

Ingram Independent School District
Adopted Budget
2025-2026

	General Operating Fund	Child Nutrition Fund	Debt Service Fund
Revenues			
5711 Taxes	6,075,934		1,960,900
5700 Other Local	592,000	65,000	10,000
5800 State	12,469,014	31,203	337,000
5900 Federal	131,000	1,025,500	
7900 Right to Use Leases	68,540		
Total Revenues	<u>19,336,488</u>	<u>1,121,703</u>	<u>2,307,900</u>
Expenditures			
11 Instruction	10,864,976		
12 Instruction Resources	13,818		
13 Staff Development	156,856		
21 Instructional Leadership	237,404		
23 School Leadership	1,093,617		
31 Guidance & counseling	711,552		
33 Health Services	127,625		
34 Transportation	682,391		
35 Food Service	9,574	1,121,703	
36 Extra Curricular Activities	836,738		
41 General Administration	944,537		
51 Plant Maintenance	2,368,246		
52 Security	505,217		
53 Data Processing Services	525,337		
71 Debt Service	110,600		2,307,900
81 Facilities Acquisition	0		
99 Intergovernmental	148,000		
	<u>19,336,488</u>	<u>1,121,703</u>	<u>2,307,900</u>
Budgeted Surplus (Deficit)	0	0	0
Estimated Beginning Fund Balance	<u>2,214,092</u>	<u>101,163</u>	<u>1,898,139</u>
Projected Fund Balance	<u>2,214,092</u>	<u>101,163</u>	<u>1,898,139</u>