

Minor Improvement & Repair (MI&R)

283

	Budgeted	Expenses	
Expense	Expenses	Incurred	Balance
Repair & Maintenance Services	77,702.97		77,702.97
Propane	25,000.00		25,000.00
Electric	50,000.00		50,000.00
Total	\$ 152,702.97	\$ -	\$ 152,702.97