

**Southwest Georgia STEM Charter School
FY2026 Amended Budget**

Anticipated Revenues

QBE Allotment	\$	8,052,684.00
Pre-K Grant	\$	148,000.00
Title I Operating & Personnel	\$	366,500.00
IDEA	\$	247,222.00
Federal Preschool Supplies Grant	\$	5,000.00
Local Fundraising Activities	\$	20,000.00
State School Security Grant	\$	47,165.00
Admin Reduction Grant	\$	57,399.00
Nutrition Federal Revenue	\$	585,000.00
SFN Other Local Revenue	\$	1,000.00
Student/Adult Meals	\$	5,500.00
USDA	\$	35,000.00
FFA Grant	\$	7,758.00
State Supplement	\$	88,648.00

Total from all sources **\$ 9,666,876.00**

Anticipated Expenditures

Personnel (Salaries and Benefits)	\$	7,252,850.90
Operations:		
Instructional Materials and Costs	\$	102,451.00
Staff Development/Pupil Services	\$	104,926.00
General Administrative	\$	78,000.00
School Administrative	\$	127,500.00
Business Services	\$	33,500.00
Maintenance and Operations	\$	712,000.00
Transportation	\$	274,900.00
School Nutrition Program	\$	310,500.00
Fund Balance Surplus	\$	670,248.10

Total Anticipated Expenditures **\$ 9,666,876.00**

The Amendment will be an action item at the upcoming board meeting held on April 16th, 2026 at 5:30 PM.