

Budget Committee Meeting

May 2, 2022

GHS Conference Room

5:30 p.m.

INFORMATION & DISCUSSION ITEMS

- Per Capita/Occupational Tax Collection Proposal – Rochelle Kaulen, Sharp Collections
- 2022/23 Budget Discussion
 - Current Year Projections
 - 2022/23 Proposed General Fund Budget Summary
 - Federal Programs Review
 - District One-Time Request Summaries
- Borrowing/Refinancing Update
- School Police Officer Update

POSSIBLE BOARD ACTION ITEMS

TOPICS REQUESTED BY BOARD MEMBERS