees recommended by the Superintendent and approved by the Board.

If the facility or equipment is being used for commercial or private gain and an admission or attendance fee is being charged, a rental fee will be charged for the use of the facility and equipment, the Board authorizes the Superintendent to establish the amount of an additional charge on a case-by-case basis.

Fees shall be paid in advance for use of facilities. Full reimbursement for custodial, supervisory, and other required services or for damages to the facility, furnishings, or equipment shall be paid within ten (10) days of billing. Checks shall be made payable to the individual school.

Liability and Insurance Coverage

Each organization utilizing school facilities shall:

- A. agree to hold the Board harmless from any liability which may accrue the Board as a result of use;
- B. provide general liability insurance coverage in the amount of at least \$1,000,000.00 naming the Board as an additional insured; and,
- execute a form of indemnity agreement as prescribed by the Superintendent.

Proof of insurance coverage on the building must be in possession of the principals at least five days before facility is to be used.

Prohibited Uses of School Facilities

http://www.neola.com/gadsden-fl/search/policies/po7510.htm

11/3/2014

School property, facilities, and equipment shall not be used for the following purposes:

- A. programs involving any form of gambling or other illegal activity;
- B. private teaching for personal gain; and
- C. programs in violation of Florida statutes or Board Policy.

Special Provisions

The following special provisions shall apply:

- Restrooms shall be made available for all organizations using the school facilities.
- B. Any school or community event sponsor or vendor who uses school facilities shall notify the local public health unit not less than three (3) days prior to a scheduled school carnival, fair, or other celebration involving the sale or preparation of food or beverages.
- C. The principal has the right to require a group to provide security for a function if s/he feels security would provide for a safe and secure environment.

Appeals to the Superintendent

A person who feels that his/her organization was improperly denied use of school facilities or that an improper charge or fee was assessed may file a written appeal with the Superintendent for resolution.

F.S. 106.15, 509.032, 509.232, 1001.32, 1001.33, 1001.42, 1001.43, 1001.51 F.S. 1013.10

© Neola 2004



Kimberly Ferree <ferreek@gcpsmail.com>

Gadsden County Cost Report

1 message

Kimberly Ferree <ferreek@gcpsmail.com>

Tue, Nov 11, 2014 at 12:49 PM

To: "Kauffman, Thomas" < Thomas. Kauffman@fldoe.org>

Cc: "Eggers, Mark" <mark.eggers@fldoe.org>

Hi Thomas,

Hope you are enjoying your Holiday. I have transmitted the finalized/reconciled cost report to the FDOE web portal.

Thank you so much for all of your help.

Kimberly S. Ferree, CPA Assistant Superintendent for Business and Finance Phone (850) 627-9651 Ext. 1222



Florida Department of Education

Office of Funding and Financial Reporting Program Cost Report (PCR) 2013-2014

SUCCESS: Transfer was Successful!

File Information

District:

Gadsden

File Name: PC34_300.pdf

File Size:

342K

Date Received: Nov 11 2014 12:47:02

Exit

PC - 3/4 Report

Report Created: 11/11/2014 11:37:19 AM in Post Mode

Fund: 1 General Fund

School: 0000 Insert Name

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A DESCRIPTION OF THE PERSON OF	EVE			Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	3,932,748	945,950	229,318	229,372	517	1,444	5,339,349	3,489,547	8,828,896		9,379,833
4-8 Basic	102	3,851,494		210,205	177,224	1,809	7,693	5,155,632	4,049,399	9,205,031	521,350	9,726,381
9-12 Basic	103	2,394,649	10.000.000.000		76,969	27,171	11,368	3,279,843	2,906,187	6,186,030	316,857	6,502,887
Basic	100	10,178,891		704,236	483,566	29,497	20,505	13,774,824	10,445,132	24,219,956	1,389,144	25,609,100
ESOL	130	517,805				65	25	697,511	501,259	1,198,770	71,908	1,270,678
ESOL	100	517,805			31,798	65	25	697,511	501,259	1,198,770	71,908	1,270,678
K-BASIC WITH	111	1,217,243			200-200-200		529	1,636,793	1,133,174	2,769,967	165,517	2,935,484
4-8 BASIC WITH	- 4 - 4 - 5	1,131,794					2,638	1,514,339	1,139,555	2,653,894	153,403	2,807,297
	113	724,790					4,882	992,857	748,080	1,740,937	95,017	1,835,954
9-12 BASIC ESE SUPP 4	254	91,080							67,531	185,053	10,484	195,537
ESE SUPP 5	255	78,293				0.000	3	100,560	50,791	151,351	10,276	161,627
	233	3,243,200		786885355			8,080	4,362,068	3,139,132	7,501,200	434,697	7,935,897
ESE	300	356,110						THE RESIDENCE OF THE PARTY OF T	527,046	999,825	48,066	1,047,891
9-12	300	356,110							527,046	999,825	48,066	1,047,891
VOCATIONAL	352	44,202			United States			55,884		65,993	3,231	69,224
BUSINESS								301,739		354,027	16,711	370,738
HEALTH	354	241,315	A CONTRACTOR OF THE PARTY OF TH		-			276,250				340,649
INDUSTRIAL	355	219,854						633,876	The second second second			780,615
POST		505,371						33,314	The second second			COLUMN TO THE REAL PROPERTY.
LITERACY/ADU	-	26,386						63,648			1 Acception	
GED	403	50,41	11,618	1,18	227	20		00,040	11,40	70,000	1 0,000	. 517 00

Page 1 of 84

MEDICAL PARTY	150		Physical States	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
ADULT		76,801	17,701	1,799	346	315		96,962	17,443	114,405	5,576	119,981
Total FEFP	100	14,878,178	3,438,250	947,690	681,720	44,240	47,944	20,038,022	14,741,211	34,779,233	1,984,930	36,764,163
Food Service									17,040			
Transportation									3,531,746		96,580	

District Indirect costs are Functionally distributed as reported below.

6100	Pupil Personnel		6200	Instructional Media		6300	Instr & Curr	176,878
6400	Instr Staff Training		6500	Instr Tech Services		7100	Board of Education	513,227
7200	General	660,429	7400	Facilities Acq-Constr	88,387	7500	Fiscal Services	448,709
7700	Central Services	81,177	7900	Operation of Plant	8,857	8100	Maintenance of Plant	7,266

			K60	Officination to Affilia	ai i ilialiciai repolit	>			
Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
508,345	761,416		291,718			2,097,379	44,068,387	44,068,387	

Fund: 1 General Fund

School: 0041 GEORGE W. MUNROE ELEMENTARY SC

Turia. Too		2012		Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
	101	640,926	The second second	Control of the last of the las	42,109	78		858,756	708,520	1,567,276	90,284	1,657,560
K-3 Basic	-	263,486						356,445	287,830	644,275	38,426	682,701
4-8 Basic	102	904,412						1,215,203	996,351	2,211,554	128,710	2,340,264
Basic	100							269,872		486,760	28,536	515,296
ESOL	130	200,701	1	1000000				269,872		486,760	28,536	515,296
ESOL		200,701		0.100	207 30000			430,340				902,420
K-BASIC WITH	111	325,273	73,083	11,797								263,135
4-8 BASIC WITH	112	96,876	23,349	3,769	6,438	12		130,444			10,000,000	0.744631170.2.0
ESE SUPP 4	254	17,742	3,731	602	1,029	2		23,106	17,213	40,319		
ESE SUPP 5	255	8,250	1,732	280	478	1		10,741	7,963	18,704	1,020	
	200	448,142		100000000000000000000000000000000000000	28,094	52		594,632	572,408	1,167,040	60,757	1,227,797
ESE	OF VES			The state of the s	-	100 March 1997		2,079,705	1,785,646	3,865,351	218,004	4,083,355
Total FEFP	then	1,553,25	303,108	33,40	101,000				1,387			
Food Service									443,781		12,422	
Transportation									443,76		12,722	

6100	Pupil Personnel	75,471	6200	Instructional Media		6300	Instr & Curr	44,981
	Instr Staff Training	7,477	6500	Instr Tech Services	28,397	7300	School Administration	211,880
7400	Facilities Acq-Constr	1.372	7700	Central Services	36,191	7900	Operation of Plant	937,271
8100	Maintenance of Plant	374,642	8200	Admin Tech Services	67,964			

Fund: 1 General Fund

School: 0051 WEST GADSDEN HIGH SCHOOL

SHIP DON'T SHIP		THE PARTY OF THE P		Purchased	Material	Other	Capital	Tot	tal	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Dire	rect	Indirect	Cost	Indirect	Total
4-8 Basic	102	460,779	110,142	23,714	19,011	205	1,1	32	614,983	463,791	1,078,774	62,997	1,141,771
9-12 Basic	103	528,768	114,542	24,661	19,771	213	1,1	78	689,133	531,586	1,220,719	66,613	1,287,332
Basic		989,547	224,684	48,376	38,782	418	2,3	10	1,304,117	995,377	2,299,494	129,609	2,429,103
ESOL	130	4,569	989	213	174	2		10	5,957	3,675	9,632	554	10,186
ESOL		4,569	989	213	174	2	1. 72. 3	10	5,957	3,675	9,632	554	10,186
4-8 BASIC WITH	112	114,147	28,383	5,982	4,805	52	2	85	153,654	102,741	256,395	15,532	271,927
9-12 BASIC	113	90,035	21,272	4,483	3,601	39	2	14	119,644	85,054	204,698	11,821	216,519
ESE SUPP 4	254	3,565	910	192	154	2		9	4,832	3,187	8,019	495	8,514
ESE		207,747	50,565	10,657	8,561	92	5	80	278,130	190,981	469,111	27,848	496,959
9-12	300	59,385	12,765	2,748	2,203	24	1	31	77,256	49,836	127,092	7,214	134,306
VOCATIONAL		59,385	12,765	2,748	2,203	24	1	31	77,256	49,836	127,092	7,214	134,306
Total FEFP	1920J	1,261,248	289,003	61,994	49,721	536	2,9	59	1,665,461	1,239,869	2,905,330	165,226	3,070,556
Food Service				201100000000000000000000000000000000000						930			
Transportation										316,002		8,331	

3100	Pupil Personnel	132,253	6200	Instructional Media	64,721	6300	Instr & Curr	77,888
3400	Instr Staff Training	17,999	6500	Instr Tech Services	20,891	7300	School Administration	325,507
7400	Facilities Acq-Constr	581	7700	Central Services	26,582	7900	Operation of Plant	419,837
8100	Maintenance of Plant	103 609	8200	Admin Tech Services	50.000			

School: 0061 HAVANA MIDDLE SCHOOL

1000	THE RESERVE	TASKA BAN	Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Name of Street, or other Persons	Carried and Country of the Country o	119,688	33,763	20,554	1,072		694,642	739,880	1,434,522	68,773	1,503,295
,02			33,763	20,554	1,072		694,642	739,880	1,434,522	68,773	1,503,295
112					208		135,411	143,222	278,633	13,342	291,975
112	Charles Marson						135,411	143,222	278,633	13,342	291,975
ASTRIB		The second second second		The second section is not been a	the second second second second		830,052	883,101	1,713,153	82,115	1,795,268
	020,120							393			
								146,738		3,523	
	Nbr 102 112	102 519,565 519,565 112 100,864 100,864	102 519,565 119,688 519,565 119,688 112 100,864 23,764 100,864 23,764	Nbr Salaries Benefits Services 102 519,565 119,688 33,763 519,565 119,688 33,763 112 100,864 23,764 6,567 100,864 23,764 6,567	Nbr Salaries Benefits Services Supplies 102 519,565 119,688 33,763 20,554 519,565 119,688 33,763 20,554 112 100,864 23,764 6,567 4,008 100,864 23,764 6,567 4,008	Nbr Salaries Benefits Services Supplies Expenses 102 519,565 119,688 33,763 20,554 1,072 519,565 119,688 33,763 20,554 1,072 112 100,864 23,764 6,567 4,008 208 100,864 23,764 6,567 4,008 208	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 519,565 119,688 33,763 20,554 1,072 519,565 119,688 33,763 20,554 1,072 112 100,864 23,764 6,567 4,008 208 100,864 23,764 6,567 4,008 208	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 519,565 119,688 33,763 20,554 1,072 694,642 519,565 119,688 33,763 20,554 1,072 694,642 112 100,864 23,764 6,567 4,008 208 135,411 100,864 23,764 6,567 4,008 208 135,411	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 519,565 119,688 33,763 20,554 1,072 694,642 739,880 112 100,864 23,764 6,567 4,008 208 135,411 143,222 100,864 23,764 6,567 4,008 208 135,411 143,222 620,428 143,452 40,329 24,563 1,280 830,052 883,101 393	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 519,565 119,688 33,763 20,554 1,072 694,642 739,880 1,434,522 519,565 119,688 33,763 20,554 1,072 694,642 739,880 1,434,522 112 100,864 23,764 6,567 4,008 208 135,411 143,222 278,633 100,864 23,764 6,567 4,008 208 135,411 143,222 278,633 100,864 23,764 6,567 4,008 208 135,411 143,222 278,633	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 519,565 119,688 33,763 20,554 1,072 694,642 739,880 1,434,522 68,773 112 100,864 23,764 6,567 4,008 208 135,411 143,222 278,633 13,342 100,864 23,764 6,567 4,008 208 135,411 143,222 278,633 13,342 620,428 143,452 40,329 24,563 1,280 830,052 883,101 1,713,153 82,115

6100	Pupil Personnel	65,227	6200	Instructional Media	64,851	6300	Instr & Curr	18,319
	Instr Staff Training	8,261	6500	Instr Tech Services	10,374	7300	School Administration	197,653
7400	Facilities Acq-Constr	1,201	7700	Central Services	13,197	7900	Operation of Plant	416,268
8100	Maintenance of Plant	62,923	8200	Admin Tech Services	24,827			

School: 0071 EAST GADSDEN HIGH SCHOOL

MENNANCE STREET	10/10		WENEST STATE	Purchased	Material	Other	Capital	Pas	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay		Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	1,530,782	318,126	78,569	53,188	26,836	1	84	2,007,685	1,926,205	3,933,890	199,138	4,133,028
Basic	-	1,530,782		78,569	53,188	26,836	1	84	2,007,685	1,926,205	3,933,890	199,138	4,133,028
9-12 BASIC	113	377,428	88,984	20,757	14,089	7,072	3	48	508,378	387,534	895,912	50,303	946,215
ESE SUPP 4	254	31,425	75.75	1,392	945	474		3	40,207	24,018	64,225	3,338	67,563
ESE SUPP 5	255	25,201		1,472	999	502		3	34,487	28,097	62,584	3,578	66,162
ESE	200	434,054			16,033	8,048		55	583,074	439,649	1,022,723	57,219	1,079,942
9-12	300	168,645				3,194		22	225,411	189,185	414,596	22,981	437,577
VOCATIONAL	000	168,645			6,331	3,194		22	225,411	189,185	414,596	22,981	437,577
Total FEFP	12610	2,133,482			75,552	38,079	2	61	2,816,171	2,555,039	5,371,210	279,339	5,650,549
Food Service	197-15	2,100,100								4,353			
Transportation	-									553,138		14,601	

6100	Pupil Personnel	389,199	6200	Instructional Media	119,241	6300	Instr & Curr	65,192
6400	Instr Staff Training	15,346	6500	Instr Tech Services	34,927	7300	School Administration	544,916
7400	Facilities Acq-Constr	1,126	7700	Central Services	44,772	7900	Operation of Plant	1,013,485
8100	Maintenance of Plant	243,242	8200	Admin Tech Services	83,593			

School: 0091 HAVANA ELEMENTARY SCHOOL

			Purchased	Material	Other	Capital	Total	School	School	District	
or s	Salaries E	Benefits	Services	Supplies	Expenses	Outlay	y Direct	Indirect	Cost	Indirect	Total
1	THE RESERVE OF THE PARTY OF THE	153,364	58,840	35,952	87		904,062	521,515	1,425,577	92,277	1,517,854
2			21,029	12,849	31		330,152	206,791	536,943	33,312	570,255
-			200000000000000000000000000000000000000	48,802	119	BEHERA	1,234,214	728,306	1,962,520	125,589	2,088,109
0			1202-02000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			29,126	16,925	46,051	3,050	49,101
			0.000		3	United at	29,126	16,925	46,051	3,050	49,101
1	000000000000000000000000000000000000000	127167712		-			81,266	49,983	131,249	8,578	139,827
-			Contract of the Contract of th	1,5%5,135			90,915	52,252	143,167	8,956	152,123
4							172,181	102,235	274,416	17,534	291,950
5.77					-		1,435,522	847,466	2,282,988	146,173	2,429,16
90	1,042,171	240,000	02,00					871			
+								277,717		7,807	
1	2	655,819 2 241,430 897,248 0 20,884 20,884 1 57,712 2 66,327 124,038	1 655,819 153,364 2 241,430 54,813 897,248 208,176 0 20,884 5,080 20,884 5,080 1 57,712 14,738 2 66,327 15,385 124,038 30,123	1 655,819 153,364 58,840 2 241,430 54,813 21,029 897,248 208,176 79,869 0 20,884 5,080 1,949 20,884 5,080 1,949 1 57,712 14,738 5,463 2 66,327 15,385 5,703 124,038 30,123 11,166	655,819 153,364 58,840 35,952 2 241,430 54,813 21,029 12,849 897,248 208,176 79,869 48,802 0 20,884 5,080 1,949 1,210 20,884 5,080 1,949 1,210 1 57,712 14,738 5,463 3,345 2 66,327 15,385 5,703 3,492 124,038 30,123 11,166 6,837	1 655,819 153,364 58,840 35,952 87 2 241,430 54,813 21,029 12,849 31 897,248 208,176 79,869 48,802 119 0 20,884 5,080 1,949 1,210 3 1 57,712 14,738 5,463 3,345 8 2 66,327 15,385 5,703 3,492 8 124,038 30,123 11,166 6,837 17	1 655,819 153,364 58,840 35,952 87 2 241,430 54,813 21,029 12,849 31 897,248 208,176 79,869 48,802 119 0 20,884 5,080 1,949 1,210 3 2 20,884 5,080 1,949 1,210 3 1 57,712 14,738 5,463 3,345 8 2 66,327 15,385 5,703 3,492 8 124,038 30,123 11,166 6,837 17	1 655,819 153,364 58,840 35,952 87 904,062 2 241,430 54,813 21,029 12,849 31 330,152 897,248 208,176 79,869 48,802 119 1,234,214 0 20,884 5,080 1,949 1,210 3 29,126 1 57,712 14,738 5,463 3,345 8 81,266 2 66,327 15,385 5,703 3,492 8 90,915 124,038 30,123 11,166 6,837 17 172,181	655,819	655,819	655,819

6100	Pupil Personnel	67,610	6200	Instructional Media	11,561	6300	Instr & Curr	29,569
6400	Instr Staff Training	15.554	6500	Instr Tech Services	19,040	7300	School Administration	250,386
7400	Facilities Acq-Constr	310	7700	Central Services	24,207	7900	Operation of Plant	327,773
70.2555	Maintenance of Plant	55,884	8200	Admin Tech Services	45,570			

School: 0101 GADSDEN ELEMENTARY MAGNET SCHO

1000	18		A STATE OF S	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	223,260	51,922	8,865	12,396	73	1,444	297,960	203,610	501,570	28,222	529,792
4-8 Basic	102	112,974	28,750	4,909	6,864	41	800	154,338	103,243	257,581	15,541	273,122
Basic		336,233	0.0000000000000000000000000000000000000	13,774	19,260	114	2,244	452,297	306,853	759,150	43,763	802,913
K-BASIC WITH	111	80,094			4,538	27	527	107,547	72,402	179,949	10,277	190,226
4-8 BASIC WITH	112	124,578			7,636	45	88	170,777	110,126	280,903	17,189	298,092
ESE		204,672	70.07150000	8,706	12,173	72	1,414	278,323	182,529	460,852	27,466	488,318
Total FEFP	ERICE I	540,905			THE RESERVE THE PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COL	186	3,658	730,621	489,382	1,220,003	71,229	1,291,232
Food Service	WHO'S	0.10,000							939			
Transportation									118,427	7	3,328	

3100	Pupil Personnel	27,152	6200	Instructional Media	32,018	6300	Instr & Curr	25,521
	Instr Staff Training	8,927	6500	Instr Tech Services	9,427	7300	School Administration	136,304
7400	Facilities Acq-Constr	97	7700	Central Services	12,035	7900	Operation of Plant	196,459
3100	Maintenance of Plant	18.879	8200	Admin Tech Services	22,562			

School: 0141 GREENSBORO ELEMENTARY SCHOOL

	Service of the service of		Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	utlay Direct I	Indirect	Cost	Indirect	Total
- Annual Control	Spendings print	119,644	18,223	28,416	58		627,591	431,795	1,059,386	64,641	1,124,027
			7,864	12,263	25		294,801	191,127	485,928	27,981	513,909
102		100000000000000000000000000000000000000	26,086	40,679	82		922,389	622,922	1,545,311	92,622	1,637,933
130	18.70.00	Law Manage		8,435	17		183,230	111,978	295,208	18,657	313,865
130					17	Mary Mr.	183,230	111,978	295,208	18,657	313,865
111					14		159,403	90,658	250,061	15,417	265,478
					7		82,426	49,889	132,315	7,704	140,019
112					21	Care Tale	241,830	140,546	382,376	23,121	405,497
7.0623		AVERAGE STREET		THE RESERVE OF THE PARTY OF THE	120		1,347,448	875,446	2,222,894	134,400	2,357,294
New Co	333,200	200,00						744			
								241,462		6,667	
	Nbr 101 102 130 111 112	101 461,250 102 223,018 684,268 130 134,417 134,417 111 118,414 112 62,186 180,601	101 461,250 119,644 102 223,018 51,631 684,268 171,274 130 134,417 35,026 134,417 35,026 111 118,414 29,630 112 62,186 14,631 180,601 44,261	Nbr Salaries Benefits Services 101 461,250 119,644 18,223 102 223,018 51,631 7,864 684,268 171,274 26,086 130 134,417 35,026 5,335 134,417 35,026 5,335 111 118,414 29,630 4,434 112 62,186 14,631 2,189 180,601 44,261 6,623	Nbr Salaries Benefits Services Supplies 101 461,250 119,644 18,223 28,416 102 223,018 51,631 7,864 12,263 684,268 171,274 26,086 40,679 130 134,417 35,026 5,335 8,435 134,417 35,026 5,335 8,435 111 118,414 29,630 4,434 6,911 112 62,186 14,631 2,189 3,413 180,601 44,261 6,623 10,324	Nbr Salaries Benefits Services Supplies Expenses 101 461,250 119,644 18,223 28,416 58 102 223,018 51,631 7,864 12,263 25 684,268 171,274 26,086 40,679 82 130 134,417 35,026 5,335 8,435 17 111 118,414 29,630 4,434 6,911 14 112 62,186 14,631 2,189 3,413 7 180,601 44,261 6,623 10,324 21	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 461,250 119,644 18,223 28,416 58 102 223,018 51,631 7,864 12,263 25 684,268 171,274 26,086 40,679 82 130 134,417 35,026 5,335 8,435 17 111 118,414 29,630 4,434 6,911 14 112 62,186 14,631 2,189 3,413 7 180,601 44,261 6,623 10,324 21	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 461,250 119,644 18,223 28,416 58 627,591 102 223,018 51,631 7,864 12,263 25 294,801 130 684,268 171,274 26,086 40,679 82 922,389 130 134,417 35,026 5,335 8,435 17 183,230 111 118,414 29,630 4,434 6,911 14 159,403 112 62,186 14,631 2,189 3,413 7 82,426 180,601 44,261 6,623 10,324 21 241,830	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 461,250 119,644 18,223 28,416 58 627,591 431,795 102 223,018 51,631 7,864 12,263 25 294,801 191,127 684,268 171,274 26,086 40,679 82 922,389 622,922 130 134,417 35,026 5,335 8,435 17 183,230 111,978 111 118,414 29,630 4,434 6,911 14 159,403 90,658 112 62,186 14,631 2,189 3,413 7 82,426 49,889 112 62,186 14,631 2,189 3,413 7 82,426 49,889 180,601 44,261 6,623 10,324 21 241,830 140,546 999,285 250,561 38,044 59,438 120 1,347,448 875,446	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 461,250 119,644 18,223 28,416 58 627,591 431,795 1,059,386 102 223,018 51,631 7,864 12,263 25 294,801 191,127 485,928 684,268 171,274 26,086 40,679 82 922,389 622,922 1,545,311 130 134,417 35,026 5,335 8,435 17 183,230 111,978 295,208 111 118,414 29,630 4,434 6,911 14 159,403 90,658 250,061 112 62,186 14,631 2,189 3,413 7 82,426 49,889 132,315 180,601 44,261 6,623 10,324 21 241,830 140,546 382,376	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 461,250 119,644 18,223 28,416 58 627,591 431,795 1,059,386 64,641 102 223,018 51,631 7,864 12,263 25 294,801 191,127 485,928 27,981 684,268 171,274 26,086 40,679 82 922,389 622,922 1,545,311 92,622 130 134,417 35,026 5,335 8,435 17 183,230 111,978 295,208 18,657 111 118,414 29,630 4,434 6,911 14 159,403 90,658 250,061 15,417 112 62,186 14,631 2,189 3,413 7 82,426 49,889 132,315 7,704 180,601 44,261 6,623 10,324 21 241,830 140,546 382,376 23,121

6100	Pupil Personnel	66,207	6200	Instructional Media	67,525	6300	Instr & Curr	27,288
1744.05100	Instr Staff Training	17,648	6500	Instr Tech Services	17,311	7300	School Administration	213,252
7400	Facilities Acq-Constr	357	7700	Central Services	22,027	7900	Operation of Plant	332,620
8100	Maintenance of Plant	69,780	8200	Admin Tech Services	41,431			

School: 0151 CHATTAHOOCHEE ELEMENTARY SCHOO

Turia. T Go	11011		/	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
HIGH STATE OF THE PARTY OF THE	101	295,077	PROPERTY OF THE PROPERTY OF TH	12,424	18,948	29		392,174	315,200	707,374	43,085	750,459
K-3 Basic								159,479	132,441	291,920	17,843	309,763
4-8 Basic	102	119,317	22.00				and the latest	551,652	43 100 100 100 100 100 100 100 100 100 10	999,293	60,928	1,060,221
Basic		414,394	92,870					127633441.83	The state of the s			
K-BASIC WITH	111	104,589	24,420	4,565	6,961	10		140,545		13354376476367	The state of the s	15-252-553
4-8 BASIC WITH	112	10,230	2,368	443	675	1		13,717	11,654	25,371	1,535	
	1.12	114,819		5,008	7,636	12		154,263	136,463	290,726	17,408	308,134
ESE						And the second second second second	THE STATE OF	705,914	584,104	1,290,018	78,337	1,368,355
Total FEFP		529,212	119,658	22,57	34,42	J2		Carl Hall Historia	1,282		No. of the second	
Food Service											0.770	
Transportation									133,885	1	3,773	

6100	Pupil Personnel	22,069	6200	Instructional Media	36,460	6300	Instr & Curr	15,933
6100	MINER DESCRIPTION OF THE PROPERTY OF THE PROPE	13,544	6500	Instr Tech Services	10,223	7300	School Administration	148,140
6400	Instr Staff Training	100.00	7700	Central Services	13,017	7900	Operation of Plant	264,283
7400	Facilities Acq-Constr	160	0.00000		the man Management I			
8100	Maintenance of Plant	35,808	8200	Admin Tech Services	24,466			

School: 0171 GRETNA ELEMENTARY SCHOOL

runa. 1 Ge	HOTO	ar r unu		Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
	101	420,638	AND POST OF PERSONS AND ADDRESS OF THE PERSONS AND ADDRESS AND	16,358	22,502	51	1	564,257	387,153	951,410	57,837	1,009,247
K-3 Basic	100000					18	3	196,678	137,315	333,993	20,050	354,043
4-8 Basic	102	146,995		2019/03				760,935	524,468	1,285,403	77,887	1,363,290
Basic		567,633		77.5				110,469	A STATE OF THE STA		The state of the s	190,816
ESOL	130	84,961	18,550	2,898	4,051		9					
ESOL		84,961	18,550	2,898	4,051		9	110,469	70,085			E EL CONTROL DE
K-BASIC WITH	111	67,433	16,263	2.461	3,385	5	8	89,550	52,963	142,513	8,603	151,116
					57	1	1	15,98	8,443	24,428	1,444	25,872
4-8 BASIC WITH	112	12,256	7.55001000000			and the same of th		105,53	61,406	166,941	10,047	176,988
ESE		79,690	19,005	2,875	The second second second		9	100000000000000000000000000000000000000	The state of the s		100000000000000000000000000000000000000	
Total FEFP	18.5	732,284	178,486	27,790	38,293	8	6	976,939			30,130	1,731,034
Food Service									1,486	5		
	-								195,406	5	5,478	
Transportation		I								-		

0400	Description of the second	33,858	6200	Instructional Media	58,124	6300	Instr & Curr	20,180
9.305.55	Pupil Personnel	15.684		Instr Tech Services	12.898	7300	School Administration	195,759
6400	Instr Staff Training				16.394	7900	Operation of Plant	240,779
7400	Facilities Acq-Constr	169	7700	Central Services		7300	Operation of Fidin	,
8100	Maintenance of Plant	31,242	8200	Admin Tech Services	30,870			

School: 0191 ST. JOHNS ELEMENTARY SCHOOL

to total ()				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	378,987	92,051	13,646	21,301	41		506,026	391,688	897,714	51,911	949,625
4-8 Basic	102	158,473	40,457	5,998	9,362	18		214,308	170,366	384,674	22,793	407,467
Basic		537,460	132,508	19,644	30,664	60		720,336	562,054	1,282,390	74,704	1,357,094
ESOL	130	64,799	17,432	2,584	4,095	8		88,918	74,816	163,734	9,835	173,569
ESOL		64,799	17,432	2,584	4,095	8		88,918	74,816	163,734	9,835	173,569
K-BASIC WITH	111	76,068	18,124	2,624	4,094	8		100,918	75,199	176,117	9,943	186,060
4-8 BASIC WITH	112	15,153	3,887	563	878	2		20,483	15,965	36,448	2,130	38,578
ESE		91,221	22,012	3,187	4,973	10		121,403	91,164	212,567	12,073	224,640
Total FEFP		693,480	171,951	25,415	39,732	77		930,655	728,033	1,658,688	96,613	1,755,301
Food Service	1000000								529			
Transportation									168,220		4,735	

6100	Pupil Personnel	81,834	6200	Instructional Media	62,432	6300	Instr & Curr	19,856
6400	Instr Staff Training	13,465	6500	Instr Tech Services	12,679	7300	School Administration	222,151
7400	Facilities Acq-Constr	171	7700	Central Services	16,122	7900	Operation of Plant	230,550
8100	Maintenance of Plant	38.427	8200	Admin Tech Services	30,346			

School: 0201 STEWART STREET ELEMENTARY SCHO

40,65	CAVIDA NO.	(E A CHOCK	Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
		193,179	51,201	47,625	91		1,111,043	521,421	1,632,464	114,874	1,747,338
2.270	297.033	65,263	17,298	16,090	31		395,715	173,102	568,817	38,748	607,565
102	7.000,000,000			63,714	121	The state of	1,506,756	694,524	2,201,280	153,623	2,354,903
111				22,024	42		519,272	234,564	753,836	52,807	806,643
1000				8,028	15	i i	185,925	97,018	282,943	19,479	302,422
	10.5.15.0	100000000000000000000000000000000000000				3	40,467	15,409	55,876	3,522	59,398
204							745,665	346,991	1,092,656	75,808	1,168,464
1003		THE RESERVE OF THE PARTY OF THE			The second second	The same of the sa	2,252,421	1,041,514	3,293,935	229,430	3,523,365
	1,007,004	001,200	7					2,316	5		
								389,594	1	10,623	
	Nbr 101 102 111 112 254	Nbr Salaries 101 818,947 102 297,033 1,115,980 111 383,556 112 136,457 254 31,401 551,414	101 818,947 193,179 102 297,033 65,263 1,115,980 258,442 111 383,556 90,000 112 136,457 32,805 254 31,401 6,012 551,414 128,817	Nbr Salaries Benefits Services 101 818,947 193,179 51,201 102 297,033 65,263 17,298 1,115,980 258,442 68,499 111 383,556 90,000 23,650 112 136,457 32,805 8,620 254 31,401 6,012 1,580 551,414 128,817 33,850	Nbr Salaries Benefits Services Supplies 101 818,947 193,179 51,201 47,625 102 297,033 65,263 17,298 16,090 1,115,980 258,442 68,499 63,714 111 383,556 90,000 23,650 22,024 112 136,457 32,805 8,620 8,028 254 31,401 6,012 1,580 1,471 551,414 128,817 33,850 31,524	Nbr Salaries Benefits Services Supplies Expenses 101 818,947 193,179 51,201 47,625 91 102 297,033 65,263 17,298 16,090 31 1,115,980 258,442 68,499 63,714 121 111 383,556 90,000 23,650 22,024 42 112 136,457 32,805 8,620 8,028 15 254 31,401 6,012 1,580 1,471 3 551,414 128,817 33,850 31,524 60	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 818,947 193,179 51,201 47,625 91 102 297,033 65,263 17,298 16,090 31 1,115,980 258,442 68,499 63,714 121 111 383,556 90,000 23,650 22,024 42 112 136,457 32,805 8,620 8,028 15 254 31,401 6,012 1,580 1,471 3 551,414 128,817 33,850 31,524 60	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 818,947 193,179 51,201 47,625 91 1,111,043 102 297,033 65,263 17,298 16,090 31 395,715 1,115,980 258,442 68,499 63,714 121 1,506,756 111 383,556 90,000 23,650 22,024 42 519,272 112 136,457 32,805 8,620 8,028 15 185,925 254 31,401 6,012 1,580 1,471 3 40,467 551,414 128,817 33,850 31,524 60 745,665	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 818,947 193,179 51,201 47,625 91 1,111,043 521,421 102 297,033 65,263 17,298 16,090 31 395,715 173,102 1,115,980 258,442 68,499 63,714 121 1,506,756 694,524 111 383,556 90,000 23,650 22,024 42 519,272 234,564 112 136,457 32,805 8,620 8,028 15 185,925 97,018 254 31,401 6,012 1,580 1,471 3 40,467 15,408 551,414 128,817 33,850 31,524 60 745,665 346,991 1,667,394 387,259 102,349 95,238 181 2,252,421 1,041,514 2,316	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 818,947 193,179 51,201 47,625 91 1,111,043 521,421 1,632,464 102 297,033 65,263 17,298 16,090 31 395,715 173,102 568,817 1,115,980 258,442 68,499 63,714 121 1,506,756 694,524 2,201,280 111 383,556 90,000 23,650 22,024 42 519,272 234,564 753,836 112 136,457 32,805 8,620 8,028 15 185,925 97,018 282,943 254 31,401 6,012 1,580 1,471 3 40,467 15,409 55,876 551,414 128,817 33,850 31,524 60 745,665 346,991 1,092,656	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 818,947 193,179 51,201 47,625 91 1,111,043 521,421 1,632,464 114,874 102 297,033 65,263 17,298 16,090 31 395,715 173,102 568,817 38,748 1,115,980 258,442 68,499 63,714 121 1,506,756 694,524 2,201,280 153,623 111 383,556 90,000 23,650 22,024 42 519,272 234,564 753,836 52,807 112 136,457 32,805 8,620 8,028 15 185,925 97,018 282,943 19,479 254 31,401 6,012 1,580 1,471 3 40,467 15,409 55,876 3,522 551,414 128,817 33,850 31,524 60 745,665 346,991 1,092,656 75,808 </td

6100	Pupil Personnel	95,248	6200	Instructional Media	76,956	6300	Instr & Curr	84,313
	Instr Staff Training	25,206	6500	Instr Tech Services	30,086	7300	School Administration	202,503
7400	Facilities Acq-Constr	414	7700	Central Services	38,375	7900	Operation of Plant	343,234
8100	Maintenance of Plant	73,175	8200	Admin Tech Services	72,005			

School: 0211 JAMES A. SHANKS MIDDLE SCHOOL

r drid. r Oc		ALL CONTROL		Purchased	Material	Other	Capital		Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay		Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,132,682	263,815	40,476	44,566	306	2,	069	1,483,914	1,173,721	2,657,635	148,233	2,805,868
Basic	102	1,132,682	0.0000000000000000000000000000000000000		44,566	306	2,	069	1,483,914	1,173,721	2,657,635	148,233	2,805,868
	130	7,474		-		2		14	9,939	6,894	16,833	1,014	17,847
ESOL	130	7,474						14	9,939	6,894	16,833	1,014	17,847
ESOL	1440							513	370,222	294,967	665,189	36,822	702,011
4-8 BASIC WITH	-	281,306						4	3,285		6,130	303	6,433
ESE SUPP 4	254	2,573		-				517	373,507				708,444
ESE		283,879	67,684			AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUM	TRANSPORTER	-	The second secon	The second second second	The second secon	Table and the same	
Total FEFP	Winds.	1,424,035	333,347	50,915	56,078	385	2,	601	1,867,361	The second second	The second second second	100,372	3,332,100
Food Service										1,114			
Transportation										357,762	4	9,984	

6100	Pupil Personnel	165,353	6200	Instructional Media	86,497	6300	Instr & Curr	36,857
	Instr Staff Training	18,214	6500	Instr Tech Services	23,664	7300	School Administration	355,473
6400	Facilities Acq-Constr	1,529	7700	Central Services	30,123	7900	Operation of Plant	592,579
7400	Maintenance of Plant	111,503	8200	Admin Tech Services	56,636			
8100	Maintenance of Flant	111,000	0200					

School: 0212 GADSDEN ADULT & COMMUNITY EDUC

Fullu. 1 Oc	TICIT	ar r una		Purchased	Material	Other	Capital	Total	School	School	District	10 B
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
BUSINESS	352	44,202	10,256	1,042	201	183		55,884	10,109	65,993	3,231	69,224
HEALTH	354	241,315		5,391	1,038	945		301,739	52,288	354,027	16,711	370,738
	355	219,854						276,250	48,802	325,052	15,597	340,649
INDUSTRIAL	355							633,876	111,199	745,075	35,540	780,615
POST		505,371		15,000000000000000000000000000000000000				33,314	5,992	39,306	1,916	41,222
LITERACY/ADU	401	26,386						63,648		1		78,759
GED	403	50,415	11,618		15,000	The second secon		The second secon				
ADULT		76,801	17,701	1,799	346	The second second second second	The second second	96,962	The second secon		A Committee of the Control of the Co	
Total FEFP	1	582,171	130,522	13,264	2,553	2,326		730,836		CONTRACTOR DESCRIPTION OF THE PARTY OF THE P	41,115	900,593
Food Service									85			
Transportation												

0400	Dunil Personnel	6,228	6200	Instructional Media		6300	Instr & Curr	8,321
	Pupil Personnel	1.850		Instr Tech Services	5,407	7300	School Administration	63,126
2000	Instr Staff Training		7700	Central Services	6,861	7900	Operation of Plant	12,086
7400	Facilities Acq-Constr	69	V20 407 500					2
8100	Maintenance of Plant	11,756	8200	Admin Tech Services	12,940			

School: 0231 CARTER PARRAMORE ACADEMY

Tulia. T Oc	THO I	arrana arra	F1-5 82 30 F1	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	166,268	42,928	5,564	2,029	16	3,69	1 220,49	6 256,169	476,665	22,213	
9-12 Basic	103	262,687		8,349	3,045	25	5,53	9 344,05	9 351,817	695,876	32,927	728,803
	103	428,954			100000000000000000000000000000000000000	4	9,23	1 564,55	607,986	1,172,541	55,140	1,227,68
Basic	1110			100000			3 74	0 47.09	48,86	95,951	4,419	100,370
4-8 BASIC WITH	1112									321,850	15,575	337,425
9-12 BASIC	113	130,618	31,249	4,019	1,482	1.	2,65					CONTRACTOR OF THE PARTY OF THE
ESE		166,729	39,952	5,138	1,895	1:	3,39	5 217,12	200,675	The second second		W 10 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
9-12	300	33,024	9,409	1,220	445		4 80	9 44,91	45,015	89,926	4,730	
VOCATIONAL	100000000	33.024		The state of the s	445		4 80	9 44,91	45,015	89,926	4,730	94,656
	20 F 202				The second second second second	Control of the last of the las	13,43	826,59	853,676	1,680,267	79,865	1,760,132
Total FEFP	1	628,708	156,703	20,21	7,414		10,10	der STERES Belleck fallen	360	The second secon		
Food Service									333.32		2 202	
Transportation									116,478	3	3,283	1

6400	Pupil Personnel	112.327	6200	Instructional Media	32,040	6300	Instr & Curr	33,661
6100		9,204	6500	Instr Tech Services	10,205	7300	School Administration	226,874
	Instr Staff Training	242	7700	Central Services	13,001	7900	Operation of Plant	345,744
7400	Facilities Acq-Constr		8200	Admin Tech Services	24,424			
8100	Maintenance of Plant	45,952	0200	Admin recir ocivious	2 1, 12 1			

School: 0241 FLORIDA STATE HOSPITAL

	The same	C 02 10 17 17	S WEST STATE	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
ESE SUPP 5	255	44.842	7,929	2,206	347		9	55,33	33 14,731	70,064	5,678	75,742
	200	44,842			347		9	55,33	33 14,73	70,064	5,678	75,742
ESE	12071750		The state of the s	The second second		And the second second	d	55,33	33 14,73	70.064	5,678	75,742
Total FEFP	100	44,842	7,929	2,200	547		Maria Series According	00,0		1		
Food Service												
Transportation												

6100	Pupil Personnel	844	6200	Instructional Media		6300	Instr & Curr	1,192
	Instr Staff Training	845	6500	Instr Tech Services	732	7300	School Administration	383
7400	Facilities Acq-Constr	15	7700	Central Services	944	7900	Operation of Plant	5,519
8100	Maintenance of Plant	2,503	8200	Admin Tech Services	1,753			

School: 0245 GADSDEN TECHNICAL INSTITUTE

30116	NAME OF TAXABLE PARTY.	No. of the last of	Purchased	Material	Other	Capital		Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	[Direct	Indirect	Cost	Indirect	Total
03	23.187	1,031	936	804	92	4,	467	30,517	50,024	80,54	1 3,134	83,67
-			1000000	804	92	4,	467	30,517	50,024	80,54	3,13	83,67
13	A						780	13,450	19,857	33,307	1,249	34,55
10		1-000		322	37	1,	780	13,450	19,857	33,30	1,24	34,55
00						18,	371	125,202	243,009	368,21	1 13,14	381,35
000	I CO A MICHAEL		100000000000000000000000000000000000000		380	18,	371	125,202	243,009	368,21	1 13,14	381,35
EQ PA					The second second second	24,	618	169,168	312,890	482,058	17,52	499,58
5111	120,102	0,11							30			
							_		10,822		27	
(13 00	23,187 23,187 13 10,459 10,459 00 95,056 95,056	03 23,187 1,031 23,187 1,031 13 10,459 478 10,459 478 00 95,056 4,239 95,056 4,239	Ibr Salaries Benefits Services 03 23,187 1,031 936 23,187 1,031 936 13 10,459 478 374 10,459 478 374 00 95,056 4,239 3,849 95,056 4,239 3,849	Ibr Salaries Benefits Services Supplies 03 23,187 1,031 936 804 23,187 1,031 936 804 13 10,459 478 374 322 10,459 478 374 322 00 95,056 4,239 3,849 3,307 95,056 4,239 3,849 3,307	Ibr Salaries Benefits Services Supplies Expenses 03 23,187 1,031 936 804 92 13 10,459 478 374 322 37 10,459 478 374 322 37 00 95,056 4,239 3,849 3,307 380 95,056 4,239 3,849 3,307 380	Ibr Salaries Benefits Services Supplies Expenses Outlay 03 23,187 1,031 936 804 92 4,00 23,187 1,031 936 804 92 4,00 13 10,459 478 374 322 37 1,00 10,459 478 374 322 37 1,00 1,00 95,056 4,239 3,849 3,307 380 18,00	Ibr Salaries Benefits Services Supplies Expenses Outlay I 03 23,187 1,031 936 804 92 4,467 23,187 1,031 936 804 92 4,467 13 10,459 478 374 322 37 1,780 10,459 478 374 322 37 1,780 00 95,056 4,239 3,849 3,307 380 18,371 95,056 4,239 3,849 3,307 380 18,371	Ibr Salaries Benefits Services Supplies Expenses Outlay Direct 03 23,187 1,031 936 804 92 4,467 30,517 13 10,459 478 374 322 37 1,780 13,450 10 459 478 374 322 37 1,780 13,450 00 95,056 4,239 3,849 3,307 380 18,371 125,202 95,056 4,239 3,849 3,307 380 18,371 125,202	Salaries Benefits Services Supplies Expenses Outlay Direct Indirect	Description Direct Indirect Cost	Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect

3100	Pupil Personnel	2,590	6200	Instructional Media	71	6300	Instr & Curr	87,003
.413.0000	Instr Staff Training	1.084	6500	Instr Tech Services	2,249	7300	School Administration	62,275
		14.00000000		Central Services	2,857	7900	Operation of Plant	138,502
7400	Facilities Acq-Constr	50		A TOTAL STREET, CONTROL OF STREE	THE RESERVE	, 000	оролино по по	
8100	Maintenance of Plant	10,828	8200	Admin Tech Services	5,382			

School: 7001 GADSDEN VIRTUAL INSTRUCTION PR

decession and	CONGR		THE PROPERTY OF	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	85	22	22,923		1		23,03	2,682	25,713	2,422	28,135
4-8 Basic	102	104	27	28,017		2		28,150	3,279	31,429	2,961	34,390
Basic	102	189		50,939		3		51,180	5,961	57,141	5,383	62,524
Total FEFP	1000	189		50,939		3		51,18	5,961	57,141	5,383	62,524
Food Service			1 30 10 10 10 10 10 10 10 10 10 10 10 10 10						9			
Transportation												

6100	Pupil Personnel	844	6200	Instructional Media		6300	Instr & Curr	1,127
6400	Instr Staff Training	192	6500	Instr Tech Services	732	7300	School Administration	383
7400	Facilities Acq-Constr		7700	Central Services	930	7900	Operation of Plant	
8100	[1] - [2] 전경기 (1 M T T T T T T T T T T T T T T T T T T		8200	Admin Tech Services	1,753			

School: 7004 Florida Virtual School PAEC

Fund: 1	Gener	ai runu					0011001.					NO STATE OF THE PARTY OF THE PA	PANTED STATE	THE RESERVE		THE REAL PROPERTY.	The state of the s
TANK ST		The College		Benefits		Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct		School Indirect	School Cost		District Indirect	Total	
Category	Nbr	Salaries	-	DESCRIPTION OF THE PARTY.	40		1	3			242	5,961		6,203	5,383	3	11,586
9-12 Basic	103		189		49			9		Vet 15-6-183	242	5,961		6,203	5,383	3	11,586
Basic			189		49	an add	1	3		THE DESIGNATION OF THE PERSON NAMED IN COLUMN	STATE OF THE PARTY	Dayley Ballon St. Comment		6,203	5,383	- Company	11,586
Total FEFP			189		49		1	3			242	5,961	ROUGH N	0,203	3,500		11,000
Food Service	1000		and the same											-			
Transportatio	on																

	CONTROL CONTROL OF CONTROL CON		0000	Instructional Media		6300	Instr & Curr	1,127
6100	Pupil Personnel	844	6200		700	7200	School Administration	383
0400	Instr Staff Training	192	6500	Instr Tech Services	732	7300	School Administration	000
6400		1.5-	7700	Central Services	930	7900	Operation of Plant	
7400	Facilities Acq-Constr		7700	Central Services			CAN BE CONTINUED ON COUNTY OF CO.	
0400	Maintenance of Plant		8200	Admin Tech Services	1,753			
8100	Maintenance of Flant							

School: 8016 BOLD STEP INFANT CARE

To the last of	888	THE PARTY OF VI	5 A 5 5 5	Purchased	Material	Other	Capital	Total	School	School	District	建 工作品等
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	37,759	14,360	2,200	120		9	54,448	5,961	60,409	5,383	65,792
Basic	1	37,759		2,200	120		9	54,448	5,961	60,409	5,383	65,792
Total FEFP		37,759					9	54,448	5,961	60,409	5,383	65,792
Food Service									7			
Transportation												

6100	Pupil Personnel	844	6200	Instructional Media		6300	Instr & Curr	1,127
	Instr Staff Training	192	6500	Instr Tech Services	732	7300	School Administration	383
7400	Facilities Acq-Constr		7700	Central Services	930	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	1,753			

School: 9026 Head Start Pre-K Gadsden

Fund: 1 Ge	nera	al Fund			School, 9020 Tiedd Clart To The Care					Cabaal	District	TO CAN SERVICE STATE
The State of the S				Purchased	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	Indirect	Total
Category	Nbr	Salaries	Benefits	Services	The state of the s	THE REAL PROPERTY.		7,402	3,491	10,893	3 22	5 11,118
K-BASIC WITH	111	3,734	2,312		1,356	-	NAME OF TAXABLE PARTY.	7,402			3 22	5 11,118
ESE		3,734	2,312		1,356						110110000000000000000000000000000000000	
Total FEFP	17.54	3,734	2,312		1,356			7,402	3,491	10,09	2	-
Food Service									55			2
Transportation										1		

and B)	School level experialitares con	iddily roosies				6300	Instr & Curr	48
6100	Pupil Personnel	34	6200	Instructional Media	20		School Administration	15
6400	Instr Staff Training	8	6500	Instr Tech Services	29			3,096
			7700	Central Services	38	7900	Operation of Plant	3,090
	Facilities Acq-Constr	450	71.50.50	Admin Tech Services	70			
8100	Maintenance of Plant	153	8200	Admin rech dervices				

School: 9102 HOPE ACADEMY

runu. r oc		ar r arra		Purchased	Material	Other	Capital	Total	School	School	District	
Catagony	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Category	Total and	9,372	THE SECOND SECTION AND ADDRESS OF THE PARTY	262	42		1	11,532	10,344	21,876	1,480	23,356
4-8 Basic	102		1070-0-0				4	56,389	35,484	91,873	5,310	97,183
9-12 Basic	103	48,586	6,701	946			4					
Basic		57,959	8,556	1,208	194		5	67,922	45,828	18.75		
	113	50,966		1,000	168		4	59,245	37,346	96,591	5,578	102,169
9-12 BASIC	113				100.000		4	59,245	37,346	96,591	5,578	102,169
ESE		50,966	7,107						The second secon			Control of the last of the las
Total FEFP	200	108,924	15,663	2,208	362		9	127,166	83,173	210,338	12,500	222,101
The second second second			and the second second						28	3		
Food Service									8,889		251	
Transportation									0,000	1		

6100	Pupil Personnel	47,300	6200	Instructional Media		6300	Instr & Curr	2,557
		428	6500	Instr Tech Services	1,620	7300	School Administration	847
100000000000000000000000000000000000000	Instr Staff Training	23	7700	Central Services	2,070	7900	Operation of Plant	20,470
7400	Facilities Acq-Constr		8200	Admin Tech Services	3,876			
8100	Maintenance of Plant	3,982	0200	Admin reen cervices				

School: 9104 CROSSROAD ACADEMY

CHARTER SCHOOL

TEXT OF THE REAL PROPERTY.	Gests.	表 10 10 10 2 2 3	AND THE PARTY.	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	303,837	80,919	98	2,590			387,444	271,691	659,135	i i	659,135
4-8 Basic	102	410,591	109,350	133	3,499			523,573	367,150	890,723	3	890,723
9-12 Basic	103	32,847	8,748	11	280			41,886	29,372	71,258	3	71,258
Basic	100000	747,275		242	6,369	7777		952,903	668,213	1,621,116		1,621,116
ESOL	130	24,635			210			31,414	22,029	53,443	3	53,443
ESOL		24,635		8	210	(U. FA-75)		31,414	22,029	53,443		53,443
K-BASIC WITH	111	16,424	· · · · · · · · · · · · · · · · · · ·		140			20,943	14,686	35,629		35,629
4-8 BASIC WITH					210			31,414	22,029	53,443	3	53,443
9-12 BASIC	113	8,212			70			10,472	7,343	17,815		17,815
ESE	1.0	49,271			420		O Average	62,829	44,058	106,887		106,887
Total FEFP	1853	821,181			6,999			1,047,146	734,300	1,781,446		1,781,446

6100	Pupil Personnel	112,507	6200	Instructional Media		6300	Instr & Curr	
6400	Instr Staff Training		6500	Instr Tech Services		7100	Board of Education	27,726
7200	General	74,985	7300	School Administration	352,027	7400	Facilities Acq-Constr	4,018
7500	Fiscal Services	875	7600	Food Service	70,587	7700	Central Services	3,368
7800	Transport		7900	Operation of Plant	137,623	8100	Maintenance of Plant	21,171
8200	Admin Tech Services							

Fund: 1 General Fund

School: 9106 GADSDEN CENTRAL ACADEMY

Outlay	Direct	Indiroct		THE RESERVE OF THE PERSON NAMED IN	TOTAL TOTAL
	THE RESIDENCE OF THE PARTY OF T	Indirect	A SACRET FOR SACRET		Total
1	386	342			773
1	386	342	728	45	773
2	550	730	1,280	90	1,370
242		95 561			193,865
213		335, 414, 41, 41, 41	11 1/472 - 1-15 C 22 L		
184	84,244	65,267			158,926
12	5,622	4,860	10,482	626	11,108
411	187,705	156,418	344,123	21,147	365,270
The state of the s		156 760	3// 851	21 192	366,043
412	100,031			21,102	
		12,790		358	
The state of the s	184 12 9 411	2 550 5 213 97,289 4 184 84,244 12 5,622 9 411 187,705	2 550 730 5 213 97,289 85,561 4 184 84,244 65,267 12 5,622 4,860 9 411 187,705 156,418 9 412 188,091 156,760 40	2 550 730 1,280 5 213 97,289 85,561 182,850 4 184 84,244 65,267 149,511 12 5,622 4,860 10,482 9 411 187,705 156,418 344,123	2 550 730 1,280 90 5 213 97,289 85,561 182,850 11,015 4 184 84,244 65,267 149,511 9,415 12 5,622 4,860 10,482 626 6 411 187,705 156,418 344,123 21,147 9 412 188,091 156,760 344,851 21,192

0400	Dil Demonal	6,202	6200	Instructional Media	70	6300	Instr & Curr	4,538
6100	Pupil Personnel	1,400	100000	Instr Tech Services	2.789	7300	School Administration	72,286
6400	Instr Staff Training	110000000000000000000000000000000000000		Central Services	3,595	7900	Operation of Plant	53,157
7400	Facilities Acq-Constr	34	500000000			, 000		
8100	Maintenance of Plant	6,013	8200	Admin Tech Services	6,676			

Fund: 1 General Fund

School: 9108 DROP BACK IN ACADEMY

			E 17 18 18	365	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefi	its	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103		151	39	151,237	2			151,429	4,769	156,198	4,306	160,504
Basic			151	39	151,237	2	PATER STOLLY	AP 2019/03/2019	151,429	4,769	156,198	4,306	160,504
9-12 BASIC	113		38	10	37,810	2			37,860	1,209	39,069	1,077	40,146
ESE			38	10	37,810	2			37,860	1,209	39,069	1,077	40,146
Total FEFP	PE E		189	49	189,047				189,290	5,978	195,268	5,383	200,651
Food Service		Date of the same								128			
Transportation										40,578		1,145	

6100	Pupil Personnel	844	6200	Instructional Media		6300	Instr & Curr	1,140
6400	Instr Staff Training	193	6500	Instr Tech Services	732	7300	School Administration	383
7400	Facilities Acq-Constr		7700	Central Services	932	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	1,753			

Fund: 4 Special Revenue Fund

School: 0000 Insert Name

Turia. + Op	J 510	S. P. L. CANS		Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	292,670	NAME OF TAXABLE PARTY.		-		643	575,513	869,703	1,445,216		1,445,216
4-8 Basic	102	79,241	12,613		011000000000000000000000000000000000000	833	220	338,605	736,894	1,075,499		1,075,499
	103	10,211		47,148	20,293		507	67,948	273,447	341,395		341,395
9-12 Basic	103	371,910	91,108			-	1,370	982,065	1,880,045	2,862,110		2,862,110
Basic	420						3,655	99,199	124,132	223,331	1,832	225,163
ESOL	130	49,725								223,331	1,832	225,163
ESOL		49,725					5,619					1,138,483
K-BASIC WITH	111	311,666		-				22-53-31-53				861,854
4-8 BASIC WITH	112	169,843								120.00.00		510,600
9-12 BASIC	113	125,485	30,065	69,96			134					73,460
ESE SUPP 4	254	19,876	5,753	11,514	1,511	2	384	127 - 127 -				
ESE SUPP 5	255	10,539	1,650	5,407	304		10	17,910				36,729
ESE		637,408	159,252	308,896	73,288	208	6,254	1,185,300	1,435,819			2,621,125
9-12	300			24,26	1 21,410	11,292	22,117	79,08	113,472	192,552	2	192,552
VOCATIONAL	-			24,26	21,410	11,292	22,117	79,08	113,472	192,552		192,552
Total FEFP	100.5	1,059,044	259,38	600,65	380,830	12,339	33,396	2,345,65	3,553,46	5,899,119	1,832	5,900,95
F-116-MID 12-07-01-01-01	123	1,000,01	200,00						3,807,97	0	145,441	
Food Service	-								36,31	4		
Transportation											-	

District Indirect costs are Functionally distributed as reported below.

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training		6500	Instr Tech Services	7100	Board of Education
ALC: 1000		1.832	7400	Facilities Acq-Constr	7500	Fiscal Services
7200	General	1,002	7900	Operation of Plant	8100	Maintenance of Plant
7700	Central Services		7300	Operation of Figure		
8200	Admin Tech Services					

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-			Red	conciliation to Annua	al Financial Reports				
Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
2.686.453		18,766			210,668	96,003	12,902,566	12,902,566	

Fund: 4 Special Revenue Fund

School: 0041 GEORGE W. MUNROE ELEMENTARY SC

runa. 4 Sp	COIC	II I TCVCII GO	T GITG	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nhr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	74,171	A STATE OF THE PARTY OF THE PAR	31,016	15,093		35	137,83	187,435	325,273		325,273
	102	16,575			6,441		15	39,14	79,983	119,130		119,130
4-8 Basic	102	90.746					50	176,98	35 267,418	444,403		444,403
Basic	420	25,984					1,561	1 49,5	60,568	110,084	728	110,812
ESOL	130						1,56	1 49,5	16 60,568	110,084	728	110,812
ESOL		25,984					1	162,38		313,105		313,105
K-BASIC WITH	111	82,418	19,798	52,710			- 1					91,383
4-8 BASIC WITH	112	20,746	4,681	16,422	2,364			44,2				
ESE SUPP 4	254	3,057	748	2,691	380			1 6,8				14,549
ESE SUPP 5	255	1,394	347	1,249	176			3,10	3,562	6,728		6,728
ESE	200	107,614		73,072	10,361		23	216,6	209,119	425,764	atsurans had	425,764
	STATE OF THE PARTY OF				AND DESCRIPTION OF THE PERSONS ASSESSMENT OF	10000	1,634	4 443,1	537,10	980,255	728	980,983
Total FEFP	110	224,345	50,220	121,140	30,002				403,034	4	18,972	
Food Service												
Transportation						M			4,14	*		

6100	Pupil Personnel	123,939	6200	Instructional Media	4,028	6300	Instr & Curr	113,970
			6500	Instr Tech Services	11,465	7300	School Administration	13,074
6400	Instr Staff Training	248,894	0300		and Variables	7000	Occastion of Diont	2,239
7400	Facilities Acq-Constr		7700	Central Services	19,497	7900	Operation of Plant	2,233
	(40.44.64.510.4.650.44.44.44.44.44.45.44.45.44.45.44.4		8200	Admin Tech Services				
8100	Maintenance of Plant		0200	Admin Toon Cornect				

Fund: 4 Special Revenue Fund

School: 0051 WEST GADSDEN HIGH SCHOOL

Mary Company College		THE STATE OF THE PARTY OF	MAN TO STATE OF	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102			9,469	13,579			23,048	74,322	97,370		97,370
9-12 Basic	103			9,848	14,121			23,969	77,344	101,313		101,313
Basic				19,317	27,699			47,016	151,666	198,682		198,682
ESOL	130	300	47	85	192		35	659	694	1,353	14	1,367
ESOL		300		85	192		35	659	694	1,353	14	1,367
4-8 BASIC WITH	112	16,594	4,463	3,472	3,499			28,028	45,718	73,746		73,746
9-12 BASIC	113	12,223		2,602	2,622			20,792	34,320	55,112		55,112
ESE SUPP 4	254	528		111	112			894	1,464	2,358		2,358
ESE		29,346	7,951	6,185	6,233		A SHE SEA	49,715	81,502	131,217	AUTE BE	131,217
9-12	300			1,097	1,574			2,671	8,609	11,280		11,280
VOCATIONAL				1,097	1,574	1000		2,671	8,609	11,280		11,280
Total FEFP	255	29,646	7,998	26,685	35,698		35	100,062	242,471	342,533	14	342,547
Food Service	200								280,794		12,723	
Transportation									4,695			

6100	Pupil Personnel	25,040	6200	Instructional Media	2,963	6300	Instr & Curr	79,135
	Instr Staff Training	115,946	6500	Instr Tech Services	1,558	7300	School Administration	2,516
7400	Facilities Acq-Constr		7700	Central Services	14,344	7900	Operation of Plant	968
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0061 HAVANA MIDDLE SCHOOL

		The state of the state of	PHONE STATE	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	9,377	1,419	26,379	21,292			58,467	98,464	156,931		156,931
Basic	102	9,377			21,292			58,467	98,464	156,931		156,931
4-8 BASIC WITH	112							12,551	58,810	71,361		71,361
ESE	112	2,089						12,551	58,810	71,361		71,361
Total FEFP	(E013	11,466				THE RESERVE THE PERSON NAMED IN		71,018	157,275	228,293		228,293
	PACE OF	13,100	Tanala de la serio della serio						117,117		5,380	
Food Service							-		10			
Transportation									10			

6100	Pupil Personnel	13,030	6200	Instructional Media	1,471	6300	Instr & Curr	55,654
	Instr Staff Training	77,502	6500	Instr Tech Services	774	7300	School Administration	1,184
	Facilities Acq-Constr		7700	Central Services	7,122	7900	Operation of Plant	537
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0071 EAST GADSDEN HIGH SCHOOL

ruliu. 4 Op	COIC	TTOVOTIGO		Purchased	Material	Other	Capital	Total	School	School	District	
Calcara	Nhr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Category	DEMONS	Odianes	Benome	37,300	Commence and the last of the l		507	43,980	168,246	212,226		212,226
9-12 Basic	103						507		168,246	212,226	SERVEN SERVE	212,226
Basic				37,300	6,173							270,707
9-12 BASIC	113	78,899	18,370	58,624	1,804		134	157,83	1 112,876	270,707		
	10000				121	1		7,96	7,560	15,525		15,525
ESE SUPP 4	254	2,671		1000000				14,74	8,008	22,750		22,750
ESE SUPP 5	255	9,145	1,303	4,157	128	-						308,981
ESE		90,715	20,905	66,713	2,053		15	180,53	128,443			
	000	00,77		4,440	735	5	60	5,23	5 19,992	25,227		25,227
9-12	300						60	5.23	5 19,992	25,227		25,227
VOCATIONAL				4,440		A STATE OF THE PARTY OF THE PAR			The second second second			546,432
Total FEFP		90,715	20,90	108,453	8,960		71	229,75				200 C TO THE RESERVE
THE WARRY OF THE PARTY OF THE P	Believe	STASSACTOR STASSAC							423,437	7	22,301	
Food Service	-					-			8,718	3		
Transportation												

	- "-	48.052	6200	Instructional Media	4,954	6300	Instr & Curr	119,825
6100	Pupil Personnel				2,605	7300	School Administration	5,183
6400	Instr Staff Training	124,391	6500	Instr Tech Services	54/4F14/19696			1,885
7400	Facilities Acq-Constr		7700	Central Services	9,785	7900	Operation of Plant	1,005
			8200	Admin Tech Services				
8100	Maintenance of Plant		0200	Admin reen cerriese				

School: 0091 HAVANA ELEMENTARY SCHOOL

	P 200		SE SE LES SE S	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	33,323	8,266	4,805	26,221			72,615	132,054	204,669		204,669
4-8 Basic	102	2,190	449	1,717	9,371			13,727	47,213	60,940		60,940
Basic	1.4	35,512	8,715	6,523	35,592			86,342	179,267	265,609		265,609
ESOL	130	1,603			1,195		162	3,380	4,500	7,880	78	7,958
ESOL	1	1,603		159	1,195		162	3,380	4,500	7,880	78	7,958
K-BASIC WITH	111	3,089			2,684			9,571	25,008	34,579		34,579
4-8 BASIC WITH	1112	20.000		2,894	2,802	2		6,411	24,961	31,372		31,372
ESE	1	3,682	888	5,925	5,487			15,982	49,969	65,951		65,951
Total FEFP	125/3	40,797		12,607	42,273		162	105,702	233,736	339,438	78	339,516
Food Service	-								392,340		11,924	
Transportation									21			

6100	Pupil Personnel	20,147	6200	Instructional Media	2,701	6300	Instr & Curr	57,734
	Instr Staff Training	136,227	6500	Instr Tech Services	1,420	7300	School Administration	1,603
7400	Facilities Acq-Constr		7700	Central Services	13,073	7900	Operation of Plant	832
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0101 GADSDEN ELEMENTARY MAGNET SCHO

Turiu. + Op	COIC	ii i tovoiido	1 dire				-	CONTRACTOR OF THE PERSON NAMED IN COLUMN		0 1 1	District	M 2 1 2 2 2
Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101											
4-8 Basic	102											ASCHIEL MANAGEMENT
Basic						river next by	P.21, J. 51		5.5-12-14.0			44.000
K-BASIC WITH	111			316				316	14,336	14,652		14,652
4-8 BASIC WITH	112								22,477	22,477		22,477
ESE	10000			316				316	36,813	37,129		37,129
Total FEFP	0.00	MILES STORY		316				316	36,813	37,129		37,129
THE STATE OF THE STATE OF	107.08				Carrie and Carried Control				57,478		5,083	
Food Service									75			
Transportation									10	1		

6100	Pupil Personnel	17,058	6200	Instructional Media	6300	Instr & Curr	16,002
	Instr Staff Training	721	6500	Instr Tech Services	7300	School Administration	2,558
5.503	Facilities Acq-Constr	, 2 ,	7700	Central Services	7900	Operation of Plant	474
7400			8200	Admin Tech Services			
8100	Maintenance of Plant		0200	Admin rech Services			

School: 0141 GREENSBORO ELEMENTARY SCHOOL

Turia: T ep			Marie Control	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	55,795		3,228	16,651			93,606	94,619	188,225		188,225
4-8 Basic	102	4,658	7011170270		7,186			14,734	38,207	52,941		52,941
	102	60,454					WEST REPORT	108,341	132,826	241,167		241,167
Basic	120	10.578		10.000			921	21,444	26,621	48,065	473	48,538
ESOL	130						921	21,444	26,621	48,065	473	48,538
ESOL		10,578						36,982				80,999
K-BASIC WITH	111	21,105			17.50			10,705				31,347
4-8 BASIC WITH	1112	4,828							VI A VI AND VALUE OF THE PARTY.			112,349
ESE		25,933	5,637	9,935		and the second		47,689			Manager and the American Street	
Total FEFP		96,965	27,331	15,50	36,755	INCHES AND AND ADDRESS OF THE PARTY OF THE P	921	177,473				402,052
Food Service									268,981		10,182	
Transportation									19			

6100	Pupil Personnel	22.054	6200	Instructional Media	2,455	6300	Instr & Curr	56,854
	A THE CAST CONTACT STATE OF THE	119,218	6500	Instr Tech Services	1,400	7300	School Administration	2,110
6400	Instr Staff Training	110,210	7700	Central Services	11,885	7900	Operation of Plant	8,130
7400	Facilities Acq-Constr		(0.00000)					
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0151 CHATTAHOOCHEE ELEMENTARY SCHOO

British	1 60			Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	22,793	3,374	13,163	11,001			50,331	162,576	212,907		212,907
4-8 Basic	102	10,119	1,396	5,444	4,550			21,509	67,248	88,757		88,757
Basic		32,911	4,770	18,607	15,552	1100	E BEN AF	71,840	229,824	301,664		301,664
K-BASIC WITH	111	14,685	1,858	9,697	4,028			30,268	81,868	112,136		112,136
4-8 BASIC WITH	112	1,464	178	894	. 391			2,927	7,863	10,790		10,790
ESE		16,150	2,036	10,591	4,419	a deve		33,196	89,731	122,927		122,927
Total FEFP	1070	49,061	6,806	29,198	19,970			105,035	319,555	424,590		424,590
Food Service									186,107		5,762	
Transportation									10			

6100	Pupil Personnel	30,903	6200	Instructional Media	1,450	6300	Instr & Curr	66,410
6400	Instr Staff Training	192,457	6500	Instr Tech Services	7,236	7300	School Administration	13,482
7400	Facilities Acq-Constr		7700	Central Services	7,019	7900	Operation of Plant	597
9100	Maintenance of Plant		8200	Admin Tech Services				

School: 0171 GRETNA ELEMENTARY SCHOOL

Taria. Top	1000		SERVICE AND	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	25,389	7,631	3,412	15,865			52,297	88,631	140,928		140,928
4-8 Basic	102	3,188			7.00 (1			10,078	30,662	40,740		40,740
Basic	102	28,578				78 90 42 1	TED CONTRACT	62,377	119,293	181,670		181,670
ESOL	130	4,597					466	10,164	16,066	26,230	262	26,492
	150	4,597			3,751	TO THE TAX IN	466	10,164	16,066	26,230	262	26,492
ESOL K-BASIC WITH	111	3,387			1000000			8,579	25,618	34,197		34,197
4-8 BASIC WITH	6.77			237				841	4,220	5,061		5,061
	112	3,574					A STATE OF THE	9,419	29,838	39,257		39,257
ESE	10000					NAME OF TAXABLE PARTY.	466	81,960	165,197	247,157	262	247,419
Total FEFP	22	36,749	9,758	7,100	27,000		All the second for the second		258,830		8,367	
Food Service									14			
Transportation									1.7			

6100	Pupil Personnel	11,966	6200	Instructional Media	1,830	6300	Instr & Curr	38,291
6400	Instr Staff Training	97,400	6500	Instr Tech Services	5,511	7300	School Administration	934
7400	Facilities Acq-Constr		7700	Central Services	8,856	7900	Operation of Plant	410
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0191 ST. JOHNS ELEMENTARY SCHOOL

AND SHOPE				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	33,910	10,419	3,144	16,367			63,840	73,110	136,950		136,950
4-8 Basic	102	8,061	1,781	1,382	7,193			18,417	32,132	50,549		50,549
Basic		41,971	12,200	4,526	23,560			82,257	105,242			187,499
ESOL	130	6,094	1,375	595	4,003		448	12,515	14,195	26,710	251	26,961
ESOL		6,094	1,375	595	4,003	P1752 2 1911	448	12,515	14,195	26,710	251	26,961
K-BASIC WITH	111	12,403	2,480	1,482	3,135			19,500	28,211	47,711		47,711
4-8 BASIC WITH	112	1,952	270	253	672			3,147	5,877	9,024		9,024
ESE		14,355	2,750	1,735	3,807			22,647	34,088	56,735		56,735
Total FEFP		62,420	16,325	6,856	31,370		448	117,419	153,524	The state of the s		271,194
Food Service									218,221		7,232	
Transportation									13		- 1,232	

6100	Pupil Personnel	13,239	6200	Instructional Media	1,798	6300	Instr & Curr	38,852
6400	Instr Staff Training	88,349	6500	Instr Tech Services	946	7300	School Administration	1.113
7400	Facilities Acq-Constr		7700	Central Services	8,705	7900	Operation of Plant	522
8100	Maintenance of Plant		8200	Admin Tech Services				022

School: 0201 STEWART STREET ELEMENTARY SCHO

runu. 4 Sp	COIC	Trevende	T dire	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	The second secon	Total
K-3 Basic	101	47,288	13,351	22,260	21,479		608	104,986	131,278	236,264		236,264
		20,265					205	37,553	44,348	81,901		81,901
4-8 Basic	102			200000000000000000000000000000000000000			813	142,540	175,626	318,166	BUT HE WAR	318,166
Basic		67,553					The second second second	Company of the Compan	2011 - 10 10 10 10 10 10 10 10 10 10 10 10 10			499,882
K-BASIC WITH	111	174,280	47,914	60,110			5,603					150,833
4-8 BASIC WITH	112	41,096	12,391	21,321	4,079	9	102	78,989				1001-000
ESE SUPP 4	254	11,174	3,000	4,015	785		374	19,34	13,371	32,719		32,719
	254	1 - 1 - 1 - 1			16,611		6,079	397,99	285,443	683,434		683,434
ESE		226,550				The second secon	6.892	A STATE OF THE PARTY OF THE PAR	461,069	1,001,599		1,001,599
Total FEFP		294,103	78,962	115,227	45,346		0,032	0.10,000	440,715		16,225	
Food Service									0,000		10,220	
Transportation									8,277			

0400	Dueil Bereennel	147,700	6200	Instructional Media	4,267	6300	Instr & Curr	118,920
6100	Pupil Personnel	157.687	6500	Instr Tech Services	2,649	7300	School Administration	6,976
6400	Instr Staff Training	137,007			20,656	7900	Operation of Plant	2,214
7400	Facilities Acq-Constr		7700	Central Services	20,000	, 500	oporation or the same	3074 4 74 31074 31
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0211 JAMES A. SHANKS MIDDLE SCHOOL

Fund: 4 Spi	C Cla	Nevellue	i uiiu		00	THE RESERVE OF THE PARTY OF THE				0.1	District	
	-		AND ASSESSED.	Purchased	Material	Other	Capital	Total	School	School	District	
	NIh-	Calarias	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Category	NDL	Salaries	A STATE OF THE PARTY OF THE PAR	- Consequence of the consequence	The state of the s	THE RESERVE TO A STREET		101,9	21 205,750	307,671		307,671
4-8 Basic	102	4,807	662	58,976	36,643	833					100	307,671
	_	4,807	663	58,976	36,643	833	3	101,9	21 205,750	307,671	The State of the S	Committee of the Commit
Basic						6	6	1,5	21 1,489	3,010	26	3,036
ESOL	130	569	89	413						3,010	26	3,036
ESOL		569	89	413	3 382		6	1,5			35.5	CHUL A LAL BURGA
		3500		21,314	9,839	207	7	84,9	89 145,876	230,865	5	230,865
4-8 BASIC WITH	112	43,582	10,04	A CONTROL SO	1			6	91 1,170	1,861	1	1.861
ESE SUPP 4	254	359	8	17	1 79	2	4					
		43,941	10,12	21,48	5 9,917	208	8	85,6	78 147,04	232,724		232,724
ESE			The second secon	0.000		A STATE OF THE PARTY OF THE PAR	7 6	189,1	19 354,28	5 543,404	26	543,430
Total FEFP	B127	49,317	10,87	80,87	4 46,94	1 1,047	The state of the s	100,1		DEFECTION AND ADDRESS.	15,249	
Food Service									451,25	4	15,245	
									9,78	6		
Transportation												

and b)	Ochoor level experiance							110,761
0400	Deres Deres Del	77,142	6200	Instructional Media	3,357	6300	Instr & Curr	110,701
6100	Pupil Personnel	2000 0000 0000		Instr Tech Services	1.765	7300	School Administration	3,305
6400	Instr Staff Training	140,429	6500	Instrices Services		(2002)		1,280
7400	Facilities Acq-Constr		7700	Central Services	16,247	7900	Operation of Plant	1,200
7400	Facilities Acq-Consti		0000	A July Took Condess				
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0231 CARTER PARRAMORE ACADEMY

Tuna. 4 Op			LANCE OF STREET	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102								18,565	18,565		18,565
	-								27,858	27,858		27,858
9-12 Basic	103					100 100 100 100			46,423	46,423		46,423
Basic					4.0	0.00	Service March	16	The second second second			20,493
4-8 BASIC WITH	112				16					7,000,000,000		2 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1
9-12 BASIC	113				57			57				73,502
ESE					73			73	93,922	93,995		93,995
9-12	300								4,069	4,069	5	4,069
	300					E-10713.2			4,069	4,069		4,069
VOCATIONAL			and the same of the same of	AND DESCRIPTION OF THE PARTY OF	70			73	The second secon	Market Street,	CHARLES TO SECURE	144,487
Total FEFP					73				THE PARTY OF THE PROPERTY OF THE PARTY OF TH	The state of the s	THE RESERVE AND ADDRESS OF THE PARTY OF THE	111,107
Food Service									308,576		5,014	
Transportation									174			

6100	Pupil Personnel	56,393	6200	Instructional Media		6300	Instr & Curr	16,880
	Instr Staff Training	64,904	6500	Instr Tech Services		7300	School Administration	1,811
7400	Facilities Acq-Constr		7700	Central Services	4,148	7900	Operation of Plant	279
	Maintenance of Plant		8200	Admin Tech Services				

School: 0241 FLORIDA STATE HOSPITAL

Turiu. 4 O	10010		Sales Inches	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
ESE SUPP 5	255								7,249	7,249		7,249
	255					THE WATER LINE		E PART PART	7,249	7,249	EMPERIE	7,249
ESE				A 122 X 24 A			D 05/28/60.505		The second secon	The second secon	and the second second second	7,249
Total FEFP								The College	7,249	7,249		1,245
Food Service												-
Transportation												

6100 Pupil Personnel 3,294 6200 Instructional Media 0300 Instructional	Instructional Media 6300 In	6200	6300 Instr & Curr 3,217	
0400 Ilisti Stali Halling	Instr Tech Services 7300 Se	6500	7300 School Administration 514	
7400 Facilities Acq-Constr 7700 Central Services 7900 Operation of Plant	7000 0		7900 Operation of Plant 79	
8100 Maintenance of Plant 8200 Admin Tech Services				

School: 0245 GADSDEN TECHNICAL INSTITUTE

Turia: Top		STOWER THE	A CHARLET	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 BASIC	113	Calano	The state of the s	The same of the sa					1,606	1,606	S.	1,606
	110				71.2720.00		DAY A VOID		1,606	1,606		1,606
ESE	200			18,724	19,102	11,292	22,057	71,175	80,802	151,977		151,977
9-12	300			18,724						151,977		151,977
VOCATIONAL						A STATE OF THE STA	A PROPERTY OF THE PARTY OF THE	The second second second	The second second second			153,583
Total FEFP				18,724	19,102	11,292	22,057	11,175	02,400	100,000		100,000
Food Service												
Transportation									357			

6100	Pupil Personnel	68,032	6200	Instructional Media		6300	Instr & Curr	714
	Instr Staff Training	13,141	6500	Instr Tech Services	392	7300	School Administration	114
200	Facilities Acq-Constr	10,111		Central Services		7900	Operation of Plant	14
2011			8200	Admin Tech Services				
8100	Maintenance of Plant		0200	Admin room convices				

School: 8016 BOLD STEP INFANT CARE

Taria: Top	CHOOL SE			Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101											
Basic					A REAL PROPERTY.					Containing the		1014 17 NO. 30 NO.
Total FEFP												
Food Service									10	1	95	
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

School: 9026 Head Start Pre-K Gadsden

Turiu. Top	-		NAME OF THE R. P. LEWIS CO., LANSING	Purchased	Material	Other	Capital	Total	School	School	District	
Catagoni	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Category	-	Salaries	Sonomo		7				7 29	302		302
K-BASIC WITH	111				1		OF EASTERNATION		7 29	302	MANAGE AND ASSESSMENT	302
ESE					1		5,000		COLUMN TO SERVICE STATE OF THE	The second secon	A STATE OF THE PARTY OF	302
Total FEFP		1000	A. Branch		7				7 29	302		302
	No. of London									3		2
Food Service												
Transportation												

0400	Dunil Bersennel	136	6200	Instructional Media	6300	Instr & Curr	129
	Pupil Personnel		6500	Instr Tech Services	7300	School Administration	21
6400	Instr Staff Training	ь	200000000000000000000000000000000000000			Operation of Plant	5
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	0
8100	Maintenance of Plant		8200	Admin Tech Services			
0100	Wall Reliance of Flam.						

School: 9102 HOPE ACADEMY

Fund: 4 Sp	ecia	Revenue	unu	Service Servic	School: 9	THE RESERVE AND ADDRESS OF THE PARTY OF THE	Capital	Total	School	School	District	
Category		Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102											
9-12 Basic	103					rend talking				BEAT TO SEE		
Basic					1	5		2,161	7,860	10,021		10,021
9-12 BASIC	113	2,116			4:			2,16		10,021		10,021
ESE		2,116			4	A DEPOSIT OF THE PARTY OF THE P		2,16		10,021		10,02
Total FEFP		2,116			4				405		383	
Food Service												
Transportation												

and b)	Scribbi level experience		0000	Instructional Media	6300	Instr & Curr	3,211
6100	Pupil Personnel	3,288	6200		7300	School Administration	513
6400	Instr Staff Training	794	6500	Instr Tech Services	7900	Operation of Plant	55
	Facilities Acq-Constr		7700	Central Services	7900	Operation of Figure	875.57
			0200	Admin Tech Services			
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 9104 CROSSROAD ACADEMY

CHARTER SCHOOL

Turia. 4 Opi	COIC	T TOVOTIGE	Various de la company	Purchased	Material	Other	Capital	Total		School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct		Indirect	Cost	Indirect	Total
K-3 Basic	101	7,345	1,956		2 10,953		13	35	20,391	14,300	34,691		34,69
		9,926			3 14,802		18	32	27,556	19,324	46,880		46,880
4-8 Basic	102				1 1,184		-	5	2,205	1,545	3,750)	3,750
9-12 Basic	103	794								and the same of th			85,32
Basic		18,065	4,810		6 26,939		33	54	50,152				A STATE OF THE PARTY OF THE PAR
ESOL	130	596	159		888		1	1	1,654	1,159			2,813
ESOL	10.00.7	596	159		888			1	1,654	1,159	2,813		2,813
	111	397			592			7	1,102	773	1,875	5	1,875
K-BASIC WITH			1.72		888		-	1	1,654	1,159	2,813	3	2,813
4-8 BASIC WITH	112	596	159					1				-	93
9-12 BASIC	113	198	52		296			3	549				
ESE		1,191	317		1,776	3		21	3,305	2,318	5,623		5,623
Total FEFP	THE ST	19,852			6 29,603		30	34	55,111	38,646	93,757		93,75

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	5,921	6200	Instructional Media		6300	Instr & Curr	
6400	Instr Staff Training	-,	6500	Instr Tech Services		7100	Board of Education	1,459
1907070000		3,947	7300	School Administration	18,528	7400	Facilities Acq-Constr	211
7200	General	46	7600	Food Service	3.715	7700	Central Services	177
7500	Fiscal Services	40			7,243	8100	Maintenance of Plant	1,114
7800	Transport		7900	Operation of Plant	7,240	0100	mantonano o	
8200	Admin Tech Services							

100 AC 171

Fund: 4 Special Revenue Fund

School: 9106 GADSDEN CENTRAL ACADEMY

		Value III		Purchased	Material	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Bircot	THE STATE OF THE S	Section 1	The state of the s	
9-12 Basic	103										B0857578718718788	nes her entres
Basic						- 4-10H-2/2						
K-BASIC WITH	111	298	78	85	5			466	455	921		921
				10,111	615			57,103	55,998	113,101		113,101
4-8 BASIC WITH	_			1700.000.00				49,864	48,353	98,217		98,217
9-12 BASIC	113	32,247	8,350	8,735	532							
ESE SUPP 4	254	2,087	549	594	35			3,265				6,449
ESE		71,344	18,643	19,525	1,187			110,699	107,990	218,689	DELTA CONTROL	218,689
					the sharp of the same of	Control of the last of the las	OF THE STATE OF TH	110,699	107,990	218,689		218,689
Total FEFP		71,344	18,643	19,525	1,187	W 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		110,000	579		547	
Food Service									5/8		347	
Transportation												

6100	Pupil Personnel	83,581	6200	Instructional Media	6300	Instr & Curr	21,070
			6500	Instr Tech Services	7300	School Administration	1,954
6400	Instr Staff Training	1,199	0.700.000.000		7900	Operation of Plant	185
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Flant	100
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 9108 DROP BACK IN ACADEMY

Turiu. 4 O	0000		A STATE OF THE PARTY OF THE PAR	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
THE RESIDENCE OF THE PARTY OF T	STREET, SQUARE, SQUARE	Calarios	The same of the sa						1,434	1,434		1,434
9-12 BASIC	113						of the second		1,434	1,434	DISAMESTOR	1,434
ESE							35,1,000		The second secon		Contract of the last of the la	
Total FEFP		A Levin Section						I.	1,434	1,434	E III CANA	1,434
Food Service												
Transportation												

6100	Pupil Personnel	659	6200	Instructional Media	6300	Instr & Curr	643
100000000000000000000000000000000000000		29	6500	Instr Tech Services	7300	School Administration	103
6400	Instr Staff Training	29	1400000000000		7900	Operation of Plant	
7400	Facilities Acq-Constr		7700	Central Services	7,300	Operation or riant	
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0000 Insert Name

SIL CONTRACTOR		Ates Alipes		Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
<-3 Basic	101								8,370	8,370		8,370
1-8 Basic	102	4,222	637	13,819	122			18,800	7,888	26,688		26,688
9-12 Basic	103	8,076	1,079	18,630	673			28,458	4,448	32,906		32,906
Basic		12,297	1,716	32,449	794			47,256	20,705	67,961		67,961
ESOL	130	38	6	124	1			169	1,109	1,278		1,278
ESOL		38	6	124	1			169	1,109	1,278		1,278
K-BASIC WITH	111								2,547	2,547		2,547
1-8 BASIC WITH	112	1,062	160	3,477	31			4,730	2,353	7,083		7,083
9-12 BASIC	113	1,581	230	3,728	167			5,706	1,340	7,046		7,046
ESE SUPP 4	254	77	13	187	11			288	162	450		450
ESE SUPP 5	255	46	8	80	10			144	70	214		214
ESE		2,766	411	7,471	218			10,866	6,473	17,339		17,339
9-12	300	781	123	2,109	79			3,092	535	3,627		3,627
VOCATIONAL		781	123	2,109	79			3,092	535	3,627		3,627
Total FEFP		15,882	2,256	42,153	1,093			61,384	28,822	90,206		90,206
ood Service												
Transportation												

District Indirect costs are Functionally distributed as reported below.

3100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
3400	Instr Staff Training	6500	Instr Tech Services	7100	Board of Education
'200	General	7400	Facilities Acq-Constr	7500	Fiscal Services
7700	Central Services	7900	Operation of Plant	8100	Maintenance of Plant
3200	Admin Tech Services				

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			Rec	conciliation to Annua	al Financial Reports				
Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
							90,206	90,206	

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Fund: 6 Targeted ARRA Stimulus Fund School: 0041 GEORGE W. MUNROE ELEMENTARY SC

THE REPORT OF THE PARTY OF THE	TEST		CHARLES WAS	Purchased	Material	Other	Capital	Total	School	School	District	The state of the s
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101								1,391	1,391	i e	1,391
4-8 Basic	102								593	593	4	593
Basic						E HALLEN	William Service	The state of the	1,984	1,984		1,984
ESOL	130								440	440	4	440
ESOL									440	440	The state of the s	440
K-BASIC WITH	111								663	663		663
4-8 BASIC WITH	112								212	212	4	212
ESE SUPP 4	254								34	34		34
ESE SUPP 5	255								16	16		16
ESE									925	925	PHARMACH STATE	925
Total FEFP			N. State of the			NE TUESDO			3,349			3,349
Food Service										-05/62015		
Transportation												

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	3,349	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

School: 0051 WEST GADSDEN HIGH SCHOOL

runu. o rai	901		M. ILOPAN GAR	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	4,222	637	13,819	122			18,800	1,007	19,807	7	19,807
7.000	103	4,390	100000		127			19,550	1,048	20,598	3	20,598
9-12 Basic	103	8,612			248	ADDITION OF THE REAL PROPERTY.	3 50/20/2001	38,350	2,055	40,405		40,405
Basic				124				169		178	3	178
ESOL	130	38				re-S-S-S-Mr.	STATE OF THE PARTY OF THE	16		178		178
ESOL		38	(124						07-1-1		4,983
4-8 BASIC WITH	112	1,062	160	3,477	31			4,730		0.100.00		
9-12 BASIC	113	796	120	2,606	23			3,54	190			3,735
ESE SUPP 4	254	34		111	1			15	1 8	159	3	159
ESE	201	1,892	285	6,194	55			8,420	45	8,877		8,877
	300	489						2,179	117	2,296	5	2,296
9-12	300			100000		THE TAXABLE PARTY		2,179	117	2,296		2,296
VOCATIONAL		489		1,1002	The second secon	P3 20 20 20 20 20 20 20 20 20 20 20 20 20	ACT THE RESIDENCE OF	A Little Of Control of the Park Control of the		AND DESCRIPTION OF THE PERSON NAMED IN	The second second second	51,755
Total FEFP	7	11,031	1,664	36,110	318			49,12	2,032	31,730		31,730
Food Service												
Transportation												

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
OWN DEPTH STATE		2.632	6500	Instr Tech Services	7300	School Administration
	Instr Staff Training	2,002	7.00	THE CONTRACT DESCRIPTION	7900	Operation of Plant
7400	Facilities Acq-Constr		7700	Central Services	7000	Operation of Figure
8100	Maintenance of Plant		8200	Admin Tech Services		

School: 0061 HAVANA MIDDLE SCHOOL

Fund: 6 Ta	nd: 6 Targeted ARRA Stimulus Fund			und	School:	0001 11/1		JEE COTTO		School	District	
DEVA SE				Purchased	Material	Other Expenses	Capital Outlay	Total Direct	School Indirect	Cost	Indirect	Total
Category	Nbr	Salaries	Benefits	Services	Supplies	Lxperises	Canay		1,025	1,025		1,025
4-8 Basic	102								1,025		15-24-15	1,025
Basic							100000000000000000000000000000000000000		199	199		199
4-8 BASIC WITH	112						THE STREET	OF ENGLISH	199	199		199
ESE									1,224	1,224		1,224
Total FEFP				S G - C - TO								
Food Service												
Transportation												

and B)	School level expenditures certifally	1000100011			6300	Instr & Curr
6100	Pupil Personnel		6200	Instructional Media		School Administration
2000	TO THE STATE OF TH	1,224	6500	Instr Tech Services		
6400	Instr Staff Training	1,224		Central Services	7900	Operation of Plant
7400	Facilities Acq-Constr		7700	3 4 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
100000000000000000000000000000000000000			8200	Admin Tech Services		
8100	Maintenance of Plant					

School: 0071 EAST GADSDEN HIGH SCHOOL

Turia: 6 Tu	900		A SECOND	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	3,685	41	4,259	546			8,907	2,903	11,810		11,810
	100	3,685				FA 1 6 8 1 4/2		8,907	2,903	11,810		11,810
Basic	440	785						2,161	765	2,926		2,926
9-12 BASIC	113		0.00		-			135		186		186
ESE SUPP 4	254	43		7 75	10							198
ESE SUPP 5	255	46		80	10			144				
ESE		874	12	1,277	164			2,440		3,311		3,311
9-12	300	292	50	507	65			914	346	1,260		1,260
VOCATIONAL	000	292		507	65	V 2-17-20-10	Second Second	914	346	1,260		1,260
	-					Control of the last of the las		12,261	4,120	16,381		16,381
Total FEFP	155	4,851	59.	6,043	U.			12,20			224 1234 1144 244	
Food Service												
Transportation												,

Punil Personnel		6200	Instructional Media	6300	Instr & Curr
	4.420	6500	Instr Tech Services	7300	School Administration
Instr Staff Fraining	4,120	(3) (6) (4) (4)		7000	Operation of Plant
Facilities Acq-Constr		7700	Central Services	7900	Operation of Flant
Maintenance of Plant		8200	Admin Tech Services		
	Pupil Personnel Instr Staff Training Facilities Acq-Constr Maintenance of Plant	Instr Staff Training 4,120 Facilities Acq-Constr	Instr Staff Training 4,120 6500 Facilities Acq-Constr 7700	Instr Staff Training 4,120 6500 Instr Tech Services Facilities Acq-Constr 7700 Central Services	Instr Staff Training 4,120 6500 Instr Tech Services 7300 Facilities Acq-Constr 7700 Central Services 7900

School: 0091 HAVANA ELEMENTARY SCHOOL

Fullu. 0 Ta	gen	Curtition	Carriera .	Purchased	Material	Other	Capital	Total	School	School	District	
0-1	Nibe	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Category		Salaries	Beneme						1,421	1,421		1,421
K-3 Basic	101								508	508		508
4-8 Basic	102							THE THERE	1,929	1,929		1,929
Basic							41.50	U.S. C. Staller	47			47
ESOL	130						_		47	1/2		47
ESOL							- Page Till	-0.5				132
K-BASIC WITH	111								132			
4-8 BASIC WITH									138	138		138
	112								269	269		269
ESE					CO TOTAL CONTRACTOR		III SANGEROUS	THE RESIDENCE	2,246	2,246		2,246
Total FEFP												
Food Service												
Transportation												

2				to the Committee of the	6300	Instr & Curr	
6100	Pupil Personnel		6200	Instructional Media	1999.		
2000	A STORE STATE OF STAT	2 246	6500	Instr Tech Services	7300	School Administration	
6400	Instr Staff Training	2,246			7000	Operation of Plant	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
			0000	Admin Took Convices			
8100	Maintenance of Plant		8200	Admin Tech Services			

School: 0101 GADSDEN ELEMENTARY MAGNET SCHO

Turia: o Ta	90.		A LUEVAS	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
CONTRACTOR OF THE PARTY OF THE	101		The second secon	Land and the second sec					439	439		439
K-3 Basic			-						243	243		243
4-8 Basic	102						e enteres		682	682	Emp rativ	682
Basic							2 September 1		160			160
K-BASIC WITH	111											
4-8 BASIC WITH	112								270	270		270
						The second			430	430		430
ESE	100000		A Market Salaria				THE RESERVE AND ADDRESS.	THE SECOND	1,112	1,112		1,112
Total FEFP		Service States		With the same								
Food Service												
Transportation												

					0200	Ingto 9 Curr
6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
130,000	N. C. C. (B. C. Paris) Company of the Company of	1 110	CEOO	Instr Tech Services	7300	School Administration
6400	Instr Staff Training	1,112	6500	Instruces		
7400	FIIII Ass Consts		7700	Central Services	7900	Operation of Plant
7400	Facilities Acq-Constr					
8100	Maintenance of Plant		8200	Admin Tech Services		
0100	Wall terrained of Figure					

School: 0141 GREENSBORO ELEMENTARY SCHOOL

		CONTA SHAPE	DSMIT SI	Purchased	Material	Other	Capital	Total	School	School	District	NURSWEET BE
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101								979	979		979
4-8 Basic	102								422	422		422
Basic	102				1-1-1				1,401	1,401		1,401
ESOL	130								286	286		286
ESOL	130			1		100000	I WHEN	LE CONTRACTON	286	286	100 F 14 T 15 V	286
K-BASIC WITH	111			-					237	237		237
					1				117	117		117
4-8 BASIC WITH	112				310	N-20 88 603			354	354	No.	354
ESE						- Commission of the Commission	0.000				NAMES OF THE OWNER, WHEN	
Total FEFP	213								2,042	2,042		2,042
Food Service												
Transportation												

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	2,042	6500	Instr Tech Services	7300	School Administration
	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

Fund: 6 Targeted ARRA Stimulus Fund School: 0151 CHATTAHOOCHEE ELEMENTARY SCHOO

Fulld. 0 Ta				Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Category	Nbr	Salaries	Benefits	Services	Oupplies				664	664		664
K-3 Basic	101								275			275
4-8 Basic	102						THE RESERVE OF THE		939			939
Basic					1 3 1	The same		THE REAL PROPERTY.	243			243
K-BASIC WITH	111								24			24
4-8 BASIC WITH	112								26			267
ESE					The state of the				CULTURAL CONTRACTOR		A STATE OF THE PARTY OF THE PAR	1,206
Total FEFP									1,206	1,206		1,200
Food Service												
Transportation												

01100						
6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6100	N The second sec	4 000	6500	Instr Tech Services	7300	School Administration
6400	Instr Staff Training	1,206	6500	IIISU TECH Services	7000	Occasion of Dignt
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
7400	1 acilities / toq conten		0000	A Just Tech Consison		
8100	Maintenance of Plant		8200	Admin Tech Services		

School: 0171 GRETNA ELEMENTARY SCHOOL

THE RESIDENCE OF				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	Commence of the Commence of th							896	896		896
4-8 Basic	102								310	310		310
Basic	102				THE STATE OF THE S	A PERMIT	- EURON 1		1,206	1,206		1,206
ESOL	130								159	159		159
ESOL	100				12-1	EN PERSON	S 27/03/17/5		159	159		159
K-BASIC WITH	111								134	134		134
4-8 BASIC WITH									23	23		23
	112			-			TIES BYAN		157	157		157
ESE	St. 7. S.E.				M SECRES SECTION		NO SOCIALISTS		1,521		Contract of the Contract of th	1,521
Total FEFP	My H	Valuation of					for the state of	the dead with the	1,02	1,02.		
Food Service												
Transportation												

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	1,521	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

School: 0191 ST. JOHNS ELEMENTARY SCHOOL

	SEE ST		A	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	STATE OF THE PARTY	100000000000000000000000000000000000000						803	803		803
4-8 Basic	102								353	353		353
Basic	-						S O THURS		1,156	1,156		1,156
ESOL	130								152	152		152
ESOL	-				War You was a series	44 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			152	152		152
K-BASIC WITH	111								154	154		154
4-8 BASIC WITH	22.02.00								33	33		33
ESE				1000	of Filtratest				187	187		187
Total FEFP	18.578		Towns State of						1,495	1,495		1,495
Food Service	6,2000			The second second								
Transportation												

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	1,495	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

School: 0201 STEWART STREET ELEMENTARY SCHO

Turia. o Ta	got		Nation Cold and	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	The state of the s							1,777	1,777		1,777
	102								600	600		600
4-8 Basic	102					365377000	a meaning		2,377	2,377	用装订 (图3 2	2,377
Basic							VIII	AVER BERTA	819			819
K-BASIC WITH	111								25.00	05,0140		
4-8 BASIC WITH	112								298			298
ESE SUPP 4	254								55	55		55
	201					1 (5-2)			1,172	1,172		1,172
ESE	200.417		No. of the last of			ST SCHOOL STORY	CHICAGO SEL	NIO EE CONTROL	3,548	3,548		3,548
Total FEFP	P. C.		H A CONT	The state of the s	A LEWIS PARTY OF	The Carlotte of the Con-						
Food Service												
Transportation												

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	3.548	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7.7	7700	Central Services	7900	Operation of Plant
	Maintenance of Plant		8200	Admin Tech Services		

School: 0211 JAMES A. SHANKS MIDDLE SCHOOL

		Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Category	THE OWNER OF THE OWNER, THE OWNER	Salaries	Deficito	CCIVIOCO		THE REAL PROPERTY.			2,220	2,220		2,220
4-8 Basic	102							TO THE OWNER OF THE OWNER.	2,220			2,220
Basic					1 188.180		O STATE OF THE	es estimated a lower	16			16
ESOL	130						or resemble to the same	NAME OF TAXABLE PARTY OF TAXABLE PARTY.	16		NEW STATE	16
ESOL						300000000000000000000000000000000000000			551		107	551
4-8 BASIC WITH	112						_		33	4 4		4
ESE SUPP 4	254								555	555		555
ESE					d all the				2,791		-	2,791
Total FEFP									2,79	2,791		2,701
Food Service												
Transportation												

0400	Dunit Personnel		6200	Instructional Media	6300	Instr & Curr
6100	Pupil Personnel	0.704	6500	Instr Tech Services	7300	School Administration
6400	Instr Staff Training	2,791	120000000		7900	Operation of Plant
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Flant
1000	Maintenance of Plant		8200	Admin Tech Services		
8100	Mantenance of Flant					

School: 0231 CARTER PARRAMORE ACADEMY

Turia. O Ta				Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect		District Indirect	Total
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses			331	331		331
4-8 Basic	102								496			496
9-12 Basic	103											827
Basic									827	Control of the second	in the same	
4-8 BASIC WITH	112								66			66
	113								238	238		238
9-12 BASIC	113						U SEASON		304	304	NAME OF THE OWNER, OF THE OWNER, OF THE OWNER, OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER,	304
ESE									72	72		72
9-12	300								72			72
VOCATIONAL					TURE NO.	The state of the state of					-	1,204
Total FEFP									1,204	1,204		1,204
Food Service												
Transportation												

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
0100		1 001	CEOO	Instr Tech Services	7300	School Administration
6400	Instr Staff Training	1,204	6500	mstr rech Services	11.7.5.50	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
7400	racilities Acq Consti		0000	Admin Tech Consises		
8100	Maintenance of Plant		8200	Admin Tech Services		

School: 9026 Head Start Pre-K Gadsden

		Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Category		Calarics		A STREET OF THE PARTY OF THE PA						3	3	
K-BASIC WITH	111								HAND DESIGNATION	2	2	
ESE				Carlotte State	The state of the state of					3	9	
Total FEFP	MIE	and the second second								3	3	
Food Service				2								
Transportation												

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
10001000000	AND AND ACCOUNTS	3	6500	Instr Tech Services	7300	School Administration
6400	Instr Staff Training			Central Services	7900	Operation of Plant
7400	Facilities Acq-Constr					645-10703936-078-079050000000000000000000000000000000000
8100	Maintenance of Plant		8200	Admin Tech Services		

Fund: 6 Targeted ARRA Stimulus Fund School: 9106 GADSDEN CENTRAL ACADEMY

Fund: 6 Ta	Fund: 6 Targeted ARRA Stimulus Fund					School: 9106 GADSDEN CENTRAL ACADEMY								
				Purchased	Material	Other	Capital	Total	School		District			
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total		
9-12 Basic	103								1	1		1		
Basic									1	1		1		
K-BASIC WITH	111								1	1	3.9	1		
4-8 BASIC WITH	1112								170	170		170		
9-12 BASIC	113								147	147		147		
ESE SUPP 4	254								10	10		10		
ESE					No. of Case of		No. of the last of		328	328		328		
Total FEFP	1000				A SECTION OF A				329	329		329		
Food Service														
Transportation														

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	329	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0000 Insert Name

Turia. o rea	THE R. LEWIS CO.	NAME OF STREET	ACCESS OF SALE	Purchased	Material	Other	Capital	Total	School	School	District	
Catagory	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Category	101	41,550	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	The same of the same of the same of	- Contractive Cont		23	46,078	109,429	155,507		155,507
K-3 Basic	2000		-				4,138	69,638	93,514	163,152		163,152
4-8 Basic	102	32,625		14,611			2,472			120,208		120,208
9-12 Basic	103	8,691					6,633				-	438,869
Basic		82,866						A STATE OF THE PARTY OF THE PAR				18,644
ESOL	130	3,76	325	57			24			The second second second		
ESOL		3,76	325	57	262		24					18,644
K-BASIC WITH	111	15,524	1,436	23	102		7	17,092	31,729			48,821
4-8 BASIC WITH	112	10,78	956	935	6,430		941	20,049	25,199			45,248
9-12 BASIC	113	1,224		3,545	6,767		450	12,108	16,186	28,294		28,294
	254	669			346		19	1,329	1,889	3,218		3,218
ESE SUPP 4	255	1:	1	204				38	933	1,314		1,314
ESE SUPP 5	255				70.5000000		1,417	50,96	75,937	126,898		126,898
ESE		28,22			The state of the s		276					14,767
9-12	300	69			THE RESERVE				The second second			14,767
VOCATIONAL		69	58	1,711		The second second	276	A STATE OF THE PARTY OF THE PAR			CONTRACTOR OF THE PARTY OF THE	599,176
Total FEFP		115,53	10,857	25,145	77,552		8,351	237,44	361,735	599,176		599,176
Food Service									000	2		
Transportation									632	4		

District Indirect costs are Functionally distributed as reported below.

6100 Pupil Personnel 6200 Instructional Media 6300 In	Instr & Curr
6400 Instr Staff Training 6500 Instr Tech Services 7100 B	Board of Education
	Fiscal Services
7700 Central Services 7900 Operation of Plant 8100 M	Maintenance of Plant
8200 Admin Tech Services	

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			Rec	conciliation to Annua	al Financial Reports				
		Non Dam	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Other	Pre-K	Non-Pgm Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
Instruction	FIE-K	Capital	W. T. D. T. C.		13,899	16,839	630,546	630,546	

School: 0041 GEORGE W. MUNROE ELEMENTARY SC

FUHU. O Na	ulid. O Nace to the Top													
	10	MAIN TO SERVICE STATE OF THE S		Purchased	Material	Other	Capital	Total		School	School	District		
Calagoni	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct		Indirect	Cost	Indirect	Total	
- ,	-	33	Season Chest Chinasan		56			4	109	14,367	14,47	6	14,476	
K-3 Basic	101				24			2	408	6,131	6,53	9	6,539	
4-8 Basic	102	375						4	517	20,499			21,016	
Basic		408	23		80			0	La Maria	THE PARTY OF THE P	All the second second	C C C C C C C C C C C C C C C C C C C	THE PARTY OF THE P	
ESOL	130	11			18	S.		1	35	4,550	4,58	5	4,585	
000000000000000000000000000000000000000		11			18			1	35	4,550	4,58	5	4,585	
ESOL		10			27			2	53	6,853	6,90	6	6,906	
K-BASIC WITH	111	16			21			1	36	2,190	2,22	6	2,226	
4-8 BASIC WITH	112	24	- 2		,	1		1	30	350			352	
ESE SUPP 4	254	1							4					
ESE SUPP 5	255					1			1	163	16	13	163	
	200	41	10		37	-		3	91	9,555	9,64	6	9,646	
ESE				Control of the Contro			STATE OF THE PARTY	o o	642	34,604	35,24	6	35,246	
Total FEFP		460	38		138			Market Market Market	012	01,00				
Food Service														
Transportation														

6100	Pupil Personnel	4	6200	Instructional Media		6300	Instr & Curr	224
	Instr Staff Training	17.032	6500	Instr Tech Services	462	7300	School Administration	
222240	and the control of the control of	11,002	7700	Central Services	16.882	7900	Operation of Plant	
7400	Facilities Acq-Constr		********	Will be a training of the contract of the contract of			ACCOMPANIES SEVEN TO THE PROPERTY OF THE PROPE	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0051 WEST GADSDEN HIGH SCHOOL

Fillud, 8 Ka	id: 8 Race to the Top					Concon occ			District Control of the Control of t			Description of the last of the
Tuna. e ru				Purchased	Material	Other	Capital	Total	School	School	District Indirect	Total
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost		
	102	454	10	3 3,578	24,254		2,368	30,7	57 13,390			44,147
7 0 20010		1,401			25,222		2,462	32,9	13 13,925	46,838	3	46,838
9-12 Basic	103						4,830	63,6	69 27,314	90,983		90,983
Basic		1,855	20				2	1 - 1 - 2 - 2	72 120	392	2	392
ESOL	130			1 32			2		72 120	392		392
ESOL				1 32								11,622
4-8 BASIC WITH	112	629	2	6 900	6,102	2	59		12.7		_	
9-12 BASIC	113	283	1	9 67	4,573	3	44	5,9	96 2,525			8,521
	7. 105			1 29	196	3	19	9 2	54 10	8 362	2	362
ESE SUPP 4	254				JAMES BASIS		1.06	1 14,5	02 6,00	1 20,503	3	20,503
ESE		921					27		AND THE RESERVE OF THE PARTY OF	5,748	3	5,748
9-12	300	684	1 1	2 41		-						5,748
VOCATIONAL		684	4 1	2 41	5 2,811		27		THE RESERVE THE PARTY OF THE PA			117,627
Total FEFP	151/0	3,460	26	9,35	63,37	5	6,18	7 82,6	40 34,98	7 117,62		117,027
Food Service												
Transportation												

						0000	In the O Course	178
0400	Dunil Personnel	4	6200	Instructional Media		6300	Instr & Curr	170
6100	Pupil Personnel	V0 222	0500	Instr Took Consisos	5,031	7300	School Administration	
6400	Instr Staff Training	16,280	6500	Instr Tech Services	W0400000000			
			7700	Central Services	13,425	7900	Operation of Plant	
7400	Facilities Acq-Constr		1100		- 20			
8100	Maintenance of Plant		8200	Admin Tech Services	69			
0100	Mantenanos or riarre							

School: 0061 HAVANA MIDDLE SCHOOL

T drid. 6 T d	(IG)	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Category	-		CHARLES OF THE PARTY OF THE PAR	SCHOOL STREET	NAME OF TAXABLE PARTY.		1,754	15,79	4 9,274	25,068		25,068
4-8 Basic	102	11,351	1,355		1,334							25,068
Basic		11,351	1,355		1,334		1,754	15,79	9,274			
4-8 BASIC WITH	112				259		340	4,53	3 1,800	6,333		6,333
	112				259		340	4,53	3 1,800	6,333		6,333
ESE		3,671	263			The state of the s					A STATE OF THE PARTY OF THE PAR	31,401
Total FEFP	更短	15,022	1,618		1,593	PIS NAME OF	2,094	20,32	11,074	31,401		31,401
Food Service												
Transportation												

6100	Pupil Personnel	1	6200	Instructional Media	498	6300	Instr & Curr	71
	Instr Staff Training	4.503	6500	Instr Tech Services	147	7300	School Administration	498
In a second		4,000	7700	Central Services	5,356	7900	Operation of Plant	
7400	Facilities Acq-Constr				0,000			
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0071 EAST GADSDEN HIGH SCHOOL

Fund: 8 Ra	ce to	o the lop				SCHOOL 00	JII LAO	ONDOD				011	District	The second secon
					urchased	Material Supplies	Other Expenses	Capital Outlay	Tota Dire		School Indirect	School Cost	District Indirect	Total
Category	Nbr	Salaries	Benefits	Contract of the last	ervices	-	Service designation of the last of the las		8	26,848	41,251	68,099		68,099
9-12 Basic	103	7,286		390	10,890				9	26,848	The second secon			68,099
Basic		7,286		390	10,890	8,274	ED CEDITORS	A STATE OF	9	A THE REPORT OF THE PARTY OF TH		The second second	-	16,601
9-12 BASIC	113	574		103	2,870	2,181			2	5,730				1,075
		1		7	192	146				346			-	
ESE SUPP 4	254			-	204	1 155				38	77	1,152		1,152
ESE SUPP 5	255	15		/				STORES AND	2	6,455	12,37	18,826		18,826
ESE		589		117	3,266				4	2,333	Section of the second		3	7,243
9-12	300	5		46	1,296	985								7,243
VOCATIONAL		5		46	1,296	985			1	2,333	The second secon	and the same of th	The second secon	94,170
	E Trais	7,880		554	15,45	11,74			11	35,63	58,53	94,170		34,110
Total FEFP		7,000	Sept. District	554	10,10									
Food Service				_							26	8		
Transportation														

		2	6200	Instructional Media		6300	Instr & Curr	320
6100	Pupil Personnel	6		Victoria de appropriation	7.054	7300	School Administration	
0.400	Instruction Training	27,066	6500	Instr Tech Services	7,054	7300		
0	Instr Staff Training	2.,000	7700	Central Services	24,086	7900	Operation of Plant	
7400	Facilities Acq-Constr		7700	Certifal Services	7,312.2.2			
(C) - (C) (T) (C)			8200	Admin Tech Services				
8100	Maintenance of Plant		107/70/2014					

School: 0091 HAVANA ELEMENTARY SCHOOL

Turiu. O Ru	00 (o tiro rop		Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	126	27		57			4 21	4 19,476	19,690		19,690
NECESIA CONTRACTOR	-				20			1 36	6,961	7,327		7,327
4-8 Basic	102	335						5 58	The second secon	27,017		27,017
Basic		461	36		78			5 50	The second second	The state of the s		
ESOL	130	4	1		2				7 64			652
		1	1		1		C KE TO THE		7 64	652		652
ESOL		-						1	9 1,805	1,824		1,824
K-BASIC WITH	111	12	2					-	S			1,935
4-8 BASIC WITH	112	41	3		(0 1,885			
ESE		53	5		11			1 7	0 3,690	3,760		3,760
					90	VI	NA CONTRACTOR	6 65	6 30,772	31,428		31,428
Total FEFP	188	518	42		31	The state of the s						
Food Service												
Transportation												

6100	Pupil Personnel	3	6200	Instructional Media		6300	Instr & Curr	286
	Instr Staff Training	17,839	6500	Instr Tech Services	337	7300	School Administration	
		17,000	7700	Central Services	12,307	7900	Operation of Plant	
7400	Facilities Acq-Constr		8200	Admin Tech Services				
8100	Maintenance of Plant		0200	Admin rech Services				

School: 0101 GADSDEN ELEMENTARY MAGNET SCHO

		Catalog School	A DIVERSE	Purchased	Material	Other	Capital	Total	33118	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct		Indirect	Cost	Indirect	Total
K-3 Basic	101	2,563	208		18	3		1	2,790	4,506	7,296	5	7,296
4-8 Basic	102	1,304			10)		1	1,430	2,495	3,925	5	3,925
Basic	102	3,867			27	THE STATE OF	P S D S TO	2	4,219	7,001	11,220		11,220
K-BASIC WITH	111	1,220							1,302	1,644	2,946	5	2,946
4-8 BASIC WITH					11			1	1,494	2,766	4,260		4,260
ESE	112	2,574			17			1	2,795	4,410	7,205	5	7,205
Total FEFP		6,441	and the second s		45			3	7,015	11,411	18,426		18,426
Food Service													
Transportation										53	3		

6100	Pupil Personnel	1	6200	Instructional Media		6300	Instr & Curr	70
	Instr Staff Training	5,457	6500	Instr Tech Services	143	7300	School Administration	498
7400	Facilities Acq-Constr		7700	Central Services	5,242	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 8 Race to the Top

School: 0141 GREENSBORO ELEMENTARY SCHOOL

Fulld. 6 IX	148			Purchased	Material	Other Expenses	Capital Outlay		Total Direct	School Indirect	School Cost	District Indirect	Total
Category	Nbr	Salaries	Benefits	Services	Supplies		Outlay		AND IN CORPORATION	Contract of the Contract of th	The state of the s		21,071
K-3 Basic	101	6,071	52	2 5	5 39	9		3	6,690		300000000000000000000000000000000000000		
	102	2,875	22	5 2	4 17	7		1	3,142	6,206			9,348
4-8 Basic	102				8 56		THE STREET	4	9,831	20,587	30,418		30,418
Basic		8,946					and the second second	4	2,018		6,228		6,228
ESOL	130	1,836	15	3 1	6 12	1							6,228
ESOL		1,836	15	3 1	6 12		The state of the s	1	2,018	4,210			THE PERSON NAMED IN COLUMN 2 I
	444	1,733		7 1	3 10			1	1,884	3,486	5,370		5,370
K-BASIC WITH	_				7				902	1,722	2,624		2,624
4-8 BASIC WITH	1112	828	6	2	1			4					7,993
ESE		2,561	18	39 2	0 14	1		1	2,785			The second second second	The second secon
Total FEFP	1	13,343	1,08	9 11	4 82	2		6	14,634	30,008	44,639		44,639
Food Service								-		106	3		
Transportation										100	1		

0400	B il Domonnol	501	6200	Instructional Media	498	6300	Instr & Curr	145
6100	Pupil Personnel			Instr Tech Services	299	7300	School Administration	995
6400	Instr Staff Training	16,643		SAT III ONALL COMME	10.924	7900	Operation of Plant	
7400	Facilities Acq-Constr		7700	Central Services	10,924	7900	Operation of Flanc	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0151 CHATTAHOOCHEE ELEMENTARY SCHOO

USAN ESCRIPTION	TEST .	District States	AL SOME OF THE STATE OF	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	4,086	31	d 8	27	7		2 4,	10,81	15,25	1	15,251
4-8 Basic	102	1,231		8 :	11	1		1 1,	374 4,47	5,849	9	5,849
Basic	102	5,317		8 12	38	3		3 5,	308 15,29	3 21,10	1	21,101
K-BASIC WITH	111	1,483			10			1 1,	3,96	1 5,572	2	5,572
4-8 BASIC WITH	70000			1	0	1			114 38	4 498	3	498
ESE	112	1,585		5 ;	1			1 1,	725 4,34	6,070		6,070
Total FEFP	E)	6,902			48	3		3 7,	531 19,63	9 27,170		27,170
Food Service												
Transportation		7.							4	3		

6100	Pupil Personnel	997	6200	Instructional Media		6300	Instr & Curr	64
6400	Instr Staff Training	13,108	6500	Instr Tech Services	132	7300	School Administration	498
7400	Facilities Acq-Constr		7700	Central Services	4,840	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0171 GRETNA ELEMENTARY SCHOOL

Fund. o Ra	ce i	o the rop		D 1	Motorial	Other	Capital	Total	School	School	District	
Catagoni	Nhe	Salaries	Benefits	Purchased Services	Material Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Company of the last of the las		The state of the s		1	THE REAL PROPERTY OF THE PARTY			2 6.31	8 12,57	18,889		18,889
K-3 Basic	101	5,724			300]		1 2,33	5 4,349	6,684	1	6,684
4-8 Basic	102	2,130	17	6 16	12						-	25,572
Basic		7,854	68	5 63	48		A PARTY OF	3 8,65		S. C. S.		
	130	1,191		0 8	8 6			1,29	2,227	3,522	2	3,522
ESOL	130				9			1,29	5 2,227	3,522		3,522
ESOL		1,191	9	0				1,39	GH CHILD		1	3,274
K-BASIC WITH	111	1,302	7	6	7							569
4-8 BASIC WITH	112	236	1	3	1	1		25				
	, ,	1,538	8	q :	8 (1,64	2,20	3,843	3	3,843
ESE					0 6	THE NAME OF		4 11,59	21,34	32,939	9	32,93
Total FEFP		10,582	86	4 80	6			11,00				
Food Service									50	2		
Transportation									3	4		

and b)	Oction level experience e							0.20
0400	Pupil Personnel	2	6200	Instructional Media	498	6300	Instr & Curr	104
6100	Pupii Personnei		0500	Installant Consison	215	7300	School Administration	995
6400	Instr Staff Training	11,681	6500	Instr Tech Services				
7400	Facilities Acq-Constr		7700	Central Services	7,853	7900	Operation of Plant	
1400	racilities Acq Corioti			T				
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0191 ST. JOHNS ELEMENTARY SCHOOL

Turia. O Tra			CONTRACTOR OF THE PARTY OF	Purchased	Material	Other	Capital	Total	JE 34	School	School	District	
	Nibe	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direc	t	Indirect	Cost	Indirect	Total
	CONTRACTOR NAMED IN		Contract of the Party of the Pa	(Quentify of the Control of the	32			2	4,953	12,088	17,041		17,041
K-3 Basic	101	4,536	2000000		32			1	2,121		7,434		7,434
4-8 Basic	102	1,938	168		14			1		2000	THE RESERVE OF THE PARTY OF THE		24,474
Basic		6,474	551		46			3	7,074	17,400	The state of the s		The Part of the Control of the Contr
ESOL	130	652	73		6	5			731	2,289	3,020		3,020
	130				6			THE RES	731	2,289	3,020		3,020
ESOL		652							1,462	2,315	3,777		3,777
K-BASIC WITH	111	1,383	73								20000000		747
4-8 BASIC WITH	112	233	16						250		747		
ESE		1,616	89		8			1	1,714	2,812	4,526		4,526
	SC-OTA				60			4	9,519	22,501	32,020		32,020
Total FEFP	2.0	8,742	/10		00	2 20 20 20 20							
Food Service													
Transportation													

6100	Pupil Personnel	500	6200	Instructional Media	498	6300	Instr & Curr	96
	A CHARLES CONTROL DAY CONTROL		6500	Instr Tech Services	197	7300	School Administration	498
6400	Instr Staff Training	13,514			(150 m) 7 (1	7900	Operation of Plant	
7400	Facilities Acq-Constr		7700	Central Services	7,198	7900	Operation of Flant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0201 STEWART STREET ELEMENTARY SCHO

ruliu. O ixa	CCL	O LITO TOP											
	1000	WEST CONTRACTOR		Purchased	Material	Other	Capital	Tota	al	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Dire	ect	Indirect	Cost	Indirect	Total
K-3 Basic	101	18,411	2,085		71	I		5	20,572	21,222	41,794		41,794
4-8 Basic	102	6,349			24	1		2	7,079	7,170	14,249		14,249
100000000000000000000000000000000000000	102	24,760			96			7	27,652	28,392	56,044		56,044
Basic	444				33			2	9,371	9,780	19,151		19,151
K-BASIC WITH	111	8,375			40	1		1	2,977	3,565	6,542		6,542
4-8 BASIC WITH	112	2,614			12	4		-	703	653	-		1,356
ESE SUPP 4	254	637	64		2	4							
ESE		11,626	1,375	L 170 +	47			3	13,051	13,998	The state of the s		27,049
Total FEFP	li de la constitución de la cons	36,38	4,164		14:	3		10	40,702	42,389	83,091		83,091
Food Service										100			
Transportation										106			

	H. H. T. T. 프라마스 (1987) (1987) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984) (1984)							
6100	Pupil Personnel	1,498	6200	Instructional Media	498	6300	Instr & Curr	226
	Instr Staff Training	21,666	6500	Instr Tech Services	466	7300	School Administration	995
6400	instr Stall Training	21,000			47.040	7900	Operation of Plant	
7400	Facilities Acq-Constr		7700	Central Services	17,040	7900	Operation of Flant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0211 JAMES A. SHANKS MIDDLE SCHOOL

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Tulid. O Ita	26		Benefits	Purchased Services		terial oplies	Other Expenses	Capital Outlay	Tota Direc		School Indirect	School Cost	District Indirect	Total
			HOUSE STREET,	THE RESERVE THE PARTY OF THE PA	106	89	The same of the sa		6	4,814	24,645	29,459		29,459
4-8 Basic	102	4,280			-			HOZBUTONE	G	4,814	24,645	29,459	ST COLUMN	29,459
Basic		4,280	3	33	106	89	1000	A WARRING TO	0					245
ESOL	130	68		2	1	1				72		1		
	100	68		2	1	3		4 10 14 15 1		72	173	245		245
ESOL					20	20			2	1,063	6,112	7,175	5	7,175
4-8 BASIC WITH	112	931		32	26	22	1		4					71
ESE SUPP 4	254	21		1						22				13.13
		953		83	26	22			2	1,086	6,161	7,247		7,247
ESE			1		400	112	The second second second second	SOFT STREET	8	5,97	30,979	36,950		36,950
Total FEFP		5,300	4	18	133	114	4 SERVICE CONTROL		-	0,01				
Food Service													-	
Transportation														

6400	Pupil Personnel	4	6200	Instructional Media		6300	Instr & Curr	216
	The second province of the second	44.000	6500	Instr Tech Services	444	7300	School Administration	
6400	Instr Staff Training	14,088	6500	IIISTI TECH Services				
7400	Facilities Acq-Constr		7700	Central Services	16,227	7900	Operation of Plant	
100000000000000000000000000000000000000			8200	Admin Tech Services				
8100	Maintenance of Plant		0200	Admin real corries				

School: 0231 CARTER PARRAMORE ACADEMY

Fullu. 0 IXa	CC L	o the rop		Purchased	Material	Other	Capital	Total	all	School	School	District	建设设置的
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	al N	Indirect	Cost	Indirect	Total
4-8 Basic	102	3			13	3		1	17	2,961	2,978		2,978
CO. A. D. Chille Co. Co.	-				20	1		1	26	4,442	4,468		4,468
9-12 Basic	103	0			33			2	43	7,403	7,446		7,446
Basic		8			30		A STATE OF THE	4	F-12-12-	1 1000	The state of the s		721
4-8 BASIC WITH	112	125				3			128				1075.1
9-12 BASIC	113	367			10			1	378	2,130			2,508
		492			12	2		1	505	2,723	3,228		3,228
ESE	000	102		-	-	3			4	649	653		653
9-12	300	1							1	649	653	BALL BEYS	653
VOCATIONAL		1				Section (Section 1988)	De MATERIA			Cho (41280)		the second second second	11,326
Total FEFP		500		CONTRACTOR	48	3		3	551	10,775	11,326	Service Court of	11,320
Food Service													
Transportation													

6100	Pupil Personnel	1	6200	Instructional Media		6300	Instr & Curr	07
		5,531	6500	Instr Tech Services	138	7300	School Administration	
6400	Instr Staff Training	5,551	5.5.5	No. 1 CONTRACTOR - DESCRIPTION		7900	Operation of Plant	
7400	Facilities Acq-Constr		7700	Central Services	5,038	7900	Operation of Flant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0245 GADSDEN TECHNICAL INSTITUTE

Fulld. 6 TK	00 1	o the rop		Purchased	Material	Other	Capital	Total	School		District	The state of the s
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
	103	The state of the s	Appropriate solutions			2			271	273		273
9-12 Basic	103			_		9			271	273		273
Basic					1	4	CHESCHINA WAS	TOTAL PROCESSION OF THE PARTY O	1 108	H-MICOLE SING		109
9-12 BASIC	113					1						
					Will state of the	1			1 108	109		109
ESE						9		1	1,114	1,123		1,123
9-12	300					0						1,123
VOCATIONAL						8	Victory 5 and		1,114		The second second second	The same of the sa
Total FEFP	BUSE.				di englesyanin	11		1 1:	1,493	1,505		1,505
Food Service												
Transportation												

6100 Pupil Personnel 6200 Instructional Media 7700 Cabacil Administration	
S400 lastr Stoff Training 1 015 6500 Instr Tech Services 13 7300 School Administration	
0400 Ilisti Stall Halling	
7400 Facilities Acq-Constr 7700 Central Services 459 7900 Operation of Plant	
8100 Maintenance of Plant 8200 Admin Tech Services	

School: 9102 HOPE ACADEMY

Tulid. O Trace to the 1-5				Purchased	Material	Other	Capital	Total	School	School	District	
0-1	Nibr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Category	-	Salaries	Berionto	The state of the s	The state of the s	1			1 146	147		147
4-8 Basic	102								3 526	529		529
9-12 Basic	103					3		and the state of t			THE SECTION OF	676
Basic				1 100	F. Carlot	4			4 672	The second second second		
	110		+			3			3 553	556		556
9-12 BASIC	113				7	2		SYLV KANDALE UN	3 550	556		556
ESE						3	2 (bas 5 b) (c)			ACCURATE STATE OF		1,234
Total FEFP						8			9 1,225	1,254		1,201
Food Service												
Transportation												

0400	Pupil Personnel		6200	Instructional Media		6300	Instr & Curr	6
		779	6500	Instr Tech Services	12	7300	School Administration	
6400	Instr Staff Training	779		Central Services	400	7900	Operation of Plant	
7400	Facilities Acq-Constr		7700		428			
10.000	Maintenance of Plant		8200	Admin Tech Services				
8100	Maintenance of Flant		170 Jan 170 170					

Records Exported = 766

Successful Creation of Export File

There were 80 School/Summary pages on this report.

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