



Fiscal Year	Average Daily Membership	State Funds	Sales Tax	Federal	Local/Misc
2014-2015	890	\$1,917	\$1,164	\$690	\$9,670
2015-2016	877	\$1,944	\$1,245	\$872	\$10,056
2016-2017	870	\$2,178	\$1,204	\$676	\$9,821
2017-2018	870	\$2,234	\$1,175	\$624	\$11,126

PII EXPENDITURES

Total

\$13,441

\$14,117

\$13,878

\$13,870