

Dietrich School District #314
Regular School Board Meeting
June 16, 2022
7:30 p.m. DSD Board Room

- 1) Call to Order
- 2) Pledge of Allegiance
- 3) Consent Calendar **Action**
 - A. Approval of [Minutes May 18, 2022](#)
 - B. Approval of [Accounts Payable, AP 2](#)
 - C. Approval of [Encumbrance Report](#)
 - D. Approval of [Student Body Balance Sheet](#)
- 4) [Superintendent Report](#)
 - A. Curriculum Needs
 - B. Upcoming Dates
 - C. Maintenance Report
- 5) Budget Hearing
 - A. [22-23 - Budget Report, Presentation](#)
 - B. [22-23 Budget Publication Action](#)
- 6) Finance
 - A. [Lunch Fee Increase](#) with Participation Rate **Action**
 1. [Participation Rate](#)
- 7) Board Business
 - A. Information Items:
 1. [Appointment of Zone 2 Trustee Action](#)
 2. [Disposal of Property Action](#)
 3. ESSER Funds/5-year Projects **Action**
 - a. [Savvas Workbook Quote Secondary](#)
 - b. [savvas Workbook Quote Elementary](#)
 4. [Work release program](#)
 5. [Athletic Co-Op Action](#)
 - a. **Co-Op Form**
- 8) Unscheduled Delegations/Patron Input
- 9) [Personnel Action](#)
- 10) Future Agenda Items
 - A. Regular Meeting July 21, 2022, at 7:30 PM.
- 11) Adjournment **Action**

Mission and Vision

MISSION STATEMENT:

WE EXIST TO EDUCATE,
EMPOWER, AND PREPARE
STUDENTS FOR A
PRODUCTIVE LIFE.

OUR VISION:

DIETRICH SCHOOL DISTRICTS
VISION IS TO MAINTAIN A
CULTURE WHERE RESPECT,
INTEGRITY, AND
PERSEVERANCE ARE
CULTIVATED. OPERATE A SAFE
AND WELCOMING SCHOOL
WHERE EACH STUDENT IS
CHALLENGED TO ACHIEVE
EXCELLENCE IN PREPARATION
FOR COLLEGE, CAREER, AND A
PRODUCTIVE LIFE.

Posted: June 9, 2022
Time: 3:15 p.m.

APPROVED

**Dietrich School District #314
406 North Park Street
Dietrich, ID 83324
208-544-2158
Regular School Board Meeting Minutes
May 18, 2022**

Chairman Starr Olsen called the meeting to order at 7:30 p.m. The board members in attendance were Vice Chairman Ben Hoskisson, Perry Van Tassell, and Rick Bingham. Superintendent Stefanie Shaw, Business Manager Dalonna Hurd, and Board Clerk Lynn Nebeker were also in attendance. Guests at the meeting were: Mindy Robertson, Charley Astle, Diane Norman, Eric McHan, Glenna Jo Wendt, Katrina McHan, Melody McHan, Jessica Whisenhunt, Sarah Stowell, Greg Stowell, Maureen Heimerdinger, Ian Webb, Collette Robertson, Danny Logan, Amy Webb, Billie Sneddon, and Lindy Smith.

Consent Agenda

Ben Hoskisson made a motion to approve the agenda. Rick Bingham seconded the motion. The vote was unanimous in favor of the motion.

Team Lead Presentations

Secondary & Elementary Combined Presentation: Eric McHan and Sarah Stowell

- Main Goal is to improve academic environment which includes engaging students all hour
 - Discussed pacing to keep all levels of students (below, grade level, advanced) engaged
 - Teachers came up with goals to help improve academic environment
 - High-level questioning—ask good questions
 - Reflection piece at end of class to see what students got out of lesson
- Discussed the importance of following policy and protocol—following the rules
 - Accountability is very important
 - Support from board and administration to enforce policy and protocol

Chairman Olsen asked what the board can help with. Team leads mentioned communication. Positive reports are good and needed.

Superintendent Report

As read with focus on:

- Testing—results will be discussed in executive session
- Attendance—best it has been all year

Maintenance Report— As read

Chairman Olsen gave an update on sprinkler system:

- Evans Plumbing pulled out the fire sprinkler system that had frozen and burst. There are two systems: attic system pointing up and classroom system pointing down. The engineer is looking

into whether the main-line sizes of lines are adequate in order to cut a T in to point another sprinkler up which would eliminate the old system.

Athletic Report – As read

Finance

- Budget committee has met twice. They whittled down the budget to \$35,000 over. The committee will meet again next Tuesday.
- Dietrich School District is down two full support units resulting in lower income.
- ESSER funds will be cut off after next year.
 - What ESSER pays for will need to be funneled into the regular budget at that time.
- Lunch Fee Increase—Perry Van Tassell asked what percentage of students eat hot lunch. If we have 80% of student population eligible for free/reduced lunch program, then the whole school will be eligible to participate in that program. We are at 65% eligibility right now. We aren't at the state pricing level for lunch rates. We have been behind for several years but are gradually increasing the lunch rate to meet the state pricing level in the next few years. The question was asked regarding what it takes to buy local for the lunch menu. There are strict state/federal guidelines to follow. The Lunch Fee Increase item will be brought back to next month's agenda with the participation rate noted.
- Medicare Insurance Corrective Action

Perry Van Tassell made a motion to pay Medicare Insurance premiums for qualifying staff. Rick Bingham seconded the motion. The vote was unanimous in favor of the motion.

Board Business

- JR High Wrestling

Perry Van Tassell made a motion to approve the JR High Wrestling program. Ben Hoskisson seconded the motion. The motion passed with a majority vote in favor of the motion. Rick Bingham voted NO.

- Stipends

Perry Van Tassell made a motion to table the Stipend position until after the 2022/2023 Budget is approved. Rick Bingham seconded the motion. The vote was unanimous in favor of the motion.

- Graduation Program—Dolly Power's name will be removed from the program as she is no longer a board trustee. Everything else looks good.
- Disposal of Property—items in old Ag shop need to be removed so the shop can be used as a wood shop next year. The milk machine does not work. Dairy West will be contacted to see if they can replace it. The Disposal of Property item will be brought back to next month's agenda with the milk machine information.
- Resealing of Parking Lot—The cost will be \$15,000. There is \$5,000 in donated funds from Lincoln County. The district will fund the remaining \$10,000. Mindy Robertson asked about painting lines on the parking lot. This will not be on the 2022/2023 budget.

Perry Van Tassell made a motion to approve resealing the parking lot. Ben Hoskisson seconded the motion. The vote was unanimous in favor of the motion.

- ESSER Funds/5-year Projects—Rick Bingham explained an idea he had after the first budget meeting to meet the project needs of the District over the next 5-10 years. The District would budget \$25,000 in 2022/2023 and borrow \$80,000 from savings for the unfinished and upcoming projects on the list. The District would then budget \$20,000 from Maintenance/Grounds to repay savings each year until the \$80,000 is paid back to savings. The projects would need to be done well and fully completed. \$176,000 from ESSER III funds will be used for the HVAC system. The Insurance check for the Science room came in. Ryan will work on getting a breakdown from the restoration company for the repairs. The restoration company can oversee the project but may not do all the actual repair/remodel work.
- School Culture—Superintendent Shaw explained some of the items on her School Culture report. She completed two Instructional Rounds with the teachers. These were meaningful to the staff. Superintendent Shaw plans on doing these Instructional Rounds each month next school year. The board members were invited to participate in these rounds. Two classrooms were observed in Elementary and Secondary schools during each round. Areas that need to be worked on as well as what is working in the classrooms were discussed during the rounds. Rick Bingham inquired about possibly reaching out to Shoshone and Richfield schools to observe some of their classrooms.
 - A student survey was conducted with 6-12 grades. They were asked four questions. The results were discussed with Team Leads.
 - Overarching themes from the survey include: Students don't like using Chromebooks for teaching; Google Classroom helps with student organization; Students don't like how SAVVAS is taught.
 - Perry Van Tassell asked if the current curriculum will continue to be used. Superintendent Shaw said she needs to wait to answer this question after teacher evaluations are completed.

Executive Session

Ben Hoskisson made a motion to go into executive session as per Idaho code 74-206(1) subsections (b) and per Idaho code 74-206(1) subsection (d):

(b) to consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student;

(d) to consider records that are exempt from disclosure as provided in Chapter 2, Title 74, Idaho Code;

Perry Van Tassell seconded the motion. The roll call vote went as follows: Rick, aye; Ben, aye; Perry, aye; and Starr, aye. The board went into executive at 8:40 p.m.

The board came out of executive session at 9:57 p.m.

Personnel

Perry Van Tassell made a motion to the Personnel consent agenda. Ben Hoskisson seconded the motion. The vote was unanimous in favor of the motion.

Ben Hoskisson made a motion to approve the Attendance Appeal. Perry Van Tassell seconded the motion. The vote was unanimous in favor of the motion.

Future Agenda Items

1. The next Regular Board meeting will be June 16, 2022 7:30 p.m.

Adjournment

Starr Olsen adjourned the meeting at 10:00 p.m.

		(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-06/30/22; ALL FUNDS; BANK CD: 1)							
VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
000001	290-416200-060-000-0	000000	05/26/22	005784	111	Transfer funds from lunch to SB fo	1	05-2022	124.00
000001	100-211000-000-000-0	000000	05/28/22	005784	104	Funds from Dilworth Account to SB	1	05-2022	230.00
000001	230-621410-000-000-0	000000	06/07/22	005789	6.6.22	Student Body Sports Fees for 9 Hm	1	06-2022	506.00
	**SUB-TOTAL: Dietrich High School								860.00
000002	100-681330-001-000-0	000000	06/07/22	005417	240004	2021-2022 Propane - Bus Barn	1	06-2022	200.11
000002	100-661330-004-000-0	000000	06/07/22	005417	240004	2021-2022 Propane - Gym	1	06-2022	2,540.28
000002	100-661330-004-000-0	000000	06/07/22	005417	240004	2021-2022 Propane - Main	1	06-2022	74.33
000002	100-683410-000-000-0	000000	06/13/22	005417	240004	2021-2022 Unleaded Gas	1	06-2022	67.76CF
	**SUB-TOTAL: Valley Wide Cooperative								2,746.96
000005	100-661350-000-000-0	000000	05/25/22	005373	208-886-9891 744B	2021-2022 Fax Line	1	05-2022	108.76
	**SUB-TOTAL: CenturyLink								108.76
000007	100-661330-002-000-0	000000	06/07/22	005351	9	E 4th Gym	1	06-2022	196.32
000007	100-661330-002-000-0	000000	06/07/22	005351	3	22 E 1st Bus Barn	1	06-2022	69.27
000007	100-211000-000-000-0	000000	06/07/22	005351	60	447 N Park S Duplex	1	06-2022	71.74
000007	100-211000-000-000-0	000000	06/07/22	005351	61	463 N Park North Duplex	1	06-2022	78.47
000007	100-211000-000-000-0	000000	06/07/22	005351	59	431 N Park - Gray House	1	06-2022	69.27
	**SUB-TOTAL: City of Dietrich								485.07
000008	290-710450-000-000-0	000000	05/26/22	005397	25330623	2021-2022 Food Supplies	1	05-2022	55.77
000008	290-710450-000-000-0	000000	05/26/22	005397	25330622	2021-2022 Food Supplies	1	05-2022	376.43
000008	290-710450-000-000-0	000000	05/26/22	005397	25449249	2021-2022 Food Supplies	1	05-2022	396.03
	**SUB-TOTAL: Shamrock Foods (FSA)								828.23
000013	100-663580-000-000-0	000000	05/26/22	005772	5.10.22	South Duplex - Drywall, paint, car	1	05-2022	1,037.53
000013	100-664410-000-000-0	000000	06/07/22	005789	8011369	Home Depot Landscaping- Mulch	1	06-2022	271.94
	**SUB-TOTAL: Home Depot								1,309.47
000016	290-710450-000-000-0	000000	05/25/22	005398	120612694	2021-2022 Food Supplies/milk	1	05-2022	203.73
000016	290-710450-000-000-0	000000	06/07/22	005398	120612780	2021-2022 Food Supplies/milk	1	06-2022	86.69
000016	290-710450-000-000-0	000000	06/13/22	005398	120612942	2021-2022 Food Supplies/milk	1	06-2022	122.52
	**SUB-TOTAL: Meadow Gold Dairies, Inc								412.94
000020	100-661330-001-000-0	000000	05/25/22	005407	2200570063	210 4th St - GYM	1	05-2022	1,690.36
000020	100-661330-001-000-0	000000	05/25/22	005407	2204390450	406 N Park St - SHOP	1	05-2022	9.79
000020	100-661330-001-000-0	000000	05/25/22	005407	2205403773	524 N Park St - AG BUILDING	1	05-2022	146.50
000020	100-661330-001-000-0	000000	05/25/22	005407	2206056844	602 N Park St - Football Lights	1	05-2022	6.15
000020	100-681330-001-000-0	000000	05/25/22	005407	2206633246	22 E 1st St - Busbarn	1	05-2022	61.20
000020	100-663580-000-000-0	000000	05/25/22	005407	2226403737	447 N Park St - South Duplex	1	05-2022	16.16
	**SUB-TOTAL: Idaho Power								1,930.16
000057	257-521300-000-000-0	000000	06/13/22	005798	22-0124	Presence Learning Services 2.0 hou	1	06-2022	482.83
	**SUB-TOTAL: Idaho Digital Learning Academy								482.83
000065	100-661330-003-000-0	000000	06/13/22	005416	149403	2021-2022 Garbage Removal Service	1	06-2022	40.00
	**SUB-TOTAL: Timberline Trash LLC								40.00
000070	100-681350-000-000-0	000000	06/07/22	005370	9907590908	2021-2022 East Route Cell Phone	1	06-2022	52.36
000070	100-681350-000-000-0	000000	06/07/22	005370	9907590908	2021-2022 West Route Cell Phone	1	06-2022	52.36
000070	100-641350-000-000-0	000000	06/07/22	005370	9907590908	2021-2022 Principal Cell	1	06-2022	51.64
000070	100-632350-000-000-0	000000	06/07/22	005370	9907590908	2021-2022 Superintendent Cell	1	06-2022	51.64
	**SUB-TOTAL: Verizon Wireless								208.00
000079	100-681320-000-000-0	000000	05/26/22	005721	78647929	Bus 20 - DEF Sensor repair	1	05-2022	888.93
	**SUB-TOTAL: Premier Truck Group								888.93
099030	100-681320-000-000-0	000000	06/07/22	005787	136998	K Hollibaugh DOT Physical	1	06-2022	100.00
	**SUB-TOTAL: Shoshone Family Medical Center								100.00
099045	243-519300-000-000-0	000000	06/07/22	005321	35057224	21-22 Cylinder Rental	1	06-2022	87.11
099045	243-519410-000-000-0	000000	06/07/22	005681	34971573	Tiips and Nozzles	1	06-2022	82.75
	**SUB-TOTAL: NORCO								169.86
099065	100-691320-000-000-0	000000	06/13/22	005327	31784305	21-22 Copler Lease	1	06-2022	429.45
099065	100-691320-000-000-0	000000	06/13/22	005327	31784305	21-22 Copier Usage	1	06-2022	796.53
	**SUB-TOTAL: Great America Financial Serv								1,225.98
099122	100-663550-000-000-0	000000	05/25/22	005771	60500	Carpet & Vinyl South Duplex	1	05-2022	3,130.62
	**SUB-TOTAL: Claude Brown Corp								3,130.62
099180	252-512411-000-000-0	000000	05/26/22	005765	AJ00165094	Apple TV 4K 32 GB	1	05-2022	358.00
099180	245-623410-000-000-0	000000	05/26/22	005765	AJ00571117	Siri Remote	1	05-2022	118.00
099180	252-512411-000-000-0	000000	05/26/22	005765	AJ00571117	Siri Remote	1	05-2022	59.00
099180	245-623410-000-000-0	000000	05/26/22	005765	AJ00165094	Apple TV 4K 32 GB	1	05-2022	179.00
	**SUB-TOTAL: Apple Inc.								714.00
099181	100-663580-000-000-0	000000	06/13/22	005774	0544003	Plumbing parts/repairs to south Du	1	06-2022	46.98
	**SUB-TOTAL: Ferguson Enterprises #3007								46.98
099185	252-512411-000-000-0	000000	05/26/22	005785	468794499449	Copy Paper - Uses up CRF Grant ze	1	05-2022	14.89
099185	250-621410-000-000-0	000000	05/26/22	005785	468794499449	Copy Paper	1	05-2022	51.49
099185	100-622430-000-000-0	000000	05/26/22	005751	438565788893	New Books for Library - 65 books/	1	05-2022	46.97
099185	100-512410-000-000-0	000000	05/26/22	005758	454589798638	Walking Awards, water bottles, hov	1	05-2022	73.36
099185	100-631410-000-000-0	000000	05/26/22	005758	454589798638	GAvel for Board Meetngs	1	05-2022	19.99
099185	252-512411-000-000-0	000000	05/26/22	005758	454589798638	Screen Display replacement for HP	1	05-2022	50.99
099185	245-623410-000-000-0	000000	06/07/22	005783	6499	Micro Fiber Cleaning cloths for Sc	1	06-2022	10.88
099185	245-623410-000-000-0	000000	06/07/22	005783	6499	Screen cleaner 2-pack	1	06-2022	25.99
099185	245-623410-000-000-0	000000	06/07/22	005783	6499	HDMI Cables 3 pack	1	06-2022	25.52

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	MO-YR	AMOUNT
099185	245-623410-000-000-0	000000	06/07/22	005783	6499	Ceiling Projector Mount	1	06-2022	28.65
099185	245-623550-000-000-0	000000	06/07/22	005783	6397	Rinbers 11.6" Lapop Screen Display	1	06-2022	50.99
099185	245-623410-000-000-0	000000	06/07/22	005783	6499	Ailkin USB Charger Wall Plug Outle	1	06-2022	47.20
	**SUB-TOTAL: Amazon/SYNCB								446.92
099208	251-512410-000-000-0	000000	05/26/22	005753	364306479	Budgeted New Music -32 musical sel	1	05-2022	4.40
	**SUB-TOTAL: JW Pepper & Sons Inc.								4.40
099211	257-616300-616-000-0	000000	06/13/22	005792	06.09.22	May - June SLP services 63.25 hou	1	06-2022	3,478.75
	**SUB-TOTAL: Heather Torgerson								3,478.75
099271	100-629310-000-000-0	000000	06/07/22	005322	92273	2021-2022 VOIP Phone Line	1	06-2022	131.00
099271	100-623350-000-000-0	000000	06/07/22	005322	92273	2021-2022 Internet Service	1	06-2022	525.00
	**SUB-TOTAL: White Cloud Communications								656.00
099330	100-667320-000-000-0	000000	06/07/22	005415	1205137	2021-2022 Alarm Monitoring Service	1	06-2022	165.48
	**SUB-TOTAL: Peak Alarm Company, Inc.								165.48
099336	234-515320-000-000-0	000000	06/13/22	005800	126129	Fire Sprinkler Work with Elite Res	1	06-2022	3,442.50
	**SUB-TOTAL: Evans Plumbing, Inc.								3,442.50
099341	100-665410-000-000-0	000000	06/07/22	005768	654242	Landscaping- Plants for front of b	1	06-2022	132.74
099341	100-211000-000-000-0	000000	06/07/22	005768	654242	Graduation decoration flowers	1	06-2022	134.38
099341	250-621410-000-000-0	000000	06/13/22	005802	4512	cases Copy Paper	1	06-2022	63.98
099341	100-211000-000-000-0	000000	06/13/22	005802	4512	Zurchers- SB Gradualion Balloons	1	06-2022	59.09
	**SUB-TOTAL: D.L. Evans Bank VISA Dilworth								390.19
099343	230-621410-000-000-0	000000	06/13/22	005801	0577	\$50 gas cards for MV hmls student	1	06-2022	150.00
099343	100-512410-000-000-0	000000	06/13/22	005801	0577	Postage classroom package	1	06-2022	2.74
	**SUB-TOTAL: D.L. Evans Bank VISA Shaw								152.74
099369	250-621410-000-000-0	000000	06/13/22	005786	6210	Pallet Copy Paper - Costco	1	06-2022	1,279.60
	**SUB-TOTAL: D.L. Evans Visa Hurd								1,279.60
099406	290-710450-000-000-0	000000	05/26/22	005325	9844989	21-22 Produce	1	05-2022	309.15
099406	290-710450-000-000-0	000000	06/07/22	005325	9848256	21-22 Produce	1	06-2022	24.95CF
	**SUB-TOTAL: Charlie's Produce								284.20
099434	280-710450-000-000-0	000000	05/25/22	005391	2400543233	21-22 Food Supplies	1	05-2022	730.16
099434	290-710450-000-000-0	000000	06/07/22	005391	240063810	21-22 Food Supplies	1	06-2022	578.12
099434	290-710450-000-000-0	000000	06/13/22	005391	240050030	21-22 Food Supplies	1	06-2022	1,168.32
	**SUB-TOTAL: Sysco Idaho, Inc								2,476.60
099444	257-616300-616-000-0	000000	06/07/22	005788	5.31.22	Occupational Therapy Services 4 ho	1	06-2022	236.00
	**SUB-TOTAL: Connie Van Kleeck, OTR/L								236.00
099461	290-710450-000-000-0	000000	06/13/22	005803	2613	packages Spaghetti Noodles	1	06-2022	8.98
099461	100-211000-000-000-0	000000	06/13/22	005803	2613	SB - 2021-2022 Yearbooks	1	06-2022	1,773.23
099461	100-211000-000-000-0	000000	06/13/22	005803	2613	SB - Teacher of the Year Plaque	1	06-2022	39.95
099461	100-631410-000-000-0	000000	06/13/22	005803	2613	Retirement Plaque	1	06-2022	39.95
099461	100-211000-000-000-0	000000	06/13/22	005803	2613	SB Crumbi Cookies - Graduation Par	1	06-2022	32.17
099461	100-211000-000-000-0	000000	06/13/22	005803	2613	SB - Graduation Party Snacks	1	06-2022	64.87
099461	100-211000-000-000-0	000000	06/13/22	005803	2613	Dominos Pizza - Graduation Party	1	06-2022	171.84
099461	250-512410-010-000-0	000000	06/13/22	005713	2613	The One and Only Ivan Classroom se	1	06-2022	90.63
	**SUB-TOTAL: D.L. Evans Visa -Qulroga								2,221.62
099495	100-658110-000-000-0	000000	06/07/22	005663	1041	2021-2022 IT Services Contract	1	06-2022	1,000.00
	**SUB-TOTAL: Van Kleeck, LLC								1,000.00
099496	100-664410-000-000-0	000000	05/26/22	005664	0005743127-001	Supply for Radiant Heat for Concre	1	05-2022	270.00
	**SUB-TOTAL: Silver Creek Supply								270.00
099500	100-664410-000-000-8	000000	06/07/22	005790	JQ-00537	FCO Letter set- Deposit on sign -	1	06-2022	1,142.10
	**SUB-TOTAL: Lytle Signs								1,142.10
099501	100-664410-000-000-8	000000	06/07/22	005791	5.29.22	Deposit on brick work for Flag pol	1	06-2022	5,779.55
	**SUB-TOTAL: Magic Valley Masonry								5,779.55
099502	234-515320-000-000-0	000000	06/13/22	005799	10344	Water Mitigation Services	1	06-2022	94,448.38
	**SUB-TOTAL: Elite Restoration								94,448.38
	***GRAND TOTAL - VENDOR COUNT: 36								133,563.82

DIETRICH SCHOOL DISTRICT NO. 314

Cash Balance by Fund Report

6.14.22

Month 12 of 12

100% of School Year

<i>Fund Title</i>	<i>Beginning Budget Amount July 1, 2021</i>	<i>Revenue to date</i>	<i>Month to Date Expenses</i>	<i>YTD Expenses</i>	<i>Balance Ending May 20, 2022</i>	<i>MTD % Used</i>	<i>YTD %</i>
					\$ -		
100 - General Fund	\$ 2,075,473	\$1,935,052	\$(161,742)	\$ (1,731,775)	\$(1,901,023)	8%	92%
230- MV Homeless Grant	\$ 3,000	\$816	\$ (656)	\$ (1,330)	\$ 1,670	22%	44%
234 - Water Damage - Insurance	\$ 219,683	\$219,683	\$ (97,891)	\$ (97,891)	\$121,792	45%	45%
235- Expanding Arts Grant	\$ 14,795	\$14,795			\$14,795	0%	0%
243 - CTE	\$ 22,212	\$22,212	\$ 1,233	\$ (18,845)	\$ 3,367	7%	85%
245 - Instructional Technology	\$ 78,618	\$48,131	\$ (189)	\$ (44,981)	\$ 33,637	1%	57%
246 - SDFS	\$ 4,320	\$4,454	\$ -	\$ (314)	\$ 4,006	0%	7%
250 - ESSER III Discretionary	\$ 317,224	\$53,801	\$ (7,776)	\$ (86,197)	\$ 231,027	3%	28%
250 - ESSER III Learning Loss	\$ 79,306	\$86	\$ (91)	\$ (3,366)	\$ 75,940	1%	6%
250- ESSER III Homeless	\$ 2,123	\$1,757	\$ -	\$ (1,757)	\$ 366	0%	83%
251 - Title IA	\$ 95,868	\$56,717	\$ (7,286)	\$ (66,269)	\$ 29,599	8%	69%
252-ESSERF Blended Learning	\$ 7,324	\$6,578	\$ -	\$ (6,578)	\$ 483	0%	94%
253 - Title IC (Migrant)	\$ 62,063	\$34,562	\$ (3,328)	\$ (37,891)	\$ 24,172	5%	61%
254 - ESSER 11 - FT	\$ 176,561		\$ -	\$ -	\$ 176,561	0%	0%
257 - IDEA Part B (SPED)/ARP	\$ 64,982	\$55,746	\$ (6,005)	\$ (59,323)	\$ 5,659	10%	92%
258-IDEA Part B Preschool Age	\$ 14,110	\$2,339	\$ -	\$ (2,064)	\$ 12,046	0%	15%
261 - Title IV SSAE	\$ 14,362	\$9,741	\$ (1,066)	\$ (10,807)	\$ 3,555	7%	75%
262 - REAP (Rural Education)	\$ 30,805	\$12,391	\$ (1,669)	\$ (16,085)	\$ 14,720	5%	52%
263 - Carl Perkins	\$ 9,725	\$7,864	\$ -	\$ (8,196)	\$ 1,529	0%	85%
271 - Title IIA	\$ 24,573	\$10,331	\$ -	\$ (10,826)	\$ 13,747	0%	44%
272 - CRF Sub/Class Grant	\$ 7,116	\$7,116	\$ -	\$ (7,116)	\$ -	100%	100%
290 - CNP	\$ 162,106	\$172,939	\$ (7,989)	\$ (142,854)	\$ 19,252	8%	88%
310 - Bond & Interest Redemption	\$ 203,600	\$203,945	\$ -	\$ (170,836)	\$ 32,764	0%	84%
420 - Plant Facilities				\$ -	\$ -		
421 - Bond Facilities				\$ -	\$ -		
424 - Bus Depreciation	\$ 23,367		\$ (26,070)	\$ (26,070)	\$ (2,703)	0%	112%
TOTAL CASH BALANCES	\$ 3,713,316	\$2,881,056	\$(320,524)	\$ (2,551,371)	\$(1,083,039)	9%	69%

As of May 30, 2022 Bank Statement:

Balance in Bond Acct	\$ 60,598.33
Balance in LGIP M&O	\$1,285,993.39
Savings Balance	\$ 7,953.96
Child Nutrition	\$ 87,586.49
General	\$ 346,062.82

Total Account Balances \$1,788,194.99

Dietrich Student Body

Balance Sheet

As of June 1, 2022

	Jun 1, 22
ASSETS	
Current Assets	
Checking/Savings	
D.L. Evans Bank	99,692.33
Total Checking/Savings	99,692.33
Accounts Receivable	
Accounts Receivable	5,804.90
Total Accounts Receivable	5,804.90
Other Current Assets	
Inventory Asset	62.00
Undeposited Funds	439.61
Total Other Current Assets	501.61
Total Current Assets	105,998.84
TOTAL ASSETS	105,998.84
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	-1,480.05
Total Accounts Payable	-1,480.05
Credit Cards	
Shania's SB CC	369.82
Total Credit Cards	369.82
Total Current Liabilities	-1,110.23
Total Liabilities	-1,110.23
Equity	
Sawtooth Conference	10,538.96
Sales Tax	-3.91
Scholarships	
Volunteer Scholarship	1,000.00
Scholarship-Community	2,571.71
Scholarship-David Sorensen	3,625.00
Scholarship-Staff	6,288.76
Scholarships - Other	-320.00
Total Scholarships	13,165.47
Student Body Balance	
Club Dungeons & Dragons	17.93
Secondary Social Studies	138.65
SunShine Committee	330.13
Class of 2027	769.22
00-Ramburg	38.15
01-M. Heimerdinger	620.81
02-Chapman	161.40
03-Stowell	302.20
04-Hollibaugh	1,246.33
05-Astle	589.85
06-Norman	408.44
Athletics	
NFHS Kickback	114.01

Dietrich Student Body
Balance Sheet
 As of June 1, 2022

	Jun 1, 22
Activity Cards	
Adult/Senior Pass	1,432.49
Family Pass	4,996.25
Activity Cards - Other	21,647.58
Total Activity Cards	28,076.32
Gates	13,114.01
Ice Cream	1,674.77
Officials	
Official Contract Fee	-15,821.46
Total Officials	-15,821.46
Student Sport Fees	
Shooter Shirt- GBB/BBB	572.25
BBB	6,479.00
Cheer	1,083.59
FB	10,945.91
GBB	5,369.89
Track	7,322.71
VB	7,381.00
XC	626.00
Total Student Sport Fees	39,780.35
Athletics - Other	-42,995.11
Total Athletics	23,942.89
Auto Collision	
Class Projects	471.61
Nova Project	1,296.29
Auto Collision - Other	-71.78
Total Auto Collision	1,696.12
Box Tops/Field trips	894.38
Class of 2017	472.84
Class of 2018	407.65
Class of 2019	286.97
Class of 2020	2.42
Class of 2021	411.92
Class of 2022	828.78
Class of 2023	664.26
Class of 2024	368.84
Class of 2025	440.85
Class of 2026	808.61
Club BPA	73.15
Club FFA	
Club FFA Fundraising	672.89
Club FFA - Other	-607.05
Total Club FFA	65.84
Club Music	4,252.64
Concessions	4,041.86
Elementary Field Trips	53.84
General Student Body	197.20
In/Out	375.17
Library	117.57
Robotics	457.88
Ski/Skate/ Wahooz	11.70
SPED	161.95
Student Council	752.01

9:08 AM

06/06/22

Accrual Basis

**Dietrich Student Body
Balance Sheet
As of June 1, 2022**

	<u>Jun 1, 22</u>
Team Accounts	
Team BBB	6,262.06
Team Cheer	2,378.83
Team FB	3,235.89
Team GBB	5,772.13
Team Track	650.64
Team VB	7,873.42
Team XC	1,164.85
Total Team Accounts	<u>27,337.82</u>
Yearbook	<u>9,188.91</u>
Total Student Body Balance	<u>82,937.18</u>
Tournament/ All Sports	623.53
Unrestricted Net Assets	-183.58
YEA	31.42
Total Equity	<u>107,109.07</u>
TOTAL LIABILITIES & EQUITY	<u><u>105,998.84</u></u>

Superintendent Report

Dietrich Schools
Perseverance, Integrity, and Respect



June, 2022

Upcoming Dates

June

6- Summer School Starts

12-18 Vacation

16 School Board meeting

July

12-13 P20 Conference

14 Summer School Ends

Curriculum Needs

I have discussed curriculum with all the teachers as part of the check out process at the end of the school year. The general consensus was that there are some really good things in the Savvas curriculum but we need to implement it differently it should be a tool not everything. I will be working with the staff on this all year.. The one thing they feel that they need with the curriculum is the workbooks for students that go with the curriculum. I will have a quote for the workbooks on the Esser Funds item on the Agenda. This will need to come out of esser funds if approved or out of the reserve general funds. This can be approved in July so I can give you more information or you can approve June if you feel we just need to purchase. I left Esser funds/ Projects on the agenda so you could approve if you that is what you would like to do.

It was recommended by an elementary staff member who has used the Reading Mastery program in another school. Elementary was very interested in this program. In looking at the curriculum there are two concerns right off. The first concern is that it does not use d'nealian handwriting. Second concern is that the sentences in the student workbooks does not use capitalization. This is a big concern for us. I have received a quote but in talking with teachers I want to get more information on this program as well as look into some other programs as I feel that we need some type of reading program for intervention uses. I also want to get some feedback from our Intervention teacher. I will give you my recommendation for a potential reading program in July. We would need to use Esser Funds or tap into the general reserve funds for this if we choose to purchase it.

Secondary Ms. Wood mentioned she only has teacher edition books no student books and feels student textbooks would be beneficial in her classroom. Mr McHan mentioned he will continue to use Saavas curriculum but not fully implemented like this year. He stated that the feedback from student survey was really helpful and he definitely needs to supplement grammar and writing. Several staff mentioned doing the next part to write tools which is already in the budget and will be purchased with federal PD funds. I haven't received much other feedback from secondary staff.

Maintenance Report

The last month Maintenance staff has put most of their time into remodeling the larger part of the duplex in preparation for the new Ag teacher. New linoleum and carpet has been installed. They had to redo the back wall in the living room as it was caving in. The window was the only thing keeping the wall from caving in. Due to having to redo this entire wall in the house we will need to put some money into the siding.

There was another major complication Ryan was under the house and the bocks started crumbling away. He had to crawl out through the other side so the house did not fall on him. We got some Jacks and got the house jacked up and got some of the blocks replaces. He feels we need to do the same on the other side as they are starting to crumble as well.

The heat system will still need to be redone as their is no heat system currently working in the house.

Ryan has been in contact with the engineer a couple of times. Some things had to be redone because engineer was using 3 phase. We hope to have some updated information for you at the board meeting.

We have started taking buses to twin for the annual inspections so that they are all completed by August 1. They are on a rotation over the next two months.



Dietrich School
District No. 314
2022-2023 BUDGET

Budget Highlights

- Employer paid insurance premiums increased to \$652.10 for health insurance premiums and \$3.00 for basic life insurance
- Raises for Classified Staff, Career Ladder increases for all Certified Teachers
- Added Literacy Intervention Teacher (pay half from ESSER Learning Loss and half from Title I)

State Funding

- ❖ Base apportionment for operations \$35924.00 (Increased 21.6%)
 - ❖ Health Insurance Appropriation increased from \$13316 to \$19698 per support unit, No increase in discretionary
- ❖ Salary Based Apportionment for Administration and Classified Staff increased by 7%
- ❖ Our Average Teacher Salary \$47575.82
- ❖ Literacy Intervention Funds increased substantially but Leadership Premiums were eliminated

Public School Foundation Program

Worksheet includes ESSEB Appropriations
 Please Note: While JAC has approved the FY 2023 Supplementals & the FY 2023 Appropriations shown here, they have not been signed into law as of 3/7/2023. Subsequent action by the Legislature could impact the amounts shown.

1. REVENUES
a. General Fund
 STATE DEDICATED REVENUE
 b. Endowment / Lands
 c. Miscellaneous
 d. Lottery Dividend
 e. Bond Levy Equalization Fund
 f. Corporate and Lottery Taxes
 TOTAL STATE DEDICATED REVENUE
 TOTAL STATE REVENUES
FEDERAL REVENUES
 g. Federal Revenues
 h. Federal Revenues (Federal COVID-19 Relief - ESSER I, B Funds)
 i. Federal Revenues (CFAC Federal Funds)
 j. Federal Revenues (Fed. COVID-19 Relief-ARPA/ESSER B Funds)
 TOTAL FEDERAL REVENUES
TOTAL REVENUES

2. STATUTORY EXPENDITURES
 a. Transportation
 b. Border Contracts
 c. Occasional Contracts and Tuition Exemptions
 d. Salary-based Appointments (Administrators, Classified)
 e. Employee's Benefit Obligations (Administrators, Classified)
 f. Career Ladder Salaries
 g. Career Ladder Employee's Benefit Obligations
 h. Master Educator Premiums
 i. Leadership Premium
 j. Teacher Incentive Award (Not 1st Gen)
 k. Maho Safe and Drug-Free Schools
 l. Bond Levy Equalization Support Program
 m. Charter School Facilities
 n. Maho Digital Learning Academy
 o. School Facilities Funding (Diversity)
 p. School Facilities Maintenance Match
 q. Advanced Opportunities
 r. Math and Science Requirement
 s. Continuous Improvement Plans and Training
 t. Mastery-Based Education
 u. College and Career Advisors and Student Mentors
 v. Literacy Intervention

3. NON-STATUTORY EXPENDITURES
 a. Technology (Classroom, Wireless Infrastructure, BMS Mgmt)
 b. IT Staffing
 c. Student Achievement Assessments
 d. Math Initiative
 e. English Language Learners (ELP)
 f. Professional Development (Reading Coaches, School Funding, G/T)
 g. Remediation / Weiver (non Title I)
 h. Content and Curriculum

4. FEDERAL EXPENDITURES
 a. Federal Funds
 b. Federal Funds (Federal COVID-19 Relief - ESSER I, B Funds)
 c. COVID-19 E-A Literacy Learning Loss (CFAC Federal Funds)
 d. COVID-19 E-12 Learning Loss (CFAC Federal Funds)
 e. Federal Funds (Federal COVID-19 Relief - ARPA/ESSER B Funds)
TOTAL EXPENDITURES

5. PUBLIC EDUCATION STABILIZATION FUNDS

6. NET STATE FUNDING

7. SUPPORT UNITS

8. DISTRIBUTION FACTOR
 a. State Health Insurance
 b. State Discretionary per Support Unit
DISTRIBUTION FACTOR
 (Includes \$300 for Safe Environment Provisions)

	FY 2022 Appropriation (Original)	FY 2022 Appropriation (Revised) (As set by JAC on February 4 & March 7)	FY 2023 Appropriation (As set by JAC on March 7, 2023)	FY 2023 Appropriation \$ Change from FY 2022 Original Approp.	% Change from FY 2022 Original Approp.	FY 2023 Appropriation \$ Change from FY 2022 Revised Approp.	% Change from FY 2022 Revised Approp.	Explanation
1. REVENUES								
a. General Fund	\$2,048,450,608	\$2,098,428,400	\$2,279,644,800	\$231,154,300	11.3%	\$181,215,400	8.6%	Increased appropriation based on net differences below
STATE DEDICATED REVENUE								
b. Endowment / Lands	\$54,798,008	\$54,798,008	\$61,532,200	\$6,734,200	12.3%	\$6,734,200	12.3%	Increased Endowment funds
c. Miscellaneous	8,000,000	8,000,000	7,690,000	(3,090,000)	-12.5%	(1,900,000)	-12.5%	Reduced miscellaneous revenues
d. Lottery Dividend	21,000,000	21,000,000	31,687,500	10,687,500	50.9%	10,687,500	50.9%	Increased Lottery dividend plus unexpended funds from FY 2022.
e. Bond Levy Equalization Fund	14,125,000	14,125,000	14,175,000	10,048,800	71.1%	10,048,800	71.1%	Increased Lottery dividend
f. Corporate and Lottery Taxes	4,924,900	4,924,900	4,924,900	0	0.0%	0	0.0%	No change
TOTAL STATE DEDICATED REVENUE	\$103,947,900	\$103,947,900	\$126,438,400	\$26,470,500	26.0%	\$26,470,500	26.0%	
TOTAL STATE REVENUES	\$2,152,400,500	\$2,202,377,300	\$2,406,083,200	\$257,624,700	12.0%	\$207,695,900	9.4%	
FEDERAL REVENUES								
g. Federal Revenues	\$250,000,000	\$24,000,000	\$324,000,000	\$74,000,000	29.6%	\$0	0.0%	Increase in USDA Funds
h. Federal Revenues (Federal COVID-19 Relief - ESSER I, B Funds)	219,994,500	219,994,500	195,989,700	(24,014,800)	-11.0%	(114,012,800)	-51.8%	Reflects Federal fund balances at the time of budget setting.
i. Federal Revenues (CFAC Federal Funds)	20,000,000	20,000,000	0	(20,000,000)	-100.0%	(20,000,000)	-100.0%	Reflects Federal fund balances at the time of budget setting.
j. Federal Revenues (Fed. COVID-19 Relief-ARPA/ESSER B Funds)	456,913,800	493,639,900	441,344,600	(15,579,200)	-3.4%	(12,234,800)	-10.6%	See above & includes \$36.5m for Instructional/Pupil Service Add'l Compensation.
TOTAL FEDERAL REVENUES	\$946,913,800	\$747,634,900	\$861,334,300	(\$75,579,500)	-8.0%	(\$188,245,600)	-17.6%	
TOTAL REVENUES	\$3,099,314,300	\$2,950,012,200	\$3,267,417,500	\$282,084,800	9.5%	\$21,450,300	0.7%	
2. STATUTORY EXPENDITURES								
a. Transportation	\$89,449,100	\$89,449,100	\$96,575,300	\$7,126,200	10.2%	\$6,124,000	30.2%	Statutory distribution. Growth/increased costs for FY 2023
b. Border Contracts	2,139,100	2,139,100	2,462,700	323,600	15.1%	323,600	15.1%	Statutory distribution. Growth/increased costs for FY 2023
c. Occasional Contracts and Tuition Exemptions	6,204,900	6,204,900	6,448,300	243,200	3.9%	243,200	3.9%	Statutory distribution. Growth/increased costs for FY 2023
d. Salary-based Appointments (Administrators, Classified)	228,848,808	235,400,800	250,400,300	21,547,100	9.5%	15,444,300	6.6%	Statutory distribution. Growth/increased costs for FY 2023
e. Employee's Benefit Obligations (Administrators, Classified)	44,491,508	46,045,700	49,071,300	4,297,700	9.5%	3,025,500	6.6%	Statutory distribution. Growth/increased costs for FY 2023
f. Career Ladder Salaries	894,125,500	\$95,809,800	\$98,349,800	\$4,821,500	4.2%	\$3,449,400	3.7%	Statutory distribution. Growth/increased costs for FY 2023
g. Career Ladder Employee's Benefit Obligations	173,178,500	177,485,700	185,614,800	12,336,300	7.1%	8,145,100	4.6%	Statutory distribution. Growth/increased costs for FY 2023
h. Master Educator Premiums	8,892,700	8,892,700	2,383,500	(15,989,300)	-47.3%	(5,994,100)	-47.3%	Statutory distribution. Final distribution for Cohort 2 in FY 2023.
i. Leadership Premium	19,718,100	19,718,100	0	(19,718,100)	-100.0%	(19,718,100)	-100.0%	Eliminated for FY 2023.
j. Teacher Incentive Award (Not 1st Gen)	40,000	40,000	40,000	0	0.0%	0	0.0%	Statutory distribution. No change.
k. Maho Safe and Drug-Free Schools	4,934,900	4,934,900	4,934,900	0	0.0%	0	0.0%	Statutory distribution. No change.
l. Bond Levy Equalization Support Program	23,649,200	23,649,200	25,463,800	1,814,700	7.7%	1,812,700	7.7%	Statutory distribution. Increased existing needs for FY 2023
m. Charter School Facilities	13,204,900	13,204,900	0	0	0.0%	0	0.0%	Statutory distribution. No change.
n. Maho Digital Learning Academy	14,094,508	13,992,500	16,948,200	2,981,700	26.5%	924,700	5.8%	Statutory distribution / formula.
o. School Facilities Funding (Diversity)	21,000,000	21,000,000	31,687,500	10,687,500	50.9%	10,687,500	50.9%	Statutory distribution. Increased dividends + FY 2022 unexpended dividends.
p. School Facilities Maintenance Match	3,477,800	3,477,800	3,112,700	(3,365,300)	-48.0%	(2,165,300)	-48.0%	Statutory distribution. Partially offset by increased lottery dividends.
q. Advanced Opportunities	29,700,000	29,700,000	32,968,400	3,268,400	11.0%	3,268,400	11.0%	Statutory distribution. Growth expected for FY 2023
r. Math and Science Requirement	6,882,100	6,882,100	7,081,000	198,900	2.9%	198,900	2.9%	Statutory distribution / formula.
s. Continuous Improvement Plans and Training	652,000	652,000	652,000	0	0.0%	0	0.0%	Statutory distribution. No change.
t. Mastery-Based Education	1,400,000	1,400,000	1,400,000	0	0.0%	0	0.0%	Statutory distribution. No change.
u. College and Career Advisors and Student Mentors	9,800,000	9,800,000	9,800,000	0	0.0%	0	0.0%	Statutory (fixed sum) distribution. No change.
v. Literacy Intervention	26,146,800	26,146,800	72,632,000	46,485,200	178.5%	46,485,200	178.5%	Statutory distribution. Amended statutory language expected.
3. NON-STATUTORY EXPENDITURES								
a. Technology (Classroom, Wireless Infrastructure, BMS Mgmt)	26,500,000	26,500,000	26,500,000	0	0.0%	0	0.0%	No change. Fixed sum distribution.
b. IT Staffing	4,000,000	4,000,000	4,000,000	0	0.0%	0	0.0%	No change. Fixed sum distribution.
c. Student Achievement Assessments	2,258,500	2,258,500	2,258,500	0	0.0%	0	0.0%	Central Services
d. Math Initiative	1,837,800	1,837,800	1,837,800	0	0.0%	0	0.0%	Central Services
e. English Language Learners (ELP)	4,870,000	4,870,000	4,870,000	0	0.0%	0	0.0%	No change. Fixed sum distribution / Central Services.
f. Professional Development (Reading Coaches, School Funding, G/T)	13,150,000	13,350,000	13,550,000	200,000	1.5%	200,000	1.5%	Fixed sum distribution / Central Services.
g. Remediation / Weiver (non Title I)	5,105,300	5,105,300	5,305,300	200,000	3.9%	200,000	3.9%	Fixed sum distribution / Central Services.
h. Content and Curriculum	4,430,000	4,430,000	5,020,000	570,000	12.8%	570,000	12.8%	Central Services.
4. FEDERAL EXPENDITURES								
a. Federal Funds	\$250,000,000	\$24,000,000	\$24,000,000	\$74,000,000	29.6%	\$0	0.0%	Increase in USDA Funds
b. Federal Funds (Federal COVID-19 Relief - ESSER I, B Funds)	219,994,500	219,994,500	195,989,700	(24,014,800)	-11.0%	(114,012,800)	-51.8%	Reflects Federal fund balances at the time of budget setting.
c. COVID-19 E-A Literacy Learning Loss (CFAC Federal Funds)	15,000,000	15,000,000	0	(15,000,000)	-100.0%	(15,000,000)	-100.0%	Reflects Federal fund balances at the time of budget setting.
d. COVID-19 E-12 Learning Loss (CFAC Federal Funds)	5,000,000	5,000,000	0	(5,000,000)	-100.0%	(5,000,000)	-100.0%	Reflects Federal fund balances at the time of budget setting.
e. Federal Funds (Federal COVID-19 Relief - ARPA/ESSER B Funds)	456,913,800	493,639,900	441,344,600	(15,579,200)	-3.4%	(12,234,800)	-10.6%	See above & includes \$36.5m for Instructional/Pupil Service Add'l Compensation.
TOTAL EXPENDITURES	\$2,620,361,300	\$2,785,998,600	\$2,685,948,300	\$65,684,700	2.5%	(\$180,982,600)	-2.9%	
5. PUBLIC EDUCATION STABILIZATION FUNDS	\$0	\$0	\$0	\$0	NA	\$0	NA	FY 2023 appropriation contained no language restricting the use of PESS.
6. NET STATE FUNDING	\$476,985,500	\$491,992,800	\$595,463,700	\$118,481,200	24.8%	\$101,472,900	20.6%	
7. SUPPORT UNITS	16,146	16,654	16,520	374	2.3%	(134)	-0.8%	FY 2023 support units are based on ADA.
8. DISTRIBUTION FACTOR								
a. State Health Insurance	\$13,336	\$13,336	\$13,638	\$302	47.9%	\$6,382	47.9%	Increase in allocation for health insurance. Language allowing these dollars to be used for other discretionary was not included for FY 2023.
b. State Discretionary per Support Unit	16,336	16,336	16,336	0	0.0%	0	0.0%	No change.
DISTRIBUTION FACTOR (Includes \$300 for Safe Environment Provisions)	\$29,542	\$29,542	\$30,944	\$6,382	50	\$6,382	21.6%	

Certified Salaries and Benefits

DIETRICH SCHOOL DISTRICT 314
2022-2023 Salary Schedule



HB 571
Division of Teachers

2022-2023 Career Ladder Placement	2022-2023 Salary Apportionment
Res/Prof 1	\$ 40,742.00
Res/Prof 2	\$ 41,486.00
Res/Prof 3	\$ 42,231.00
Prof 1	\$ 43,488.00
Prof 2	\$ 45,302.00
Prof 3	\$ 47,116.00
Prof 4	\$ 48,930.00
Prof 5	\$ 50,743.00
Ad Prof 1	\$ 53,478.00
Ad Prof 2	\$ 54,442.00
Ad Prof 3	\$ 55,389.00

Instructional staff holding a professional endorsement and a baccalaureate degree and twenty-four (24) or more credits will receive an additional \$2,000.

Instructional staff holding a professional endorsement and a master degree will receive an additional \$3,500.

Instructional staff holding a professional endorsement and an Occupational Specialist Certificate in the area for which they are teaching will receive an additional \$3,000

BA+24	\$	2,000.00
MA	\$	3,500.00
OSC	\$	3,000.00

Paid Time Off

Personal Leave	2 days	+2 additional days by request with deduction of \$40 for each
Sick Leave	9 days	

Insurance

The district pays up to \$652.10 per month towards district insurance premiums and \$3.00 to life insurance policy.

Housing

The district currently owns 3 rental properties. Annual lease agreements are required. Please inquire within for information and availability on housing.

Stipends

There are many stipends available each year for certificated staff to apply for.

Fund Balance History

Year	General	CNP
2007	\$ (50,161.00)	\$ 4,739.00
2008	\$ (2,427.00)	\$ 336.00
2009	\$ 244,281.00	\$ 10,965.00
2010	\$ 422,867.00	\$ 41,118.00
2011	\$ 445,043.00	\$ 45,311.00
2012	\$ 437,556.00	\$ 19,942.00
2013	\$ 373,737.00	\$ 69,023.00
2014	\$ 581,106.00	\$ 79,465.00
2015	\$ 554,055.00	\$ 59,277.00
2016	\$ 646,955.00	\$ 4,159.00
2017	\$ 703,091.00	\$ 41,443.00
2018	\$ 836,751.00	\$ 36,881.00
2019	\$ 911,521.00	\$ 25,111.00
2020	\$ 889,491.00	\$ 7,233.00
2021	\$ 943,746.00	\$ 46,127.00

Budget Summary

EXPENSE TOTALS			
Function	2022-2023 Proposed	2021-2022 Proposed	
512 - Elementary	\$ 535,576.29	\$ 468,711.00	
515 - Secondary	\$ 433,677.95	\$ 391,728.00	
519 - Vocational	\$ 59,036.00	\$ 136,755.00	
524 - MTCE	\$ -		
521 - Exceptional Child	\$ 87,902.88	\$ 76,288.00	
531 - Extra Curricular	\$ 57,400.00	\$ 51,100.00	
532 - Interscholastic		\$ 2,400.00	
541 - Summer School	\$ 4,550.00	\$ 4,700.00	
611 - Guidance/Health	\$ 70,830.45	\$ 22,900.00	
616 - Special Services	\$ 200.00	\$ 200.00	
621 - Instructional Improvement (mentors)	\$ 9,567.20	\$ 17,200.00	
622 - Library	\$ 14,946.63	\$ 13,400.00	
623 - Instructional Technology	\$ 12,703.16	\$ 12,452.00	
631 - School Board	\$ 10,300.00	\$ 17,865.00	
632 - District Administration	\$ 175,381.00	\$ 160,926.00	
641 - School Administration	\$ 123,845.00	\$ 108,250.00	
651 - Business Operations (District Office)	\$ 78,110.00	\$ 74,295.00	
656 - Technology Administration	\$ 4,500.00	\$ 4,500.00	
661 - Custodial	\$ 83,850.00	\$ 69,939.00	
663 - Non Occ Building Mtce	\$ 27,900.00	\$ 9,300.00	
664 - Maintenance	\$ 110,682.65	\$ 119,055.00	
665 - Grounds	\$ 47,190.00	\$ 83,470.00	
667 - Safety and Security	\$ 6,386.00	\$ 6,386.00	
681 - Transportation	\$ 169,667.00	\$ 151,902.00	
683 - General Transportation	\$ 3,000.00	\$ 2,000.00	
691 - Other Support Services (Copiers/paper)	\$ 14,850.00	\$ 13,150.00	
710 - Food Service FICA	\$ 3,900.00	\$ 3,600.00	
Transfer Out To Bus	\$ (27,000.00)	\$ (32,000.00)	
Contingency (approx. 5%)	\$ 85,000.00	\$ 85,000.00	
Total Expense	\$ 2,203,952.21	\$ 2,075,472.00	
Total Revenue	\$ 2,203,952.21	\$ 2,075,473.50	
DIFFERENCE	\$ -	\$ 1.50	
Reserve (Rainy Day Fund)	\$ 943,746.00	\$ 889,491.00	
Estimated Remaining ESSER FUNDS 2022-2023			
ESSER II	\$ 176,561.00	(HVAC Plan)	* Must expend by Sept 2023
ESSER III Discretionary	\$ 230,000.00	(Salaries, etc)	* Must expend by Sept 2024
ESSER III Learning Loss	\$ 76,065.63		* Must expend by Sept 2024

PROJECTED REVENUES

Object	COMMENTS/DESCRIPTION	
320	Fund Balance Carry Forward	\$ 100,000.00
	Contingency Carry Forward	\$ 75,000.00
414100	Other Local Revenue	\$ 1,000.00
414100	ARTE I	\$ -
415100	Interest	\$ 2,400.00
419000	ERATE	\$ 17,600.00
419100	Property Rent - Pasture	\$ 2,500.00
419920	Housing Revenue	\$ 13,200.00
419950	Rise Broadband Roof Rental	\$ 6,036.00
431100	Administrative/Pupil Services Salaries	\$ 152,882.83
431100	Certificated Salaries plus allocation	\$ 725,195.90
431100	Classified Salaries	\$ 129,949.48
431100	State Discretionary and Insurance	\$ 501,140.00
431200	Bus Depreciation	\$ 11,445.00
431200	Transportation	\$ 78,555.00
431800	Benefits (PERSI, FICA)	\$ 197,473.00
431900	Internet Service Provider Reimbursement	\$ 2,200.00
431910	Math & Science	\$ 37,000.00
431920	ISAT Remediation	\$ 1,984.00
431930	ELL Revenue	\$ 3,910.00
431940	Leadership Stipends (NONE in 2023)	\$ -
431950	Literacy - IRI	\$ 50,690.00
431960	Professional Development	\$ 15,820.00
431910	Strategic Planning Reimbursement	\$ 6,600.00
431910	SED- Serious Emotional Disturbance	\$ -
431910	College & Career Advisor/Mentors	\$ 16,560.00
437100	Lottery & Maintenance	\$ 20,090.00
437200	Maintenance Match	\$ 29,828.00
438000	Property Tax Replacement	\$ 2,893.00
100453	Sale of Equipment	\$ 2,000.00
	Estimated TOTAL REVENUE	\$ 2,203,952.21

Projected Enrollment

Grades	22-23	21-22	20-21	19- 20	Units
K	8	12	12	16	0.5
1	14	12	15	11	
2	12	15	13	14	
3	11	13	14	17	
4	14	14	19	14	
5	13	19	13	17	
6	17	13	18	16	4.7
7	13	18	17	15	
8	12	17	17	19	
9	19	17	20	19	
10	18	20	20	13	
11	21	20	14	17	
12	19	14	16	16	8
Exceptional Education					0.75
Total	191	204	208	204	13.95
Elem	89	98	104	105	
HS	102	106	104	99	

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

DIETRICH SCHOOL DISTRICT 314

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Proposed Budget 2022-2023
Beginning Balances	\$ 730,000	\$ 911,000	\$ 920,000	\$ 1,118,746	\$ 53,407	\$ 52,887	\$ 115,049	\$ 291,345
Local Tax Revenue					\$ 137,600	\$ 139,424	\$ 140,000	\$ 163,115
Other Local	\$ 81,627	\$ 69,045	\$ 55,878	\$ 42,736	\$ 80,000	\$ 7,228	\$ 2,000	
County Revenue								
State Revenue	\$ 1,895,152	\$ 1,686,850	\$ 1,853,649	\$ 1,984,217	\$ 132,100	\$ 279,516	\$ 267,746	\$ 133,424
Federal Revenue					\$ 284,000	\$ 127,858	\$ 207,725	\$ 808,989
Other Sources				\$ 2,000		\$ 221,814	\$ 176,438	
Totals	\$ 2,706,779	\$ 2,666,895	\$ 2,829,527	\$ 3,147,699	\$ 687,107	\$ 828,727	\$ 908,958	\$ 1,396,873
EXPENDITURES	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual/Budget 2020-2021	Prior Year Actual/Budget 2020-2021	Prior Year Actual 2021-2022	Proposed Budget 2022-2023
Salaries	\$ 1,195,476	\$ 1,118,184	\$ 1,124,543	\$ 1,241,040	\$ 157,000	\$ 206,956	\$ 158,650	\$ 270,490
Benefits	\$ 438,265	\$ 357,030	\$ 409,242	\$ 460,663	\$ 74,765	\$ 63,416	\$ 96,927	\$ 144,365
Purchased Services	\$ 164,490	\$ 156,881	\$ 169,845	\$ 187,039	\$ 78,837	\$ 65,754	\$ 80,605	\$ 374,465
Supplies & Materials	\$ 120,850	\$ 139,846	\$ 152,697	\$ 150,520	\$ 81,242	\$ 170,078	\$ 161,753	\$ 307,133
Capital Outlay	\$ 57,390	\$ 28,120	\$ 38,175	\$ 44,559	\$ 42,800	\$ 111,065	\$ 40,969	\$ 70,127
Debt Retirement					\$ 195,600	\$ 169,725	\$ 203,600	\$ 203,600
Insurance & Judgments	\$ 40,217	\$ 41,946	\$ 43,245	\$ 35,131				
Transfers (net)	\$ 37,000			\$ -	\$ (37,000)			
Contingency Reserve	\$ 96,000	\$ 97,500	\$ 85,000	\$ 85,000				
Unappropriated Balances	\$ 557,091	\$ 727,388	\$ 806,780	\$ 943,747	\$ 93,863	\$ 41,733	\$ 166,454	\$ 26,693
Totals	\$ 2,706,779	\$ 2,666,895	\$ 2,829,527	\$ 3,147,699	\$ 687,107	\$ 828,727	\$ 908,958	\$ 1,396,873

**Dietrich School District will hold a budget hearing on June 16, 2022 at 7:30 PM in the Board Room.
A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.**

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)



Lynn Nebeker <lynnn@dietrichschools.org>

Fwd: trustee zone 2 vacancy

Stefanie Shaw <stefanies@dietrichschools.org>
To: Lynn Nebeker <lynnn@dietrichschools.org>

Tue, May 24, 2022 at 10:17 AM

*Stefanie Shaw
Dietrich Schools
Superintendent
208-544-2158
Cell 208-539-9381*

----- Forwarded message -----

From: **val varadi** <valvaradi@yahoo.com>
Date: Tue, May 24, 2022 at 9:49 AM
Subject: trustee zone 2 vacancy
To: Stefanie Shaw <stefanies@dietrichschools.org>

Hi Stefanie,

I am interested in being considered to fill the vacant trustee position in zone 2. Please let me know if I need to do anything else. I am a registered voter in zone 2.

Valerie Varadi

Disposal of Property List

Elementary Student Desk—90

Candy Machine

High School Student Desks—40

Powermatic Bandsaw

Whirlpool Washer & Dryer

Flat Belt Sander Standalone

Computer Desks—24

Computer Library—47

Elementary Chairs—10 - 12"; 20 - 14"

Old Filing Cabinets—5

Old Pull-Behind Vacuum



Stefanie Shaw
 Superintendent
 Dietrich School District 314
 406 N Park St
 Dietrich, ID 83324-5069
 United States

Quote Number: 194769-2
 Quote Creation Date: 06-09-2022
 Quote Expiration Date: 09-30-2022
 Quote Release: 2

Dietrich SD 314 ELA consumables 15 students

Price Quote Summary

Solution	Base Amount	Total
myPerspectives English Language	\$ 2,955.00	\$ 2,955.00
myView Literacy	\$ 2,712.30	\$ 2,712.30
Solution Subtotal	\$ 5,667.30	\$ 5,667.30
	Shipping & Handling	\$ 510.06
	Total	\$ 6,177.36

Price Quote Detail

ISBN	Description	Price	Charged Qty	Total Charged
myPerspectives English Language Arts				
myPerspectives English Language Arts ©2017 - Grade 10				
9780133339536	MYPERSPECTIVES ENGLISH LANGUAGE ARTS 2017 STUDENT EDITION VOLUMES 1 & 2 GRADE 10	\$29.00	15	\$435.00
myPerspectives English Language Arts ©2017 - Grade 10 Subtotal				\$ 435.00
myPerspectives English Language Arts ©2017 - Grade 11				
9780133339543	MYPERSPECTIVES ENGLISH LANGUAGE ARTS 2017 STUDENT EDITION VOLUMES 1 & 2 GRADE 11	\$29.00	15	\$435.00
myPerspectives English Language Arts ©2017 - Grade 11 Subtotal				\$ 435.00
myPerspectives English Language Arts ©2017 - Grade 12				

Dietrich School District 314

ISBN	Description	Price	Charged Qty	Total Charged
9780133339550	MYPERSPECTIVES ENGLISH LANGUAGE ARTS 2017 STUDENT EDITION VOLUMES 1 & 2 GRADE 12	\$29.00	15	\$435.00
myPerspectives English Language Arts ©2017 - Grade 12 Subtotal				\$ 435.00
myPerspectives English Language Arts ©2017 - Grade 6				
9780133338720	MYPERSPECTIVES ENGLISH LANGUAGE ARTS 2017 STUDENT EDITION GRADE 06	\$27.00	15	\$405.00
myPerspectives English Language Arts ©2017 - Grade 6 Subtotal				\$ 405.00
myPerspectives English Language Arts ©2017 - Grade 7				
9780133338744	MYPERSPECTIVES ENGLISH LANGUAGE ARTS 2017 STUDENT EDITION GRADE 07	\$27.00	15	\$405.00
myPerspectives English Language Arts ©2017 - Grade 7 Subtotal				\$ 405.00
myPerspectives English Language Arts ©2017 - Grade 8				
9780133338751	MYPERSPECTIVES ENGLISH LANGUAGE ARTS 2017 STUDENT EDITION GRADE 08	\$27.00	15	\$405.00
myPerspectives English Language Arts ©2017 - Grade 8 Subtotal				\$ 405.00
myPerspectives English Language Arts ©2017 - Grade 9				
9780133339529	MYPERSPECTIVES ENGLISH LANGUAGE ARTS 2017 STUDENT EDITION VOLUMES 1 & 2 GRADE 09	\$29.00	15	\$435.00
myPerspectives English Language Arts ©2017 - Grade 9 Subtotal				\$ 435.00
myPerspectives English Language Arts Subtotal				\$ 2,955.00
myView Literacy				
myView Literacy ©2020 - Grade 1				

Dietrich School District 314

ISBN	Description	Price	Charged Qty	Total Charged
9780134963686	MYVIEW LITERACY 2020 CONSUMABLE STUDENT INTERACTIVE PACKAGE GRADE 1	\$41.47	15	\$622.05
myView Literacy ©2020 - Grade 1 Subtotal				\$ 622.05
myView Literacy ©2020 - Grade 2				
9780134963693	MYVIEW LITERACY 2020 CONSUMABLE STUDENT INTERACTIVE PACKAGE GRADE 2	\$24.47	15	\$367.05
myView Literacy ©2020 - Grade 2 Subtotal				\$ 367.05
myView Literacy ©2020 - Grade 3				
9780134963709	MYVIEW LITERACY 2020 CONSUMABLE STUDENT INTERACTIVE PACKAGE GRADE 3	\$24.47	15	\$367.05
myView Literacy ©2020 - Grade 3 Subtotal				\$ 367.05
myView Literacy ©2020 - Grade 4				
9780134963716	MYVIEW LITERACY 2020 CONSUMABLE STUDENT INTERACTIVE PACKAGE GRADE 4	\$24.47	15	\$367.05
myView Literacy ©2020 - Grade 4 Subtotal				\$ 367.05
myView Literacy ©2020 - Grade 5				
9780134963723	MYVIEW LITERACY 2020 CONSUMABLE STUDENT INTERACTIVE PACKAGE GRADE 5	\$24.47	15	\$367.05
myView Literacy ©2020 - Grade 5 Subtotal				\$ 367.05
myView Literacy ©2020 - Grade K				
9780134963679	MYVIEW LITERACY 2020 CONSUMABLE STUDENT INTERACTIVE PACKAGE GRADE K	\$41.47	15	\$622.05
myView Literacy ©2020 - Grade K Subtotal				\$ 622.05
myView Literacy Subtotal				\$ 2,712.30

ISBN	Description	Price	Charged Qty	Total Charged
	Solution Subtotal			\$ 5,667.30
			Shipping and Handling	\$ 510.06
			Total	\$ 6,177.36

Savvas Learning Company LLC Terms and Conditions

To place your order please submit a copy of this price quote with your Purchase Order, include the Quote Number on your Purchase Order, and include any other required documentation. You may send the order documents using an electronic form or by mail. Please submit your PO and price via one of the following methods:

e-Form: <http://support.savvas.com/support/s/contactsupport>

Mail: PO Box 6820, Chandler, AZ 85246

Savvas does not accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS.

For questions regarding your order please call Customer Service: 1-800-848-9500.

Price quote: This is a price quote for the customer's convenience only, and not an offer to contract. All quotes are subject to review and final acceptance by an authorized representative of Savvas at its offices. Savvas reserves the right to correct typographical, computational or other errors. Savvas' standard terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format. The breakdown of the fees set forth in this quotation is considered Savvas proprietary information and not subject to disclosure by the customer.

Shipping & handling charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will show up on the customer proposal and invoice as a S&H charge.

Taxes: All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

Platforms: Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Return Policy: If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the order date of the original order for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to the original order date. Changes should be made using the e-form: <https://worktext-subscriptions.savvas.com/>.

Annual subscriptions for iLit and Successmaker: Products automatically renew on the anniversary date of the original purchase and will be invoiced accordingly unless otherwise specified. If you wish to cancel, please let us know in writing prior to the date of renewal by completing the customer service request form which you can access here: <https://support.savvas.com/support/s/customer-service-support-form>.

Technical support services are included with purchase of Savvas digital products eform: <https://support.savvas.com/support/s/k12-curriculum-support-form> phone: 1-800-848-9500

Professional Services: All paid services must be scheduled and delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. MySavvasTraining, which provides online access to on-demand tutorials and interactive webinar sessions, is included with purchase of products (mySavvasTraining.com).



Stefanie Shaw
 Superintendent
 Dietrich School District 314
 406 N Park St
 Dietrich, ID 83324-5069
 United States

Quote Number: 194769-1
 Quote Creation Date: 06-09-2022
 Quote Expiration Date: 09-30-2022
 Quote Release: 1

Dietrich SD 314 ELA consumables
 Price Quote Summary

Solution	Base Amount	Total
myPerspectives English Language	\$ 197.00	\$ 197.00
myView Literacy	\$ 180.82	\$ 180.82
Solution Subtotal	\$ 377.82	\$ 377.82
	Shipping & Handling	\$ 34.00
		Total \$ 411.82

Price Quote Detail

ISBN	Description	Price	Charged Qty	Total Charged
myPerspectives English Language Arts				
myPerspectives English Language Arts ©2017 - Grade 10				
9780133339536	MYPERSPECTIVES ENGLISH LANGUAGE ARTS 2017 STUDENT EDITION VOLUMES 1 & 2 GRADE 10	\$29.00	1	\$29.00
myPerspectives English Language Arts ©2017 - Grade 10 Subtotal				\$ 29.00
myPerspectives English Language Arts ©2017 - Grade 11				
9780133339543	MYPERSPECTIVES ENGLISH LANGUAGE ARTS 2017 STUDENT EDITION VOLUMES 1 & 2 GRADE 11	\$29.00	1	\$29.00
myPerspectives English Language Arts ©2017 - Grade 11 Subtotal				\$ 29.00
myPerspectives English Language Arts ©2017 - Grade 12				

Dietrich School District 314

ISBN	Description	Price	Charged Qty	Total Charged
9780133339550	MYPERSPECTIVES ENGLISH LANGUAGE ARTS 2017 STUDENT EDITION VOLUMES 1 & 2 GRADE 12	\$29.00	1	\$29.00
myPerspectives₂ English Language Arts ©2017 - Grade 12 Subtotal				\$ 29.00
myPerspectives₂ English Language Arts ©2017 - Grade 6				
9780133338720	MYPERSPECTIVES ENGLISH LANGUAGE ARTS 2017 STUDENT EDITION GRADE 06	\$27.00	1	\$27.00
myPerspectives₂ English Language Arts ©2017 - Grade 6 Subtotal				\$ 27.00
myPerspectives₂ English Language Arts ©2017 - Grade 7				
9780133338744	MYPERSPECTIVES ENGLISH LANGUAGE ARTS 2017 STUDENT EDITION GRADE 07	\$27.00	1	\$27.00
myPerspectives₂ English Language Arts ©2017 - Grade 7 Subtotal				\$ 27.00
myPerspectives₂ English Language Arts ©2017 - Grade 8				
9780133338751	MYPERSPECTIVES ENGLISH LANGUAGE ARTS 2017 STUDENT EDITION GRADE 08	\$27.00	1	\$27.00
myPerspectives₂ English Language Arts ©2017 - Grade 8 Subtotal				\$ 27.00
myPerspectives₂ English Language Arts ©2017 - Grade 9				
9780133339529	MYPERSPECTIVES ENGLISH LANGUAGE ARTS 2017 STUDENT EDITION VOLUMES 1 & 2 GRADE 09	\$29.00	1	\$29.00
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myPerspectives English Language Arts Subtotal				\$ 197.00
myView Literacy				
myView Literacy ©2020 - Grade 1				

Dietrich School District 314

ISBN	Description	Price	Charged Qty	Total Charged
9780134963686	MYVIEW LITERACY 2020 CONSUMABLE STUDENT INTERACTIVE PACKAGE GRADE 1	\$41.47	1	\$41.47
myView Literacy ©2020 - Grade 1 Subtotal				\$ 41.47
myView Literacy ©2020 - Grade 2				
9780134963693	MYVIEW LITERACY 2020 CONSUMABLE STUDENT INTERACTIVE PACKAGE GRADE 2	\$24.47	1	\$24.47
myView Literacy ©2020 - Grade 2 Subtotal				\$ 24.47
myView Literacy ©2020 - Grade 3				
9780134963709	MYVIEW LITERACY 2020 CONSUMABLE STUDENT INTERACTIVE PACKAGE GRADE 3	\$24.47	1	\$24.47
myView Literacy ©2020 - Grade 3 Subtotal				\$ 24.47
myView Literacy ©2020 - Grade 4				
9780134963716	MYVIEW LITERACY 2020 CONSUMABLE STUDENT INTERACTIVE PACKAGE GRADE 4	\$24.47	1	\$24.47
myView Literacy ©2020 - Grade 4 Subtotal				\$ 24.47
myView Literacy ©2020 - Grade 5				
9780134963723	MYVIEW LITERACY 2020 CONSUMABLE STUDENT INTERACTIVE PACKAGE GRADE 5	\$24.47	1	\$24.47
myView Literacy ©2020 - Grade 5 Subtotal				\$ 24.47
myView Literacy ©2020 - Grade K				
9780134963679	MYVIEW LITERACY 2020 CONSUMABLE STUDENT INTERACTIVE PACKAGE GRADE K	\$41.47	1	\$41.47
myView Literacy ©2020 - Grade K Subtotal				\$ 41.47
myView Literacy Subtotal				\$ 180.82

ISBN	Description	Price	Charged Qty	Total Charged
Solution Subtotal				\$ 377.82
Shipping and Handling				\$ 34.00
Total				\$ 411.82

Savvas Learning Company LLC Terms and Conditions

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Taxes: All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

Platforms: Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Return Policy: If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the order date of the original order for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to the original order date. Changes should be made using the e-form: <https://worktext-subscriptions.savvas.com/>.

Annual subscriptions for iLit and Successmaker: Products automatically renew on the anniversary date of the original purchase and will be invoiced accordingly unless otherwise specified. If you wish to cancel, please let us know in writing prior to the date of renewal by completing the customer service request form which you can access here: <https://support.savvas.com/support/s/customer-service-support-form>.

Technical support services are included with purchase of Savvas digital products eform: <https://support.savvas.com/support/s/k12-curriculum-support-form> phone: 1-800-848-9500

Professional Services: All paid services must be scheduled and delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. MySavvasTraining, which provides online access to on-demand tutorials and interactive webinar sessions, is included with purchase of products (mySavvasTraining.com).

Mr Astle will be here to discuss this. I asked him to write up a summary of any discussions he has had with Richfield AD.

Write-Up: The Athletic Director at Richfield High School reached out to me to see if we would be willing to have one of their high school boys join our football team for the 2022-2023 school year (if we would be granted IHSAA approval). I told him we would be willing to try to help the kid out if possible.

Richfield will be fielding a JV football team next year with hopes of being able to field a varsity team in the future. They have enough numbers in their younger grades to field a team but are not going to play a varsity schedule yet. The one student that would like to play for Dietrich is a senior at Richfield. They would like to see him get the chance to play varsity football elsewhere rather than compete at the JV level.

Richfield reached out to the IHSAA and was told that we would need to get a co-op approved in order for the student to play for Dietrich. We would need to get a co-op form approved by the 4th district, and then have the IHSAA review the application and make a decision on whether to approve or deny it. The AD from Richfield has made it clear to me that they do not want any more than to allow the one student to play here. No other kids would be leaving Richfield's team to join the co-op. If the IHSAA wanted us (Dietrich) to change divisions or make some other change that would affect us they would pull their request. They just want to allow one specific kid the opportunity to play varsity football his senior year.

I, along with our head football coach, would like to try to help the kid and allow him to play here if approval is given.

APPLICATION FOR A COOPERATIVE PROGRAM



Cooperative Program Application Requirements:

- Each school involved in the cooperative program must fill out an application
- A separate application must be submitted for each activity
- Cooperative programs are approved for a maximum of two years.
- Cooperative applications **must** be approved by the District Board of Control before the IHSAA Board of Directors will consider the application.
- Send application(s) to your District Board of Control Secretary for approval; they will forward the application to the IHSAA Office.

1. Type of cooperative program you are requesting:

Combined: Students from more than one school combine to compete as one team. The combined teams' classification is determined by combined enrollments of the member schools involved. Applies to: football, volleyball, soccer, basketball, softball, baseball, competitive cheer and dance.

Collective: Students from more than one school share resources but must compete as representatives of their home school at district and state competition. School classifications remains the same. Applies to: cross country, swimming, wrestling, golf, tennis, track, drama, debate and speech.

2. Applying school: Dietrich High School

Is this school the primary sponsoring school? Yes No

3. Other school(s) involved: Richfield High School

4. Sport/Activity: Football

5. Schools years: 20 22 - 20 23 ; 20 _____ - 20 _____

(PRINCIPAL)

(SUPERINTENDENT)

(DATE)

These signature verify that the School District Board of Trustees approves this cooperative.

(DIST. BOARD OF CONTROL PRES or SEC)

(DATE)

APPROVE

DENY

Comments: _____

OFFICIAL ACTION OF IHSAA BOARD OF DIRECTORS

APPROVE DENY

Classification: 5A 4A 3A 2A 1A DI 1A DII

(EXECUTIVE OR ASSISTANT DIRECTOR)

(DATE)

Comments: _____