

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$427,402.00	*****	\$540,161.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00			42					
4	411200	Taxes - Supplemental	850,000.00	868,870.00		43	431100	Base Support Program	1,484,961	1,581,666.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	150,000.00	150,031.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	200,511.00	223,683.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	126,556.00	100,500.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	850,000.00	*****	868,870.00	52	437000	Lottery/Additional State Maintenance	0.00	10,000.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	18,202.00	18,202.00	
15				0		54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	1,980,230.00	*****	2,084,082.00
17	414200	Tuition From Districts in Idaho	20,603.00	10,000.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00		
20	415000	Earnings on Investments	10,000.00	750.00		59	443000	Direct Restricted Federal	0.00		
21						60	445100	Title I - ESEA	0.00		
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00		
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00		
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00		
25						64	445500	Child Nutrition Reimbursement	0.00		
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00		
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00		
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00		
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	141,130.00	
33						72	450000	TOTAL OTHER	0.00	*****	141,130.00
34	419100	Rentals	56,000.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	2,916,833.00	*****	3,104,832.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	15,000.00	15,000.00
38		TOTAL OTHER LOCAL	86,603.00	*****	10,750.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	936,603.00	*****	879,620.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,344,235.00	*****	\$3,659,993.00

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

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Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$88,228.00	*****	\$93,765.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00			42					
4	411200	Taxes - Supplemental	0.00			43	431100	Base Support Program	0		
5	411300	Taxes - Emergency	0.00			44	431200	Transportation Support	0.00		
6	411400	Taxes - Tort	0.00			45	431400	Exceptional Child/SED Support	0.00		
7	411500	Taxes - Cooperative	0.00			46	431500	Border Tuition Support	0.00		
8	411600	Taxes - Tuition	0.00			47	431600	Tuition Equivalency	0.00		
9	411700	Taxes - Migrant	0.00			48	431800	Benefit Apportionment	0.00		
10	411900	Taxes - Other	0.00			49	431900	Other State Support	0.00		
11	412100	Taxes - Plant Facility	0.00			50	432100	Driver Education Program	0.00		
12	412500	Taxes - Bond & Interest	0.00			51	432400	Professional Technical Program	0.00		
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00		
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Tax Replacement	0.00		
15						54	439000	Other State Revenue	0.00		
16	414100	Tuition From Individuals	0.00			55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00			56					
18	414300	Tuition From Out of State Districts	0.00			57					
19						58	442000	Indirect Unrestricted Federal	900.00	4,500.00	
20	415000	Earnings on Investments	0.00			59	443000	Direct Restricted Federal	0.00		
21						60	445100	Title I - ESEA	0.00		
22	416100	School Food Service	0.00			61	445200	Title VI, ESEA - Innovative Practices Program	0.00		
23	416200	Meal Sales: Non-reimbur.	0.00			62	445300	Perkins III - Vocational Technical Act	0.00		
24	416900	Other Food Sales	0.00			63	445400	Adult Education	0.00		
25						64	445500	Child Nutrition Reimbursement	0.00		
26	417100	Admissions/Activities	0.00			65	445600	IDEA Part B (School Age & Preschool)	0.00		
27	417200	Bookstore Sales	0.00			66	445900	Other Indirect Federal Programs	0.00		
28	417300	Clubs, Org. Dues, Etc.	0.00			67	448200	Impact Aid - P.L. 874	0.00		
29	417400	School Fees & Charges	0.00			68	440000	TOTAL FEDERAL	900.00	*****	4,500.00
30	417900	Other Student Revenues	0.00			69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
32	418100	Community Service	0.00			71	453000	Sale of Fixed Assets	0.00		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00			73					
35	419200	Contributions/Donations	0.00			74		TOTAL REVENUES	900.00	*****	4,500.00
36	419300	Transportation Fees	0.00			75					
37	419900	Other Local	0.00			76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$89,128.00	*****	\$98,265.00

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00			42					
4	411200	Taxes - Supplemental	0.00			43	431100	Base Support Program	0		
5	411300	Taxes - Emergency	0.00			44	431200	Transportation Support	0.00		
6	411400	Taxes - Tort	0.00			45	431400	Exceptional Child/SED Support	0.00		
7	411500	Taxes - Cooperative	0.00			46	431500	Border Tuition Support	0.00		
8	411600	Taxes - Tuition	0.00			47	431600	Tuition Equivalency	0.00		
9	411700	Taxes - Migrant	0.00			48	431800	Benefit Apportionment	0.00		
10	411900	Taxes - Other	0.00			49	431900	Other State Support	0.00		
11	412100	Taxes - Plant Facility	0.00			50	432100	Driver Education Program	750.00	1,250.00	
12	412500	Taxes - Bond & Interest	0.00			51	432400	Professional Technical Program	0.00		
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00		
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Tax Replacement	0.00		
15						54	439000	Other State Revenue	0.00		
16	414100	Tuition From Individuals	1,800.00	1,200.00		55	430000	TOTAL STATE	750.00	*****	1,250.00
17	414200	Tuition From Districts in Idaho	0.00			56					
18	414300	Tuition From Out of State Districts	0.00			57					
19						58	442000	Indirect Unrestricted Federal	0.00		
20	415000	Earnings on Investments	0.00			59	443000	Direct Restricted Federal	0.00		
21						60	445100	Title I - ESEA	0.00		
22	416100	School Food Service	0.00			61	445200	Title VI, ESEA - Innovative Practices Program	0.00		
23	416200	Meal Sales: Non-reimbur.	0.00			62	445300	Perkins III - Vocational Technical Act	0.00		
24	416900	Other Food Sales	0.00			63	445400	Adult Education	0.00		
25						64	445500	Child Nutrition Reimbursement	0.00		
26	417100	Admissions/Activities	0.00			65	445600	IDEA Part B (School Age & Preschool)	0.00		
27	417200	Bookstore Sales	0.00			66	445900	Other Indirect Federal Programs	0.00		
28	417300	Clubs, Org. Dues, Etc.	0.00			67	448200	Impact Aid - P.L. 874	0.00		
29	417400	School Fees & Charges	0.00			68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00			69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
32	418100	Community Service	0.00			71	453000	Sale of Fixed Assets	0.00		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00			73					
35	419200	Contributions/Donations	0.00			74		TOTAL REVENUES	2,550.00	*****	2,450.00
36	419300	Transportation Fees	0.00			75					
37	419900	Other Local	0.00			76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	1,800.00	*****	1,200.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,800.00	*****	1,200.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,550.00	*****	\$2,450.00

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Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00			42					
4	411200	Taxes - Supplemental	0.00			43	431100	Base Support Program	0		
5	411300	Taxes - Emergency	0.00			44	431200	Transportation Support	0.00		
6	411400	Taxes - Tort	0.00			45	431400	Exceptional Child/SED Support	0.00		
7	411500	Taxes - Cooperative	0.00			46	431500	Border Tuition Support	0.00		
8	411600	Taxes - Tuition	0.00			47	431600	Tuition Equivalency	0.00		
9	411700	Taxes - Migrant	0.00			48	431800	Benefit Apportionment	0.00		
10	411900	Taxes - Other	0.00			49	431900	Other State Support	0.00		
11	412100	Taxes - Plant Facility	0.00			50	432100	Driver Education Program	0.00		
12	412500	Taxes - Bond & Interest	0.00			51	432400	Professional Technical Program	13,000.00	15,000.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00		
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Tax Replacement	0.00		
15						54	439000	Other State Revenue	0.00		
16	414100	Tuition From Individuals	0.00			55	430000	TOTAL STATE	13,000.00	*****	15,000.00
17	414200	Tuition From Districts in Idaho	0.00			56					
18	414300	Tuition From Out of State Districts	0.00			57					
19						58	442000	Indirect Unrestricted Federal	0.00		
20	415000	Earnings on Investments	0.00			59	443000	Direct Restricted Federal	0.00		
21						60	445100	Title I - ESEA	0.00		
22	416100	School Food Service	0.00			61	445200	Title VI, ESEA - Innovative Practices Program	0.00		
23	416200	Meal Sales: Non-reimbur.	0.00			62	445300	Perkins III - Vocational Technical Act	0.00		
24	416900	Other Food Sales	0.00			63	445400	Adult Education	0.00		
25						64	445500	Child Nutrition Reimbursement	0.00		
26	417100	Admissions/Activities	0.00			65	445600	IDEA Part B (School Age & Preschool)	0.00		
27	417200	Bookstore Sales	0.00			66	445900	Other Indirect Federal Programs	0.00		
28	417300	Clubs, Org. Dues, Etc.	0.00			67	448200	Impact Aid - P.L. 874	0.00		
29	417400	School Fees & Charges	0.00			68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00			69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	0.00			71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00			73					
35	419200	Contributions/Donations	0.00			74		TOTAL REVENUES	13,000.00	*****	15,000.00
36	419300	Transportation Fees	0.00			75					
37	419900	Other Local	0.00			76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$13,000.00	*****	\$15,000.00

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00			42					
4	411200	Taxes - Supplemental	0.00			43	431100	Base Support Program	0		
5	411300	Taxes - Emergency	0.00			44	431200	Transportation Support	0.00		
6	411400	Taxes - Tort	0.00			45	431400	Exceptional Child/SED Support	0.00		
7	411500	Taxes - Cooperative	0.00			46	431500	Border Tuition Support	0.00		
8	411600	Taxes - Tuition	0.00			47	431600	Tuition Equivalency	0.00		
9	411700	Taxes - Migrant	0.00			48	431800	Benefit Apportionment	0.00		
10	411900	Taxes - Other	0.00			49	431900	Other State Support	41,750.00	73,450.00	
11	412100	Taxes - Plant Facility	0.00			50	432100	Driver Education Program	0.00		
12	412500	Taxes - Bond & Interest	0.00			51	432400	Professional Technical Program	0.00		
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00		
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Tax Replacement	0.00		
15						54	439000	Other State Revenue	0.00		
16	414100	Tuition From Individuals	0.00			55	430000	TOTAL STATE	41,750.00	*****	73,450.00
17	414200	Tuition From Districts in Idaho	0.00			56					
18	414300	Tuition From Out of State Districts	0.00			57					
19						58	442000	Indirect Unrestricted Federal	0.00		
20	415000	Earnings on Investments	0.00			59	443000	Direct Restricted Federal	0.00		
21						60	445100	Title I - ESEA	0.00		
22	416100	School Food Service	0.00			61	445200	Title VI, ESEA - Innovative Practices Program	0.00		
23	416200	Meal Sales: Non-reimbur.	0.00			62	445300	Perkins III - Vocational Technical Act	0.00		
24	416900	Other Food Sales	0.00			63	445400	Adult Education	0.00		
25						64	445500	Child Nutrition Reimbursement	0.00		
26	417100	Admissions/Activities	0.00			65	445600	IDEA Part B (School Age & Preschool)	0.00		
27	417200	Bookstore Sales	0.00			66	445900	Other Indirect Federal Programs	0.00		
28	417300	Clubs, Org. Dues, Etc.	0.00			67	448200	Impact Aid - P.L. 874	0.00		
29	417400	School Fees & Charges	0.00			68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00			69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
32	418100	Community Service	0.00			71	453000	Sale of Fixed Assets	0.00		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00			73					
35	419200	Contributions/Donations	0.00			74		TOTAL REVENUES	41,750.00	*****	73,450.00
36	419300	Transportation Fees	0.00			75					
37	419900	Other Local	0.00			76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$41,750.00	*****	\$73,450.00

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5	411300	Taxes - Emergency	0.00			44	431200	Transportation Support	0.00		
6	411400	Taxes - Tort	0.00			45	431400	Exceptional Child/SED Support	0.00		
7	411500	Taxes - Cooperative	0.00			46	431500	Border Tuition Support	0.00		
8	411600	Taxes - Tuition	0.00			47	431600	Tuition Equivalency	0.00		
9	411700	Taxes - Migrant	0.00			48	431800	Benefit Apportionment	0.00		
10	411900	Taxes - Other	0.00			49	431900	Other State Support	4,730.00	4,918.00	
11	412100	Taxes - Plant Facility	0.00			50	432100	Driver Education Program	0.00		
12	412500	Taxes - Bond & Interest	0.00			51	432400	Professional Technical Program	0.00		
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00		
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Tax Replacement	0.00		
15						54	439000	Other State Revenue	0.00		
16	414100	Tuition From Individuals	0.00			55	430000	TOTAL STATE	4,730.00	*****	4,918.00
17	414200	Tuition From Districts in Idaho	0.00			56					
18	414300	Tuition From Out of State Districts	0.00			57					
19						58	442000	Indirect Unrestricted Federal	0.00		
20	415000	Earnings on Investments	0.00			59	443000	Direct Restricted Federal	0.00		
21						60	445100	Title I - ESEA	0.00		
22	416100	School Food Service	0.00			61	445200	Title VI, ESEA - Innovative Practices Program	0.00		
23	416200	Meal Sales: Non-reimbur.	0.00			62	445300	Perkins III - Vocational Technical Act	0.00		
24	416900	Other Food Sales	0.00			63	445400	Adult Education	0.00		
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26	417100	Admissions/Activities	0.00			65	445600	IDEA Part B (School Age & Preschool)	0.00		
27	417200	Bookstore Sales	0.00			66	445900	Other Indirect Federal Programs	0.00		
28	417300	Clubs, Org. Dues, Etc.	0.00			67	448200	Impact Aid - P.L. 874	0.00		
29	417400	School Fees & Charges	0.00			68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00			69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
32	418100	Community Service	0.00			71	453000	Sale of Fixed Assets	0.00		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00			73					
35	419200	Contributions/Donations	0.00			74		TOTAL REVENUES	4,730.00	*****	4,918.00
36	419300	Transportation Fees	0.00			75					
37	419900	Other Local	0.00			76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$4,730.00	*****	\$4,918.00

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REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	41,947.00	0.00	
21						60	445100	Title I - ESEA	0.00	35,341.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	41,947.00	*****	35,341.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	41,947.00	*****	35,341.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$41,947.00	*****	\$35,341.00

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	60,200.00	50,000.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	60,200.00	*****	51,050.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	60,200.00	*****	51,050.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$60,200.00	*****	\$51,050.00



**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	604.00	300.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	604.00	*****	474.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	604.00	*****	474.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$604.00	*****	\$474.00

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	3,000.00	900.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	3,000.00	*****	900.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	3,000.00	*****	900.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,000.00	*****	\$900.00

**BUDGET  
REVENUES**

July 1, 2018 - June 30, 2019

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	10,000.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	10,000.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	10,000.00	*****	10,000.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	10,000.00	*****	10,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$10,000.00	*****	\$10,000.00

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	10,000.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	17,500.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	10,000.00	*****	17,849.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	10,000.00	*****	17,849.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$10,000.00	*****	\$17,849.00

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	3,000.00	2,510.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	3,000.00	*****	2,510.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	3,000.00	*****	2,510.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,000.00	*****	\$2,510.00

**BUDGET  
REVENUES**

July 1, 2018 - June 30, 2019

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	32,745.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	32,745.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	6,087.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	9,342.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	9,342.00	*****	6,087.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.		0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets		0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	9,342.00	*****	38,832.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$9,342.00	*****	\$38,832.00

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	21,000.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	6,000.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	300.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	45,000.00	59,000.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	45,000.00	*****	59,000.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	71,000.00	*****	86,300.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	26,000.00	0.00		76	460000	TRANSFERS IN	25,000.00		15,000.00
38		TOTAL OTHER LOCAL	26,000.00	*****	27,300.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	26,000.00	*****	27,300.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$96,000.00	*****	\$101,300.00

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$94,259.00	*****	\$94,485.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19			0.00			58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	8,000.00	1,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21			0.00	0.00		60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25			0.00	0.00		64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31			0.00	0.00		70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33			0.00	0.00		72	450000	TOTAL OTHER	0.00	0.00	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	8,000.00	*****	1,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	8,000.00	*****	1,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	8,000.00	*****	1,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$102,259.00	*****	\$95,485.00



**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$251,700.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	165,944.00		0.00	50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest		165,944.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	165,944.00	*****	165,944.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	1,200.00	700.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19			0.00			58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21			0.00			60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25			0.00			64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31			0.00			70	451000	Proceeds: Bonds, Capital Leases, et. al.	42,588.07		
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets			
33			0.00			72	450000	TOTAL OTHER	42,588.07	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	209,732.07	*****	166,644.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	1,200.00	*****	700.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	167,144.00	*****	166,644.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$209,732.07	*****	\$418,344.00

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$53,967.00	*****	\$13,516.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	20,000.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	33,387.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	22,000.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	20,000.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	22,000.00	*****	33,387.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19			0.00			58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21			0.00			60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25			0.00			64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31			0.00			70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets			
33			0.00			72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	22,000.00	*****	53,387.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	25,000.00		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	20,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$100,967.00	*****	\$66,903.00

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$119,915.00	*****	\$86,420.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	13,440.00	14,368.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	13,440.00	*****	14,368.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	13,440.00	*****	14,368.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$133,355.00	*****	\$100,788.00

**BUDGET  
REVENUES**  
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$198,068.00	*****	\$194,640.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices Program	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00		
32	418100	Community Service				71	453000	Sale of Fixed Assets	0.00		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	7,000.00	*****	25,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	7,000.00	25,000.00		76	460000	TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	7,000.00	*****	25,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	7,000.00	*****	25,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$205,068.00	*****	\$219,640.00

**BUDGET SUMMARY WORKSHEET - ALL FUNDS**

July 1, 2018 - June 30, 2019

LINE	CODE	ACCOUNT	GENERAL M&O 100	FEDERAL FOREST RESERVE 200	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS STATE 240-249	SPECIAL PROJECTS FEDERAL 250 - 289	CHILD NUTRITION 290	BOND REDEMPTION 310
1		REVENUE							
2	410000	Local Sources	\$10,750.00						
3	420000	County Sources	868,870.00						
4	430000	State Sources	2,084,082.00						
5	440000	Federal Sources		4,500.00					
6	450000	Other Sources	141,130.00						
7		Total Revenue	3,104,832.00	4,500.00	0.00	0.00	0.00	0.00	0.00
8	460000	Transfers In	15,000.00						0.00
9		TOTAL REVENUE & TRANSFERS	\$3,119,832.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10									
11		EXPENDITURES							
12	500000	Instruction	1,739,282.00						
13	600000	Support Services	1,255,550.00	4,500.00					
14	700000	Non-Instruction Services							
15	800000	Facility Acquisition							
16	910000	Debt Service							
17		Total Expenditures	2,994,832.00	4,500.00	0.00	0.00	0.00	0.00	0.00
18		Transfers Out	15,000.00						
19		TOTAL EXPENDITURES + TRANSFERS	3,009,832.00	4,500.00	0.00	0.00	0.00	0.00	0.00
20		Contingency Reserve							
21		TOTAL APPROPRIATIONS	3,009,832.00	4,500.00	0.00	0.00	0.00	0.00	0.00
22									
23		Beginning Fund Balances	540,161.00	93,765.00			0.00	0.00	0.00
24		Plus Revenues (line 9)	3,119,832.00	4,500.00	0.00	0.00	0.00	0.00	0.00
25		Less Appropriations (line 21)	3,009,832.00	4,500.00	0.00	0.00	0.00	0.00	0.00
26		Unappropriated Fund Balance	\$650,161.00	\$93,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**BUDGET SUMMARY WORKSHEET - ALL FUNDS**

July 1, 2018- June 30, 2019

LINE	CODE	ACCOUNT	CONSTRUCTION PROJECTS 410	PLANT FACILITY 420-430	ENTERPRISE FUNDS 510	INTERNAL SERVICES 610	TRUST FUNDS 710 & 720	TOTAL FUNDS
1		REVENUE						
2	410000	Local Sources						10,750.00
3	420000	County Sources	0.00					868,870.00
4	430000	State Sources						2,084,082.00
5	440000	Federal Sources	0.00					4,500.00
6	450000	Other Sources						141,130.00
7		Total Revenue	0.00	0.00	0.00	0.00	0.00	3,109,332.00
8	460000	Transfers In	0.00					15,000.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,124,332.00
10								
11		EXPENDITURES						
12	500000	Instruction						1,739,282.00
13	600000	Support Services						0.00
14	700000	Non-Instruction Services						0.00
15	800000	Facility Acquisition						0.00
16	910000	Debt Service						0.00
17		Total Expenditures	0.00	0.00	0.00	0.00	0.00	2,999,332.00
18		Transfers Out						15,000.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	0.00	0.00	0.00	0.00	3,014,332.00
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS	0.00	0.00	0.00	0.00	0.00	3,014,332.00
22								3,014,332.00
23		Beginning Fund Balances						6,028,664.00
24		Plus Revenues (line 9)	0.00	0.00	0.00	0.00	0.00	3,124,332.00
25		Less Appropriations (line 21)	0.00	0.00	0.00	0.00	0.00	3,014,332.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,138,664.00

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