

Stewart County Board of Education

Tentative Budget FY24

			FY2023	FY2024			
Revenue							
State	QBE		2,743,492	2,696,925			
	TRANSPORTATION		181,984	181,984			
	SPARSITY		373,983	394,388			
	NURSE		45,946	45,000			
		TOTAL	3,345,405	3,318,297			
FEDERAL	TITLE PROGRAMS		353,723	350,000			
	SPED PROGRAMS		197,398	150,000			
	PRE K FUNDS		218,404	218,404			
	CTAE		12,213	12,213			
	JROTC		63,240	63,240			
		TOTAL	844,978	793,857			
LOCAL	PROPERTY TAX		2,716,036	2,822,498			
	INTEREST		16,600	22,000			
	REAL STATE TRANS		25,000	25,000			
	OTHER LOCAL		24,000	24,000			
	MEDICAID		57,000	57,000			
	TAVT		132,000	132,000			
	MONEY FROM FUND BALANCE		250,593	810,222			
		TOTAL	3,221,229	3,892,720			
	GRAND TOTAL REVENUE		7,411,612	8,004,874			
Expense	Instructional	1000	3,874,553	3,951,419			
	Pupil Support Services	2100	587,940	494,095			
	Improvement of Instructional Ser	2210	193,040	352,944			
	Educational Media Services	2220	128,206	128,565			
	Federal Grant Administration	2230	59,864	63,089			
	General Administration	2300	422,107	423,491			
	School Administration	2400	571,442	659,841			
	Business Support Services	2500	230,292	240,215			
	Maintenance and Operations	2600	708,387	927,827			
	Student Transportation	2700	571,191	663,884			
	Other Support Services	2900	64,590	99,504			
	GRAND TOTAL EXPENSES		7,411,612	8,004,874			

The Stewart County Board of Ed will meet on May 9, 2023 and May 16, 2023 for discussion regarding the FY2024 tentative budget. The meeting will be held at the Stewart County Elementary School Gym at 6 pm both nights.