

STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00

001 - Autauga County Schools

001 - Autauga County Schools	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Revenues						
State Sources						
1110 - Foundation Program - Regular	\$57,306,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,306,856.00
1132 - TEAMS (2021-340&349)	\$828,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,937.00
1140 - RAISE Act Program	\$1,843,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,843,925.00
1220 - School Nurses Program	\$1,069,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,299.00
1221 - Technology Coordinator	\$74,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,212.00
1222 - Career Tech O & M	\$70,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,890.00
1225 - Math Coach	\$810,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,000.00
1228 - ARI Regional Coaches	\$119,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,465.00
1230 - Alabama Reading Initiative	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00
1233 - Alabama Reading Initiative – Interventionist	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
1271 - School Safety Security and Climate Program	\$45,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,164.00
1273 - Bullying Prevention Program	\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,200.00
1284 - Career Tech Initiative - Career Coaches Program	\$112,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,067.00
1310 - Transportation - Operations	\$8,130,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,130,187.00
1320 - Transportation - Fleet Renewal	\$0.00	\$0.00	\$437,000.00	\$457,558.00	\$0.00	\$894,558.00
1520 - Preschool	\$242,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,041.00
1540 - Jobs for Alabamas Graduates (JAG)	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
1720 - OSR Pre-Kindergarten Program	\$958,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,800.00
2120 - Public School Fund- Capital Outlay	\$0.00	\$0.00	\$1,035,466.50	\$1,485,116.50	\$0.00	\$2,520,583.00
2901 - State Sources Default	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$72,000.00
Total - State Sources	\$72,332,043.00	\$72,000.00	\$1,472,466.50	\$1,942,674.50	\$0.00	\$75,819,184.00
Federal Sources						
3210 - IDEA-Part B	\$0.00	\$2,183,321.00	\$0.00	\$0.00	\$0.00	\$2,183,321.00
3220 - Pre-School Part B-Ages 3-5	\$0.00	\$41,083.00	\$0.00	\$0.00	\$0.00	\$41,083.00
3310 - Basic Grant	\$0.00	\$160,655.00	\$0.00	\$0.00	\$0.00	\$160,655.00
3410 - Impact Aid-PL 874-Regular	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00	\$76,000.00
3830 - SSA - Disability Detemination	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
4110 - Title I, Part A	\$0.00	\$2,611,488.00	\$0.00	\$0.00	\$0.00	\$2,611,488.00
4130 - Title II, Part A - Teacher and Principal Training	\$0.00	\$481,743.00	\$0.00	\$0.00	\$0.00	\$481,743.00
4160 - Title IV, Student Support and Academic Achievement	\$0.00	\$171,504.00	\$0.00	\$0.00	\$0.00	\$171,504.00
5110 - USDA-School Lunch Program-Section 11	\$0.00	\$3,650,000.00	\$0.00	\$0.00	\$0.00	\$3,650,000.00
5120 - USDA-School Lunch Program-Section 4	\$0.00	\$155,500.00	\$0.00	\$0.00	\$0.00	\$155,500.00
5125 - USDA-After School Snack Program	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$7,600.00
5135 - USDA-Severe Need Breakfast Program	\$0.00	\$1,445,000.00	\$0.00	\$0.00	\$0.00	\$1,445,000.00
5160 - USDA-Food Donation Program	\$0.00	\$371,000.00	\$0.00	\$0.00	\$0.00	\$371,000.00
5161 - USDA Donated Foods Rebates / SAE	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$17,800.00
5920 - DOD-Air Force ROTC	\$0.00	\$115,612.00	\$0.00	\$0.00	\$0.00	\$115,612.00
Total - Federal Sources	\$500.00	\$11,488,306.00	\$0.00	\$0.00	\$0.00	\$11,488,806.00
Local Sources						
6010 - County Regular Ad Valorem_____Mills	\$4,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700,000.00
6095 - Business Privilege Tax	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00

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Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

001 - Autauga County Schools	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Revenues						
Local Sources						
6110 - County Sales Tax____%	\$9,200,000.00	\$0.00	\$614,871.15	\$0.00	\$0.00	\$9,814,871.15
6115 - County SSUT	\$395,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,000.00
6120 - County Sales & Use Tax - Motor Vehicle & Boats	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
6210 - District Regular Ad Valorem____Mills	\$3,167,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,167,310.00
6225 - District Ad Valorem Under Amendment 778 (10 Mill CA)	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800,000.00
6370 - Helping Schools-Vehicles Tags	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
6380 - Manufactured Homes-Registration Fee	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
6730 - Daily Sales - A la carte	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$220,500.00
6750 - Special Functions	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00
6760 - Summer Feeding - Contracted/Vendor Income	\$0.00	\$1,621,100.00	\$0.00	\$0.00	\$0.00	\$1,621,100.00
6810 - Interest	\$1,920,000.00	\$11,100.00	\$0.00	\$0.00	\$0.00	\$1,931,100.00
6922 - Tuition for Individuals	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
6965 - Medicaid Administrative Outreach Program	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
6980 - Sale of Scrap Materials	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
6990 - Other Local Sources	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00
7110 - Admissions	\$0.00	\$547,200.00	\$0.00	\$0.00	\$2,500.00	\$549,700.00
7180 - Concessions	\$0.00	\$227,786.22	\$0.00	\$0.00	\$0.00	\$227,786.22
7220 - Commissions	\$0.00	\$68,050.00	\$0.00	\$0.00	\$0.00	\$68,050.00
7260 - Dues & Fees (Required)	\$0.00	\$529,080.00	\$0.00	\$0.00	\$0.00	\$529,080.00
7300 - Fines & Penalties	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00	\$2,150.00
7340 - Fund Raiser	\$0.00	\$716,656.23	\$0.00	\$0.00	\$4,000.00	\$720,656.23
7380 - Grants	\$0.00	\$18,800.00	\$0.00	\$0.00	\$0.00	\$18,800.00
7420 - Sales	\$0.00	\$144,500.00	\$0.00	\$0.00	\$0.00	\$144,500.00
7430 - Donations	\$0.00	\$993,830.00	\$0.00	\$0.00	\$0.00	\$993,830.00
7510 - Concessions	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00
7610 - Dues & Fees (Self-imposed)	\$0.00	\$0.00	\$0.00	\$0.00	\$213,700.00	\$213,700.00
7710 - Fund Raiser	\$0.00	\$0.00	\$0.00	\$0.00	\$238,740.00	\$238,740.00
7810 - Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$86,180.00	\$86,180.00
Total - Local Sources	\$23,847,310.00	\$5,114,052.45	\$614,871.15	\$0.00	\$545,920.00	\$30,122,153.60
Other Sources						
8993 - CNP Rebates	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00
8995 - Extracurricular Trip Mileage Charges	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00
Total - Other Sources	\$155,000.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$243,000.00
Total Revenues:	\$96,334,853.00	\$16,762,358.45	\$2,087,337.65	\$1,942,674.50	\$545,920.00	\$117,673,143.60
Expenditures						
Account Code 1100 - Instruction						
Program Code 1100 - Kindergarten Program						
010 - Regular Teacher	\$2,085,550.00	\$50,609.00	\$0.00	\$0.00	\$0.00	\$2,136,159.00
101 - Instruction Assistant	\$21,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,887.00
210 - State Insurance	\$402,432.00	\$12,576.00	\$0.00	\$0.00	\$0.00	\$415,008.00

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001 - Autauga County Schools

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	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
Program Code 1100 - Kindergarten Program						
220 - State Retirement	\$295,232.00	\$6,934.00	\$0.00	\$0.00	\$0.00	\$302,166.00
230 - Social Security	\$124,995.00	\$2,791.00	\$0.00	\$0.00	\$0.00	\$127,786.00
240 - Federal Medicare	\$29,295.00	\$653.00	\$0.00	\$0.00	\$0.00	\$29,948.00
250 - State Unemployment Compensation Insurance	\$213.00	\$6.00	\$0.00	\$0.00	\$0.00	\$219.00
319 - Other Professional Educational Services	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00	\$16,300.00
411 - Student Classroom Supplies	\$0.00	\$109,190.50	\$0.00	\$0.00	\$0.00	\$109,190.50
419 - Other Instructional Supplies	\$0.00	\$4,850.00	\$0.00	\$0.00	\$0.00	\$4,850.00
Total for Program Code 1100	\$2,959,604.00	\$203,909.50	\$0.00	\$0.00	\$0.00	\$3,163,513.50
Program Code 1200 - Elementary Program-Grades 1-6						
010 - Regular Teacher	\$12,265,341.00	\$376,945.00	\$0.00	\$0.00	\$0.00	\$12,642,286.00
018 - Teacher - Retired	\$80,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
077 - Mathematics Coach	\$648,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,951.00
101 - Instruction Assistant	\$47,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,741.00
210 - State Insurance	\$2,571,871.00	\$77,972.00	\$0.00	\$0.00	\$0.00	\$2,649,843.00
220 - State Retirement	\$1,809,214.00	\$50,326.00	\$0.00	\$0.00	\$0.00	\$1,859,540.00
230 - Social Security	\$773,216.00	\$27,777.00	\$0.00	\$0.00	\$0.00	\$800,993.00
240 - Federal Medicare	\$180,610.00	\$6,499.00	\$0.00	\$0.00	\$0.00	\$187,109.00
250 - State Unemployment Compensation Insurance	\$1,304.00	\$51.00	\$0.00	\$0.00	\$0.00	\$1,355.00
319 - Other Professional Educational Services	\$0.00	\$163,250.00	\$0.00	\$0.00	\$0.00	\$163,250.00
342 - Equipment Maintenance Agreements	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00
364 - Postage	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
382 - In-State	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
399 - Other Purchased Services	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
411 - Student Classroom Supplies	\$0.00	\$570,412.05	\$0.00	\$0.00	\$0.00	\$570,412.05
414 - Instructional Software	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$9,500.00
415 - Athletic & Physical Education Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
419 - Other Instructional Supplies	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00
461 - Purchased Food	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00
491 - Instructional Equipment	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
492 - Furniture and Fixtures	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$125.00
495 - Computer Hardware	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00
547 - Athletic & Physical Education	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
623 - Registration Fees	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
Total for Program Code 1200	\$18,378,248.00	\$1,471,857.05	\$0.00	\$0.00	\$0.00	\$19,850,105.05
Program Code 1500 - Secondary Program-Grades 7-12						
010 - Regular Teacher	\$11,923,802.00	\$253,105.00	\$0.00	\$0.00	\$0.00	\$12,176,907.00
018 - Teacher - Retired	\$440,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$480,000.00
101 - Instruction Assistant	\$94,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,881.00
210 - State Insurance	\$2,310,744.00	\$69,168.00	\$0.00	\$0.00	\$0.00	\$2,379,912.00
220 - State Retirement	\$1,690,638.00	\$34,677.00	\$0.00	\$0.00	\$0.00	\$1,725,315.00

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001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
230 - Social Security	\$740,524.00	\$17,997.00	\$0.00	\$0.00	\$0.00	\$758,521.00
240 - Federal Medicare	\$173,720.00	\$4,210.00	\$0.00	\$0.00	\$0.00	\$177,930.00
250 - State Unemployment Compensation Insurance	\$1,245.00	\$31.00	\$0.00	\$0.00	\$0.00	\$1,276.00
311 - Student Educational Services	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
319 - Other Professional Educational Services	\$0.00	\$9,850.00	\$0.00	\$0.00	\$0.00	\$9,850.00
329 - Other Professional Services	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
342 - Equipment Maintenance Agreements	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$19,500.00
389 - Other Travel and Training	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
399 - Other Purchased Services	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
411 - Student Classroom Supplies	\$0.00	\$612,944.27	\$0.00	\$0.00	\$4,150.00	\$617,094.27
414 - Instructional Software	\$0.00	\$5,075.00	\$0.00	\$0.00	\$0.00	\$5,075.00
415 - Athletic & Physical Education Supplies	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
419 - Other Instructional Supplies	\$0.00	\$2,505.00	\$0.00	\$0.00	\$1,800.00	\$4,305.00
491 - Instructional Equipment	\$0.00	\$32,750.00	\$0.00	\$0.00	\$1,300.00	\$34,050.00
492 - Furniture and Fixtures	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
494 - Audio/Video	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00
495 - Computer Hardware	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00	\$6,700.00
623 - Registration Fees	\$0.00	\$7,100.00	\$0.00	\$0.00	\$6,300.00	\$13,400.00
629 - Other Dues and Fees	\$0.00	\$6,200.00	\$0.00	\$0.00	\$1,300.00	\$7,500.00
<i>Total for Program Code 1500</i>	<i>\$17,375,554.00</i>	<i>\$1,179,612.27</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$14,850.00</i>	<i>\$18,570,016.27</i>
<i>Program Code 1621 - Band</i>						
623 - Registration Fees	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00
<i>Total for Program Code 1621</i>	<i>\$0.00</i>	<i>\$88,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$88,000.00</i>
<i>Program Code 1700 - Alternative School Programs</i>						
012 - Alternative School Teacher	\$75,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,425.00
101 - Instruction Assistant	\$258,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,836.00
210 - State Insurance	\$150,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,912.00
220 - State Retirement	\$47,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,020.00
230 - Social Security	\$19,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,641.00
240 - Federal Medicare	\$4,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,597.00
250 - State Unemployment Compensation Insurance	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
<i>Total for Program Code 1700</i>	<i>\$556,471.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$556,471.00</i>
<i>Program Code 1750 - Homeless</i>						
411 - Student Classroom Supplies	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<i>Total for Program Code 1750</i>	<i>\$0.00</i>	<i>\$3,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,000.00</i>
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
012 - Alternative School Teacher	\$292,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,076.00
210 - State Insurance	\$62,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,880.00
220 - State Retirement	\$41,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,266.00
230 - Social Security	\$18,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,052.00

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	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
240 - Federal Medicare	\$4,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,222.00
250 - State Unemployment Compensation Insurance	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00
411 - Student Classroom Supplies	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00
<i>Total for Program Code 1810</i>	<i>\$418,526.00</i>	<i>\$9,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$427,526.00</i>
<i>Program Code 1840 - Jobs for Alabamas Graduates (JAG)</i>						
010 - Regular Teacher	\$60,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,750.00
210 - State Insurance	\$12,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,577.00
220 - State Retirement	\$8,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,324.00
230 - Social Security	\$3,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,484.00
240 - Federal Medicare	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
250 - State Unemployment Compensation Insurance	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00
335 - Substitutes	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
411 - Student Classroom Supplies	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00
<i>Total for Program Code 1840</i>	<i>\$86,828.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$86,828.00</i>
<i>Program Code 1851 - Title I LEP</i>						
010 - Regular Teacher	\$153,185.00	\$140,386.00	\$0.00	\$0.00	\$0.00	\$293,571.00
210 - State Insurance	\$25,152.00	\$25,152.00	\$0.00	\$0.00	\$0.00	\$50,304.00
220 - State Retirement	\$22,457.00	\$20,581.00	\$0.00	\$0.00	\$0.00	\$43,038.00
230 - Social Security	\$9,498.00	\$8,326.00	\$0.00	\$0.00	\$0.00	\$17,824.00
240 - Federal Medicare	\$2,222.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$4,170.00
250 - State Unemployment Compensation Insurance	\$16.00	\$15.00	\$0.00	\$0.00	\$0.00	\$31.00
411 - Student Classroom Supplies	\$30,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,795.00
<i>Total for Program Code 1851</i>	<i>\$243,325.00</i>	<i>\$196,408.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$439,733.00</i>
<i>Program Code 1890 - Other Supplementary Education Programs</i>						
010 - Regular Teacher	\$85,026.00	\$85,026.00	\$0.00	\$0.00	\$0.00	\$170,052.00
210 - State Insurance	\$12,576.00	\$12,576.00	\$0.00	\$0.00	\$0.00	\$25,152.00
220 - State Retirement	\$11,649.00	\$11,649.00	\$0.00	\$0.00	\$0.00	\$23,298.00
230 - Social Security	\$5,024.00	\$5,148.00	\$0.00	\$0.00	\$0.00	\$10,172.00
240 - Federal Medicare	\$1,175.00	\$1,204.00	\$0.00	\$0.00	\$0.00	\$2,379.00
250 - State Unemployment Compensation Insurance	\$9.00	\$9.00	\$0.00	\$0.00	\$0.00	\$18.00
<i>Total for Program Code 1890</i>	<i>\$115,459.00</i>	<i>\$115,612.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$231,071.00</i>
<i>Program Code 1900 - Other Regular Education Programs</i>						
010 - Regular Teacher	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<i>Total for Program Code 1900</i>	<i>\$25,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$25,000.00</i>
<i>Program Code 2200 - Children with Disabilities - Kindergarten</i>						
010 - Regular Teacher	\$122,680.00	\$110,483.00	\$0.00	\$0.00	\$0.00	\$233,163.00
101 - Instruction Assistant	\$134,688.00	\$45,036.00	\$0.00	\$0.00	\$0.00	\$179,724.00
210 - State Insurance	\$100,608.00	\$50,304.00	\$0.00	\$0.00	\$0.00	\$150,912.00
220 - State Retirement	\$35,483.00	\$21,307.00	\$0.00	\$0.00	\$0.00	\$56,790.00
230 - Social Security	\$15,546.00	\$9,023.00	\$0.00	\$0.00	\$0.00	\$24,569.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

001 - Autauga County Schools	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
Program Code 2200 - Children with Disabilities - Kindergarten						
240 - Federal Medicare	\$3,637.00	\$2,111.00	\$0.00	\$0.00	\$0.00	\$5,748.00
250 - State Unemployment Compensation Insurance	\$27.00	\$16.00	\$0.00	\$0.00	\$0.00	\$43.00
Total for Program Code 2200	\$412,669.00	\$238,280.00	\$0.00	\$0.00	\$0.00	\$650,949.00
Program Code 2300 - Children with Disabilities - Grades 1-6						
010 - Regular Teacher	\$1,748,480.00	\$347,681.00	\$0.00	\$0.00	\$0.00	\$2,096,161.00
101 - Instruction Assistant	\$1,087,963.00	\$257,381.00	\$0.00	\$0.00	\$0.00	\$1,345,344.00
210 - State Insurance	\$972,860.00	\$213,792.00	\$0.00	\$0.00	\$0.00	\$1,186,652.00
220 - State Retirement	\$389,097.50	\$84,265.00	\$0.00	\$0.00	\$0.00	\$473,362.50
230 - Social Security	\$170,787.22	\$36,372.00	\$0.00	\$0.00	\$0.00	\$207,159.22
240 - Federal Medicare	\$39,881.28	\$8,507.00	\$0.00	\$0.00	\$0.00	\$48,388.28
250 - State Unemployment Compensation Insurance	\$284.00	\$62.00	\$0.00	\$0.00	\$0.00	\$346.00
Total for Program Code 2300	\$4,409,353.00	\$948,060.00	\$0.00	\$0.00	\$0.00	\$5,357,413.00
Program Code 2400 - Children with Disabilities - Grades 7-12						
010 - Regular Teacher	\$954,140.00	\$578,852.00	\$0.00	\$0.00	\$0.00	\$1,532,992.00
101 - Instruction Assistant	\$491,856.00	\$70,380.00	\$0.00	\$0.00	\$0.00	\$562,236.00
210 - State Insurance	\$465,312.00	\$159,338.00	\$0.00	\$0.00	\$0.00	\$624,650.00
220 - State Retirement	\$202,087.00	\$86,012.00	\$0.00	\$0.00	\$0.00	\$288,099.00
230 - Social Security	\$86,520.00	\$38,459.00	\$0.00	\$0.00	\$0.00	\$124,979.00
240 - Federal Medicare	\$20,225.00	\$8,997.00	\$0.00	\$0.00	\$0.00	\$29,222.00
250 - State Unemployment Compensation Insurance	\$149.00	\$67.00	\$0.00	\$0.00	\$0.00	\$216.00
Total for Program Code 2400	\$2,220,289.00	\$942,105.00	\$0.00	\$0.00	\$0.00	\$3,162,394.00
Program Code 2800 - Gifted and Talented Program						
014 - Teacher - Gifted	\$412,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,454.00
210 - State Insurance	\$75,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,456.00
220 - State Retirement	\$59,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,304.00
230 - Social Security	\$23,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,928.00
240 - Federal Medicare	\$5,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,598.00
250 - State Unemployment Compensation Insurance	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00
319 - Other Professional Educational Services	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
335 - Substitutes	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
411 - Student Classroom Supplies	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
419 - Other Instructional Supplies	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
491 - Instructional Equipment	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
623 - Registration Fees	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Total for Program Code 2800	\$614,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,084.00
Program Code 2900 - Children with Disabilities - Other						
010 - Regular Teacher	\$125,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,922.00
012 - Alternative School Teacher	\$72,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,659.00
210 - State Insurance	\$37,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,728.00
220 - State Retirement	\$28,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,606.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

001 - Autauga County Schools	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
Program Code 2900 - Children with Disabilities - Other						
230 - Social Security	\$11,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,690.00
240 - Federal Medicare	\$2,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,735.00
250 - State Unemployment Compensation Insurance	\$21.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.00
335 - Substitutes	\$428,902.00	\$36,855.92	\$0.00	\$0.00	\$0.00	\$465,757.92
399 - Other Purchased Services	\$0.00	\$12,754.84	\$0.00	\$0.00	\$0.00	\$12,754.84
491 - Instructional Equipment	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
Total for Program Code 2900	\$710,763.00	\$49,610.76	\$0.00	\$0.00	\$0.00	\$760,373.76
Program Code 3700 - Consumer and Homemaking						
010 - Regular Teacher	\$57,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,066.00
210 - State Insurance	\$12,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,576.00
220 - State Retirement	\$7,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,819.00
230 - Social Security	\$3,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.00
240 - Federal Medicare	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
250 - State Unemployment Compensation Insurance	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00
Total for Program Code 3700	\$81,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,769.00
Program Code 3800 - Other Vocational Programs						
010 - Regular Teacher	\$1,216,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216,631.00
210 - State Insurance	\$238,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,944.00
220 - State Retirement	\$173,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,402.00
230 - Social Security	\$72,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,496.00
240 - Federal Medicare	\$16,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,956.00
250 - State Unemployment Compensation Insurance	\$124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.00
319 - Other Professional Educational Services	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00
328 - Drug Testing Services	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
389 - Other Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
394 - Printing and Binding	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
395 - Insurance Services	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
411 - Student Classroom Supplies	\$39,000.00	\$33,733.00	\$0.00	\$0.00	\$4,400.00	\$77,133.00
414 - Instructional Software	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00	\$20,300.00
491 - Instructional Equipment	\$36,890.00	\$73,655.00	\$0.00	\$0.00	\$0.00	\$110,545.00
492 - Furniture and Fixtures	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
495 - Computer Hardware	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
589 - Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00
623 - Registration Fees	\$0.00	\$1,100.00	\$0.00	\$0.00	\$6,100.00	\$7,200.00
629 - Other Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$8,060.00	\$8,060.00
Total for Program Code 3800	\$1,803,443.00	\$159,538.00	\$0.00	\$0.00	\$26,060.00	\$1,989,041.00
Program Code 4400 - School Sponsored Activities						
191 - Supplements	\$70,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,500.00
199 - Other Compensation	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
220 - State Retirement	\$9,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

001 - Autauga County Schools	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
Program Code 4400 - School Sponsored Activities						
230 - Social Security	\$4,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,182.00
240 - Federal Medicare	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00
250 - State Unemployment Compensation Insurance	\$11.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.00
319 - Other Professional Educational Services	\$0.00	\$2,500.00	\$0.00	\$0.00	\$1,000.00	\$3,500.00
381 - Local In-District	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$950.00
389 - Other Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
399 - Other Purchased Services	\$0.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00	\$30,000.00
411 - Student Classroom Supplies	\$0.00	\$2,200.00	\$0.00	\$0.00	\$7,000.00	\$9,200.00
419 - Other Instructional Supplies	\$0.00	\$4,000.00	\$0.00	\$0.00	\$5,950.00	\$9,950.00
494 - Audio/Video	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
623 - Registration Fees	\$0.00	\$500.00	\$0.00	\$0.00	\$3,900.00	\$4,400.00
629 - Other Dues and Fees	\$0.00	\$8,000.00	\$0.00	\$0.00	\$10,100.00	\$18,100.00
Total for Program Code 4400	\$225,665.00	\$27,200.00	\$0.00	\$0.00	\$55,900.00	\$308,765.00
Program Code 4500 - School Sponsored Athletics						
197 - Head Athletic Coach	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
198 - Assistant Athletic Coach	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
319 - Other Professional Educational Services	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
389 - Other Travel and Training	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
397 - Athletic Officials	\$0.00	\$145,250.00	\$0.00	\$0.00	\$0.00	\$145,250.00
399 - Other Purchased Services	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$8,600.00
411 - Student Classroom Supplies	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
415 - Athletic & Physical Education Supplies	\$0.00	\$553,950.00	\$0.00	\$0.00	\$50,500.00	\$604,450.00
419 - Other Instructional Supplies	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
494 - Audio/Video	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
495 - Computer Hardware	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
498 - Athletics and Physical Education	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$21,400.00
547 - Athletic & Physical Education	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
623 - Registration Fees	\$0.00	\$45,700.00	\$0.00	\$0.00	\$20,000.00	\$65,700.00
629 - Other Dues and Fees	\$0.00	\$97,500.00	\$0.00	\$0.00	\$5,000.00	\$102,500.00
Total for Program Code 4500	\$1,200,000.00	\$902,400.00	\$0.00	\$0.00	\$75,500.00	\$2,177,900.00
Program Code 4510 - Other Sport						
191 - Supplements	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00
220 - State Retirement	\$6,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,266.00
230 - Social Security	\$2,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,666.00
240 - Federal Medicare	\$624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624.00
250 - State Unemployment Compensation Insurance	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
Total for Program Code 4510	\$52,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,561.00
Program Code 8100 - Instructional Services						
084 - Reading Coach	\$88,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,373.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 8100 - Instructional Services</i>						
210 - State Insurance	\$12,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,576.00
220 - State Retirement	\$12,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,108.00
230 - Social Security	\$5,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,186.00
240 - Federal Medicare	\$1,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.00
250 - State Unemployment Compensation Insurance	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00
<i>Total for Program Code 8100</i>	<i>\$119,465.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$119,465.00</i>
<i>Program Code 8110 - Instructional Services</i>						
335 - Substitutes	\$500,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$511,000.00
411 - Student Classroom Supplies	\$620,000.00	\$148,403.92	\$0.00	\$0.00	\$0.00	\$768,403.92
414 - Instructional Software	\$26,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,840.00
419 - Other Instructional Supplies	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
421 - Textbooks	\$845,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845,795.00
491 - Instructional Equipment	\$66,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,505.00
495 - Computer Hardware	\$181,520.00	\$18,694.50	\$0.00	\$0.00	\$0.00	\$200,214.50
<i>Total for Program Code 8110</i>	<i>\$2,248,660.00</i>	<i>\$178,098.42</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,426,758.42</i>
Total for Account Code 1100 - Instruction	\$54,257,736.00	\$6,712,691.00	\$0.00	\$0.00	\$172,310.00	\$61,142,737.00
Account Code 2110 - Attendance Services						
<i>Program Code 8210 - Student Support Services</i>						
389 - Other Travel and Training	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
<i>Total for Program Code 8210</i>	<i>\$3,750.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,750.00</i>
Total for Account Code 2110 - Attendance Services	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
Account Code 2120 - Guidance and Counseling Services						
<i>Program Code 3500 - Career Guidance & Counseling</i>						
044 - Counselor (7-12)	\$73,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,938.00
210 - State Insurance	\$12,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,576.00
220 - State Retirement	\$10,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,840.00
230 - Social Security	\$4,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,155.00
240 - Federal Medicare	\$972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972.00
250 - State Unemployment Compensation Insurance	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
<i>Total for Program Code 3500</i>	<i>\$102,489.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$102,489.00</i>
<i>Program Code 8210 - Student Support Services</i>						
041 - Counselor (N-12)	\$258,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,988.00
042 - Counselor (N-6)	\$434,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,306.00
043 - Counselor (4-8)	\$149,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,939.00
044 - Counselor (7-12)	\$823,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,025.00
210 - State Insurance	\$264,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,096.00
220 - State Retirement	\$239,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,892.00
230 - Social Security	\$98,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,635.00
240 - Federal Medicare	\$23,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,072.00
250 - State Unemployment Compensation Insurance	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 2120 - Guidance and Counseling Services						
<i>Program Code 8210 - Student Support Services</i>						
389 - Other Travel and Training	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
621 - Association Dues	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00
<i>Total for Program Code 8210</i>	<i>\$2,292,127.00</i>	<i>\$650.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,292,777.00</i>
Total for Account Code 2120 - Guidance and Counseling Services	\$2,394,616.00	\$650.00	\$0.00	\$0.00	\$0.00	\$2,395,266.00
Account Code 2130 - Testing Services						
<i>Program Code 2800 - Gifted and Talented Program</i>						
481 - Testing Supplies	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
<i>Total for Program Code 2800</i>	<i>\$17,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$17,000.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
311 - Student Educational Services	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<i>Total for Program Code 3800</i>	<i>\$0.00</i>	<i>\$2,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,000.00</i>
<i>Program Code 8210 - Student Support Services</i>						
481 - Testing Supplies	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
<i>Total for Program Code 8210</i>	<i>\$0.00</i>	<i>\$1,200.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,200.00</i>
Total for Account Code 2130 - Testing Services	\$17,000.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$20,200.00
Account Code 2140 - Health Services						
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
121 - Registered Nurse	\$27,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,936.00
210 - State Insurance	\$5,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,408.00
220 - State Retirement	\$4,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,096.00
230 - Social Security	\$1,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589.00
240 - Federal Medicare	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00
250 - State Unemployment Compensation Insurance	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
<i>Total for Program Code 1810</i>	<i>\$39,404.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$39,404.00</i>
<i>Program Code 8210 - Student Support Services</i>						
111 - Coordinator/Asst. Coordinator	\$93,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,219.00
121 - Registered Nurse	\$977,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977,660.00
131 - Practical Nurse	\$119,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,155.00
210 - State Insurance	\$278,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,434.00
220 - State Retirement	\$159,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,277.00
230 - Social Security	\$69,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,920.00
240 - Federal Medicare	\$16,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,359.00
250 - State Unemployment Compensation Insurance	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
341 - Equipment/Vehicle Repair and Maintenance	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
389 - Other Travel and Training	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
411 - Student Classroom Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
471 - Office Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
479 - Other General Supplies	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
482 - Non-Instructional Software	\$11,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,966.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 2140 - Health Services						
<i>Program Code 8210 - Student Support Services</i>						
489 - Other Non-instructional Supplies	\$9,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00
493 - Non-instructional Equipment	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 8210</i>	<i>\$1,750,115.00</i>	<i>\$5,200.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,755,315.00</i>
Total for Account Code 2140 - Health Services	\$1,789,519.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$1,794,719.00
Account Code 2150 - Social Services						
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
122 - Social Worker	\$183,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,745.00
210 - State Insurance	\$37,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,728.00
220 - State Retirement	\$26,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,334.00
230 - Social Security	\$10,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,759.00
240 - Federal Medicare	\$2,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,517.00
250 - State Unemployment Compensation Insurance	\$19.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.00
<i>Total for Program Code 1810</i>	<i>\$261,102.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$261,102.00</i>
<i>Program Code 8210 - Student Support Services</i>						
111 - Coordinator/Asst. Coordinator	\$68,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,965.00
191 - Supplements	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
210 - State Insurance	\$12,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,577.00
220 - State Retirement	\$9,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,669.00
230 - Social Security	\$4,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,213.00
240 - Federal Medicare	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00
250 - State Unemployment Compensation Insurance	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
329 - Other Professional Services	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
389 - Other Travel and Training	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
471 - Office Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<i>Total for Program Code 8210</i>	<i>\$145,918.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$145,918.00</i>
Total for Account Code 2150 - Social Services	\$407,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,020.00
Account Code 2170 - Psychological Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
086 - Psychometrist	\$521,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,735.00
210 - State Insurance	\$88,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,032.00
220 - State Retirement	\$75,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,181.00
230 - Social Security	\$30,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,796.00
240 - Federal Medicare	\$7,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,203.00
250 - State Unemployment Compensation Insurance	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.00
<i>Total for Program Code 2900</i>	<i>\$723,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$723,000.00</i>
Total for Account Code 2170 - Psychological Services	\$723,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,000.00
Account Code 2180 - Speech Pathology and Audiology Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
091 - Speech Pathologist	\$631,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631,561.00
210 - State Insurance	\$125,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,760.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
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Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 2180 - Speech Pathology and Audiology Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
220 - State Retirement	\$89,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,134.00
230 - Social Security	\$38,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,335.00
240 - Federal Medicare	\$8,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,969.00
250 - State Unemployment Compensation Insurance	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00
<i>Total for Program Code 2900</i>	<i>\$893,827.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$893,827.00</i>
Total for Account Code 2180 - Speech Pathology and Audiology Services	\$893,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893,827.00
Account Code 2190 - Other Student Support Services						
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
489 - Other Non-instructional Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1500</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 1750 - Homeless</i>						
399 - Other Purchased Services	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1750</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
083 - Consulting Teacher	\$48,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,552.00
109 - Other Assistant	\$52,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,828.00
210 - State Insurance	\$25,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,152.00
220 - State Retirement	\$14,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,863.00
230 - Social Security	\$6,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,172.00
240 - Federal Medicare	\$1,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444.00
250 - State Unemployment Compensation Insurance	\$11.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.00
<i>Total for Program Code 1810</i>	<i>\$149,022.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$149,022.00</i>
<i>Program Code 1851 - Title I LEP</i>						
342 - Equipment Maintenance Agreements	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
389 - Other Travel and Training	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
399 - Other Purchased Services	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
479 - Other General Supplies	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<i>Total for Program Code 1851</i>	<i>\$35,300.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$35,300.00</i>
<i>Program Code 2800 - Gifted and Talented Program</i>						
389 - Other Travel and Training	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
<i>Total for Program Code 2800</i>	<i>\$13,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$13,000.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
015 - Teacher - Collaborative Special Education	\$88,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,970.00
081 - Coordinator/Director	\$230,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,820.00
083 - Consulting Teacher	\$245,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,752.00
128 - Therapist	\$135,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,965.00
210 - State Insurance	\$113,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,184.00
220 - State Retirement	\$98,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,721.00
230 - Social Security	\$42,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,205.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 2190 - Other Student Support Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
240 - Federal Medicare	\$9,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,871.00
250 - State Unemployment Compensation Insurance	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00
329 - Other Professional Services	\$651,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651,628.00
419 - Other Instructional Supplies	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
481 - Testing Supplies	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<i>Total for Program Code 2900</i>	<i>\$1,657,184.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,657,184.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
112 - Career Coach	\$65,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,623.00
210 - State Insurance	\$12,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,576.00
220 - State Retirement	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00
230 - Social Security	\$4,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,069.00
240 - Federal Medicare	\$952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.00
250 - State Unemployment Compensation Insurance	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00
461 - Purchased Food	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00
489 - Other Non-instructional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00
<i>Total for Program Code 3800</i>	<i>\$92,218.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,400.00</i>	<i>\$94,618.00</i>
<i>Program Code 4400 - School Sponsored Activities</i>						
461 - Purchased Food	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,250.00	\$10,250.00
489 - Other Non-instructional Supplies	\$0.00	\$37,850.00	\$0.00	\$0.00	\$39,700.00	\$77,550.00
<i>Total for Program Code 4400</i>	<i>\$0.00</i>	<i>\$42,850.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$44,950.00</i>	<i>\$87,800.00</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
399 - Other Purchased Services	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00
461 - Purchased Food	\$0.00	\$51,200.00	\$0.00	\$0.00	\$0.00	\$51,200.00
489 - Other Non-instructional Supplies	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$17,800.00
<i>Total for Program Code 4500</i>	<i>\$0.00</i>	<i>\$71,800.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$71,800.00</i>
<i>Program Code 4510 - Other Sport</i>						
326 - Medical/Health Services	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<i>Total for Program Code 4510</i>	<i>\$20,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$20,000.00</i>
<i>Program Code 5100 - Parenting</i>						
413 - Parent Instruction Supplies	\$0.00	\$26,114.88	\$0.00	\$0.00	\$0.00	\$26,114.88
<i>Total for Program Code 5100</i>	<i>\$0.00</i>	<i>\$26,114.88</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$26,114.88</i>
<i>Program Code 8210 - Student Support Services</i>						
059 - Supervisor - Other	\$80,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,064.00
112 - Career Coach	\$71,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,053.00
145 - Data Entry	\$149,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,994.00
194 - Overtime	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
210 - State Insurance	\$62,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,880.00
220 - State Retirement	\$42,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,704.00
230 - Social Security	\$17,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,368.00
240 - Federal Medicare	\$4,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,062.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 2190 - Other Student Support Services						
<i>Program Code 8210 - Student Support Services</i>						
250 - State Unemployment Compensation Insurance	\$32.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00
335 - Substitutes	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
345 - Rental-Equipment	\$0.00	\$8,000.00	\$0.00	\$0.00	\$2,000.00	\$10,000.00
364 - Postage	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$1,050.00
389 - Other Travel and Training	\$44,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,200.00
394 - Printing and Binding	\$0.00	\$56,165.00	\$0.00	\$0.00	\$1,000.00	\$57,165.00
395 - Insurance Services	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
399 - Other Purchased Services	\$0.00	\$70,800.00	\$0.00	\$0.00	\$23,100.00	\$93,900.00
419 - Other Instructional Supplies	\$7,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,359.00
461 - Purchased Food	\$0.00	\$14,950.00	\$0.00	\$0.00	\$6,600.00	\$21,550.00
479 - Other General Supplies	\$0.00	\$9,300.00	\$0.00	\$0.00	\$500.00	\$9,800.00
489 - Other Non-instructional Supplies	\$0.00	\$950.00	\$0.00	\$0.00	\$1,850.00	\$2,800.00
493 - Non-instructional Equipment	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$2,300.00
623 - Registration Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.00	\$2,350.00
629 - Other Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
<i>Total for Program Code 8210</i>	<i>\$543,016.00</i>	<i>\$164,115.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$38,400.00</i>	<i>\$745,531.00</i>
Total for Account Code 2190 - Other Student Support Services	\$2,509,740.00	\$306,879.88	\$0.00	\$0.00	\$85,750.00	\$2,902,369.88
Account Code 2210 - Instructional Improvement & Curriculum Development						
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
220 - State Retirement	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
<i>Total for Program Code 1200</i>	<i>\$8,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$8,000.00</i>
<i>Program Code 8220 - Instructional Staff Support</i>						
083 - Consulting Teacher	\$71,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,053.00
084 - Reading Coach	\$454,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,408.00
210 - State Insurance	\$99,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,356.00
220 - State Retirement	\$74,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,621.00
230 - Social Security	\$30,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,915.00
240 - Federal Medicare	\$7,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,235.00
250 - State Unemployment Compensation Insurance	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
389 - Other Travel and Training	\$8,104.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$12,604.00
411 - Student Classroom Supplies	\$3,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,697.00
<i>Total for Program Code 8220</i>	<i>\$749,449.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,500.00</i>	<i>\$753,949.00</i>
Total for Account Code 2210 - Instructional Improvement & Curriculum Development	\$757,449.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$761,949.00
Account Code 2215 - Instructional Staff Development Services						
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
335 - Substitutes	\$735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735.00
389 - Other Travel and Training	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<i>Total for Program Code 1810</i>	<i>\$2,735.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,735.00</i>

STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 2215 - Instructional Staff Development Services						
<i>Program Code 1840 - Jobs for Alabamas Graduates (JAG)</i>						
382 - In-State	\$1,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,371.00
623 - Registration Fees	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
<i>Total for Program Code 1840</i>	<i>\$1,621.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,621.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
335 - Substitutes	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
389 - Other Travel and Training	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<i>Total for Program Code 3800</i>	<i>\$0.00</i>	<i>\$37,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$37,000.00</i>
<i>Program Code 8220 - Instructional Staff Support</i>						
199 - Other Compensation	\$0.00	\$41,700.00	\$0.00	\$0.00	\$0.00	\$41,700.00
220 - State Retirement	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$6,100.00
230 - Social Security	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00
240 - Federal Medicare	\$0.00	\$598.00	\$0.00	\$0.00	\$0.00	\$598.00
250 - State Unemployment Compensation Insurance	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$2.00
335 - Substitutes	\$23,455.00	\$55,143.00	\$0.00	\$0.00	\$0.00	\$78,598.00
389 - Other Travel and Training	\$29,074.00	\$281,025.00	\$0.00	\$0.00	\$0.00	\$310,099.00
399 - Other Purchased Services	\$0.00	\$143,600.00	\$0.00	\$0.00	\$0.00	\$143,600.00
412 - Staff Training Supplies	\$8,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,065.00
623 - Registration Fees	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00
<i>Total for Program Code 8220</i>	<i>\$60,594.00</i>	<i>\$531,568.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$592,162.00</i>
Total for Account Code 2215 - Instructional Staff Development Services	\$64,950.00	\$568,568.00	\$0.00	\$0.00	\$0.00	\$633,518.00
Account Code 2220 - Educational Media Services						
<i>Program Code 8220 - Instructional Staff Support</i>						
071 - Librarian (N-12)	\$73,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,385.00
072 - Librarian (N-6)	\$396,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,632.00
073 - Librarian (4-8)	\$117,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,953.00
074 - Librarian (7-12)	\$275,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,432.00
105 - Media Assistant	\$76,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,588.00
210 - State Insurance	\$188,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,640.00
220 - State Retirement	\$137,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,062.00
230 - Social Security	\$55,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,147.00
240 - Federal Medicare	\$12,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,901.00
250 - State Unemployment Compensation Insurance	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
333 - Software Maintenance Agreements	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
342 - Equipment Maintenance Agreements	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
414 - Instructional Software	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
422 - Library/Media Books	\$69,992.00	\$24,300.00	\$0.00	\$0.00	\$0.00	\$94,292.00
424 - Magazines/Periodicals	\$2,356.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$4,206.00
425 - Reference Materials	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
429 - Other Books and Periodicals	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 2220 - Educational Media Services						
<i>Program Code 8220 - Instructional Staff Support</i>						
479 - Other General Supplies	\$14,355.00	\$30,600.00	\$0.00	\$0.00	\$0.00	\$44,955.00
492 - Furniture and Fixtures	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$14,500.00
495 - Computer Hardware	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 8220</i>	<i>\$1,420,543.00</i>	<i>\$82,250.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,502,793.00</i>
Total for Account Code 2220 - Educational Media Services	\$1,420,543.00	\$82,250.00	\$0.00	\$0.00	\$0.00	\$1,502,793.00
Account Code 2310 - Office of School Administrator						
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
471 - Office Supplies	\$735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735.00
<i>Total for Program Code 1810</i>	<i>\$735.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$735.00</i>
<i>Program Code 8230 - School Administrative Services</i>						
021 - Principal (N-12)	\$306,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,000.00
022 - Principal (N-6)	\$515,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,462.00
023 - Principal (4-8)	\$230,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,879.00
024 - Principal (7-12)	\$367,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,979.00
031 - Asst Principal (N-12)	\$77,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,968.00
032 - Asst Principal (N-6)	\$525,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,342.00
033 - Asst Principal (4-8)	\$144,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,894.00
034 - Asst Principal (7-12)	\$622,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,506.00
133 - Bookkeeper	\$512,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,718.00
141 - Secretary	\$402,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,652.00
143 - Clerk	\$115,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,794.00
144 - Clerk Typist	\$29,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,354.00
147 - Registrar	\$39,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,394.00
191 - Supplements	\$117,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,500.00
210 - State Insurance	\$811,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$811,894.00
220 - State Retirement	\$570,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,846.00
230 - Social Security	\$237,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,464.00
240 - Federal Medicare	\$55,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,540.00
250 - State Unemployment Compensation Insurance	\$391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00
342 - Equipment Maintenance Agreements	\$1,500.00	\$21,054.78	\$0.00	\$0.00	\$0.00	\$22,554.78
344 - Leases	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
345 - Rental-Equipment	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
364 - Postage	\$0.00	\$6,850.00	\$0.00	\$0.00	\$0.00	\$6,850.00
369 - Other Communication Services	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00
381 - Local In-District	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
389 - Other Travel and Training	\$0.00	\$36,724.00	\$0.00	\$0.00	\$0.00	\$36,724.00
394 - Printing and Binding	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
399 - Other Purchased Services	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
471 - Office Supplies	\$500.00	\$29,850.00	\$0.00	\$0.00	\$0.00	\$30,350.00

STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 2310 - Office of School Administrator						
<i>Program Code 8230 - School Administrative Services</i>						
479 - Other General Supplies	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
489 - Other Non-instructional Supplies	\$0.00	\$3,950.00	\$0.00	\$0.00	\$0.00	\$3,950.00
492 - Furniture and Fixtures	\$500.00	\$800.00	\$0.00	\$0.00	\$0.00	\$1,300.00
495 - Computer Hardware	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
499 - Other Equipment	\$0.00	\$2,150.00	\$0.00	\$0.00	\$1,000.00	\$3,150.00
621 - Association Dues	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$3,250.00
622 - License Fees	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00
628 - Bank Service Charges	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
629 - Other Dues and Fees	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
961 - Fines and Penalties	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
<i>Total for Program Code 8230</i>	<i>\$5,689,477.00</i>	<i>\$125,053.78</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$5,815,530.78</i>
Total for Account Code 2310 - Office of School Administrator	\$5,690,212.00	\$125,053.78	\$0.00	\$0.00	\$1,000.00	\$5,816,265.78
Account Code 3100 - Security Services						
<i>Program Code 8310 - Operation & Maintenance</i>						
178 - Security Guard	\$286,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,766.00
210 - State Insurance	\$138,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,336.00
220 - State Retirement	\$38,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,765.00
230 - Social Security	\$16,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,624.00
240 - Federal Medicare	\$3,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,890.00
250 - State Unemployment Compensation Insurance	\$31.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.00
329 - Other Professional Services	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$560.00
345 - Rental-Equipment	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
349 - Other Property Services	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00
362 - Telecommunication	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
399 - Other Purchased Services	\$240,000.00	\$23,100.00	\$0.00	\$0.00	\$1,700.00	\$264,800.00
479 - Other General Supplies	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
489 - Other Non-instructional Supplies	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
493 - Non-instructional Equipment	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
494 - Audio/Video	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
499 - Other Equipment	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<i>Total for Program Code 8310</i>	<i>\$1,201,412.00</i>	<i>\$81,160.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,700.00</i>	<i>\$1,284,272.00</i>
Total for Account Code 3100 - Security Services	\$1,201,412.00	\$81,160.00	\$0.00	\$0.00	\$1,700.00	\$1,284,272.00
Account Code 3200 - Building Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
349 - Other Property Services	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 2900</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
343 - Land and Building Repair/Maintenance	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<i>Total for Program Code 3800</i>	<i>\$5,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$5,000.00</i>

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 3200 - Building Services						
<i>Program Code 8320 - Operation & Maintenance</i>						
111 - Coordinator/Asst. Coordinator	\$61,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,183.00
155 - Construction	\$566,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,822.00
171 - Custodial	\$1,112,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,112,957.00
191 - Supplements	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
210 - State Insurance	\$572,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,396.00
220 - State Retirement	\$239,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,488.00
230 - Social Security	\$104,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,530.00
240 - Federal Medicare	\$24,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,453.00
250 - State Unemployment Compensation Insurance	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00
341 - Equipment/Vehicle Repair and Maintenance	\$50,000.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$52,200.00
343 - Land and Building Repair/Maintenance	\$105,000.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$120,500.00
345 - Rental-Equipment	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
346 - Rental-Land and Building	\$0.00	\$5,500.00	\$0.00	\$0.00	\$21,000.00	\$26,500.00
347 - Custodial Services	\$0.00	\$26,600.00	\$0.00	\$0.00	\$0.00	\$26,600.00
348 - Garbage and Waste	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
349 - Other Property Services	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,000.00
371 - Electricity	\$2,054,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,054,000.00
372 - Water and Sewage	\$404,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,500.00
373 - Natural Gas	\$83,700.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$84,700.00
374 - Propane Gas	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
379 - Other Utilities	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
389 - Other Travel and Training	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
399 - Other Purchased Services	\$0.00	\$13,300.00	\$0.00	\$0.00	\$0.00	\$13,300.00
441 - Custodial Supplies	\$7,000.00	\$176,452.61	\$0.00	\$0.00	\$0.00	\$183,452.61
442 - Maintenance Supplies	\$325,000.00	\$18,656.00	\$0.00	\$0.00	\$0.00	\$343,656.00
449 - Other Maintenance and Operation Supplies	\$70,000.00	\$400.00	\$0.00	\$0.00	\$0.00	\$70,400.00
499 - Other Equipment	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
589 - Other Equipment	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
704 - Building Improvements Costing Less Than \$50,000	\$251,000.00	\$47,450.00	\$0.00	\$0.00	\$0.00	\$298,450.00
<i>Total for Program Code 8320</i>	<i>\$6,344,213.00</i>	<i>\$310,058.61</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$21,000.00</i>	<i>\$6,675,271.61</i>
Total for Account Code 3200 - Building Services	\$6,350,213.00	\$310,058.61	\$0.00	\$0.00	\$21,000.00	\$6,681,271.61
Account Code 3300 - Grounds Services						
<i>Program Code 8330 - Operation & Maintenance</i>						
199 - Other Compensation	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
220 - State Retirement	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
230 - Social Security	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
240 - Federal Medicare	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
250 - State Unemployment Compensation Insurance	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
343 - Land and Building Repair/Maintenance	\$210,000.00	\$60,200.00	\$0.00	\$0.00	\$0.00	\$270,200.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 3300 - Grounds Services						
<i>Program Code 8330 - Operation & Maintenance</i>						
442 - Maintenance Supplies	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00
451 - Fuel-Gasoline	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
456 - Vehicle Parts	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00
492 - Furniture and Fixtures	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
493 - Non-instructional Equipment	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<i>Total for Program Code 8330</i>	<i>\$272,710.00</i>	<i>\$86,200.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$358,910.00</i>
Total for Account Code 3300 - Grounds Services	\$272,710.00	\$86,200.00	\$0.00	\$0.00	\$0.00	\$358,910.00
Account Code 3400 - Equipment Services						
<i>Program Code 8340 - Operation & Maintenance</i>						
113 - Supervisor/Asst. Supervisor	\$90,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,204.00
210 - State Insurance	\$12,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,576.00
220 - State Retirement	\$12,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,358.00
230 - Social Security	\$5,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,318.00
240 - Federal Medicare	\$1,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244.00
250 - State Unemployment Compensation Insurance	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
342 - Equipment Maintenance Agreements	\$20,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$20,600.00
345 - Rental-Equipment	\$0.00	\$5,480.61	\$0.00	\$0.00	\$0.00	\$5,480.61
349 - Other Property Services	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
532 - Service Vehicles	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
<i>Total for Program Code 8340</i>	<i>\$187,310.00</i>	<i>\$8,080.61</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$195,390.61</i>
Total for Account Code 3400 - Equipment Services	\$187,310.00	\$8,080.61	\$0.00	\$0.00	\$0.00	\$195,390.61
Account Code 3500 - Vehicle Services						
<i>Program Code 1603 - Driver Education</i>						
451 - Fuel-Gasoline	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
454 - Oil and Lubricants	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
455 - Tires	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
456 - Vehicle Parts	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
<i>Total for Program Code 1603</i>	<i>\$4,320.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,320.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
399 - Other Purchased Services	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
451 - Fuel-Gasoline	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
454 - Oil and Lubricants	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
455 - Tires	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
456 - Vehicle Parts	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
<i>Total for Program Code 2900</i>	<i>\$1,700.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,700.00</i>
<i>Program Code 8350 - Operation & Maintenance</i>						
395 - Insurance Services	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
399 - Other Purchased Services	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
451 - Fuel-Gasoline	\$33,700.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$34,900.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

001 - Autauga County Schools	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 3500 - Vehicle Services						
Program Code 8350 - Operation & Maintenance						
452 - Fuel-Diesel	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
454 - Oil and Lubricants	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
455 - Tires	\$3,400.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$10,400.00
456 - Vehicle Parts	\$11,200.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$12,200.00
Total for Program Code 8350	\$66,700.00	\$9,300.00	\$0.00	\$0.00	\$0.00	\$76,000.00
Total for Account Code 3500 - Vehicle Services	\$72,720.00	\$9,300.00	\$0.00	\$0.00	\$0.00	\$82,020.00
Account Code 3900 - Other Operations & Maintenance Services						
Program Code 8390 - Operation & Maintenance						
345 - Rental-Equipment	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
361 - Telephone	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
369 - Other Communication Services	\$109,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,000.00
395 - Insurance Services	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00
532 - Service Vehicles	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Total for Program Code 8390	\$235,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$395,000.00
Total for Account Code 3900 - Other Operations & Maintenance Services	\$235,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$395,000.00
Account Code 4110 - Transportation Administrative Services						
Program Code 8410 - Student Transportation						
113 - Supervisor/Asst. Supervisor	\$89,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,282.00
139 - Other Technical	\$193,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,875.00
141 - Secretary	\$63,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,419.00
194 - Overtime	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
210 - State Insurance	\$100,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,608.00
220 - State Retirement	\$50,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,105.00
230 - Social Security	\$20,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,527.00
240 - Federal Medicare	\$6,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,428.00
250 - State Unemployment Compensation Insurance	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00
328 - Drug Testing Services	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
333 - Software Maintenance Agreements	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
342 - Equipment Maintenance Agreements	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
349 - Other Property Services	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
362 - Telecommunication	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
389 - Other Travel and Training	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
395 - Insurance Services	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
471 - Office Supplies	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
479 - Other General Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
493 - Non-instructional Equipment	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
499 - Other Equipment	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 4110 - Transportation Administrative Services						
<i>Program Code 8410 - Student Transportation</i>						
532 - Service Vehicles	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<i>Total for Program Code 8410</i>	<i>\$1,003,779.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,003,779.00</i>
Total for Account Code 4110 - Transportation						
Administrative Services	\$1,003,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,779.00
Account Code 4120 - Regular Transportation						
<i>Program Code 8410 - Student Transportation</i>						
161 - Bus Driver	\$2,066,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,066,324.00
169 - Other Operative	\$33,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,580.00
180 - Substitutes	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
194 - Overtime	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
210 - State Insurance	\$1,259,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,259,029.00
220 - State Retirement	\$289,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,678.00
230 - Social Security	\$113,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,188.00
240 - Federal Medicare	\$26,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,472.00
250 - State Unemployment Compensation Insurance	\$211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.00
341 - Equipment/Vehicle Repair and Maintenance	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
345 - Rental-Equipment	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
399 - Other Purchased Services	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
452 - Fuel-Diesel	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
454 - Oil and Lubricants	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
455 - Tires	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
456 - Vehicle Parts	\$565,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,000.00
531 - School Buses	\$0.00	\$0.00	\$0.00	\$457,558.00	\$0.00	\$457,558.00
<i>Total for Program Code 8410</i>	<i>\$5,557,982.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$457,558.00</i>	<i>\$0.00</i>	<i>\$6,015,540.00</i>
Total for Account Code 4120 - Regular Transportation	\$5,557,982.00	\$0.00	\$0.00	\$457,558.00	\$0.00	\$6,015,540.00
Account Code 4130 - Special Education Transportation						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
103 - Bus Assistant	\$73,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,380.00
161 - Bus Driver	\$266,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,523.00
180 - Substitutes	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
194 - Overtime	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
210 - State Insurance	\$251,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,520.00
220 - State Retirement	\$49,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,118.00
230 - Social Security	\$18,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,036.00
240 - Federal Medicare	\$4,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,219.00
250 - State Unemployment Compensation Insurance	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00
<i>Total for Program Code 2900</i>	<i>\$717,831.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$717,831.00</i>

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 4130 - Special Education Transportation						
<i>Program Code 8410 - Student Transportation</i>						
103 - Bus Assistant	\$11,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,733.00
210 - State Insurance	\$12,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,576.00
220 - State Retirement	\$1,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608.00
230 - Social Security	\$706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$706.00
240 - Federal Medicare	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00
250 - State Unemployment Compensation Insurance	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
<i>Total for Program Code 8410</i>	<i>\$26,790.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$26,790.00</i>
Total for Account Code 4130 - Special Education Transportation	\$744,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744,621.00
Account Code 4132 - Special Needs Mid-Day Transportation						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
161 - Bus Driver	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
180 - Substitutes	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
220 - State Retirement	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
230 - Social Security	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
240 - Federal Medicare	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
250 - State Unemployment Compensation Insurance	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
<i>Total for Program Code 2900</i>	<i>\$31,305.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$31,305.00</i>
Total for Account Code 4132 - Special Needs Mid-Day Transportation	\$31,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,305.00
Account Code 4140 - Technical School Transportation						
<i>Program Code 3800 - Other Vocational Programs</i>						
161 - Bus Driver	\$43,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,389.00
210 - State Insurance	\$6,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,941.00
220 - State Retirement	\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,291.00
230 - Social Security	\$2,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.00
240 - Federal Medicare	\$565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.00
250 - State Unemployment Compensation Insurance	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
<i>Total for Program Code 3800</i>	<i>\$59,603.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$59,603.00</i>
<i>Program Code 8410 - Student Transportation</i>						
161 - Bus Driver	\$7,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,303.00
220 - State Retirement	\$1,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.00
230 - Social Security	\$371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.00
240 - Federal Medicare	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.00
250 - State Unemployment Compensation Insurance	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<i>Total for Program Code 8410</i>	<i>\$8,833.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$8,833.00</i>
Total for Account Code 4140 - Technical School Transportation	\$68,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,436.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 4141 - Midday Transportation						
<i>Program Code 8410 - Student Transportation</i>						
161 - Bus Driver	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
220 - State Retirement	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
230 - Social Security	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
240 - Federal Medicare	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
250 - State Unemployment Compensation Insurance	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
<i>Total for Program Code 8410</i>	<i>\$10,797.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$10,797.00</i>
Total for Account Code 4141 - Midday Transportation	\$10,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,797.00
Account Code 4150 - Extra/Co-Curricular Transportation						
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00
<i>Total for Program Code 1200</i>	<i>\$0.00</i>	<i>\$1,700.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,700.00</i>
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 1500</i>	<i>\$0.00</i>	<i>\$500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$500.00</i>
<i>Program Code 2800 - Gifted and Talented Program</i>						
391 - Transportation-Alabama Public School Systems	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
<i>Total for Program Code 2800</i>	<i>\$3,528.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,528.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
161 - Bus Driver	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
220 - State Retirement	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
230 - Social Security	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
240 - Federal Medicare	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
250 - State Unemployment Compensation Insurance	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
391 - Transportation-Alabama Public School Systems	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<i>Total for Program Code 2900</i>	<i>\$11,705.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$11,705.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$100.00	\$0.00	\$0.00	\$250.00	\$350.00
<i>Total for Program Code 3800</i>	<i>\$0.00</i>	<i>\$100.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$250.00</i>	<i>\$350.00</i>
<i>Program Code 4400 - School Sponsored Activities</i>						
381 - Local In-District	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
391 - Transportation-Alabama Public School Systems	\$11,995.00	\$54,950.00	\$0.00	\$0.00	\$13,300.00	\$80,245.00
392 - Transportation-Other Providers	\$0.00	\$49,000.00	\$0.00	\$0.00	\$7,350.00	\$56,350.00
<i>Total for Program Code 4400</i>	<i>\$11,995.00</i>	<i>\$104,100.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$20,650.00</i>	<i>\$136,745.00</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$118,480.00	\$0.00	\$0.00	\$4,000.00	\$122,480.00
392 - Transportation-Other Providers	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<i>Total for Program Code 4500</i>	<i>\$0.00</i>	<i>\$128,480.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,000.00</i>	<i>\$132,480.00</i>
<i>Program Code 4800 - Extended Day</i>						
161 - Bus Driver	\$13,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,850.00
220 - State Retirement	\$1,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 4150 - Extra/Co-Curricular Transportation						
<i>Program Code 4800 - Extended Day</i>						
230 - Social Security	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
240 - Federal Medicare	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.00
250 - State Unemployment Compensation Insurance	\$28.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.00
391 - Transportation-Alabama Public School Systems	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
<i>Total for Program Code 4800</i>	<i>\$17,250.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$17,250.00</i>
Total for Account Code 4150 - Extra/Co-Curricular Transportation	\$44,478.00	\$234,880.00	\$0.00	\$0.00	\$24,900.00	\$304,258.00
Account Code 4170 - Transportation Vehicle Maintenance Services						
<i>Program Code 8410 - Student Transportation</i>						
115 - Manager/Asst. Manager	\$129,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,110.00
151 - Mechanic – Certified	\$106,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,045.00
158 - Mechanic - Not Certified	\$182,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,328.00
191 - Supplements	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
194 - Overtime	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
210 - State Insurance	\$100,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,608.00
220 - State Retirement	\$59,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,795.00
230 - Social Security	\$24,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,312.00
240 - Federal Medicare	\$5,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,686.00
250 - State Unemployment Compensation Insurance	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00
341 - Equipment/Vehicle Repair and Maintenance	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
343 - Land and Building Repair/Maintenance	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
399 - Other Purchased Services	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
451 - Fuel-Gasoline	\$153,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,295.00
454 - Oil and Lubricants	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
455 - Tires	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
456 - Vehicle Parts	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
459 - Other Vehicle Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
482 - Non-Instructional Software	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 8410</i>	<i>\$937,721.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$937,721.00</i>
Total for Account Code 4170 - Transportation Vehicle Maintenance Services	\$937,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$937,721.00
Account Code 4189 - Homeless Transportation						
<i>Program Code 1750 - Homeless</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
<i>Total for Program Code 1750</i>	<i>\$0.00</i>	<i>\$100.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$100.00</i>
Total for Account Code 4189 - Homeless Transportation	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
Account Code 4210 - Child Nutrition						
<i>Program Code 8420 - Food Service Operations</i>						
111 - Coordinator/Asst. Coordinator	\$0.00	\$186,599.00	\$0.00	\$0.00	\$0.00	\$186,599.00
115 - Manager/Asst. Manager	\$0.00	\$494,172.00	\$0.00	\$0.00	\$0.00	\$494,172.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 4210 - Child Nutrition						
<i>Program Code 8420 - Food Service Operations</i>						
133 - Bookkeeper	\$0.00	\$49,353.00	\$0.00	\$0.00	\$0.00	\$49,353.00
172 - Cook/Baker	\$0.00	\$1,423,163.00	\$0.00	\$0.00	\$0.00	\$1,423,163.00
210 - State Insurance	\$0.00	\$974,458.00	\$0.00	\$0.00	\$0.00	\$974,458.00
220 - State Retirement	\$0.00	\$291,930.00	\$0.00	\$0.00	\$0.00	\$291,930.00
230 - Social Security	\$0.00	\$125,144.00	\$0.00	\$0.00	\$0.00	\$125,144.00
240 - Federal Medicare	\$0.00	\$29,272.00	\$0.00	\$0.00	\$0.00	\$29,272.00
250 - State Unemployment Compensation Insurance	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	\$220.00
333 - Software Maintenance Agreements	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
335 - Substitutes	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00
342 - Equipment Maintenance Agreements	\$0.00	\$13,250.00	\$0.00	\$0.00	\$0.00	\$13,250.00
345 - Rental-Equipment	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00	\$51,500.00
349 - Other Property Services	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00
381 - Local In-District	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$27,500.00
389 - Other Travel and Training	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00
396 - Freight and Shipping	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00
399 - Other Purchased Services	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00
461 - Purchased Food	\$0.00	\$3,360,000.00	\$0.00	\$0.00	\$0.00	\$3,360,000.00
463 - Food Service Supplies	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00
464 - Food Processing Supplies	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$192,000.00
471 - Office Supplies	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$6,600.00
479 - Other General Supplies	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00
492 - Furniture and Fixtures	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00
493 - Non-instructional Equipment	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00
495 - Computer Hardware	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00
623 - Registration Fees	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00
629 - Other Dues and Fees	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$2,750.00
<i>Total for Program Code 8420</i>	<i>\$0.00</i>	<i>\$7,688,711.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$7,688,711.00</i>
Total for Account Code 4210 - Child Nutrition	\$0.00	\$7,688,711.00	\$0.00	\$0.00	\$0.00	\$7,688,711.00
Account Code 6110 - General Board of Education Services						
<i>Program Code 8610 - General Administrative Services</i>						
118 - Board Member	\$35,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,400.00
230 - Social Security	\$2,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.00
240 - Federal Medicare	\$514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514.00
250 - State Unemployment Compensation Insurance	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00
389 - Other Travel and Training	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
461 - Purchased Food	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 6110 - General Board of Education Services						
<i>Program Code 8610 - General Administrative Services</i>						
621 - Association Dues	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<i>Total for Program Code 8610</i>	<i>\$79,613.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$79,613.00</i>
Total for Account Code 6110 - General Board of Education Services	\$79,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,613.00
Account Code 6190 - Other Board of Education Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
325 - Legal Fees	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<i>Total for Program Code 2900</i>	<i>\$100,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$100,000.00</i>
<i>Program Code 8610 - General Administrative Services</i>						
325 - Legal Fees	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
394 - Printing and Binding	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
395 - Insurance Services	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
399 - Other Purchased Services	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
622 - License Fees	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
<i>Total for Program Code 8610</i>	<i>\$232,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$232,000.00</i>
Total for Account Code 6190 - Other Board of Education Services	\$332,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,000.00
Account Code 6210 - General Executive Administrative Services						
<i>Program Code 8620 - General Administrative Services</i>						
061 - Superintendent	\$195,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,700.00
126 - Administrative Asst	\$52,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,995.00
141 - Secretary	\$36,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,867.00
210 - State Insurance	\$37,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,728.00
220 - State Retirement	\$41,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,356.00
230 - Social Security	\$16,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,084.00
240 - Federal Medicare	\$3,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,957.00
250 - State Unemployment Compensation Insurance	\$19.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.00
346 - Rental-Land and Building	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
389 - Other Travel and Training	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
461 - Purchased Food	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
493 - Non-instructional Equipment	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
621 - Association Dues	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<i>Total for Program Code 8620</i>	<i>\$440,706.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$440,706.00</i>
Total for Account Code 6210 - General Executive Administrative Services	\$440,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,706.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

001 - Autauga County Schools	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 6215 - Assistant Executive Administrative Services						
Program Code 8620 - General Administrative Services						
081 - Coordinator/Director	\$134,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,568.00
210 - State Insurance	\$12,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,576.00
220 - State Retirement	\$19,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,728.00
230 - Social Security	\$8,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,050.00
240 - Federal Medicare	\$1,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883.00
250 - State Unemployment Compensation Insurance	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
389 - Other Travel and Training	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
493 - Non-instructional Equipment	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
621 - Association Dues	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
Total for Program Code 8620	\$185,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,565.00
Total for Account Code 6215 - Assistant Executive Administrative Services	\$185,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,565.00
Account Code 6220 - Special Area Executive Administrative Services						
Program Code 2800 - Gifted and Talented Program						
363 - Advertising	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Total for Program Code 2800	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Program Code 2900 - Children with Disabilities - Other						
081 - Coordinator/Director	\$144,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,180.00
141 - Secretary	\$30,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,662.00
210 - State Insurance	\$25,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,152.00
220 - State Retirement	\$25,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,338.00
230 - Social Security	\$10,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,450.00
240 - Federal Medicare	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,444.00
250 - State Unemployment Compensation Insurance	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.00
342 - Equipment Maintenance Agreements	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
363 - Advertising	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
364 - Postage	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
389 - Other Travel and Training	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
395 - Insurance Services	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00
399 - Other Purchased Services	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
479 - Other General Supplies	\$8,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,670.00
499 - Other Equipment	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Total for Program Code 2900	\$269,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,740.00
Program Code 8620 - General Administrative Services						
081 - Coordinator/Director	\$220,574.00	\$36,287.00	\$0.00	\$0.00	\$0.00	\$256,861.00
133 - Bookkeeper	\$30,815.00	\$30,815.00	\$0.00	\$0.00	\$0.00	\$61,630.00
194 - Overtime	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
210 - State Insurance	\$27,668.00	\$10,061.00	\$0.00	\$0.00	\$0.00	\$37,729.00
220 - State Retirement	\$16,930.00	\$9,838.00	\$0.00	\$0.00	\$0.00	\$26,768.00
230 - Social Security	\$15,256.00	\$4,077.00	\$0.00	\$0.00	\$0.00	\$19,333.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 6220 - Special Area Executive Administrative Services						
<i>Program Code 8620 - General Administrative Services</i>						
240 - Federal Medicare	\$3,569.00	\$954.00	\$0.00	\$0.00	\$0.00	\$4,523.00
250 - State Unemployment Compensation Insurance	\$22.00	\$7.00	\$0.00	\$0.00	\$0.00	\$29.00
342 - Equipment Maintenance Agreements	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
389 - Other Travel and Training	\$6,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00
479 - Other General Supplies	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
493 - Non-instructional Equipment	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
621 - Association Dues	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
<i>Total for Program Code 8620</i>	<i>\$324,584.00</i>	<i>\$107,239.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$431,823.00</i>
Total for Account Code 6220 - Special Area Executive Administrative Services	\$594,824.00	\$107,239.00	\$0.00	\$0.00	\$0.00	\$702,063.00
Account Code 6290 - Other Executive Administrative Services						
<i>Program Code 8620 - General Administrative Services</i>						
081 - Coordinator/Director	\$231,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,949.00
119 - Other Administrative	\$76,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,026.00
210 - State Insurance	\$31,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,576.00
220 - State Retirement	\$25,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,454.00
230 - Social Security	\$18,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,312.00
240 - Federal Medicare	\$4,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,366.00
250 - State Unemployment Compensation Insurance	\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.00
389 - Other Travel and Training	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
493 - Non-instructional Equipment	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
621 - Association Dues	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<i>Total for Program Code 8620</i>	<i>\$405,207.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$405,207.00</i>
Total for Account Code 6290 - Other Executive Administrative Services	\$405,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,207.00
Account Code 6310 - Fiscal Services						
<i>Program Code 8630 - General Administrative Services</i>						
116 - Chief School Financial Officer	\$148,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,363.00
133 - Bookkeeper	\$297,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,684.00
191 - Supplements	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
196 - Teacher Incentives	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
210 - State Insurance	\$75,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,456.00
220 - State Retirement	\$72,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,719.00
230 - Social Security	\$26,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,902.00
240 - Federal Medicare	\$6,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,299.00
250 - State Unemployment Compensation Insurance	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00
322 - Accounting	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
323 - Auditing	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
329 - Other Professional Services	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
333 - Software Maintenance Agreements	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

001 - Autauga County Schools	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 6310 - Fiscal Services						
Program Code 8630 - General Administrative Services						
363 - Advertising	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
389 - Other Travel and Training	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
493 - Non-instructional Equipment	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
621 - Association Dues	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
628 - Bank Service Charges	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Total for Program Code 8630	\$932,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,265.00
Total for Account Code 6310 - Fiscal Services	\$932,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,265.00
Account Code 6320 - Purchasing Services						
Program Code 8630 - General Administrative Services						
471 - Office Supplies	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Total for Program Code 8630	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Total for Account Code 6320 - Purchasing Services	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Account Code 6430 - Staff Services						
Program Code 8640 - General Administrative Services						
081 - Coordinator/Director	\$134,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,568.00
143 - Clerk	\$41,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,473.00
210 - State Insurance	\$25,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,152.00
220 - State Retirement	\$25,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,410.00
230 - Social Security	\$10,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,576.00
240 - Federal Medicare	\$2,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00
250 - State Unemployment Compensation Insurance	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00
326 - Medical/Health Services	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
333 - Software Maintenance Agreements	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
389 - Other Travel and Training	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
489 - Other Non-instructional Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
493 - Non-instructional Equipment	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
621 - Association Dues	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Total for Program Code 8640	\$273,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,669.00
Total for Account Code 6430 - Staff Services	\$273,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,669.00
Account Code 6490 - Other Central Support Services						
Program Code 8640 - General Administrative Services						
081 - Coordinator/Director	\$111,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,546.00
139 - Other Technical	\$147,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,113.00
210 - State Insurance	\$50,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,304.00
220 - State Retirement	\$37,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,132.00
230 - Social Security	\$15,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,717.00
240 - Federal Medicare	\$3,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,677.00
250 - State Unemployment Compensation Insurance	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00
339 - Other Technical Services	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
342 - Equipment Maintenance Agreements	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 6490 - Other Central Support Services						
<i>Program Code 8640 - General Administrative Services</i>						
362 - Telecommunication	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
363 - Advertising	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
381 - Local In-District	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
389 - Other Travel and Training	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00
479 - Other General Supplies	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
493 - Non-instructional Equipment	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
621 - Association Dues	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
622 - License Fees	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,000.00
<i>Total for Program Code 8640</i>	<i>\$663,764.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$663,764.00</i>
Total for Account Code 6490 - Other Central Support Services	\$663,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$663,764.00
Account Code 6520 - Central Office Communication Services						
<i>Program Code 8650 - General Administrative Services</i>						
329 - Other Professional Services	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
333 - Software Maintenance Agreements	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
362 - Telecommunication	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
363 - Advertising	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
389 - Other Travel and Training	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
394 - Printing and Binding	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
461 - Purchased Food	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
479 - Other General Supplies	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
493 - Non-instructional Equipment	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
621 - Association Dues	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
622 - License Fees	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 8650</i>	<i>\$173,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$173,500.00</i>
Total for Account Code 6520 - Central Office Communication Services	\$173,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,500.00
Account Code 6540 - Central Office Technology Services						
<i>Program Code 8640 - General Administrative Services</i>						
389 - Other Travel and Training	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
<i>Total for Program Code 8640</i>	<i>\$150.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$150.00</i>
<i>Program Code 8650 - General Administrative Services</i>						
097 - Technology Coordinator - Certified	\$111,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,546.00
141 - Secretary	\$30,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,662.00
210 - State Insurance	\$25,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,152.00
220 - State Retirement	\$20,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,555.00
230 - Social Security	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
240 - Federal Medicare	\$2,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,035.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

001 - Autauga County Schools	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 6540 - Central Office Technology Services						
Program Code 8650 - General Administrative Services						
250 - State Unemployment Compensation Insurance	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.00
Total for Program Code 8650	\$198,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,664.00
Total for Account Code 6540 - Central Office						
Technology Services	\$198,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,814.00
Account Code 6590 - Other Central Office Services						
Program Code 8650 - General Administrative Services						
363 - Advertising	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
364 - Postage	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
389 - Other Travel and Training	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
Total for Program Code 8650	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00
Total for Account Code 6590 - Other Central Office						
Services	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,000.00
Account Code 6910 - Other General & Central Support Services						
Program Code 8690 - General Administrative Services						
389 - Other Travel and Training	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
621 - Association Dues	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
910 - Indirect Cost	\$0.00	\$55,279.00	\$0.00	\$0.00	\$0.00	\$55,279.00
Total for Program Code 8690	\$7,250.00	\$55,279.00	\$0.00	\$0.00	\$0.00	\$62,529.00
Total for Account Code 6910 - Other General & Central						
Support Services	\$7,250.00	\$55,279.00	\$0.00	\$0.00	\$0.00	\$62,529.00
Account Code 7200 - Building Acquisition and Improvements						
Program Code 9100 - Capital Outlay						
515 - Building Improvements	\$0.00	\$0.00	\$0.00	\$1,325,116.50	\$0.00	\$1,325,116.50
Total for Program Code 9100	\$0.00	\$0.00	\$0.00	\$1,325,116.50	\$0.00	\$1,325,116.50
Total for Account Code 7200 - Building Acquisition and						
Improvements	\$0.00	\$0.00	\$0.00	\$1,325,116.50	\$0.00	\$1,325,116.50
Account Code 8100 - Bonds and Warrants						
Program Code 9200 - Debt Service						
931 - Principal	\$0.00	\$0.00	\$339,649.10	\$0.00	\$0.00	\$339,649.10
932 - Interest	\$0.00	\$0.00	\$1,085,014.40	\$0.00	\$0.00	\$1,085,014.40
Total for Program Code 9200	\$0.00	\$0.00	\$1,424,663.50	\$0.00	\$0.00	\$1,424,663.50
Total for Account Code 8100 - Bonds and Warrants						
	\$0.00	\$0.00	\$1,424,663.50	\$0.00	\$0.00	\$1,424,663.50
Account Code 8900 - Other Debt Services - Long-Term						
Program Code 9200 - Debt Service						
931 - Principal	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 8900 - Other Debt Services - Long-Term						
<i>Program Code 9200 - Debt Service</i>						
932 - Interest	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00
<i>Total for Program Code 9200</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$437,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$437,000.00</i>
Total for Account Code 8900 - Other Debt Services - Long-Term	\$0.00	\$0.00	\$437,000.00	\$0.00	\$0.00	\$437,000.00
Account Code 9140 - Preschool						
<i>Program Code 4711 - Preschool - Regular</i>						
010 - Regular Teacher	\$512,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,740.00
101 - Instruction Assistant	\$199,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,863.00
210 - State Insurance	\$201,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,219.00
220 - State Retirement	\$100,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,272.00
230 - Social Security	\$40,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,746.00
240 - Federal Medicare	\$9,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,564.00
250 - State Unemployment Compensation Insurance	\$74.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.00
335 - Substitutes	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
<i>Total for Program Code 4711</i>	<i>\$1,080,478.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,080,478.00</i>
<i>Program Code 4712 - Preschool - Children with Disabilities</i>						
010 - Regular Teacher	\$118,640.00	\$30,170.00	\$0.00	\$0.00	\$0.00	\$148,810.00
091 - Speech Pathologist	\$52,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,913.00
101 - Instruction Assistant	\$21,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,887.00
210 - State Insurance	\$45,274.00	\$5,031.00	\$0.00	\$0.00	\$0.00	\$50,305.00
220 - State Retirement	\$27,641.00	\$4,423.00	\$0.00	\$0.00	\$0.00	\$32,064.00
230 - Social Security	\$11,485.00	\$1,053.00	\$0.00	\$0.00	\$0.00	\$12,538.00
240 - Federal Medicare	\$2,687.00	\$402.00	\$0.00	\$0.00	\$0.00	\$3,089.00
250 - State Unemployment Compensation Insurance	\$21.00	\$4.00	\$0.00	\$0.00	\$0.00	\$25.00
311 - Student Educational Services	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
342 - Equipment Maintenance Agreements	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
364 - Postage	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
389 - Other Travel and Training	\$37,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,633.00
411 - Student Classroom Supplies	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
419 - Other Instructional Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
499 - Other Equipment	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 4712</i>	<i>\$333,831.00</i>	<i>\$41,083.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$374,914.00</i>
Total for Account Code 9140 - Preschool	\$1,414,309.00	\$41,083.00	\$0.00	\$0.00	\$0.00	\$1,455,392.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2027, Fiscal Period 00**

001 - Autauga County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 9200 - Non-Public School Programs						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
399 - Other Purchased Services	\$0.00	\$5,265.24	\$0.00	\$0.00	\$0.00	\$5,265.24
<i>Total for Program Code 2900</i>	<i>\$0.00</i>	<i>\$5,265.24</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$5,265.24</i>
<i>Program Code 4900 - Non-Public School</i>						
411 - Student Classroom Supplies	\$0.00	\$10,341.88	\$0.00	\$0.00	\$0.00	\$10,341.88
<i>Total for Program Code 4900</i>	<i>\$0.00</i>	<i>\$10,341.88</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$10,341.88</i>
Total for Account Code 9200 - Non-Public School Programs	\$0.00	\$15,607.12	\$0.00	\$0.00	\$0.00	\$15,607.12
Account Code 9800 - Other Expenditures						
<i>Program Code 4400 - School Sponsored Activities</i>						
699 - Other Objects	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
<i>Total for Program Code 4400</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,000.00</i>	<i>\$2,000.00</i>
<i>Program Code 9600 - Other Expenditures</i>						
478 - Items for Resale	\$0.00	\$345,280.00	\$0.00	\$0.00	\$71,250.00	\$416,530.00
479 - Other General Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
699 - Other Objects	\$0.00	\$29,000.00	\$0.00	\$0.00	\$84,170.00	\$113,170.00
<i>Total for Program Code 9600</i>	<i>\$0.00</i>	<i>\$374,280.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$155,920.00</i>	<i>\$530,200.00</i>
Total for Account Code 9800 - Other Expenditures	\$0.00	\$374,280.00	\$0.00	\$0.00	\$157,920.00	\$532,200.00
Total Expenditures:	\$93,465,332.00	\$16,816,471.00	\$1,861,663.50	\$1,942,674.50	\$469,080.00	\$114,555,221.00
Other Fund Sources (Uses):						
Other Fund Sources:	\$329,880.45	\$806,293.45	\$0.00	\$0.00	\$1,850.00	\$1,138,023.90
Other Fund Uses:	\$469,447.00	\$585,497.90	\$0.00	\$0.00	\$27,800.00	\$1,082,744.90
Total Other Fund Sources (Uses):	(\$139,566.55)	\$220,795.55	\$0.00	\$0.00	(\$25,950.00)	\$55,279.00
Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses:	\$2,729,954.45	\$166,683.00	\$225,674.15	\$0.00	\$50,890.00	\$3,173,201.60
Beginning Fund Balance - October 1:	\$50,292,809.62	\$2,711,134.49	\$6,750,000.00	\$6,297,626.54	\$297,079.88	\$66,348,650.53
Ending Fund Balance - September 30:	\$53,022,764.07	\$2,877,817.49	\$6,975,674.15	\$6,297,626.54	\$347,969.88	\$69,521,852.13