Budget Committee Meeting

November 9, 2022 GHS Lecture Hall 5:00 p.m.

INFORMATION & DISCUSSION ITEMS

- Financial Statements Data Review
- > June 30, 2022 Audit Recommendations:
 - 2021/2022 Budget Transfers
 - o 2021/2022 Fund Transfers
 - 2021/2022 Fund Balance Designations
- Acceptance of Services Judicial Sales
- > Per Capita & Occupational Tax Exoneration Requests Berkheimer
- Property & Liability Insurance Renewal CM Regent
- > Administrator 24-Hour AD&D Insurance Renewal PSBA Insurance
- 2023/2023 Budget Discussion District Timeline
- Energy Supply Updates Electricity/Gas
- Permission to Seek Bids/Quotes Possible 2023 Summer Projects
- > Topographic & Partial Boundary Survey Award McIIvried, Didiano & Mox
- > HHSDR Presentation ARP ESSER/Capital Project Updates