

**Proposed FY23 Budget Narrative**

September 21, 2022

<b><u>Fund</u></b>	<b><u>Revenue</u></b>	<b><u>Expenditure</u></b>	<b><u>Difference</u></b>
Ed	\$5,445,651	\$5,358,963	\$86,688
O & M	\$728,733	\$709,221	\$19,512
Trans	\$463,719	\$443,674	\$20,045
IMRF	\$79,726	\$70,501	\$9,225
SS	\$124,133	\$140,000	(\$15,903)
WC	\$43,356		
Tort	\$730,000	\$730,000	\$0
Fire Prev	\$43,000	\$12,000	\$31,006