

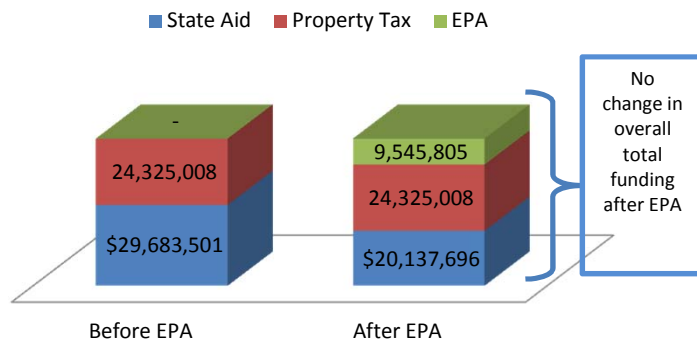


Santa Maria Joint Union High School District
2013-14 Education Protection Act Expenditure Report
Fund 01, Resource 1400

AMOUNT AVAILABLE FOR THIS FISCAL YEAR	Object	Unrestricted* Resource 1400
Beginning Fund Balance		2,565.00
Education Protection Account	8012	\$ 9,545,805
TOTAL AVAILABLE		\$ 9,548,370
EXPENDITURES AND OTHER FINANCING USES	Function	
Instruction	1000-1999	\$ 7,426,480
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	
AU of a Multidistrict SELPA	2200	
Instructional Library, Media, and Technology	2420	110,705
Other Instructional Resources	2490-2495	-
School Administration	2700	
Pupil Services		
Guidance and Counseling Services	3110	442,424
Psychological Services	3120	90,829
Attendance and Social Work Services	3130	81,050
Health Services	3140	64,426
Speech Pathology and Audiology Services	3150	-
Pupil Testing Services	3160	-
Pupil Transportation	3600	-
Food Services	3700	-
Other Pupil Services	3900	121,007
Ancillary Services	4000-4999	244,660
Community Services	5000-5999	-
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	966,789
Other Outgo	9000-9999	-
TOTAL EXPENDITURES AND OTHER FINANCING USES		\$ 9,548,370
DIFFERENCE		\$ (0)

*Note: EPA dollars may not be used for administrative functions 2100-2150, 2200, 6000-6999, 7000-7999 as highlighted in blue above.

LCFF/State Aid Funding & EPA



LCFF sources	Before EPA	After EPA
State Aid	\$ 29,683,501	\$ 20,137,696
Property Tax	24,325,008	24,325,008
EPA	-	9,545,805
Total Funding	\$ 54,008,509	\$ 54,008,509