**VERMILION ASSOCIATION FOR SPECIAL EDUCATION**

15009 Catlin-Tilton Rd

Danville, IL 61834

**PUBLIC HEARING - BUDGET**

Monday, May 2, 2022 10:00 AM

ROE, 200 S. College Suite B, Danville, IL 61832

**AGENDA**

Presiding – William Mulvaney – Chairperson

 **I. Roll Call**

 **II. Recognition of Comments of the Public**

 **III. Information Regarding the Revised FY2022 Budget**

1. **Adjournment of Budget Hearing**

**VERMILION ASSOCIATION FOR SPECIAL EDUCATION**

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Danville, IL 61834

**EXECUTIVE COUNCIL MEETING**

Monday, May 2, 2022 10:00 AM—immediately following the public budget hearing

ROE, 200 S. College Suite B, Danville, IL 61832

**AGENDA**

Presiding – William Mulvaney – Chairperson

1. **Roll Call**
2. **Recognition of Guests**
3. **Consent Agenda Items**
	1. Approval of April 4, 2022 Board Minutes
	2. Approval of Bills, Payroll, and Investments for May 2022
	3. Approval of Employment
		1. 1.0 FTE Technical Assistant for Records: Audiology & Early Childhood—Jodi Hart
4. **Director’s Report**
	1. Needs Assessment
		1. Quality Improvements: Social Workers, Behavior Supports, Autism Supports, Assistive Technology Supports
		2. Professional Development Needs: Mental Health Issues, Motivating the Reluctant Learner, ADHD
		3. Overall Satisfaction with VASE: 6- dissatisfied, 178- satisfied
	2. Personnel Needs:
		1. 1.5 FTE School Psychologist, 1.0 FTE School Social Worker, 1.0 FTE Speech Language Pathologist, 1.0 FTE Special Education Teacher
	3. Procedural Update:
		1. RTO Reduction Plan
		2. Extended School Year
		3. Excess Cost- Approved
		4. IDEA Grant Amendment- Approved except- Oakwood, Hoopeston, Rossville
		5. IDEA ARP (ESSER)- corrections made and submitted
		6. MOE- should be released within the next week
	4. Building and Grounds
		1. Asphalt Repair- Parking lot
		2. Greenhouse Repair
5. **Discussion**
	1. Greenhouse Repairs
6. **Public Participation**
7. **Executive Session**
	1. Personnel- 120/2 c (1)- to discuss appointment, employment, compensation, discipline, performance, or dismissal of specific employee of the public body
8. **Action Items**
	1. Approval of Second Reading of Amended FY22 Budget
	2. Approval of the First Reading of RTO Reduction Plan
	3. Approval of MOU—COVID Administrative Days
	4. Approval of Contract FY23—1.0FTE Bookkeeper—Stephanie Rayburn
	5. Approval of Non-Union Raises
		1. Kristin Dunker—Director
		2. Sarah Imhoff—Assistant Director
		3. Nicole Provost—Principal
		4. Alex Goudy—Special Education Administrator
	6. Approval of Contract for Lowest Responsible Bidder for Parking Lot Improvements—Midwest Asphalt
9. **Adjournment**