

AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD  
MAX D. WALKER ADMINISTRATION BUILDING  
35 MARTIN LUTHER KING, JR. BLVD.  
QUINCY, FLORIDA

January 22, 2019

4:30 P.M.

THIS WORKSHOP IS OPEN TO THE PUBLIC

1. Call to Order
2. Financial Information
  - a. Purchase Orders to Vendors – Accumulated Vendor Payments Warrant Board Notification - **SEE PAGE #2**
  - b. Third Calculation of FEFP – **SEE PAGE #6**
  - c. Crossroad Academy Financial Reports – July to October, 2018 – **SEE PAGE #65**
3. Educational Items by the Superintendent
4. School Board Requests and Concerns
5. Adjournment

**SUMMARY SHEET**

**RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA**

**AGENDA ITEM NO.** 2a

**DATE OF SCHOOL BOARD WORKSHOP:** January 22, 2019

**TITLE OF AGENDA ITEMS:** Purchase Orders to Vendors – Accumulated Vendor Payments  
Warrant Board Notification

**DIVISION:** Finance Department

**PURPOSE AND SUMMARY OF ITEMS:** The attached Purchase Orders are issued to vendors whose accumulated amounts of payments warrant notification to the Board in accordance with Board Policy #6320.

**FUND SOURCE:** General Fund and Capital Improvements Funds

**AMOUNT:** \$15,651.60

**PREPARED BY:** Bonnie Wood

**POSITION:** Finance Director

PO DATE
12/13/2018



PURCHASE ORDER NUMBER
0191900014

PRINTED 12/19/2018

**The School Board of Gadsden County**  
 Attention: Accounts Payable  
 35 Martin Luther King, Jr. Blvd  
 Quincy, FL 32351

VENDOR KEY : HOWARD 1000  
 FISCAL YEAR : 2018-2019  
 ENTERED BY : DANIEANI001  
 ORIGINAL REQ # : 0000003455

**VENDOR:**  
 HOWARD INDUSTRIES, INC.  
 PO BOX 11407  
 BIRMINGHAM, AL 35246-1132

**SHIP TO:**  
 GADSDEN COUNTY SCHOOLS  
 35 MARTIN L KING JR BLVD  
 QUINCY, FL 32351

ATTN: Anitria Daniels

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
1		PAEC #17-131		
1		TruTouch 650UB Multi-touch Display	1802.00000	1,802.00
1		On-board computer (HD-Video)	732.00000	732.00
1		550/650/700x5/x7 Mobile stand	371.00000	371.00
<b>ACCOUNT SUMMARY (FOR INTERNAL USE)</b>				
		<b>ACCOUNT NUMBER</b>	<b>ACCOUNT AMOUNT</b>	
		1100E8200 3600 9001 11099 90000 00000	732.00	
		1100E8200 6480 9001 11099 90000 00000	1,802.00	
		1100E8200 6490 9001 11099 90000 00000	371.00	
			<b>PAGE TOTAL</b>	2,905.00
			<b>TOTAL</b>	2,905.00

State Tax Exemption # - 85-8012621915C-2 | FEID # - 59-6000615  
 All items purchased under this order must be received and invoiced by 06/30/2019  
 Cancellations must be in writing. No backorders without buyer approval.

PURCHASE APPROVED BY:

Superintendent of Schools

PO DATE
12/17/2018



PURCHASE ORDER NUMBER
0201900136

PRINTED 12/19/2018

**The School Board of Gadsden County**  
 Attention: Accounts Payable  
 35 Martin Luther King, Jr. Blvd  
 Quincy, FL 32351

VENDOR KEY : GRAYBAR 000  
 FISCAL YEAR : 2018-2019  
 ENTERED BY : ROBERANG000  
 ORIGINAL REQ # : 0000003457

**VENDOR:**  
 GRAYBAR ELECTRIC  
 PO BOX 403062  
 ATLANTA, GA 30384

**SHIP TO:**  
 MAINTENANCE DEPARTMENT  
 805 S STEWART STREET  
 QUINCY, FL 32351

ATTN: ANGELA ROBERTS

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
1		US Communities Contract #MA-IS-1340234 Electrical Products - Effective dates 05/09/17 to 12/31/19. Electrical products and supplies to be used District Wide by the Maintenance Department. Electrical Products & Supplies	10000.00000	10,000.00
ACCOUNT SUMMARY (FOR INTERNAL USE)				
		ACCOUNT NUMBER	ACCOUNT AMOUNT	
		1100E8100 5100 9020 11013 79000 00000	10,000.00	
			<b>PAGE TOTAL</b>	10,000.00
			<b>TOTAL</b>	10,000.00

State Tax Exemption # - 85-8012621915C-2 | FEID # - 59-6000615  
 All items purchased under this order must be received and invoiced by 06/30/2019  
 Cancellations must be in writing. No backorders without buyer approval.

PURCHASE APPROVED BY:

Superintendent of Schools

PO DATE
12/18/2018



PURCHASE ORDER NUMBER
0201900139

PRINTED 12/19/2018

**The School Board of Gadsden County**  
 Attention: Accounts Payable  
 35 Martin Luther King, Jr. Blvd  
 Quincy, FL 32351

VENDOR KEY : CHARRON 000  
 FISCAL YEAR : 2018-2019  
 ENTERED BY : SMITHBAR001  
 ORIGINAL REQ # : 0000003428

**VENDOR:**  
 CHARRON SPORTS SERVICES  
 7733 LIBERTY HWY  
 LIBERTY, SC 29657

**SHIP TO:**  
 HAVANA MAGNET SCHOOL  
 1210 KEMP RD  
 HAVANA, FL 32333

PHONE: (864) 261-6750 FAX: (877) 994-1715

ATTN: BARBARA SMITH

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
1		Bleacher Repair & Motorization RFQu No. 18-968-525 Pinellas County Schools. Repairs	2746.60000	2,746.60
ACCOUNT SUMMARY (FOR INTERNAL USE)				
		ACCOUNT NUMBER	ACCOUNT AMOUNT	
		3790E8100 3500 0091 09990 00000 00000	2,746.60	
			<b>PAGE TOTAL</b>	2,746.60
			<b>TOTAL</b>	2,746.60

State Tax Exemption # - 85-8012621915C-2 | FEID # - 59-6000615  
 All items purchased under this order must be received and invoiced by 06/30/2019  
 Cancellations must be in writing. No backorders without buyer approval.

PURCHASE APPROVED BY:

*Roger P. Milton*  
 Superintendent of Schools

**SUMMARY SHEET**

**RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA**

**AGENDA ITEM NO.** 2b

**DATE OF SCHOOL BOARD WORKSHOP:** January 22, 2019

**TITLE OF AGENDA ITEMS:** Third Calculation of FEFP

**DIVISION:** Finance Department

**PURPOSE AND SUMMARY OF ITEMS:** The Third Calculation of the Florida Education Finance Program will be discussed.

**PREPARED BY:** Bonnie Wood

**POSITION:** Finance Director

**FLORIDA EDUCATION FINANCE PROGRAM**

**2018-19**

**THIRD CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Friday, January 11, 2019

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2018-19 FEFP Third Calculation  
 STATEWIDE SUMMARY  
 COMPARISON TO 2018-19 FEFP Second Calculation

	2018-19 FEFP Second Calculation	2018-19 FEFP Third Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,847,829.52	2,834,821.61	(13,007.91)	-0.46%
Weighted FTE	3,098,371.96	3,091,837.68	(6,534.28)	-0.21%
School Taxable Value	2,033,794,751,313	2,033,794,751,313	0	0.00%
Required Local Effort Millage	4.075	4.075	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.823	0.000	0.00%
Base Student Allocation	4,204.42	4,204.42	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	13,037,661,214	13,010,145,930	(27,515,284)	-0.21%
Declining Enrollment Supplement	2,683,477	9,375,029	6,691,552	249.36%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	20,956,081	21,568,345	612,264	2.92%
0.748 Mills Discretionary Compression	240,804,731	241,880,132	1,075,401	0.45%
DJJ Supplemental Allocation	7,890,490	7,445,780	(444,710)	-5.64%
Safe Schools	161,956,019	161,956,019	0	0.00%
ESE Guaranteed Allocation	1,065,705,167	1,067,088,437	1,383,270	0.13%
Supplemental Academic Instruction	717,712,763	713,952,686	(3,760,077)	-0.52%
Instructional Materials	232,934,691	232,934,691	0	0.00%
Student Transportation	443,043,407	443,043,407	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	11,222,796	11,326,500	103,704	0.92%
Digital Classroom Allocation	70,000,000	70,000,000	0	0.00%
Federally Connected Supplement	12,998,722	12,998,722	0	0.00%
Mental Health Assistance Allocation	69,237,286	69,237,286	0	0.00%
Total Funds Compression Allocation	56,783,293	56,783,293	0	0.00%
TOTAL FEFP	16,388,533,512	16,366,679,632	(21,853,880)	-0.13%
Less: Required Local Effort	7,713,404,630	7,713,404,630	0	0.00%
GROSS STATE FEFP	8,675,128,882	8,653,275,002	(21,853,880)	-0.25%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	8,675,128,882	8,653,275,002	(21,853,880)	-0.25%
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	3,110,424,650	3,097,618,502	(12,806,148)	-0.41%
Discretionary Lottery/School Recognition	134,592,977	134,592,977	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,245,017,627	3,232,211,479	(12,806,148)	-0.39%
TOTAL STATE FUNDING	11,920,136,409	11,885,476,381	(34,660,028)	-0.29%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,713,404,630	7,713,404,630	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,460,427,333	1,460,427,333	0	0.00%
TOTAL LOCAL FUNDING	9,173,831,963	9,173,831,963	0	0.00%
TOTAL FUNDING	21,093,968,372	21,059,308,344	(34,660,028)	-0.16%
Total Funds per UFTE	7,407.03	7,428.79	21.76	0.29%

2018-19 FEFP Third Calculation  
 Change in FTE and Funds Compared to the 2018-19 FEFP Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2018-19 Second	2018-19 Third	Difference	Percentage Difference	2018-19 Second	2018-19 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,459.97	29,099.28	(360.69)	-1.22%	212,037,378	209,374,680	(2,662,698)	-1.26%
2 Baker	4,940.56	4,895.46	(45.10)	-0.91%	36,596,331	36,716,533	120,202	0.33%
3 Bay	27,598.24	27,452.72	(145.52)	-0.53%	203,341,393	203,283,048	(58,345)	-0.03%
4 Bradford	3,248.67	3,078.77	(169.90)	-5.23%	25,315,689	24,159,636	(1,156,053)	-4.57%
5 Brevard	72,705.55	72,546.32	(159.23)	-0.22%	532,635,355	531,261,968	(1,373,387)	-0.26%
6 Broward	270,661.68	267,847.88	(2,813.80)	-1.04%	1,989,093,504	1,982,065,102	(7,028,402)	-0.35%
7 Calhoun	2,179.21	2,156.79	(22.42)	-1.03%	17,606,328	17,615,149	8,821	0.05%
8 Charlotte	15,422.21	15,530.95	108.74	0.71%	117,674,007	118,742,798	1,068,791	0.91%
9 Citrus	15,196.12	15,054.57	(141.55)	-0.93%	110,142,051	109,801,404	(340,647)	-0.31%
10 Clay	37,518.43	37,796.01	277.58	0.74%	271,837,704	275,573,302	3,735,598	1.37%
11 Collier	46,763.61	46,897.76	134.15	0.29%	401,909,012	404,794,006	2,884,994	0.72%
12 Columbia	10,013.11	10,009.93	(3.18)	-0.03%	73,273,679	73,304,021	30,342	0.04%
13 Dade	349,654.00	346,370.65	(3,283.35)	-0.94%	2,626,136,316	2,623,427,277	(2,709,039)	-0.10%
14 DeSoto	4,865.83	4,864.45	(1.38)	-0.03%	36,650,419	36,755,106	104,687	0.29%
15 Dixie	2,272.70	2,204.36	(68.34)	-3.01%	17,352,583	16,797,211	(555,372)	-3.20%
16 Duval	128,736.07	129,150.22	414.15	0.32%	947,705,356	948,193,386	488,030	0.05%
17 Escambia	39,499.31	39,480.84	(18.47)	-0.05%	287,919,134	287,683,111	(236,023)	-0.08%
18 Flagler	12,994.00	12,821.70	(172.30)	-1.33%	93,312,916	92,579,916	(733,000)	-0.79%
19 Franklin	1,275.36	1,265.04	(10.32)	-0.81%	10,828,048	10,567,511	(260,537)	-2.41%
20 Gadsden	4,884.18	4,857.29	(26.89)	-0.55%	36,410,836	36,455,580	44,744	0.12%
21 Gilchrist	2,578.44	2,623.86	45.42	1.76%	21,219,690	21,473,939	254,249	1.20%
22 Glades	1,716.82	1,766.08	49.26	2.87%	14,275,541	14,527,163	251,622	1.76%
23 Gulf	1,926.09	1,893.76	(32.33)	-1.68%	15,489,425	15,277,436	(211,989)	-1.37%
24 Hamilton	1,645.54	1,540.35	(105.19)	-6.39%	13,056,293	12,463,749	(592,544)	-4.54%
25 Hardee	5,200.85	5,074.01	(126.84)	-2.44%	37,804,534	37,192,676	(611,858)	-1.62%
26 Hendry	7,201.39	7,091.01	(110.38)	-1.53%	54,235,796	53,445,569	(790,227)	-1.46%
27 Hernando	22,298.87	22,729.30	430.43	1.93%	163,616,276	166,275,764	2,659,488	1.63%
28 Highlands	12,386.68	12,295.35	(91.33)	-0.74%	88,674,953	88,579,895	(95,058)	-0.11%
29 Hillsborough	215,995.68	215,735.95	(259.73)	-0.12%	1,582,391,461	1,582,403,387	11,926	0.00%
30 Holmes	3,111.23	3,135.94	24.71	0.79%	24,247,464	24,340,996	93,532	0.39%
31 Indian River	17,318.95	17,388.26	69.31	0.40%	129,896,743	130,100,801	204,058	0.16%
32 Jackson	6,251.55	6,143.77	(107.78)	-1.72%	47,877,236	47,024,856	(852,380)	-1.78%
33 Jefferson	693.09	742.54	49.45	7.13%	6,231,375	6,795,354	563,979	9.05%
34 Lafayette	1,190.91	1,188.11	(2.80)	-0.24%	9,390,532	9,570,558	180,026	1.92%
35 Lake	42,918.08	43,489.84	571.76	1.33%	309,139,094	313,780,986	4,641,892	1.50%
36 Lee	92,803.40	92,964.95	161.55	0.17%	701,604,488	701,146,818	(457,670)	-0.07%
37 Leon	34,215.90	33,922.80	(293.10)	-0.86%	251,914,085	248,640,140	(3,273,945)	-1.30%
38 Levy	5,483.22	5,421.54	(61.68)	-1.12%	42,409,599	42,156,548	(253,051)	-0.60%
39 Liberty	1,368.34	1,295.48	(72.86)	-5.32%	11,637,558	11,170,504	(467,054)	-4.01%
40 Madison	2,731.53	2,569.43	(162.10)	-5.93%	20,756,447	19,709,706	(1,046,741)	-5.04%
41 Manatee	48,685.63	48,759.62	73.99	0.15%	353,841,494	354,672,684	831,190	0.23%
42 Marion	42,956.87	42,402.91	(553.96)	-1.29%	305,871,536	302,019,123	(3,852,413)	-1.26%
43 Martin	18,759.08	18,332.44	(426.64)	-2.27%	148,292,832	145,072,592	(3,220,240)	-2.17%
44 Monroe	8,172.93	8,203.70	30.77	0.38%	78,226,473	78,703,743	477,270	0.61%
45 Nassau	12,118.19	12,080.31	(37.88)	-0.31%	89,841,293	90,103,911	262,618	0.29%
46 Okaloosa	31,895.68	31,361.87	(533.81)	-1.67%	238,077,551	233,975,276	(4,102,275)	-1.72%
47 Okeechobee	6,353.68	6,417.01	63.33	1.00%	47,344,249	47,818,904	474,655	1.00%
48 Orange	209,000.00	206,907.98	(2,092.02)	-1.00%	1,534,688,743	1,524,897,805	(9,790,938)	-0.64%
49 Osceola	69,394.87	67,629.32	(1,765.55)	-2.54%	495,143,287	483,281,340	(11,861,947)	-2.40%
50 Palm Beach	192,600.01	190,304.61	(2,295.40)	-1.19%	1,504,689,735	1,492,505,673	(12,184,062)	-0.81%
51 Pasco	73,645.30	74,452.62	807.32	1.10%	539,509,132	546,134,609	6,625,477	1.23%
52 Pinellas	98,930.29	99,201.14	270.85	0.27%	735,710,447	739,201,416	3,490,969	0.47%
53 Polk	104,739.87	104,185.41	(554.46)	-0.53%	748,956,215	750,544,931	1,588,716	0.21%
54 Putnam	10,809.27	10,694.84	(114.43)	-1.06%	79,297,783	79,023,697	(274,086)	-0.35%
55 St. Johns	40,653.68	41,121.45	467.77	1.15%	298,072,663	302,985,668	4,913,005	1.65%
56 St. Lucie	39,985.46	40,483.77	498.31	1.25%	292,895,009	296,545,953	3,650,944	1.25%
57 Santa Rosa	27,921.64	27,850.53	(71.11)	-0.25%	204,907,325	203,871,016	(1,036,309)	-0.51%
58 Sarasota	43,094.34	42,975.37	(118.97)	-0.28%	347,120,161	347,149,047	28,886	0.01%
59 Seminole	67,964.73	67,356.47	(608.26)	-0.89%	488,036,777	483,217,625	(4,819,152)	-0.99%
60 Sumter	8,527.00	8,567.28	40.28	0.47%	64,579,706	64,867,323	287,617	0.45%
61 Suwannee	5,925.21	5,845.14	(80.07)	-1.35%	42,246,546	41,777,105	(469,441)	-1.11%
62 Taylor	2,569.65	2,552.71	(16.94)	-0.66%	20,042,734	19,907,602	(135,132)	-0.67%
63 Union	2,288.80	2,283.26	(5.54)	-0.24%	17,794,510	17,643,897	(150,613)	-0.85%
64 Volusia	62,392.97	62,019.03	(373.94)	-0.60%	449,283,848	446,588,711	(2,695,137)	-0.60%
65 Wakulla	5,166.07	5,026.85	(139.22)	-2.69%	37,675,437	37,175,059	(500,378)	-1.33%
66 Walton	9,613.87	9,597.86	(16.01)	-0.17%	76,924,022	77,013,610	89,588	0.12%
67 Washington	3,297.38	3,376.30	78.92	2.39%	25,776,856	26,522,092	745,236	2.89%
69 FAMU Lab School	624.24	628.94	4.70	0.75%	5,292,189	5,373,924	81,735	1.54%
70 FAU - Palm Beach	1,145.67	1,143.36	(2.31)	-0.20%	9,557,979	9,538,189	(19,790)	-0.21%
71 FAU - St. Lucie	1,421.24	1,412.75	(8.49)	-0.60%	10,685,001	10,555,509	(129,492)	-1.21%
72 FSU Lab - Broward	690.25	713.00	22.75	3.30%	5,644,120	5,828,913	184,793	3.27%
73 FSU Lab - Leon	1,713.14	1,742.39	29.25	1.71%	13,066,067	13,234,079	168,012	1.29%
74 UF Lab School	1,155.70	1,153.20	(2.50)	-0.22%	9,338,007	9,311,270	(26,737)	-0.29%
75 Virtual School	34,691.44	35,644.85	953.41	2.75%	181,892,016	187,018,658	5,126,642	2.82%
<b>TOTAL</b>	<b>2,847,829.52</b>	<b>2,834,821.61</b>	<b>(13,007.91)</b>	<b>-0.46%</b>	<b>21,093,968,372</b>	<b>21,059,308,344</b>	<b>(34,660,028)</b>	<b>-0.16%</b>

2018-19 FEFP Third Calculation  
 Change in Funds and Funds per Student Compared to the 2018-19 FEFP Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2018-19 Second	2018-19 Third	Difference	Percentage Difference	2018-19 Second	2018-19 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	212,037,378	209,374,680	(2,662,698)	-1.26%	7,197.47	7,195.18	(2.29)	-0.03%
2 Baker	36,596,331	36,716,533	120,202	0.33%	7,407.32	7,500.12	92.80	1.25%
3 Bay	203,341,393	203,283,048	(58,345)	-0.03%	7,367.91	7,404.84	36.93	0.50%
4 Bradford	25,315,689	24,159,636	(1,156,053)	-4.57%	7,792.63	7,847.17	54.54	0.70%
5 Brevard	532,635,355	531,261,968	(1,373,387)	-0.26%	7,325.92	7,323.07	(2.85)	-0.04%
6 Broward	1,989,093,504	1,982,065,102	(7,028,402)	-0.35%	7,349.00	7,399.97	50.97	0.69%
7 Calhoun	17,606,328	17,615,149	8,821	0.05%	8,079.23	8,167.30	88.07	1.09%
8 Charlotte	117,674,007	118,742,798	1,068,791	0.91%	7,630.17	7,645.56	15.39	0.20%
9 Citrus	110,142,051	109,801,404	(340,647)	-0.31%	7,248.04	7,293.56	45.52	0.63%
10 Clay	271,837,704	275,573,302	3,735,598	1.37%	7,245.44	7,291.07	45.63	0.63%
11 Collier	401,909,012	404,794,006	2,884,994	0.72%	8,594.48	8,631.41	36.93	0.43%
12 Columbia	73,273,679	73,304,021	30,342	0.04%	7,317.77	7,323.13	5.36	0.07%
13 Dade	2,626,136,316	2,623,427,277	(2,709,039)	-0.10%	7,510.67	7,574.05	63.38	0.84%
14 DeSoto	36,650,419	36,755,106	104,687	0.29%	7,532.20	7,555.86	23.66	0.31%
15 Dixie	17,352,583	16,797,211	(555,372)	-3.20%	7,635.23	7,619.99	(15.24)	-0.20%
16 Duval	947,705,356	948,193,386	488,030	0.05%	7,361.61	7,341.79	(19.82)	-0.27%
17 Escambia	287,919,134	287,683,111	(236,023)	-0.08%	7,289.22	7,286.65	(2.57)	-0.04%
18 Flagler	93,312,916	92,579,916	(733,000)	-0.79%	7,181.23	7,220.56	39.33	0.55%
19 Franklin	10,828,048	10,567,511	(260,537)	-2.41%	8,490.19	8,353.50	(136.69)	-1.61%
20 Gadsden	36,410,836	36,455,580	44,744	0.12%	7,454.85	7,505.33	50.48	0.68%
21 Gilchrist	21,219,690	21,473,939	254,249	1.20%	8,229.66	8,184.10	(45.56)	-0.55%
22 Glades	14,275,541	14,527,163	251,622	1.76%	8,315.11	8,225.65	(89.46)	-1.08%
23 Gulf	15,489,425	15,277,436	(211,989)	-1.37%	8,041.90	8,067.25	25.35	0.32%
24 Hamilton	13,056,293	12,463,749	(592,544)	-4.54%	7,934.35	8,091.50	157.15	1.98%
25 Hardee	37,804,534	37,192,676	(611,858)	-1.62%	7,268.91	7,330.04	61.13	0.84%
26 Hendry	54,235,796	53,445,569	(790,227)	-1.46%	7,531.30	7,537.09	5.79	0.08%
27 Hernando	163,616,276	166,275,784	2,659,488	1.63%	7,337.42	7,315.48	(21.94)	-0.30%
28 Highlands	88,674,953	88,579,895	(95,058)	-0.11%	7,158.90	7,204.34	45.44	0.63%
29 Hillsborough	1,582,391,461	1,582,403,387	11,926	0.00%	7,326.03	7,334.91	8.88	0.12%
30 Holmes	24,247,464	24,340,996	93,532	0.39%	7,793.53	7,761.95	(31.58)	-0.41%
31 Indian River	129,896,743	130,100,801	204,058	0.16%	7,500.27	7,482.11	(18.16)	-0.24%
32 Jackson	47,877,236	47,024,856	(852,380)	-1.78%	7,658.46	7,654.07	(4.39)	-0.06%
33 Jefferson	6,231,375	6,795,354	563,979	9.05%	8,990.72	9,151.50	160.78	1.79%
34 Lafayette	9,390,532	9,570,558	180,026	1.92%	7,885.17	8,055.28	170.11	2.16%
35 Lake	309,139,094	313,780,986	4,641,892	1.50%	7,203.00	7,215.04	12.04	0.17%
36 Lee	701,604,488	701,146,818	(457,670)	-0.07%	7,560.12	7,542.06	(18.06)	-0.24%
37 Leon	251,914,085	248,640,140	(3,273,945)	-1.30%	7,362.49	7,329.59	(32.90)	-0.45%
38 Levy	42,409,599	42,156,548	(253,051)	-0.60%	7,734.43	7,775.75	41.32	0.53%
39 Liberty	11,637,558	11,170,504	(467,054)	-4.01%	8,504.87	8,622.68	117.81	1.39%
40 Madison	20,756,447	19,709,706	(1,046,741)	-5.04%	7,598.84	7,670.85	72.01	0.95%
41 Manatee	353,841,494	354,672,684	831,190	0.23%	7,267.88	7,273.90	6.02	0.08%
42 Marion	305,871,536	302,019,123	(3,852,413)	-1.26%	7,120.43	7,122.60	2.17	0.03%
43 Martin	148,292,832	145,072,592	(3,220,240)	-2.17%	7,905.12	7,913.44	8.32	0.11%
44 Monroe	78,226,473	78,703,743	477,270	0.61%	9,571.41	9,593.69	22.28	0.23%
45 Nassau	89,841,293	90,103,911	262,618	0.29%	7,413.76	7,458.74	44.98	0.61%
46 Okaloosa	238,077,551	233,975,276	(4,102,275)	-1.72%	7,464.26	7,460.50	(3.76)	-0.05%
47 Okeechobee	47,344,249	47,818,904	474,655	1.00%	7,451.47	7,451.90	0.43	0.01%
48 Orange	1,534,688,743	1,524,897,805	(9,790,938)	-0.64%	7,343.01	7,369.93	26.92	0.37%
49 Osceola	495,143,287	483,281,340	(11,861,947)	-2.40%	7,135.16	7,146.03	10.87	0.15%
50 Palm Beach	1,504,689,735	1,492,505,673	(12,184,062)	-0.81%	7,812.51	7,842.72	30.21	0.39%
51 Pasco	539,509,132	546,134,609	6,625,477	1.23%	7,325.78	7,335.33	9.55	0.13%
52 Pinellas	735,710,447	739,201,416	3,490,969	0.47%	7,436.66	7,451.54	14.88	0.20%
53 Polk	748,956,215	750,544,931	1,588,716	0.21%	7,150.63	7,203.94	53.31	0.75%
54 Putnam	79,297,783	79,023,697	(274,086)	-0.35%	7,336.09	7,388.96	52.87	0.72%
55 St. Johns	298,072,663	302,985,668	4,913,005	1.65%	7,332.00	7,368.07	36.07	0.49%
56 St. Lucie	292,895,009	296,545,953	3,650,944	1.25%	7,325.04	7,325.06	0.02	0.00%
57 Santa Rosa	204,907,325	203,871,016	(1,036,309)	-0.51%	7,338.66	7,320.18	(18.48)	-0.25%
58 Sarasota	347,120,161	347,149,047	28,886	0.01%	8,054.89	8,077.86	22.97	0.29%
59 Seminole	488,036,777	483,217,625	(4,819,152)	-0.99%	7,180.74	7,174.03	(6.71)	-0.09%
60 Sumter	64,579,706	64,867,323	287,617	0.45%	7,573.56	7,571.52	(2.04)	-0.03%
61 Suwannee	42,246,546	41,777,105	(469,441)	-1.11%	7,129.97	7,147.32	17.35	0.24%
62 Taylor	20,042,734	19,907,602	(135,132)	-0.67%	7,799.79	7,798.61	(1.18)	-0.02%
63 Union	17,794,510	17,643,697	(150,813)	-0.85%	7,774.60	7,727.41	(47.19)	-0.61%
64 Volusia	449,283,848	446,588,711	(2,695,137)	-0.60%	7,200.87	7,200.83	(0.04)	0.00%
65 Wakulla	37,675,437	37,175,059	(500,378)	-1.33%	7,292.86	7,395.30	102.44	1.40%
66 Walton	76,924,022	77,013,610	89,588	0.12%	8,001.36	8,024.04	22.68	0.28%
67 Washington	25,776,856	26,522,092	745,236	2.89%	7,817.38	7,855.37	37.99	0.49%
69 FAMU Lab School	5,292,189	5,373,924	81,735	1.54%	8,477.81	8,544.41	66.60	0.79%
70 FAU - Palm Beach	9,557,979	9,538,189	(19,790)	-0.21%	8,342.70	8,342.24	(0.46)	-0.01%
71 FAU - St. Lucie	10,685,001	10,555,509	(129,492)	-1.21%	7,518.08	7,471.60	(46.48)	-0.62%
72 FSU Lab - Broward	5,644,120	5,828,913	184,793	3.27%	8,176.92	8,175.19	(1.73)	-0.02%
73 FSU Lab - Leon	13,066,067	13,234,079	168,012	1.29%	7,626.97	7,595.36	(31.61)	-0.41%
74 UF Lab School	9,338,007	9,311,270	(26,737)	-0.29%	8,079.96	8,074.29	(5.67)	-0.07%
75 Virtual School	181,892,016	187,018,658	5,126,642	2.82%	5,243.14	5,246.72	3.58	0.07%
TOTAL	21,093,968,372	21,059,308,344	(34,660,028)	-0.16%	7,407.03	7,428.79	21.76	0.29%

2018-19 FEFP Third Calculation  
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2018-19	2018-19	\$4,204.42	District	Base	Declining	Sparsity	State	0.748
	Unweighted	Funded	Times						
	FTE	Weighted	Funded	Differential		Supplement	Supplement	Contributionary	Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,099.28	31,453.35	132,243,094	0.9726	128,619,633	0	0	0	3,595,507
2 Baker	4,895.46	5,203.13	21,876,144	0.9754	21,337,991	8,441	739,770	0	1,845,539
3 Bay	27,452.72	31,158.81	131,004,724	0.9673	126,720,870	0	0	0	1,748,464
4 Bradford	3,078.77	3,286.70	13,818,667	0.9709	13,416,544	10,875	1,076,329	0	871,754
5 Brevard	72,546.32	79,337.51	333,568,214	0.9875	329,398,611	0	0	0	7,594,149
6 Broward	267,847.88	292,571.19	1,230,092,163	1.0219	1,257,031,181	1,749,348	0	0	0
7 Calhoun	2,156.79	2,342.51	9,848,896	0.9335	9,193,944	46,011	1,728,675	0	801,873
8 Charlotte	15,530.95	16,990.79	71,436,417	0.9822	70,164,849	0	0	0	0
9 Citrus	15,054.57	16,112.62	67,744,222	0.9491	64,296,041	18,533	2,139,573	0	697,328
10 Clay	37,796.01	41,215.48	173,287,188	0.9918	171,866,233	0	0	0	11,192,154
11 Collier	46,897.76	52,143.16	219,231,745	1.0405	228,110,631	0	0	0	0
12 Columbia	10,009.93	10,540.93	44,318,497	0.9495	42,080,413	70,343	1,409,998	0	3,157,833
13 Miami-Dade	346,370.65	378,767.63	1,592,498,199	1.0180	1,621,163,167	3,868,773	0	0	0
14 DeSoto	4,864.45	5,129.81	21,567,876	0.9720	20,963,975	34,337	741,855	0	1,213,534
15 Dixie	2,204.36	2,337.94	9,829,682	0.9302	9,143,570	0	1,088,909	0	766,191
16 Duval	129,150.22	139,891.35	588,161,990	1.0106	594,396,507	0	0	0	17,865,350
17 Escambia	39,480.84	42,972.23	180,673,303	0.9729	175,777,056	360,062	0	0	6,915,464
18 Flagler	12,821.70	13,599.07	57,176,202	0.9537	54,528,944	64,737	1,239,503	0	0
19 Franklin	1,265.04	1,370.46	5,761,989	0.9291	5,353,464	0	170,436	0	0
20 Gadsden	4,857.29	5,229.39	21,986,552	0.9511	20,911,410	118,426	759,019	0	1,405,165
21 Gilchrist	2,623.86	2,885.26	12,130,845	0.9470	11,487,910	0	1,929,722	0	787,761
22 Glades	1,766.08	1,865.92	7,845,111	0.9770	7,664,673	0	1,036,218	0	443,533
23 Gulf	1,893.76	2,091.70	8,794,385	0.9391	8,258,807	29,538	1,199,607	0	0
24 Hamilton	1,540.35	1,626.46	6,838,321	0.9282	6,347,330	30,621	990,168	0	202,048
25 Hardee	5,074.01	5,363.45	22,550,196	0.9621	21,695,544	144,937	689,751	0	1,446,803
26 Hendry	7,091.01	7,566.43	31,812,450	0.9895	31,478,419	25,186	2,039,611	0	2,181,762
27 Hernando	22,729.30	24,399.21	102,584,527	0.9704	99,548,025	0	2,197,408	0	4,733,377
28 Highlands	12,295.35	13,028.10	54,775,604	0.9483	51,943,705	97,723	2,753,041	0	2,628,254
29 Hillsborough	215,735.95	235,674.06	990,872,731	1.0074	998,205,189	0	0	0	38,144,273
30 Holmes	3,135.94	3,276.70	13,776,623	0.9374	12,914,206	2,093	2,452,297	0	1,264,442
31 Indian River	17,388.26	18,785.23	78,980,997	1.0001	78,988,895	96,844	0	0	0
32 Jackson	6,143.77	6,726.47	28,280,905	0.9325	26,371,944	175,312	3,334,663	0	1,998,261
33 Jefferson	742.54	785.82	3,303,917	0.9491	3,135,748	0	522,127	0	0
34 Lafayette	1,188.11	1,281.55	5,388,174	0.9190	4,951,732	0	902,758	0	412,345
35 Lake	43,489.84	47,280.66	198,787,753	0.9776	194,334,907	0	0	0	6,074,661
36 Lee	92,964.95	100,366.96	421,984,854	1.0105	426,415,695	0	0	0	0
37 Leon	33,922.80	36,796.78	154,709,118	0.9714	150,284,437	101,115	0	0	4,769,546
38 Levy	5,421.54	5,893.12	24,777,152	0.9458	23,434,230	83,866	3,218,783	0	1,361,511
39 Liberty	1,295.48	1,466.89	6,167,422	0.9311	5,742,487	78,364	988,062	0	476,115
40 Madison	2,569.43	2,687.87	11,300,934	0.9255	10,459,014	114,700	1,081,900	0	808,420
41 Manatee	48,759.62	52,497.02	220,719,521	0.9872	217,894,311	0	0	0	0
42 Marion	42,402.91	45,306.76	190,488,648	0.9509	181,135,655	285,400	0	0	8,120,581
43 Martin	18,332.44	20,435.61	85,919,887	1.0113	86,890,782	390,864	0	0	0
44 Monroe	8,203.70	8,887.87	37,368,338	1.0271	38,381,020	0	0	0	0
45 Nassau	12,080.31	12,982.78	54,585,060	0.9894	54,006,458	0	2,555,753	0	0
46 Okaloosa	31,361.87	34,106.86	143,399,564	0.9896	141,908,209	0	0	0	2,910,695
47 Okeechobee	6,417.01	6,773.24	28,477,546	0.9769	27,819,715	0	620,358	0	1,847,714
48 Orange	206,907.98	231,422.60	972,997,808	1.0054	978,251,996	0	0	0	5,147,871
49 Osceola	67,629.32	73,725.53	309,973,093	0.9868	305,881,448	0	0	0	15,666,332
50 Palm Beach	190,304.61	212,026.26	891,447,448	1.0430	929,779,688	0	0	0	0
51 Pasco	74,452.62	81,069.04	340,848,293	0.9858	336,008,247	0	0	0	17,278,220
52 Pinellas	99,201.14	107,849.52	453,444,679	1.0026	454,623,635	823,213	0	0	0
53 Polk	104,185.41	111,911.75	470,524,000	0.9708	456,784,699	0	0	0	27,154,885
54 Putnam	10,694.84	11,304.06	47,527,016	0.9616	45,701,979	99,308	3,022,317	0	2,675,100
55 St. Johns	41,121.45	45,188.06	189,989,583	1.0013	190,236,569	0	0	0	1,324,933
56 St. Lucie	40,483.77	43,230.45	181,758,969	0.9952	180,886,526	0	0	0	4,512,321
57 Santa Rosa	27,850.53	30,324.18	127,495,589	0.9713	123,836,466	0	0	0	6,908,324
58 Sarasota	42,975.37	47,742.25	200,728,471	1.0058	201,892,696	0	0	0	0
59 Seminole	67,356.47	72,851.01	306,296,243	0.9940	304,458,466	0	0	0	9,299,908
60 Sumter	8,567.28	9,068.47	38,127,657	0.9625	36,697,870	0	0	0	0
61 Suwannee	5,845.14	6,186.50	26,010,644	0.9338	24,288,739	94,629	2,158,975	0	1,614,252
62 Taylor	2,552.71	2,793.43	11,744,753	0.9266	10,882,688	86,941	1,131,541	0	313,703
63 Union	2,283.26	2,433.10	10,229,774	0.9623	9,844,112	0	1,098,025	0	1,002,511
64 Volusia	62,019.03	67,548.51	284,002,306	0.9643	273,863,424	124,887	0	0	5,047,729
65 Wakulla	5,026.85	5,359.82	22,534,934	0.9515	21,441,990	137,602	708,019	0	1,650,968
66 Walton	9,597.86	10,142.04	42,641,396	0.9721	41,451,701	0	0	0	0
67 Washington	3,376.30	3,685.68	15,496,147	0.9373	14,524,539	0	2,112,415	0	1,096,048
69 FAMU Lab School	628.94	654.65	2,752,424	0.9714	2,673,705	0	499,468	240,368	88,429
70 FAU - Palm Beach	1,143.36	1,170.08	4,919,508	1.0430	5,131,047	0	581,644	864,998	0
71 FAU - St. Lucie	1,412.75	1,491.73	6,271,859	0.9952	6,241,754	0	0	581,092	157,465
72 FSU Lab - Broward	713.00	763.34	3,209,402	1.0219	3,279,688	0	0	392,442	0
73 FSU Lab - Leon	1,742.39	1,823.44	7,666,508	0.9714	7,447,246	0	1,022,483	665,907	244,980
74 UF Lab School	1,153.20	1,201.36	5,051,022	0.9726	4,912,624	0	858,819	460,381	142,489
75 Virtual School	35,644.85	36,377.98	152,948,307	1.0000	152,948,307	0	0	18,363,157	271,257
<b>Total</b>	<b>2,834,821.61</b>	<b>3,091,837.68</b>	<b>12,999,384,180</b>		<b>13,010,145,930</b>	<b>9,375,029</b>	<b>52,800,000</b>	<b>21,568,345</b>	<b>241,880,132</b>

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.  
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2018-19 FEFP Third Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	1,903,287	11,813,884	8,321,671	1,316,063	254,317	2,403,449	3,789,706	567,005
2 Baker	458,324	1,272,979	1,799,610	314,256	0	393,545	1,279,405	95,089
3 Bay	1,733,073	9,502,796	7,836,399	1,298,332	110,072	2,230,431	4,150,489	531,173
4 Bradford	393,912	1,245,965	977,470	240,285	0	249,089	687,349	62,526
5 Brevard	4,044,145	29,400,298	20,022,375	3,190,956	173,137	6,074,586	10,439,827	1,399,335
6 Broward	14,319,135	101,018,076	59,522,129	11,853,279	426,535	21,564,113	34,235,916	5,209,320
7 Calhoun	338,948	804,214	488,391	200,854	0	183,401	470,321	41,942
8 Charlotte	1,016,381	6,312,631	3,458,890	770,206	0	1,357,801	3,405,966	296,825
9 Citrus	952,123	7,079,645	3,308,906	715,403	136,677	1,220,484	3,864,601	292,474
10 Clay	1,909,037	12,301,361	9,921,141	1,719,903	120,756	3,206,282	7,062,782	722,103
11 Collier	2,327,093	22,497,895	10,769,126	2,245,119	142,048	4,001,335	7,589,874	900,041
12 Columbia	760,937	4,229,208	3,843,699	507,951	0	808,714	2,073,958	192,718
13 Miami-Dade	20,028,808	136,529,753	116,717,454	15,253,578	536,709	27,541,493	20,105,640	6,729,655
14 DeSoto	490,974	2,209,411	1,922,230	310,764	0	406,221	828,778	93,651
15 Dixie	357,173	558,441	489,053	200,384	0	188,081	556,498	43,742
16 Duval	7,508,143	49,494,965	32,602,067	5,665,532	357,807	10,405,236	19,996,705	2,477,733
17 Escambia	2,485,872	14,616,458	10,606,085	1,756,423	214,169	3,133,714	8,192,274	760,228
18 Flagler	856,038	6,401,894	2,779,524	624,197	0	1,109,726	2,821,232	250,090
19 Franklin	307,079	477,480	280,888	164,991	0	106,210	380,920	24,546
20 Gadsden	467,362	1,640,730	1,406,879	310,273	0	386,643	1,574,644	94,004
21 Gilchrist	347,973	1,057,653	582,383	222,275	0	235,779	467,738	49,626
22 Glades	325,182	617,957	437,120	186,573	0	156,563	264,103	33,043
23 Gulf	336,917	213,648	382,925	192,122	0	153,398	349,996	37,071
24 Hamilton	326,466	506,934	332,137	174,272	0	122,509	455,288	31,871
25 Hardee	475,445	1,902,636	1,123,164	317,595	0	416,574	1,132,574	100,099
26 Hendry	579,315	2,366,106	1,843,036	408,948	0	587,724	1,498,323	138,602
27 Hernando	1,334,522	10,352,080	5,444,246	1,044,589	59,775	1,922,346	5,409,859	429,178
28 Highlands	892,390	4,389,366	2,474,500	600,055	0	1,004,955	2,845,819	238,402
29 Hillsborough	9,995,710	82,931,821	50,563,035	9,436,336	561,884	17,502,555	31,670,778	4,157,185
30 Holmes	385,137	1,099,188	685,314	235,594	0	252,736	764,261	59,881
31 Indian River	1,088,805	5,816,651	3,855,795	852,606	0	1,406,116	2,848,817	333,331
32 Jackson	542,634	2,291,444	1,240,621	361,264	33,650	517,730	1,333,978	120,321
33 Jefferson	295,879	440,244	314,814	144,282	0	62,016	211,183	13,340
34 Lafayette	298,536	295,606	205,936	161,240	0	112,667	188,544	22,921
35 Lake	2,328,789	15,455,856	10,087,089	1,929,718	6,081	3,683,007	8,820,201	826,028
36 Lee	4,578,932	39,070,596	22,283,861	4,096,911	279,374	7,671,007	22,910,319	1,786,151
37 Leon	2,523,605	17,897,628	9,846,619	1,518,371	233,861	2,669,929	4,836,574	658,540
38 Levy	524,171	1,897,539	1,258,900	333,831	0	444,098	1,535,811	105,533
39 Liberty	298,503	517,810	270,509	168,824	146,339	107,098	252,629	26,336
40 Madison	382,386	1,169,636	697,876	212,667	54,604	218,637	483,116	52,573
41 Manatee	2,652,798	20,181,346	12,335,425	2,149,718	316,256	3,997,689	7,196,726	937,033
42 Marion	2,388,523	16,063,500	12,961,591	1,806,462	224,691	3,394,562	10,214,961	826,774
43 Martin	1,107,721	7,107,940	4,018,755	926,394	36,003	1,651,454	2,701,798	361,049
44 Monroe	701,295	3,136,537	1,794,188	473,408	1,355	661,853	1,040,646	157,301
45 Nassau	782,849	3,659,710	2,673,503	619,318	0	1,043,210	3,048,710	233,234
46 Okaloosa	1,768,202	13,316,154	8,780,280	1,440,153	257,311	2,550,898	6,630,537	613,884
47 Okeechobee	576,843	2,877,890	2,080,508	374,783	223,920	532,091	1,679,737	122,287
48 Orange	11,389,774	58,673,795	48,860,679	9,250,012	413,107	17,513,417	30,632,350	4,022,542
49 Osceola	3,351,834	20,060,987	14,834,115	2,971,351	83,212	5,840,316	11,181,514	1,335,616
50 Palm Beach	10,335,004	71,893,452	42,654,684	8,797,373	263,774	14,952,981	26,611,372	3,706,897
51 Pasco	3,769,007	30,322,989	20,169,506	3,252,677	181,779	6,297,778	16,938,328	1,417,422
52 Pinellas	6,207,772	45,147,927	23,900,710	4,360,319	367,608	8,060,994	12,706,722	1,904,073
53 Polk	5,217,410	39,871,358	26,910,805	4,380,500	320,542	8,756,675	23,678,519	2,015,888
54 Putnam	787,973	3,494,818	3,158,960	541,769	0	863,548	2,519,732	208,042
55 St. Johns	2,030,907	13,143,956	8,070,942	1,891,447	296,485	3,631,433	9,642,566	782,446
56 St. Lucie	2,151,828	17,609,723	10,106,530	1,804,136	150,669	3,486,180	10,234,127	769,585
57 Santa Rosa	1,418,883	10,513,218	8,064,988	1,271,397	0	2,374,228	6,808,301	537,397
58 Sarasota	2,402,822	22,991,371	8,771,006	2,000,293	0	3,667,428	6,689,171	829,420
59 Seminole	3,488,071	20,284,797	16,224,300	2,958,063	0	5,278,612	11,503,761	1,308,091
60 Sumter	653,724	3,906,800	1,738,934	457,688	0	731,949	1,072,721	164,116
61 Suwannee	522,321	700,027	1,230,170	341,811	0	485,345	1,320,515	114,040
62 Taylor	389,278	1,070,174	559,968	216,624	0	214,875	592,678	49,457
63 Union	340,565	604,522	509,682	206,925	40,543	188,439	483,024	44,052
64 Volusia	3,698,390	23,683,792	16,892,483	2,672,363	224,871	5,045,616	11,436,859	1,200,853
65 Wakulla	470,821	1,532,080	941,084	315,227	0	437,048	1,688,202	99,429
66 Walton	706,070	3,056,049	1,920,664	502,080	42,867	910,822	2,284,927	185,034
67 Washington	398,789	818,564	974,027	250,632	152,992	300,102	918,107	63,463
69 FAMU Lab School	273,274	60,598	342,101	139,967	0	62,930	0	12,014
70 FAU - Palm Beach	292,311	107,087	299,008	162,914	0	266,345	0	22,050
71 FAU - St. Lucie	302,279	203,292	421,820	173,286	0	109,123	0	27,354
72 FSU Lab - Broward	276,386	178,352	149,344	145,626	0	60,423	0	13,285
73 FSU Lab - Leon	314,479	302,509	296,605	184,543	0	152,060	0	32,972
74 UF Lab School	292,675	334,862	301,474	160,875	0	104,415	0	22,243
75 Virtual School	0	480,180	0	1,543,246	0	3,091,854	0	0

Total 161,956,019 1,067,088,437 713,952,686 130,000,000 7,445,780 232,934,691 443,043,407 54,143,375

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Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	53,225	865,669	0	743,879	1,869,747	166,117,042	61,812,053	(457,700)	103,847,289
2 Baker	181	561,518	0	208,322	78,761	30,393,731	3,816,618	(4,839)	26,572,274
3 Bay	0	844,978	910,347	707,445	381,325	158,706,194	68,812,384	(44,457)	89,849,353
4 Bradford	5,024	538,689	0	168,124	0	19,943,935	4,008,382	(33,586)	15,903,967
5 Brevard	21,447	1,411,636	2,608,707	1,705,230	1,219,979	418,704,418	164,269,963	(416,824)	254,017,631
6 Broward	0	3,865,845	0	6,026,661	175,931	1,516,997,469	787,789,127	(758)	729,207,584
7 Calhoun	8,164	527,103	0	147,723	0	14,979,564	1,801,571	(11,541)	13,166,452
8 Charlotte	0	695,166	0	443,653	0	87,922,368	72,629,434	(961)	15,291,953
9 Citrus	6,654	689,180	0	433,112	794,922	86,645,656	39,115,580	(47,106)	47,482,970
10 Clay	19,523	974,954	478,502	936,311	1,834,105	224,265,147	45,011,213	(176,210)	179,077,724
11 Collier	0	1,089,329	0	1,137,705	0	280,810,196	250,338,712	(66,358)	30,405,126
12 Columbia	16,772	625,787	0	321,489	419,381	60,519,201	11,654,941	300	48,864,560
13 Miami-Dade	0	4,852,582	87,226	7,764,131	0	1,981,178,969	1,285,782,109	137,220	695,534,080
14 DeSoto	2,202	561,128	0	207,636	0	29,986,696	7,114,981	(10,760)	22,860,955
15 Dixie	1,199	527,701	0	148,776	0	14,069,718	2,090,527	(7,850)	11,971,341
16 Duval	0	2,122,935	888,290	2,957,702	829,309	747,568,281	267,244,294	(1,200,863)	479,123,124
17 Escambia	45,449	996,126	1,700,666	973,591	1,908,024	230,441,661	77,061,417	(398,266)	152,981,978
18 Flagler	44,369	661,121	0	383,705	980,000	72,544,880	38,272,954	(46,984)	34,224,942
19 Franklin	0	395,409	0	127,991	0	7,789,414	7,179,919	2,970	612,465
20 Gadsden	5,267	561,038	0	207,477	0	29,848,337	6,401,444	10,285	23,457,178
21 Gilchrist	4,175	532,972	0	158,058	0	17,864,025	3,178,101	(25,868)	14,660,056
22 Glades	1,809	522,193	272,052	139,078	0	12,100,097	2,535,922	(3,527)	9,560,648
23 Gulf	0	523,798	0	141,903	0	11,819,730	7,304,657	5,188	4,520,261
24 Hamilton	8,798	481,461	0	134,083	0	10,143,786	3,174,163	(42,946)	6,926,677
25 Hardee	10,327	563,761	0	212,272	221,180	30,452,662	6,562,438	(3,604)	23,886,620
26 Hendry	1,331	589,107	0	256,903	0	43,994,373	8,207,684	20,540	35,807,229
27 Hernando	96,444	785,622	0	602,930	607,893	134,568,094	39,108,967	(87,317)	95,371,810
28 Highlands	39,564	654,507	0	372,059	1,004,631	71,938,971	20,633,034	30,915	51,336,852
29 Hillsborough	0	3,210,993	1,219,506	4,873,582	4,105,968	1,256,578,815	415,700,838	(479,995)	840,397,982
30 Holmes	38,865	539,407	0	169,389	0	20,862,810	1,984,658	(40,325)	18,837,827
31 Indian River	0	718,505	0	484,749	0	96,491,114	72,634,321	12,268	23,869,061
32 Jackson	19,860	577,204	0	235,943	0	39,154,629	6,646,987	(9,882)	32,497,960
33 Jefferson	1,214	232,093	0	116,430	0	5,489,370	2,626,177	(38,729)	2,824,464
34 Lafayette	460	371,363	0	126,289	0	8,050,397	1,129,031	(24,974)	6,896,392
35 Lake	31,900	1,046,504	0	1,062,298	2,872,013	248,559,052	91,323,641	94,478	157,329,889
36 Lee	0	1,668,221	61,525	2,157,032	0	532,979,624	341,305,302	205,684	191,880,006
37 Leon	17,903	926,283	0	850,609	595,862	197,730,882	70,767,198	(94,661)	126,869,023
38 Levy	3,395	568,128	0	219,962	0	34,989,758	8,031,399	(3,614)	26,954,745
39 Liberty	0	404,923	0	128,665	0	9,606,264	1,063,753	(32,369)	8,510,142
40 Madison	0	532,288	0	156,854	0	16,424,671	2,955,066	(25,646)	13,443,959
41 Manatee	5,664	1,112,726	0	1,178,902	1,386,405	271,344,999	152,252,589	14,995	119,107,405
42 Marion	157,130	1,032,846	0	1,038,248	3,948,718	243,599,642	76,298,677	(611,669)	166,689,296
43 Martin	0	730,370	0	505,641	0	106,428,771	93,021,140	6,505	13,414,136
44 Monroe	0	603,090	968,158	281,523	0	48,200,352	43,045,171	(34,233)	5,120,948
45 Nassau	4,939	651,804	0	367,301	0	69,646,789	35,901,144	(47,825)	33,697,820
46 Okaloosa	16,908	894,101	2,563,193	793,943	0	184,444,468	74,147,731	(468,896)	109,827,841
47 Okeechobee	5,910	580,638	0	241,989	0	39,584,383	8,282,331	(42,536)	31,259,516
48 Orange	0	3,100,058	0	4,678,246	3,790,769	1,175,704,616	553,941,178	(202,854)	621,560,584
49 Osceola	76,619	1,349,847	0	1,596,432	4,933,820	389,163,443	109,526,186	(1,098,745)	278,538,512
50 Palm Beach	0	2,891,416	24,186	4,310,863	0	1,116,221,690	781,846,422	(507,857)	333,867,411
51 Pasco	95,385	1,435,591	0	1,747,411	1,394,167	440,308,507	116,639,284	(719,721)	322,949,502
52 Pinellas	0	1,746,587	24,246	2,295,020	0	562,168,826	330,622,220	55,628	231,602,234
53 Polk	37,799	1,809,220	0	2,405,307	7,741,224	607,084,831	145,973,783	(161,513)	460,949,533
54 Putnam	12,710	634,394	0	336,644	210,760	64,268,052	15,230,570	(3,079)	49,034,403
55 St. Johns	0	1,016,743	0	1,009,893	1,568,286	234,646,606	108,683,990	(255,855)	125,706,761
56 St. Lucie	16,625	1,008,729	0	995,783	1,005,304	234,738,066	90,983,003	37,564	143,792,627
57 Santa Rosa	27,285	849,977	1,192,118	716,248	839,913	165,356,743	42,419,403	(43,283)	122,894,057
58 Sarasota	0	1,040,039	0	1,050,914	0	251,335,160	226,296,623	(72,627)	24,965,910
59 Seminole	52,987	1,346,419	0	1,590,394	4,790,403	382,584,272	140,440,605	187,351	242,331,018
60 Sumter	0	607,659	0	289,568	0	46,321,029	41,402,505	(28,916)	4,889,608
61 Suwannee	35,974	573,452	0	229,335	587,556	34,297,141	7,552,373	(197,927)	26,546,841
62 Taylor	1,081	532,078	0	156,484	0	16,199,570	5,684,003	(11,521)	10,504,046
63 Union	3,377	528,692	0	150,522	0	15,044,991	1,052,471	(11,890)	13,980,630
64 Volusia	53,727	1,279,347	0	1,472,293	4,372,170	351,068,804	147,340,244	(207,212)	203,521,348
65 Wakulla	1,309	563,169	0	211,229	304,093	30,502,270	5,395,401	(7,501)	25,099,368
66 Walton	0	620,609	0	312,371	0	51,993,194	46,597,239	17,426	5,413,381
67 Washington	7,024	542,427	0	174,707	0	22,333,836	3,749,384	(44,790)	18,539,662
69 FAMU Lab School	0	196,585	0	113,917	0	4,703,356	0	(4,472)	4,698,884
70 FAU - Palm Beach	0	357,376	0	125,299	0	8,210,079	0	(6,017)	8,204,062
71 FAU - St. Lucie	0	441,578	0	131,260	10,874	8,801,177	0	1,143	8,802,320
72 FSU Lab - Broward	0	222,860	0	115,777	0	4,834,183	0	880	4,835,063
73 FSU Lab - Leon	168	521,895	0	138,554	0	11,324,401	0	6,093	11,330,494
74 UF Lab School	3,594	360,451	0	125,517	0	8,080,419	0	(17,161)	8,063,258
75 Virtual School	10,204,764	0	0	0	0	186,902,765	0	935,664	187,838,429
<b>Total</b>	<b>11,326,500</b>	<b>70,000,000</b>	<b>12,998,722</b>	<b>69,237,286</b>	<b>56,783,293</b>	<b>16,366,679,632</b>	<b>7,713,404,630</b>	<b>(6,863,543)</b>	<b>8,646,411,459</b>

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District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	103,847,289	(1,920,901)	0	101,926,388
2 Baker	26,572,274	(165,516)	(1,358)	26,405,400
3 Bay	89,849,353	(2,092,049)	1,691	87,758,995
4 Bradford	15,903,967	(350,255)	0	15,553,712
5 Brevard	254,017,631	(10,216,946)	(2,998)	243,797,687
6 Broward	729,207,584	(19,192,672)	(42,868)	709,972,044
7 Calhoun	13,166,452	(34,365)	0	13,132,087
8 Charlotte	15,291,953	(800,027)	1,399	14,493,325
9 Citrus	47,482,970	(528,367)	1,349	46,955,952
10 Clay	179,077,724	(2,509,294)	4,860	176,573,290
11 Collier	30,405,126	(1,281,405)	(4,024)	29,119,697
12 Columbia	48,864,560	(1,090,491)	1,042	47,775,111
13 Miami-Dade	695,534,080	(41,491,198)	(14,648)	654,028,234
14 DeSoto	22,860,955	(262,604)	0	22,598,351
15 Dixie	11,971,341	(488,266)	3,530	11,486,605
16 Duval	479,123,124	(19,411,320)	81,356	459,793,160
17 Escambia	152,981,978	(2,634,982)	11,049	150,358,045
18 Flagler	34,224,942	(498,433)	1,195	33,727,704
19 Franklin	612,465	(52,164)	0	560,301
20 Gadsden	23,457,178	(304,953)	0	23,152,225
21 Gilchrist	14,660,056	(238,742)	0	14,421,314
22 Glades	9,560,648	(17,517)	0	9,543,131
23 Gulf	4,520,261	(94,709)	0	4,425,552
24 Hamilton	6,926,677	(109,061)	0	6,817,616
25 Hardee	23,886,620	(50,290)	0	23,836,330
26 Hendry	35,807,229	(107,937)	0	35,699,292
27 Hernando	95,371,810	(2,248,677)	7,043	93,130,176
28 Highlands	51,336,852	(429,794)	5,755	50,912,813
29 Hillsborough	840,397,982	(12,584,698)	(18,506)	827,794,778
30 Holmes	18,837,827	(14,735)	0	18,823,092
31 Indian River	23,869,061	(651,979)	5,913	23,222,995
32 Jackson	32,497,960	(100,710)	0	32,397,250
33 Jefferson	2,824,464	(39,070)	0	2,785,394
34 Lafayette	6,896,392	(35,013)	0	6,861,379
35 Lake	157,329,889	(3,575,019)	(2,920)	153,751,950
36 Lee	191,880,006	(2,895,028)	(4,901)	188,980,077
37 Leon	126,869,023	(1,773,731)	(1,113)	125,094,179
38 Levy	26,954,745	(516,781)	0	26,437,964
39 Liberty	8,510,142	(100,008)	0	8,410,134
40 Madison	13,443,959	(23,534)	0	13,420,425
41 Manatee	119,107,405	(5,520,941)	(6,262)	113,580,202
42 Marion	166,689,296	(2,453,324)	(5,657)	164,230,315
43 Martin	13,414,136	(864,581)	1,429	12,550,984
44 Monroe	5,120,948	(206,725)	3,938	4,918,161
45 Nassau	33,697,820	(628,705)	1,325	33,070,440
46 Okaloosa	109,827,841	(1,967,981)	429	107,860,289
47 Okeechobee	31,259,516	(242,576)	(1,403)	31,015,537
48 Orange	621,560,584	(18,422,323)	42,874	603,181,135
49 Osceola	278,538,512	(6,238,478)	14,751	272,314,785
50 Palm Beach	333,867,411	(11,164,980)	(24,961)	322,677,470
51 Pasco	322,949,502	(6,398,731)	(14,758)	316,536,013
52 Pinellas	231,602,234	(8,054,876)	8,557	223,555,915
53 Polk	460,949,535	(6,780,124)	1,842	454,171,253
54 Putnam	49,034,403	(350,300)	0	48,684,103
55 St. Johns	125,706,761	(2,302,177)	1,646	123,406,230
56 St. Lucie	143,792,627	(1,579,280)	(18,846)	142,194,501
57 Santa Rosa	122,894,057	(842,698)	6,926	122,058,285
58 Sarasota	24,965,910	(3,282,816)	1,395	21,684,489
59 Seminole	242,331,018	(5,669,834)	(1,409)	236,659,775
60 Sumter	4,889,608	(320,924)	1,359	4,570,043
61 Suwannee	26,546,841	(403,434)	1,074	26,144,481
62 Taylor	10,504,046	(22,484)	0	10,481,562
63 Union	13,980,830	(87,162)	0	13,893,668
64 Volusia	203,521,348	(3,687,863)	4,742	199,838,227
65 Wakulla	25,099,368	(187,568)	4,365	24,916,165
66 Walton	5,413,381	(151,849)	1,098	5,262,630
67 Washington	18,539,662	(162,291)	0	18,377,371
69 FAMU Lab School	4,698,884	(8,337)	0	4,690,547
70 FAU - Palm Beach	8,204,062	(48,294)	0	8,155,768
71 FAU - St. Lucie	8,802,320	(21,954)	0	8,780,366
72 FSU Lab - Broward	4,835,063	(94,859)	0	4,740,204
73 FSU Lab - Leon	11,330,494	(11,175)	0	11,319,319
74 UF Lab School	8,063,258	(20,093)	0	8,043,165
75 Virtual School	187,838,429	(268,823)	0	187,569,606
<b>Total</b>	<b>8,646,411,459</b>	<b>(219,401,801)</b>	<b>57,300</b>	<b>8,427,066,958</b>

2018-19 FEFP Third Calculation  
Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition <sup>1</sup>	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	104,304,989	987,918	30,652,781	135,945,688	61,812,053	11,616,939	73,428,992	209,374,680
2 Baker	26,577,113	310,855	5,298,239	32,186,207	3,816,618	713,708	4,530,326	36,716,533
3 Bay	89,893,810	1,132,997	30,840,609	121,867,416	68,812,384	12,603,248	81,415,632	203,283,048
4 Bradford	15,937,553	98,233	3,379,710	19,415,496	4,006,382	737,758	4,744,140	24,159,636
5 Brevard	254,434,455	2,951,082	79,274,715	336,660,252	164,269,963	30,331,753	194,601,716	531,261,968
6 Broward	729,208,342	13,317,490	304,323,006	1,046,848,838	787,789,127	147,427,137	935,216,264	1,982,065,102
7 Calhoun	13,177,993	95,755	2,214,171	15,487,919	1,801,571	325,659	2,127,230	17,615,149
8 Charlotte	15,292,934	728,424	16,841,563	32,862,921	72,629,434	13,250,443	85,879,877	118,742,798
9 Citrus	47,530,076	478,656	15,504,144	63,512,876	39,115,580	7,172,948	46,288,528	109,801,404
10 Clay	179,253,934	2,334,568	40,406,567	221,995,069	45,011,213	8,567,020	53,578,233	275,573,302
11 Collier	30,471,484	2,992,717	54,565,638	88,029,839	250,338,712	66,425,455	316,764,167	404,794,006
12 Columbia	48,864,260	246,573	10,463,052	59,573,885	11,654,941	2,075,195	13,730,136	73,304,021
13 Miami-Dade	695,396,860	21,084,032	389,803,916	1,106,284,808	1,285,782,109	231,360,360	1,517,142,469	2,623,427,277
14 DeSoto	22,871,715	217,999	5,220,907	28,310,621	7,114,981	1,329,504	8,444,485	36,755,106
15 Dixie	11,979,191	57,217	2,284,078	14,320,486	2,090,527	386,198	2,476,725	16,797,211
16 Duval	480,323,987	5,289,541	145,683,619	631,297,147	267,244,294	49,651,945	316,896,239	948,193,386
17 Escambia	153,380,244	1,114,284	42,402,895	196,897,423	77,061,417	13,724,271	90,785,688	287,683,111
18 Flagler	34,271,926	150,538	13,002,727	47,425,191	38,272,954	6,881,771	45,154,725	92,579,916
19 Franklin	609,495	4,057	1,322,140	1,935,692	7,179,919	1,451,900	8,631,819	10,567,511
20 Gadsden	23,446,893	318,563	5,154,554	28,920,010	6,401,444	1,134,126	7,535,570	36,455,580
21 Gilchrist	14,685,924	206,408	2,819,566	17,711,898	3,178,101	583,940	3,762,041	21,473,939
22 Glades	9,564,175	14,860	1,932,472	11,511,507	2,535,922	479,734	3,015,656	14,527,163
23 Gulf	4,515,073	6,258	2,051,529	6,572,860	7,304,657	1,399,919	8,704,576	15,277,436
24 Hamilton	6,969,623	157,210	1,559,533	8,686,366	3,174,163	603,220	3,777,383	12,463,749
25 Hardee	23,890,224	214,166	5,320,075	29,424,465	6,562,438	1,205,773	7,768,211	37,192,676
26 Hendry	35,786,689	204,852	7,721,040	43,712,581	8,207,684	1,525,304	9,732,988	53,445,569
27 Hernando	95,459,127	640,494	23,918,225	120,017,846	39,108,967	7,148,951	46,257,918	166,275,764
28 Highlands	51,305,937	175,865	12,665,574	64,147,376	20,633,034	3,799,485	24,432,519	88,579,895
29 Hillsborough	840,877,977	9,941,098	241,244,917	1,092,063,992	415,700,838	74,638,557	490,339,395	1,582,403,387
30 Holmes	18,878,152	10,521	3,092,691	21,981,364	1,984,658	374,974	2,359,632	24,340,996
31 Indian River	23,856,793	1,053,533	19,071,301	43,981,627	72,634,321	13,484,853	86,119,174	130,100,801
32 Jackson	32,507,842	316,484	6,339,985	39,164,311	6,646,987	1,213,558	7,860,545	47,024,856
33 Jefferson	2,863,193	56,258	781,459	3,700,910	2,626,177	3,094,444	6,795,354	10,496,264
34 Lafayette	6,921,366	120,581	1,190,800	8,232,747	1,129,031	208,780	1,337,811	9,570,558
35 Lake	157,235,411	1,530,676	47,030,262	205,796,349	91,323,641	16,660,996	107,984,637	313,780,986
36 Lee	191,674,322	3,838,681	102,662,724	298,175,727	341,305,302	61,665,789	402,971,091	701,146,818
37 Leon	126,963,684	1,484,463	36,460,341	164,908,488	70,767,198	12,964,454	83,731,652	248,640,140
38 Levy	26,958,359	39,747	5,654,259	32,652,365	8,031,399	1,472,784	9,504,183	42,156,548
39 Liberty	8,542,511	88,496	1,274,610	9,905,617	1,063,753	201,134	1,264,887	11,170,504
40 Madison	13,469,605	195,845	2,554,375	16,219,825	2,955,066	534,815	3,489,881	19,709,706
41 Manatee	119,092,410	2,341,271	53,093,949	174,527,630	152,252,589	27,892,465	180,145,054	354,672,684
42 Marion	167,300,965	815,868	43,556,995	211,673,828	76,298,677	14,046,618	90,345,295	302,019,123
43 Martin	13,407,631	791,169	20,886,104	35,084,904	93,021,140	16,966,548	109,987,688	145,072,592
44 Monroe	5,155,181	464,631	9,399,152	15,018,964	43,045,171	20,639,608	63,684,779	78,703,743
45 Nassau	33,745,645	832,845	13,021,362	47,599,852	35,901,144	6,602,915	42,504,059	90,103,911
46 Okaloosa	110,296,737	2,023,336	34,022,789	146,342,862	74,147,731	13,484,683	87,632,414	233,975,276
47 Okeechobee	31,302,052	93,393	6,634,151	38,029,596	8,282,331	1,506,977	9,789,308	47,818,904
48 Orange	621,763,438	10,102,932	236,069,869	867,936,239	553,941,178	103,020,388	656,961,566	1,524,897,805
49 Osceola	279,837,257	1,584,594	72,844,385	354,066,236	109,526,186	19,688,918	129,215,104	483,281,340
50 Palm Beach	334,375,268	12,325,150	219,985,144	566,685,562	781,846,422	143,973,689	925,820,111	1,492,505,673
51 Pasco	323,669,223	3,246,399	80,935,896	407,851,518	116,639,284	21,643,807	138,283,091	546,134,609
52 Pinellas	231,546,606	4,584,936	110,216,798	346,348,340	330,622,220	62,230,856	392,853,076	739,201,416
53 Polk	461,111,048	4,591,438	111,557,909	577,260,395	145,973,783	27,310,753	173,284,536	750,544,931
54 Putnam	49,037,482	588,475	11,251,259	60,877,216	15,230,570	2,915,911	18,146,481	79,023,697
55 St. Johns	125,962,616	3,373,899	44,792,552	174,129,067	108,683,990	20,172,611	128,856,601	302,985,668
56 St. Lucie	143,755,063	1,750,485	43,405,754	188,911,302	90,983,003	16,651,648	107,634,651	296,545,953
57 Santa Rosa	122,937,340	976,517	29,886,511	153,800,368	42,419,403	7,651,245	50,070,648	203,871,016
58 Sarasota	25,038,537	2,806,994	47,892,321	75,737,852	226,296,623	45,114,572	271,411,195	347,149,047
59 Seminole	242,143,667	2,786,416	71,934,364	316,864,447	140,440,605	25,912,573	166,353,178	483,217,625
60 Sumter	4,918,524	496,743	8,946,355	14,361,622	41,402,505	9,103,196	50,505,701	64,867,323
61 Suwannee	26,744,768	166,354	5,872,126	32,783,248	7,552,373	1,441,484	8,993,857	41,777,105
62 Taylor	10,515,567	63,130	2,624,102	13,202,799	5,684,003	1,020,800	6,704,803	19,907,602
63 Union	13,992,520	7,459	2,400,121	16,400,100	1,052,471	191,126	1,243,597	17,643,697
64 Volusia	203,728,560	1,777,375	66,367,842	271,873,777	147,340,244	27,374,690	174,714,934	446,588,711
65 Wakulla	25,106,869	447,618	5,248,226	30,802,713	5,395,401	976,945	6,372,346	37,175,059
66 Walton	5,395,955	504,830	10,094,926	15,995,711	46,597,239	14,420,660	61,017,899	77,013,610
67 Washington	18,584,452	90,222	3,429,012	22,103,686	3,749,384	669,022	4,418,406	26,522,092
69 FAMU Lab School	4,703,356	2,026	668,542	5,373,924	0	0	5,373,924	0
70 FAU - Palm Beach	8,210,079	117,323	1,210,787	9,538,189	0	0	9,538,189	0
71 FAU - St. Lucie	8,801,177	145,027	1,609,305	10,555,509	0	0	10,555,509	0
72 FSU Lab - Broward	4,834,183	70,234	924,496	5,828,913	0	0	5,828,913	0
73 FSU Lab - Leon	11,324,401	174,818	1,734,860	13,234,079	0	0	13,234,079	0
74 UF Lab	8,080,419	115,082	1,115,769	9,311,270	0	0	9,311,270	0
75 Virtual School	186,902,765	115,893	0	187,018,658	0	0	187,018,658	0
State	8,653,275,002	134,582,877	3,097,618,502	11,885,476,381	7,713,404,630	1,460,427,333	9,173,831,963	21,059,308,344

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.







2018-19 FEFP Third Calculation  
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,346.57	11,139.24	7,425.22	27,911.03	636.85	45.76	28.12	477.52	1,188.25	29,099.28
2 Baker	1,543.73	1,956.10	1,038.03	4,537.86	11.56	37.87	3.16	305.01	357.60	4,895.46
3 Bay	8,466.14	10,382.14	6,684.66	25,532.94	559.76	631.88	91.80	636.34	1,919.78	27,452.72
4 Bradford	1,070.13	1,184.07	686.90	2,941.10	0.53	28.17	6.13	102.84	137.67	3,078.77
5 Brevard	21,095.68	27,754.22	19,823.57	68,673.47	1,475.47	830.52	116.61	1,450.25	3,872.85	72,546.32
6 Broward	70,007.76	97,287.58	69,794.20	237,089.54	21,939.20	1,723.21	499.30	6,596.63	30,758.34	267,847.88
7 Calhoun	671.47	884.44	508.19	2,064.10	3.18	21.67	2.52	65.32	92.69	2,156.79
8 Charlotte	4,194.20	5,660.71	4,696.83	14,551.74	261.23	243.28	11.36	463.34	979.21	15,530.95
9 Citrus	4,468.03	5,879.91	4,007.68	14,355.62	132.64	110.68	5.10	450.53	698.95	15,054.57
10 Clay	10,655.41	14,694.14	10,697.71	36,047.26	486.66	355.75	33.67	872.67	1,748.75	37,796.01
11 Collier	10,619.33	16,822.68	12,597.15	40,039.16	5,169.38	562.75	61.70	1,064.77	6,858.60	46,897.76
12 Columbia	3,413.81	3,815.39	2,273.69	9,502.89	72.90	21.52	3.81	408.81	507.04	10,009.93
13 Miami-Dade	82,741.97	123,839.49	91,599.38	298,180.84	37,471.18	2,517.63	297.93	7,903.07	48,189.81	346,370.65
14 DeSoto	1,522.91	1,803.21	1,154.58	4,480.70	245.09	1.96	0.40	136.30	383.75	4,864.45
15 Dixie	789.75	849.81	490.75	2,130.31	0.00	7.28	1.81	64.96	74.05	2,204.36
16 Duval	41,136.27	49,461.48	31,240.68	121,838.43	4,489.67	958.14	232.75	1,631.23	7,311.79	129,150.22
17 Escambia	12,606.49	15,376.27	9,498.65	37,481.41	347.35	228.12	125.35	1,298.61	1,999.43	39,480.84
18 Flagler	3,410.84	4,961.77	3,836.68	12,209.29	256.45	45.50	11.14	299.32	612.41	12,821.70
19 Franklin	411.57	527.59	248.27	1,187.43	19.66	15.82	2.02	40.11	77.61	1,265.04
20 Gadsden	1,457.31	1,907.42	1,130.70	4,495.43	238.18	40.63	1.90	81.15	361.86	4,857.29
21 Gilchrist	872.51	959.00	616.43	2,447.94	42.24	35.97	2.07	95.64	175.92	2,623.86
22 Glades	625.00	787.14	274.94	1,687.08	56.91	8.00	0.00	14.09	79.00	1,766.08
23 Gulf	596.46	721.61	491.76	1,809.83	11.27	36.40	6.80	29.46	83.93	1,893.76
24 Hamilton	451.82	622.17	326.89	1,400.88	84.63	2.10	1.06	51.68	139.47	1,540.35
25 Hardee	1,480.10	1,964.55	1,246.85	4,691.50	232.09	13.54	1.80	135.08	382.51	5,074.01
26 Hendry	1,876.83	2,502.28	1,837.09	6,216.20	553.80	25.59	12.53	282.89	874.81	7,091.01
27 Hernando	6,957.24	8,708.22	6,024.91	21,690.37	354.65	132.91	36.19	515.18	1,038.93	22,729.30
28 Highlands	3,609.95	4,780.39	3,068.93	11,459.27	459.33	30.83	7.81	338.11	836.08	12,295.35
29 Hillsborough	61,163.24	79,674.99	51,770.90	192,609.13	15,560.95	1,854.53	267.82	5,443.52	23,126.82	215,735.95
30 Holmes	959.15	1,322.87	717.05	2,999.07	6.66	2.08	1.14	126.99	136.87	3,135.94
31 Indian River	4,802.00	6,630.82	4,857.89	16,290.71	589.32	118.85	26.22	363.16	1,097.55	17,388.26
32 Jackson	1,876.38	2,353.62	1,506.16	5,736.16	72.97	88.00	3.96	242.68	407.61	6,143.77
33 Jefferson	246.40	310.72	149.65	706.77	19.83	2.85	1.00	12.09	35.77	742.54
34 Lafayette	333.10	458.50	270.05	1,061.65	52.18	2.00	1.12	71.16	126.46	1,188.11
35 Lake	12,808.64	16,629.36	11,008.23	40,446.23	1,315.98	428.12	47.81	1,251.70	3,043.61	43,489.84
36 Lee	25,163.81	33,985.13	24,299.57	83,448.51	6,786.15	410.89	52.52	2,266.88	9,516.44	92,964.95
37 Leon	10,894.44	12,819.67	8,898.64	32,612.75	413.90	273.23	36.02	586.90	1,310.05	33,922.80
38 Levy	1,770.44	2,197.98	1,158.08	5,126.50	112.52	16.85	1.38	164.29	295.04	5,421.54
39 Liberty	372.59	524.81	293.41	1,190.81	10.39	25.39	6.65	62.24	104.67	1,295.48
40 Madison	858.44	983.22	638.65	2,480.31	4.51	0.00	0.00	84.61	89.12	2,569.43
41 Manatee	13,551.10	18,407.37	12,219.78	44,178.25	3,245.35	216.53	91.09	1,028.40	4,581.37	48,759.62
42 Marion	12,129.20	16,406.33	10,772.98	39,308.51	1,487.61	200.08	32.43	1,374.28	3,094.40	42,402.91
43 Martin	4,544.57	6,525.27	5,120.82	16,190.66	1,456.57	37.86	170.43	476.92	2,141.78	18,332.44
44 Monroe	2,368.38	3,039.43	2,009.56	7,417.37	541.47	52.49	8.19	184.18	786.33	8,203.70
45 Nassau	3,679.77	4,676.70	3,116.58	11,473.05	105.60	57.56	11.42	432.68	607.26	12,080.31
46 Okaloosa	9,672.10	12,176.05	7,785.31	29,633.46	816.15	203.81	39.74	668.71	1,728.41	31,361.87
47 Okeechobee	1,566.88	2,459.49	1,670.46	5,696.83	530.21	7.49	2.37	180.11	720.18	6,417.01
48 Orange	50,260.85	72,559.22	53,824.30	176,644.37	23,122.12	3,070.57	361.37	3,709.55	30,263.61	206,907.98
49 Osceola	15,157.10	23,416.36	17,712.96	56,286.42	9,111.79	493.20	119.98	1,617.93	11,342.90	67,629.32
50 Palm Beach	48,623.40	68,886.02	49,574.72	167,084.14	17,531.54	1,095.18	375.84	4,217.91	23,220.47	190,304.61
51 Pasco	21,518.45	28,447.52	19,936.98	69,902.95	1,933.81	893.67	161.64	1,560.55	4,549.67	74,452.62
52 Pinellas	28,135.49	36,983.28	26,368.75	91,487.52	3,523.08	1,018.51	177.28	2,994.75	7,713.62	99,201.14
53 Polk	28,416.51	38,423.34	26,535.35	93,375.20	6,916.22	438.98	220.60	3,234.41	10,810.21	104,185.41
54 Putnam	3,191.21	4,320.08	2,419.53	9,930.82	391.92	18.43	7.78	345.89	764.02	10,694.84
55 St. Johns	11,911.91	16,367.12	11,510.77	39,789.80	203.50	333.62	81.96	712.57	1,331.65	41,121.45
56 St. Lucie	10,504.82	15,235.09	11,439.43	37,179.34	2,315.13	109.86	23.26	856.18	3,304.43	40,483.77
57 Santa Rosa	7,963.23	10,955.35	7,950.70	26,869.28	157.31	355.43	34.08	434.43	981.25	27,850.53
58 Sarasota	11,745.26	16,485.56	11,865.79	40,096.61	1,438.27	531.41	52.97	856.11	2,878.76	42,975.37
59 Seminole	18,964.18	25,237.60	19,034.01	63,235.79	2,218.76	258.09	26.75	1,617.08	4,120.68	67,356.47
60 Sumter	2,597.53	3,449.25	2,101.93	8,148.71	133.09	37.29	1.49	246.70	418.57	8,567.28
61 Suwannee	1,745.89	2,295.38	1,361.63	5,402.90	217.17	2.40	0.67	222.00	442.24	5,845.14
62 Taylor	906.49	1,067.49	526.76	2,500.74	0.00	3.87	1.64	46.46	51.97	2,552.71
63 Union	759.02	937.60	484.85	2,181.47	0.00	10.21	3.48	88.10	101.79	2,283.26
64 Volusia	17,563.92	23,391.69	16,128.88	57,084.49	2,290.13	791.98	40.12	1,812.31	4,934.54	62,019.03
65 Wakulla	1,604.85	1,878.08	1,368.41	4,851.34	6.20	18.16	4.36	146.79	175.51	5,026.85
66 Walton	2,975.57	3,758.74	2,418.02	9,152.33	295.62	3.60	0.39	145.92	445.53	9,597.86
67 Washington	990.90	1,290.04	952.31	3,233.25	9.21	37.38	14.82	81.64	143.05	3,376.30
69 FAMU Lab School	212.68	257.08	151.39	621.15	2.90	0.00	0.00	4.89	7.79	628.94
70 FAU - Palm Beach	219.92	351.98	562.14	1,134.04	9.32	0.00	0.00	0.00	9.32	1,143.36
71 FAU - St. Lucie	558.00	810.74	2.99	1,371.73	37.31	3.71	0.00	0.00	41.02	1,412.75
72 FSU Lab - Broward	444.37	242.34	7.06	693.77	19.23	0.00	0.00	0.00	19.23	713.00
73 FSU Lab - Leon	369.39	702.43	589.02	1,660.84	18.71	0.00	0.00	62.84	81.55	1,742.39
74 UF Lab	216.28	466.50	462.77	1,145.55	0.00	0.00	0.00	7.65	7.65	1,153.20
75 Virtual School	2,606.25	8,585.27	23,462.17	34,653.69	28.44	0.00	0.00	962.72	991.16	35,644.85
<b>Total</b>	<b>765,023.38</b>	<b>1,045,616.50</b>	<b>750,338.71</b>	<b>2,560,978.59</b>	<b>180,670.96</b>	<b>22,237.64</b>	<b>4,116.63</b>	<b>66,817.79</b>	<b>273,843.02</b>	<b>2,834,821.61</b>

2018-19 FEFP Third Calculation  
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,356.00	11,139.24	7,425.22	28,920.46	754.67	165.61	158.65	477.52	1,556.45	30,476.91
2 Baker	1,710.45	1,956.10	1,038.03	4,704.58	13.70	137.05	17.83	305.01	473.59	5,178.17
3 Bay	9,380.48	10,382.14	6,684.66	26,447.28	663.32	2,286.77	517.94	636.34	4,104.37	30,551.65
4 Bradford	1,185.70	1,184.07	686.90	3,056.67	0.63	101.95	34.59	102.84	240.01	3,296.68
5 Brevard	23,374.01	27,754.22	19,823.57	70,951.80	1,748.43	3,005.65	657.91	1,450.25	6,862.24	77,814.04
6 Broward	77,568.60	97,287.58	69,794.20	244,650.38	25,997.95	6,236.30	2,817.05	6,596.63	41,647.93	286,298.31
7 Calhoun	743.99	884.44	508.19	2,136.62	3.77	78.42	14.22	65.32	161.73	2,298.35
8 Charlotte	4,647.17	5,660.71	4,696.83	15,004.71	309.56	880.43	64.09	463.34	1,717.42	16,722.13
9 Citrus	4,950.58	5,879.91	4,007.68	14,838.17	157.18	400.55	28.77	450.53	1,037.03	15,875.20
10 Clay	11,806.19	14,694.14	10,697.71	37,198.04	576.69	1,287.46	189.97	872.67	2,926.79	40,124.83
11 Collier	11,766.22	16,822.68	12,597.15	41,186.05	6,125.72	2,036.59	348.11	1,064.77	9,575.19	50,761.24
12 Columbia	3,782.50	3,815.39	2,273.69	9,871.58	86.39	77.88	21.50	408.81	594.58	10,466.16
13 Miami-Dade	91,678.10	123,839.49	91,599.38	307,116.97	44,403.35	9,111.30	1,680.92	7,903.07	63,098.64	370,215.61
14 DeSoto	1,687.38	1,803.21	1,154.58	4,645.17	290.43	7.09	2.26	136.30	436.08	5,081.25
15 Dixie	875.04	849.81	490.75	2,215.60	0.00	26.35	10.21	64.96	101.52	2,317.12
16 Duval	45,578.99	49,461.48	31,240.68	126,281.15	5,320.26	3,467.51	1,313.18	1,631.23	11,732.18	138,013.33
17 Escambia	13,967.99	15,376.27	9,498.65	38,842.91	411.61	825.57	707.22	1,298.61	3,243.01	42,085.92
18 Flagler	3,779.21	4,961.77	3,836.68	12,577.66	303.89	164.66	62.85	299.32	830.72	13,408.38
19 Franklin	456.02	527.59	248.27	1,231.88	23.30	57.25	11.40	40.11	132.06	1,363.94
20 Gadsden	1,614.70	1,907.42	1,130.70	4,652.82	282.24	147.04	10.72	81.15	521.15	5,173.97
21 Gilchrist	966.74	959.00	616.43	2,542.17	50.05	130.18	11.68	95.64	287.55	2,829.72
22 Glades	692.50	787.14	274.94	1,754.58	67.44	28.95	0.00	14.09	110.48	1,865.06
23 Gulf	660.88	721.61	491.76	1,874.25	13.35	131.73	38.37	29.46	212.91	2,087.16
24 Hamilton	500.62	622.17	326.89	1,449.68	100.29	7.60	5.98	51.68	165.55	1,615.23
25 Hardee	1,639.95	1,964.55	1,246.85	4,851.35	275.03	49.00	10.16	135.08	469.27	5,320.62
26 Hendry	2,079.53	2,502.28	1,837.09	6,418.90	656.25	92.61	70.69	282.89	1,102.44	7,521.34
27 Hernando	7,708.62	8,708.22	6,024.91	22,441.75	420.26	481.00	204.18	515.18	1,620.62	24,062.37
28 Highlands	3,999.82	4,780.39	3,068.93	11,849.14	544.31	111.57	44.06	338.11	1,038.05	12,887.19
29 Hillsborough	67,768.87	79,674.99	51,770.90	199,214.76	18,439.73	6,711.54	1,511.04	5,443.52	32,105.83	231,320.59
30 Holmes	1,062.74	1,322.87	717.05	3,102.66	7.89	7.53	6.43	126.99	148.84	3,251.50
31 Indian River	5,320.62	6,630.82	4,857.89	16,809.33	698.34	430.12	147.93	363.16	1,639.55	18,448.88
32 Jackson	2,079.03	2,353.62	1,506.16	5,938.81	86.47	318.47	22.34	242.68	669.96	6,608.77
33 Jefferson	273.01	310.72	149.65	733.38	23.50	10.31	5.64	12.09	51.54	784.92
34 Lafayette	369.07	458.50	270.05	1,097.62	61.83	7.24	6.32	71.16	146.55	1,244.17
35 Lake	14,191.97	16,629.36	11,008.23	41,829.56	1,559.44	1,549.37	269.74	1,251.70	4,630.25	46,459.81
36 Lee	27,881.50	33,985.13	24,299.57	86,166.20	8,041.59	1,487.01	296.32	2,266.88	12,091.80	98,258.00
37 Leon	12,071.04	12,819.67	8,898.64	33,789.35	490.47	988.82	203.22	586.90	2,269.41	36,058.76
38 Levy	1,961.65	2,197.98	1,158.08	5,317.71	133.34	60.98	7.79	164.29	366.40	5,684.11
39 Liberty	412.83	524.81	293.41	1,231.05	12.31	91.89	37.52	62.24	203.96	1,435.01
40 Madison	951.15	983.22	638.65	2,573.02	5.34	0.00	0.00	84.61	89.95	2,662.97
41 Manatee	15,014.62	18,407.37	12,219.78	45,641.77	3,845.74	783.62	513.93	1,028.40	6,171.69	51,813.46
42 Marion	13,439.15	16,406.33	10,772.98	40,618.46	1,762.82	724.09	182.97	1,374.28	4,044.16	44,662.62
43 Martin	5,035.38	6,525.27	5,120.82	16,681.47	1,726.04	137.02	961.57	476.92	3,301.55	19,983.02
44 Monroe	2,624.17	3,039.43	2,009.56	7,673.16	641.64	189.96	46.21	184.18	1,061.99	8,735.15
45 Nassau	4,077.19	4,676.70	3,116.58	11,870.47	125.14	208.31	64.43	432.68	830.56	12,701.03
46 Okaloosa	10,716.69	12,176.05	7,785.31	30,678.05	967.14	737.59	224.21	668.71	2,597.65	33,275.70
47 Okeechobee	1,736.10	2,459.49	1,670.46	5,866.05	628.30	27.11	13.37	180.11	848.89	6,714.94
48 Orange	55,689.02	72,559.22	53,824.30	182,072.54	27,399.71	11,112.39	2,038.85	3,709.55	44,260.50	226,333.04
49 Osceola	16,794.07	23,416.36	17,712.96	57,923.39	10,797.47	1,784.89	676.93	1,617.93	14,877.22	72,800.61
50 Palm Beach	53,874.73	68,886.02	49,574.72	172,335.47	20,774.87	3,963.46	2,120.49	4,217.91	31,076.73	203,412.20
51 Pasco	23,842.44	28,447.52	19,936.98	72,226.94	2,291.66	3,234.19	911.97	1,560.55	7,998.27	80,225.21
52 Pinellas	31,174.12	36,983.28	26,368.75	94,526.15	4,174.85	3,685.99	1,000.21	2,994.75	11,855.80	106,381.95
53 Polk	31,485.49	38,423.34	26,535.35	96,444.18	8,195.72	1,588.67	1,244.63	3,234.41	14,263.43	110,707.61
54 Putnam	3,535.86	4,320.08	2,419.53	10,275.47	464.43	66.70	43.89	345.89	920.91	11,196.38
55 St. Johns	13,198.40	16,367.12	11,510.77	41,076.29	241.15	1,207.37	462.42	712.57	2,623.51	43,699.80
56 St. Lucie	11,639.34	15,235.09	11,439.43	38,313.86	2,743.43	397.58	131.23	856.18	4,128.42	42,442.28
57 Santa Rosa	8,823.26	10,955.35	7,950.70	27,729.31	186.41	1,286.30	192.28	434.43	2,099.42	29,828.73
58 Sarasota	13,013.75	16,485.56	11,865.79	41,365.10	1,704.35	1,923.17	298.86	856.11	4,782.49	46,147.59
59 Seminole	21,012.31	25,237.60	19,034.01	65,283.92	2,629.23	934.03	150.92	1,617.08	5,331.26	70,615.18
60 Sumter	2,878.06	3,449.25	2,101.93	8,429.24	157.71	134.95	8.41	246.70	547.77	8,977.01
61 Suwannee	1,934.45	2,295.38	1,361.63	5,591.46	257.35	8.69	3.78	222.00	491.82	6,083.28
62 Taylor	1,004.39	1,067.49	526.76	2,598.64	0.00	14.01	9.25	46.46	69.72	2,668.36
63 Union	840.99	937.60	484.85	2,263.44	0.00	36.95	19.63	88.10	144.68	2,408.12
64 Volusia	19,460.82	23,391.69	16,128.88	58,981.39	2,713.80	2,866.18	226.36	1,812.31	7,618.65	66,600.04
65 Wakulla	1,778.17	1,878.08	1,368.41	5,024.66	7.35	65.72	24.60	146.79	244.46	5,269.12
66 Walton	3,296.93	3,758.74	2,418.02	9,473.69	350.31	13.03	2.20	145.92	511.46	9,985.15
67 Washington	1,097.92	1,290.04	952.31	3,340.27	10.91	135.28	83.61	81.64	311.44	3,651.71
69 FAMU Lab School	235.65	257.08	151.39	644.12	3.44	0.00	0.00	4.89	8.33	652.45
70 FAU - Palm Beach	243.67	351.98	562.14	1,157.79	11.04	0.00	0.00	0.00	11.04	1,168.83
71 FAU - St. Lucie	618.26	810.74	2.99	1,431.99	44.21	13.43	0.00	0.00	57.64	1,489.63
72 FSU Lab - Broward	492.36	242.34	7.06	741.76	22.79	0.00	0.00	0.00	22.79	764.55
73 FSU Lab - Leon	409.28	702.43	589.02	1,700.73	22.17	0.00	0.00	62.84	85.01	1,785.74
74 UF Lab	239.64	466.50	462.77	1,168.91	0.00	0.00	0.00	7.65	7.65	1,176.56
75 Virtual School	2,887.73	8,585.27	23,462.17	34,935.17	33.70	0.00	0.00	962.72	996.42	35,931.59
<b>Total</b>	<b>847,645.87</b>	<b>1,045,616.50</b>	<b>750,338.71</b>	<b>2,643,601.08</b>	<b>214,095.10</b>	<b>80,478.03</b>	<b>23,226.01</b>	<b>66,817.79</b>	<b>384,616.93</b>	<b>3,028,218.01</b>

2018-19 FEFP Third Calculation  
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE <sup>1</sup>	Additional Weighted FTE <sup>2</sup>	Total Funded Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,356.00	11,139.24	7,425.22	754.67	165.61	158.65	477.52	30,476.91	976.44	31,453.35
2 Baker	1,710.45	1,956.10	1,038.03	13.45	104.58	14.55	305.01	5,142.17	60.96	5,203.13
3 Bay	9,380.48	10,382.14	6,684.66	657.83	2,284.99	513.70	636.34	30,540.14	618.67	31,158.81
4 Bradford	1,185.70	1,184.07	686.90	0.53	79.29	24.61	102.84	3,263.94	22.76	3,286.70
5 Brevard	23,374.01	27,754.22	19,823.57	1,735.53	2,991.85	597.15	1,450.25	77,726.58	1,610.93	79,337.51
6 Broward	77,568.60	97,287.58	69,794.20	25,997.95	6,236.30	2,817.05	6,596.63	286,298.31	6,272.88	292,571.19
7 Calhoun	743.99	884.44	508.19	3.77	75.65	14.22	65.32	2,295.58	46.93	2,342.51
8 Charlotte	4,647.17	5,660.71	4,696.83	309.56	880.43	64.09	463.34	16,722.13	268.66	16,990.79
9 Citrus	4,950.58	5,879.91	4,007.68	156.91	400.55	25.60	450.53	15,871.76	240.86	16,112.62
10 Clay	11,806.19	14,694.14	10,697.71	576.69	1,287.46	189.97	872.67	40,124.83	1,090.65	41,215.48
11 Collier	11,766.22	16,822.68	12,597.15	6,125.72	2,036.59	348.11	1,064.77	50,761.24	1,381.92	52,143.16
12 Columbia	3,782.50	3,815.39	2,273.69	86.07	74.08	15.51	408.81	10,456.05	84.88	10,540.93
13 Miami-Dade	91,678.10	123,839.49	91,599.38	44,403.35	9,111.30	1,680.92	7,903.07	370,215.61	8,552.02	378,767.63
14 DeSoto	1,687.38	1,803.21	1,154.58	290.43	7.09	2.26	136.30	5,081.25	48.56	5,129.81
15 Dixie	875.04	849.81	490.75	0.00	26.35	10.21	64.96	2,317.12	20.82	2,337.94
16 Duval	45,578.99	49,461.48	31,240.68	5,258.23	3,467.51	1,278.06	1,631.23	137,916.18	1,975.17	139,891.35
17 Escambia	13,967.99	15,376.27	9,498.65	411.61	825.57	707.22	1,298.61	42,085.92	886.31	42,972.23
18 Flagler	3,779.21	4,961.77	3,836.68	303.89	164.66	62.85	299.32	13,408.38	190.69	13,599.07
19 Franklin	456.02	527.59	248.27	23.30	57.25	11.40	40.11	1,383.94	6.52	1,370.46
20 Gadsden	1,614.70	1,907.42	1,130.70	282.24	147.04	10.72	81.15	5,173.97	55.42	5,229.39
21 Gilchrist	966.74	959.00	616.43	50.05	130.18	11.68	95.64	2,829.72	55.54	2,885.26
22 Glades	692.50	787.14	274.94	67.44	28.95	0.00	14.09	1,865.06	0.86	1,865.92
23 Gulf	660.88	721.61	491.76	13.12	125.07	38.37	29.46	2,080.27	11.43	2,091.70
24 Hamilton	500.62	622.17	326.89	100.29	7.60	5.98	51.68	1,165.23	11.23	1,176.46
25 Hardee	1,639.95	1,964.55	1,246.85	275.03	49.00	10.16	135.08	5,320.62	42.83	5,363.45
26 Hendry	2,079.53	2,502.28	1,837.09	654.46	92.61	66.55	282.89	7,515.41	51.02	7,566.43
27 Hernando	7,708.62	8,708.22	6,024.91	420.26	481.00	204.18	515.18	24,062.37	336.84	24,399.21
28 Highlands	3,999.82	4,780.39	3,068.93	544.31	111.57	44.06	338.11	12,887.19	140.91	13,028.10
29 Hillsborough	67,768.87	79,674.99	51,770.90	18,439.73	6,711.54	1,511.04	5,443.52	231,320.59	4,353.47	235,674.06
30 Holmes	1,062.74	1,322.87	717.05	7.85	7.53	6.37	126.99	3,251.40	25.30	3,276.70
31 Indian River	5,320.62	6,630.82	4,857.89	698.34	430.12	147.93	363.16	18,448.88	336.35	18,785.23
32 Jackson	2,079.03	2,353.62	1,506.16	86.47	318.47	22.34	242.68	6,608.77	117.70	6,726.47
33 Jefferson	273.01	310.72	149.65	22.93	10.31	5.64	12.09	784.35	1.47	785.82
34 Lafayette	369.07	458.50	270.05	61.83	7.24	6.32	71.16	1,244.17	37.38	1,281.55
35 Lake	14,191.97	16,629.36	11,008.23	1,559.44	1,549.37	269.74	1,251.70	46,459.81	820.85	47,280.66
36 Lee	27,881.50	33,985.13	24,299.57	7,963.47	1,418.54	296.32	2,266.88	98,111.41	2,255.55	100,366.96
37 Leon	12,071.04	12,819.67	8,898.64	485.16	988.82	203.22	586.90	36,053.45	743.33	36,796.78
38 Levy	1,961.65	2,197.98	1,158.08	133.03	60.27	7.72	164.29	5,683.02	210.10	5,893.12
39 Liberty	412.83	524.81	293.41	12.31	91.89	37.52	62.24	1,435.01	31.88	1,466.89
40 Madison	951.15	983.22	638.65	5.34	0.00	0.00	84.61	2,662.97	24.90	2,687.87
41 Manatee	15,014.62	18,407.37	12,219.78	3,833.27	783.62	282.03	1,028.40	51,569.09	927.93	52,497.02
42 Marion	13,439.15	16,406.33	10,772.98	1,761.75	643.66	149.80	1,374.28	44,547.95	758.81	45,306.76
43 Martin	5,035.38	6,525.27	5,120.82	1,718.64	137.02	961.57	476.92	19,975.62	459.99	20,435.61
44 Monroe	2,624.17	3,039.43	2,009.56	641.64	189.96	46.21	184.18	8,735.15	152.72	8,887.87
45 Nassau	4,077.19	4,676.70	3,116.58	125.14	185.04	57.07	432.68	12,670.40	312.38	12,982.78
46 Okaloosa	10,716.69	12,176.05	7,785.31	967.14	737.59	224.21	668.71	33,275.70	831.16	34,106.86
47 Okeechobee	1,736.10	2,459.49	1,670.46	623.68	25.26	6.57	180.11	6,701.67	71.57	6,773.24
48 Orange	55,689.02	72,559.22	53,824.30	27,399.71	11,112.39	2,038.85	3,709.55	226,333.04	5,089.56	231,422.60
49 Osceola	16,794.07	23,416.36	17,712.96	10,797.47	1,784.89	676.93	1,617.93	72,800.61	924.92	73,725.53
50 Palm Beach	53,874.73	68,886.02	49,574.72	20,774.87	3,963.46	2,120.49	4,217.91	203,412.20	8,614.06	212,026.26
51 Pasco	23,842.44	28,447.52	19,936.98	2,267.13	2,990.62	908.91	1,560.55	79,954.15	1,114.89	81,069.04
52 Pinellas	31,174.12	36,983.28	26,368.75	4,174.85	3,217.65	806.21	2,994.75	105,719.81	2,129.71	107,849.52
53 Polk	31,485.49	38,423.34	26,535.35	8,195.72	1,567.17	1,233.79	3,234.41	110,675.27	1,236.48	111,911.75
54 Putnam	3,535.86	4,320.08	2,419.53	461.31	66.62	24.63	345.89	11,173.92	130.14	11,304.06
55 St. Johns	13,198.40	16,367.12	11,510.77	241.15	1,010.58	460.80	712.57	43,501.39	1,686.67	45,188.06
56 St. Lucie	11,639.34	15,235.09	11,439.43	2,743.43	397.58	131.23	856.18	42,442.28	788.17	43,230.45
57 Santa Rosa	8,823.26	10,955.35	7,950.70	186.41	1,286.30	192.28	434.43	29,828.73	495.45	30,324.18
58 Sarasota	13,013.75	16,485.56	11,865.79	1,704.35	1,923.17	298.86	856.11	46,147.59	1,594.66	47,742.25
59 Seminole	21,012.31	25,237.60	19,034.01	2,625.52	934.03	150.92	1,617.08	70,611.47	2,239.54	72,851.01
60 Sumter	2,878.06	3,449.25	2,101.93	157.71	134.95	8.41	246.70	8,977.01	91.46	9,068.47
61 Suwannee	1,934.45	2,295.38	1,361.63	256.89	5.68	3.78	222.00	6,079.81	106.69	6,186.50
62 Taylor	1,004.39	1,067.49	526.76	0.00	14.01	9.25	46.46	2,668.36	125.07	2,793.43
63 Union	840.99	937.60	484.85	0.00	36.95	19.63	88.10	2,408.12	24.98	2,433.10
64 Volusia	19,480.82	23,391.69	16,128.88	2,713.80	2,866.18	226.36	1,812.31	66,600.04	948.47	67,548.51
65 Wakulla	1,778.17	1,878.08	1,368.41	7.35	65.72	24.60	146.79	5,269.12	90.70	5,359.82
66 Walton	3,296.93	3,758.74	2,418.02	344.99	7.31	2.20	145.92	9,974.11	167.93	10,142.04
67 Washington	1,097.92	1,290.04	952.31	10.91	116.65	75.05	81.64	3,624.52	61.16	3,685.68
69 FAMU Lab School	235.65	257.08	151.39	3.44	0.00	0.00	4.89	652.45	2.20	654.65
70 FAU - Palm Beach	243.67	351.98	562.14	11.04	0.00	0.00	0.00	1,168.83	1.25	1,170.08
71 FAU - St. Lucie	618.26	810.74	2.99	44.21	13.43	0.00	0.00	1,489.63	2.10	1,491.73
72 FSU Lab - Broward	492.36	242.34	7.06	21.58	0.00	0.00	0.00	763.34	0.00	763.34
73 FSU Lab - Leon	409.28	702.43	589.02	22.01	0.00	0.00	62.84	1,785.58	37.86	1,823.44
74 UF Lab	239.64	466.50	462.77	0.00	0.00	0.00	7.65	1,176.56	24.80	1,201.36
75 Virtual School	2,887.73	8,585.27	23,462.17	33.70	0.00	0.00	962.72	35,931.59	446.39	36,377.98
<b>Total</b>	<b>847,645.87</b>	<b>1,045,616.50</b>	<b>750,338.71</b>	<b>213,863.40</b>	<b>79,261.92</b>	<b>22,582.63</b>	<b>66,817.79</b>	<b>3,026,126.82</b>	<b>65,710.86</b>	<b>3,091,837.68</b>

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.  
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education and Industry-Certified Career Education.

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	478.56	96.80	24.30	27.90	132.00	0.00	0.00	4.25	212.63	976.44
2 Baker	2.08	0.00	0.00	0.00	0.00	0.00	0.00	6.50	52.38	60.96
3 Bay	274.40	34.72	6.30	14.70	103.20	0.00	0.00	12.50	172.85	618.67
4 Bradford	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.50	21.30	22.76
5 Brevard	710.88	61.28	16.20	37.50	292.32	0.00	0.00	17.50	475.25	1,610.93
6 Broward	2,960.16	119.04	21.60	156.60	1,299.20	0.00	0.00	19.75	1,696.53	6,272.88
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	2.05	0.00	44.88	46.93
8 Charlotte	121.60	0.00	0.00	0.00	16.96	0.00	0.00	4.25	125.85	268.66
9 Citrus	78.40	45.76	12.90	0.00	0.00	0.00	0.00	31.00	72.80	240.86
10 Clay	355.68	68.80	19.20	56.70	229.92	0.00	0.00	2.00	358.35	1,090.65
11 Collier	415.52	0.00	0.00	25.20	498.08	79.17	0.00	12.75	351.20	1,381.92
12 Columbia	44.80	0.00	0.00	0.00	0.00	0.00	0.00	1.50	38.58	84.88
13 Miami-Dade	4,488.16	396.64	119.40	132.90	1,147.52	0.00	0.00	123.75	2,143.65	8,552.02
14 DeSoto	4.48	0.00	0.00	0.00	0.00	0.00	5.58	4.00	34.50	48.56
15 Dixie	6.72	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.10	20.82
16 Duval	1,150.72	271.04	67.80	38.40	220.96	0.00	0.00	74.75	151.50	1,975.17
17 Escambia	239.36	79.52	22.50	0.00	0.00	0.00	0.00	3.75	541.18	886.31
18 Flagler	85.76	32.00	7.20	0.00	0.00	0.00	0.00	9.50	56.23	190.69
19 Franklin	0.16	0.00	0.00	0.00	0.00	0.00	5.43	0.50	0.43	6.52
20 Gadsden	0.16	0.00	0.00	0.00	0.00	0.00	0.83	2.00	52.43	55.42
21 Gilchrist	0.32	0.00	0.00	0.00	0.00	0.00	4.62	1.00	49.60	55.54
22 Glades	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.20	0.86
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	10.93	11.43
24 Hamilton	0.64	0.00	0.00	0.00	0.00	0.00	2.51	0.50	7.58	11.23
25 Hardee	9.60	0.00	0.00	0.00	0.00	0.00	1.38	0.25	31.60	42.83
26 Hendry	27.04	0.00	0.00	0.00	0.00	0.00	0.00	15.75	8.23	51.02
27 Hernando	112.80	25.76	6.00	0.00	0.00	0.00	0.00	11.00	181.28	336.84
28 Highlands	42.56	16.00	3.30	0.00	0.00	0.00	0.00	0.00	79.05	140.91
29 Hillsborough	2,713.76	382.24	121.20	5.40	34.24	0.00	0.00	165.50	931.13	4,353.47
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	24.30	25.30
31 Indian River	174.40	44.32	9.60	0.00	0.00	0.00	0.00	6.50	101.53	336.35
32 Jackson	5.92	0.00	0.00	0.00	0.00	0.00	0.00	3.75	108.03	117.70
33 Jefferson	0.64	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.08	1.47
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	8.28	2.00	27.10	37.38
35 Lake	341.12	0.00	0.00	0.00	0.00	0.00	0.00	11.75	467.98	820.85
36 Lee	424.48	269.28	71.10	104.70	569.36	0.00	0.00	74.50	742.13	2,255.55
37 Leon	495.36	41.12	9.60	0.00	0.00	0.00	0.00	23.75	173.50	743.33
38 Levy	11.68	0.00	0.00	0.00	0.00	122.18	1.39	1.75	73.10	210.10
39 Liberty	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.40	31.88
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.90	24.90
41 Manatee	317.60	51.68	12.90	12.90	115.52	0.00	0.00	33.00	384.33	927.93
42 Marion	177.92	87.20	23.40	22.20	232.16	0.00	0.00	5.00	210.93	758.81
43 Martin	249.60	73.44	17.40	0.00	0.00	0.00	0.00	6.75	112.80	459.99
44 Monroe	114.24	0.00	0.00	0.00	0.00	0.00	0.00	1.75	36.73	152.72
45 Nassau	97.28	0.00	0.00	0.00	0.00	0.00	0.00	16.50	198.60	312.38
46 Okaloosa	332.16	35.68	7.50	1.80	135.52	0.00	0.00	0.00	318.50	831.16
47 Okeechobee	18.24	0.00	0.00	0.00	0.00	0.00	2.28	1.25	49.80	71.57
48 Orange	3,156.64	252.64	66.00	8.10	52.48	0.00	0.00	90.25	1,463.45	5,089.56
49 Osceola	481.12	105.60	31.50	0.00	16.00	0.00	0.00	20.25	270.45	924.92
50 Palm Beach	2,372.96	401.28	98.10	289.20	3,580.64	0.00	0.00	57.75	1,814.13	8,614.06
51 Pasco	664.96	92.96	30.60	20.10	117.92	0.00	0.00	13.25	175.10	1,114.89
52 Pinellas	986.72	237.92	72.60	30.90	245.44	0.00	0.00	96.75	459.38	2,129.71
53 Polk	480.48	168.16	31.50	4.80	75.84	0.00	0.00	2.75	472.95	1,236.48
54 Putnam	11.52	0.00	0.00	8.70	77.92	0.00	0.00	8.00	24.00	130.14
55 St. Johns	940.00	139.52	33.60	15.60	170.72	0.00	0.00	8.25	378.98	1,686.67
56 St. Lucie	46.72	68.16	13.80	11.10	296.16	0.00	0.00	13.75	338.48	788.17
57 Santa Rosa	217.60	0.00	0.00	0.00	0.00	0.00	0.00	2.75	275.10	495.45
58 Sarasota	489.76	161.92	39.90	59.70	489.60	0.00	0.00	20.75	333.03	1,594.66
59 Seminole	1,445.92	94.08	28.50	0.00	0.00	0.00	0.00	24.00	647.04	2,239.54
60 Sumter	48.64	0.00	0.00	0.00	0.00	0.00	2.32	0.00	40.50	91.46
61 Suwannee	25.76	0.00	0.00	0.00	0.00	0.00	0.00	0.75	80.18	106.69
62 Taylor	4.48	0.00	0.00	0.00	0.00	94.36	0.00	0.00	26.23	125.07
63 Union	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.10	24.98
64 Volusia	376.00	205.76	50.70	0.00	3.92	0.00	0.00	27.75	284.34	948.47
65 Wakulla	23.20	0.00	0.00	0.00	0.00	0.00	0.00	2.00	65.50	90.70
66 Walton	71.52	0.00	0.00	0.00	0.00	0.00	5.43	3.00	87.98	167.93
67 Washington	5.76	0.00	0.00	0.00	0.00	0.00	0.00	5.00	50.40	61.16
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.70	2.20
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	1.25
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	28.16	0.00	0.00	0.00	0.00	0.00	0.00	0.50	9.20	37.86
74 UF Lab	24.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.80
75 Virtual School	442.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.15	446.39
Total	29,434.40	4,160.32	1,096.20	1,085.10	10,153.60	295.71	43.35	1,115.75	18,326.43	65,710.86

2018-19 FEFP Third Calculation  
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	6.38	6.38	2.05
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	8.47	8.91	17.38	5.58
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	16.93	16.93	5.43
20 Gadsden	0.00	2.60	2.60	0.83
21 Gilchrist	0.00	14.39	14.39	4.62
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	1.95	5.87	7.82	2.51
25 Hardee	0.00	4.29	4.29	1.38
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	1.56	0.00	1.56	0.50
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	2.32	0.00	2.32	0.75
34 Lafayette	10.86	14.95	25.81	8.28
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	4.34	4.34	1.39
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	7.11	7.11	2.28
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	7.22	7.22	2.32
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	16.93	16.93	5.43
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	25.16	109.92	135.08	43.35

2018-19 FEFP Third Calculation  
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.619
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,099.28	45.76	0	0.9726	0	0	0	0.00	0.00	0.00
2 Baker	4,895.46	37.87	0	0.9754	0	0	0	0.00	0.00	0.00
3 Bay	27,452.72	631.88	0	0.9673	0	0	0	0.00	0.00	0.00
4 Bradford	3,078.77	28.17	0	0.9709	0	0	0	0.00	0.00	0.00
5 Brevard	72,546.32	830.52	0	0.9875	0	0	0	0.00	0.00	0.00
6 Broward	267,847.88	1,723.21	0	1.0219	0	0	0	0.00	0.00	0.00
7 Calhoun	2,156.79	21.67	0	0.9335	0	0	0	0.00	0.00	0.00
8 Charlotte	15,530.95	243.28	0	0.9822	0	0	0	0.00	0.00	0.00
9 Citrus	15,054.57	110.68	0	0.9491	0	0	0	0.00	0.00	0.00
10 Clay	37,796.01	355.75	0	0.9918	0	0	0	0.00	0.00	0.00
11 Collier	46,897.76	562.75	0	1.0405	0	0	0	0.00	0.00	0.00
12 Columbia	10,009.93	21.52	0	0.9495	0	0	0	0.00	0.00	0.00
13 Miami-Dade	346,370.65	2,517.63	0	1.0180	0	0	0	0.00	0.00	0.00
14 DeSoto	4,864.45	1.96	1	0.9720	14,790	28,988	63,616	2.34	2.34	8.47
15 Dixie	2,204.36	7.28	0	0.9302	0	0	0	0.00	0.00	0.00
16 Duval	129,150.22	958.14	0	1.0106	0	0	0	0.00	0.00	0.00
17 Escambia	39,480.84	228.12	0	0.9729	0	0	0	0.00	0.00	0.00
18 Flagler	12,821.70	45.50	0	0.9537	0	0	0	0.00	0.00	0.00
19 Franklin	1,265.04	15.82	0	0.9291	0	0	0	0.00	0.00	0.00
20 Gadsden	4,857.29	40.63	0	0.9511	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,623.86	35.97	0	0.9470	0	0	0	0.00	0.00	0.00
22 Glades	1,766.08	8.00	0	0.9770	0	0	0	0.00	0.00	0.00
23 Gulf	1,893.76	36.40	0	0.9391	0	0	0	0.00	0.00	0.00
24 Hamilton	1,540.35	2.10	1	0.9282	14,123	29,658	37,226	0.54	0.54	1.95
25 Hardee	5,074.01	13.54	0	0.9621	0	0	0	0.00	0.00	0.00
26 Hendry	7,091.01	25.59	0	0.9895	0	0	0	0.00	0.00	0.00
27 Hernando	22,729.30	132.91	0	0.9704	0	0	0	0.00	0.00	0.00
28 Highlands	12,295.35	30.83	0	0.9483	0	0	0	0.00	0.00	0.00
29 Hillsborough	215,735.95	1,854.53	0	1.0074	0	0	0	0.00	0.00	0.00
30 Holmes	3,135.94	2.08	1	0.9374	14,263	29,667	35,823	0.43	0.43	1.56
31 Indian River	17,388.26	118.85	0	1.0001	0	0	0	0.00	0.00	0.00
32 Jackson	6,143.77	88.00	0	0.9325	0	0	0	0.00	0.00	0.00
33 Jefferson	742.54	2.85	1	0.9491	14,442	41,160	50,431	0.64	0.64	2.32
34 Lafayette	1,188.11	2.00	1	0.9190	13,984	27,968	92,303	4.60	3.00	10.86
35 Lake	43,489.84	428.12	0	0.9776	0	0	0	0.00	0.00	0.00
36 Lee	92,964.95	410.89	0	1.0105	0	0	0	0.00	0.00	0.00
37 Leon	33,922.80	273.23	0	0.9714	0	0	0	0.00	0.00	0.00
38 Levy	5,421.54	16.85	0	0.9458	0	0	0	0.00	0.00	0.00
39 Liberty	1,295.48	25.39	0	0.9311	0	0	0	0.00	0.00	0.00
40 Madison	2,569.43	0.00	0	0.9255	0	0	0	0.00	0.00	0.00
41 Manatee	48,759.62	216.53	0	0.9872	0	0	0	0.00	0.00	0.00
42 Marion	42,402.91	200.08	0	0.9509	0	0	0	0.00	0.00	0.00
43 Martin	18,332.44	37.86	0	1.0113	0	0	0	0.00	0.00	0.00
44 Monroe	8,203.70	52.49	0	1.0271	0	0	0	0.00	0.00	0.00
45 Nassau	12,080.31	57.56	0	0.9894	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,361.87	203.81	0	0.9896	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,417.01	7.49	0	0.9769	0	0	0	0.00	0.00	0.00
48 Orange	206,907.98	3,070.57	0	1.0054	0	0	0	0.00	0.00	0.00
49 Osceola	67,629.32	493.20	0	0.9868	0	0	0	0.00	0.00	0.00
50 Palm Beach	190,304.61	1,095.18	0	1.0430	0	0	0	0.00	0.00	0.00
51 Pasco	74,452.62	893.67	0	0.9858	0	0	0	0.00	0.00	0.00
52 Pinellas	99,201.14	1,018.51	0	1.0026	0	0	0	0.00	0.00	0.00
53 Polk	104,185.41	438.98	0	0.9708	0	0	0	0.00	0.00	0.00
54 Putnam	10,694.84	18.43	0	0.9616	0	0	0	0.00	0.00	0.00
55 St. Johns	41,121.45	333.62	0	1.0013	0	0	0	0.00	0.00	0.00
56 St. Lucie	40,483.77	109.86	0	0.9952	0	0	0	0.00	0.00	0.00
57 Santa Rosa	27,850.53	355.43	0	0.9713	0	0	0	0.00	0.00	0.00
58 Sarasota	42,975.37	531.41	0	1.0058	0	0	0	0.00	0.00	0.00
59 Seminole	67,356.47	258.09	0	0.9940	0	0	0	0.00	0.00	0.00
60 Sumter	8,567.28	37.29	0	0.9625	0	0	0	0.00	0.00	0.00
61 Suwannee	5,845.14	2.40	1	0.9338	14,209	34,102	22,908	0.00	0.00	0.00
62 Taylor	2,552.71	3.87	0	0.9266	0	0	0	0.00	0.00	0.00
63 Union	2,283.26	10.21	0	0.9623	0	0	0	0.00	0.00	0.00
64 Volusia	62,019.03	791.98	0	0.9643	0	0	0	0.00	0.00	0.00
65 Wakulla	5,026.85	18.16	0	0.9515	0	0	0	0.00	0.00	0.00
66 Walton	9,597.86	3.60	0	0.9721	0	0	0	0.00	0.00	0.00
67 Washington	3,376.30	37.38	0	0.9373	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	628.94	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,143.36	0.00	0	1.0430	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,412.75	3.71	0	0.9952	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	713.00	0.00	0	1.0219	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,742.39	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,153.20	0.00	0	0.9726	0	0	0	0.00	0.00	0.00
75 Virtual School	35,644.85	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,834,821.61 22,237.64 6 85,811 191,543 302,307 25.16



2018-19 FEFP Third Calculation  
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.642
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,099.28	28.12	0	0.9726	0	0	0	0.00	0.00	0.00
2 Baker	4,895.46	3.16	0	0.9754	0	0	0	0.00	0.00	0.00
3 Bay	27,452.72	91.80	0	0.9673	0	0	0	0.00	0.00	0.00
4 Bradford	3,078.77	6.13	0	0.9709	0	0	0	0.00	0.00	0.00
5 Brevard	72,546.32	116.61	0	0.9875	0	0	0	0.00	0.00	0.00
6 Broward	267,847.88	499.30	0	1.0219	0	0	0	0.00	0.00	0.00
7 Calhoun	2,156.79	2.52	1	0.9335	22,144	55,803	80,769	1.13	1.13	6.38
8 Charlotte	15,530.95	11.36	0	0.9822	0	0	0	0.00	0.00	0.00
9 Citrus	15,054.57	5.10	0	0.9491	0	0	0	0.00	0.00	0.00
10 Clay	37,796.01	33.67	0	0.9918	0	0	0	0.00	0.00	0.00
11 Collier	46,897.76	61.70	0	1.0405	0	0	0	0.00	0.00	0.00
12 Columbia	10,009.93	3.81	0	0.9495	0	0	0	0.00	0.00	0.00
13 Miami-Dade	346,370.65	297.93	0	1.0180	0	0	0	0.00	0.00	0.00
14 DeSoto	4,864.45	0.40	1	0.9720	23,057	9,223	45,600	1.58	1.58	8.91
15 Dixie	2,204.36	1.81	1	0.9302	22,065	39,938	10,937	0.00	0.00	0.00
16 Duval	129,150.22	232.75	0	1.0106	0	0	0	0.00	0.00	0.00
17 Escambia	39,480.84	125.35	0	0.9729	0	0	0	0.00	0.00	0.00
18 Flagler	12,821.70	11.14	0	0.9537	0	0	0	0.00	0.00	0.00
19 Franklin	1,265.04	2.02	1	0.9291	22,039	44,519	126,728	3.73	3.00	16.93
20 Gadsden	4,857.29	1.90	1	0.9511	22,561	42,866	53,234	0.46	0.46	2.60
21 Gilchrist	2,623.86	2.07	1	0.9470	22,464	46,500	103,690	2.55	2.55	14.39
22 Glades	1,766.08	0.00	0	0.9770	0	0	0	0.00	0.00	0.00
23 Gulf	1,893.76	6.80	0	0.9391	0	0	0	0.00	0.00	0.00
24 Hamilton	1,540.35	1.06	1	0.9282	22,018	23,339	46,253	1.04	1.04	5.87
25 Hardee	5,074.01	1.80	1	0.9621	22,822	41,080	58,482	0.76	0.76	4.29
26 Hendry	7,091.01	12.53	0	0.9895	0	0	0	0.00	0.00	0.00
27 Hernando	22,729.30	36.19	0	0.9704	0	0	0	0.00	0.00	0.00
28 Highlands	12,295.35	7.81	0	0.9483	0	0	0	0.00	0.00	0.00
29 Hillsborough	215,735.95	267.82	0	1.0074	0	0	0	0.00	0.00	0.00
30 Holmes	3,135.94	1.14	1	0.9374	22,236	25,349	14,926	0.00	0.00	0.00
31 Indian River	17,388.26	26.22	0	1.0001	0	0	0	0.00	0.00	0.00
32 Jackson	6,143.77	3.96	0	0.9325	0	0	0	0.00	0.00	0.00
33 Jefferson	742.54	1.00	1	0.9491	22,514	22,514	14,450	0.00	0.00	0.00
34 Lafayette	1,188.11	1.12	1	0.9190	21,800	24,416	82,210	2.65	2.65	14.95
35 Lake	43,489.84	47.81	0	0.9776	0	0	0	0.00	0.00	0.00
36 Lee	92,964.95	52.52	0	1.0105	0	0	0	0.00	0.00	0.00
37 Leon	33,922.80	36.02	0	0.9714	0	0	0	0.00	0.00	0.00
38 Levy	5,421.54	1.38	1	0.9458	22,435	30,960	48,169	0.77	0.77	4.34
39 Liberty	1,295.48	6.65	0	0.9311	0	0	0	0.00	0.00	0.00
40 Madison	2,569.43	0.00	0	0.9255	0	0	0	0.00	0.00	0.00
41 Manatee	48,759.62	91.09	0	0.9872	0	0	0	0.00	0.00	0.00
42 Marion	42,402.91	32.43	0	0.9509	0	0	0	0.00	0.00	0.00
43 Martin	18,332.44	170.43	0	1.0113	0	0	0	0.00	0.00	0.00
44 Monroe	8,203.70	8.19	0	1.0271	0	0	0	0.00	0.00	0.00
45 Nassau	12,080.31	11.42	0	0.9894	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,361.87	39.74	0	0.9896	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,417.01	2.37	1	0.9769	23,173	54,920	84,232	1.26	1.26	7.11
48 Orange	206,907.98	361.37	0	1.0054	0	0	0	0.00	0.00	0.00
49 Osceola	67,629.32	119.98	0	0.9868	0	0	0	0.00	0.00	0.00
50 Palm Beach	190,304.61	375.84	0	1.0430	0	0	0	0.00	0.00	0.00
51 Pasco	74,452.62	161.64	0	0.9858	0	0	0	0.00	0.00	0.00
52 Pinellas	99,201.14	177.28	0	1.0026	0	0	0	0.00	0.00	0.00
53 Polk	104,185.41	220.60	0	0.9708	0	0	0	0.00	0.00	0.00
54 Putnam	10,694.84	7.78	0	0.9616	0	0	0	0.00	0.00	0.00
55 St. Johns	41,121.45	81.96	0	1.0013	0	0	0	0.00	0.00	0.00
56 St. Lucie	40,483.77	23.26	0	0.9952	0	0	0	0.00	0.00	0.00
57 Santa Rosa	27,850.53	34.08	0	0.9713	0	0	0	0.00	0.00	0.00
58 Sarasota	42,975.37	52.97	0	1.0058	0	0	0	0.00	0.00	0.00
59 Seminole	67,356.47	26.75	0	0.9940	0	0	0	0.00	0.00	0.00
60 Sumter	8,567.28	1.49	1	0.9625	22,831	34,018	63,194	1.28	1.28	7.22
61 Suwannee	5,845.14	0.67	1	0.9338	22,151	14,841	11,362	0.00	0.00	0.00
62 Taylor	2,552.71	1.64	1	0.9266	21,980	36,047	13,537	0.00	0.00	0.00
63 Union	2,283.26	3.48	0	0.9623	0	0	0	0.00	0.00	0.00
64 Volusia	62,019.03	40.12	0	0.9643	0	0	0	0.00	0.00	0.00
65 Wakulla	5,026.85	4.36	0	0.9515	0	0	0	0.00	0.00	0.00
66 Walton	9,597.86	0.39	1	0.9721	23,059	8,993	223,887	9.32	3.00	16.93
67 Washington	3,376.30	14.82	0	0.9373	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	628.94	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,143.36	0.00	0	1.0430	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,412.75	0.00	0	0.9952	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	713.00	0.00	0	1.0219	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,742.39	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,153.20	0.00	0	0.9726	0	0	0	0.00	0.00	0.00
75 Virtual School	35,644.85	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,834,821.61	4,116.63	17		381,349	555,326	1,081,660			109.92

2018-19 FEFP Third Calculation  
CFS and DJJ Weighted FTE using 2018-19 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.62	0.00	0.97	0.00	8.79	0.00	0.34
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	5.64	0.58	2.22	0.00	0.00	0.14
6 Broward	16.64	33.15	0.90	38.55	13.77	34.81	5.92	50.30
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	16.74	0.00	0.00	0.00	12.50
10 Clay	0.11	14.48	2.82	0.00	0.00	7.31	0.00	0.00
11 Collier	0.32	18.89	0.00	0.35	0.87	3.69	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	146.26	0.00	0.00	9.66	204.53	0.62	0.00	8.06
14 DeSoto	0.00	0.00	0.00	1.35	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	19.14	0.00	0.00	1.08	15.82	0.00	0.00
17 Escambia	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.98
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	6.59	0.14	0.00	31.51	10.40	30.83	0.00	29.30
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	2.76	11.47	0.00	0.00	0.00	4.70
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.62	0.00	0.14	0.00	3.66	0.00	0.14
36 Lee	3.77	2.90	1.07	6.37	1.80	8.87	0.00	8.38
37 Leon	0.00	3.98	0.00	0.00	0.00	5.07	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	91.16	0.00	13.00	0.00	67.39	0.00	12.67
40 Madison	0.00	0.00	0.00	5.57	0.00	0.00	0.00	6.22
41 Manatee	22.37	5.43	0.00	13.24	17.55	0.00	0.00	10.66
42 Marion	0.00	1.74	2.82	7.00	0.00	0.00	0.00	6.18
43 Martin	0.00	0.00	5.64	2.13	0.00	0.00	0.00	1.89
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	3.71	0.00	0.00	0.00	4.95
47 Okeechobee	0.00	0.00	0.00	30.46	0.00	0.00	0.00	34.82
48 Orange	1.28	0.90	0.00	29.87	3.39	1.81	0.00	20.74
49 Osceola	0.50	0.00	0.00	8.33	0.78	0.00	0.00	6.04
50 Palm Beach	1.48	0.40	0.00	7.39	3.16	1.19	0.00	6.62
51 Pasco	0.00	8.98	0.00	0.00	0.00	13.93	0.00	0.16
52 Pinellas	2.18	3.98	0.00	0.00	1.39	0.43	0.00	0.00
53 Polk	0.39	0.00	0.00	48.69	1.21	0.00	0.00	46.44
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	1.81	0.00	12.28	0.00	0.00	0.00	19.73
56 St. Lucie	0.46	0.00	0.00	0.16	1.27	0.00	0.00	0.65
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	1.66	0.00	1.91	0.00	4.99	0.00	1.84
64 Volusia	1.68	3.58	0.00	0.15	0.94	3.66	0.00	0.55
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	1.68	0.00	0.00	20.39	0.00	0.00	0.00	22.20
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	205.71	216.56	24.19	322.72	264.36	212.87	5.92	317.20

2018-19 FEFP Third Calculation  
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	8.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.17	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	2.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22	0.00	0.00	0.00
6 Broward	0.00	1.66	5.02	11.75	0.00	0.00	0.00	0.00	0.00	1.66	5.02	11.75
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	58.27	0.62	0.00	0.00	0.00	0.00	0.00	0.00	58.27	0.62	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	3.81	30.69	0.00	0.00	0.00	0.00	0.00	0.00	3.81	30.69	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00
36 Lee	0.00	5.97	0.00	2.01	0.00	0.00	0.00	0.00	0.00	5.97	0.00	2.01
37 Leon	0.00	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	1.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24
47 Okeechobee	0.00	0.00	0.00	4.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.36
48 Orange	2.11	0.91	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.91	0.00	0.00
49 Osceola	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00
50 Palm Beach	1.68	0.79	0.00	0.00	0.00	0.00	0.00	0.00	1.68	0.79	0.00	0.00
51 Pasco	0.00	4.95	0.00	0.16	0.00	0.00	0.00	0.00	0.00	4.95	0.00	0.16
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	7.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.45
56 St. Lucie	0.81	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.81	0.00	0.00	0.49
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.33	0.00	0.00
64 Volusia	0.00	0.08	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.40
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	1.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.81
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	71.63	58.30	5.02	30.78	0.00	0.00	0.00	0.00	71.63	58.30	5.02	30.78



2018-19 FEFP Third Calculation  
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	808.83	205.62	61.22	505.74	1,581.41
2 Baker	11.35	72.24	12.07	327.44	423.10
3 Bay	599.69	2,282.32	508.63	670.94	4,061.58
4 Bradford	0.00	70.64	22.46	80.80	173.90
5 Brevard	1,665.82	2,986.58	584.06	1,439.38	6,675.84
6 Broward	27,718.54	6,322.50	2,509.45	6,697.09	43,247.58
7 Calhoun	5.47	66.88	20.42	65.04	157.81
8 Charlotte	319.08	877.64	61.27	464.65	1,722.64
9 Citrus	152.34	407.97	18.00	453.14	1,031.45
10 Clay	529.39	1,365.05	150.42	906.93	2,951.79
11 Collier	6,516.27	1,895.89	349.47	972.89	9,734.52
12 Columbia	84.36	72.63	14.22	399.38	570.59
13 Miami-Dade	47,226.12	6,621.65	1,573.95	8,236.57	63,658.29
14 DeSoto	324.42	10.89	2.71	110.44	448.46
15 Dixie	0.00	52.55	9.37	63.04	124.96
16 Duval	4,688.29	3,677.34	1,245.30	1,681.24	11,292.17
17 Escambia	394.58	823.90	875.19	1,200.10	3,293.77
18 Flagler	285.81	150.30	12.53	397.36	846.00
19 Franklin	17.56	71.91	25.61	22.98	138.06
20 Gadsden	374.70	160.14	9.70	105.59	650.13
21 Gilchrist	45.49	149.72	28.83	81.37	305.41
22 Glades	67.58	41.73	0.00	18.73	128.04
23 Gulf	11.73	121.42	39.66	29.35	202.16
24 Hamilton	111.92	10.39	6.71	58.68	187.70
25 Hardee	292.73	27.90	12.30	144.16	477.09
26 Hendry	604.79	128.47	48.13	304.54	1,085.93
27 Hernando	404.93	669.66	225.68	537.91	1,838.18
28 Highlands	546.65	99.67	44.85	382.78	1,073.95
29 Hillsborough	19,329.54	8,119.95	1,717.48	5,334.14	32,501.11
30 Holmes	0.00	8.29	4.18	136.06	148.53
31 Indian River	730.58	490.05	120.46	374.79	1,715.88
32 Jackson	81.80	340.11	38.42	258.45	718.78
33 Jefferson	13.35	14.30	5.92	14.32	47.89
34 Lafayette	62.20	10.46	5.70	78.71	157.07
35 Lake	1,549.26	1,640.28	271.15	1,228.83	4,689.52
36 Lee	7,488.50	1,382.42	362.78	2,227.44	11,461.14
37 Leon	437.80	1,032.25	206.72	507.06	2,183.83
38 Levy	123.37	55.99	7.33	176.68	383.37
39 Liberty	11.06	143.71	35.09	61.57	251.43
40 Madison	5.51	3.44	0.00	114.99	123.94
41 Manatee	3,753.29	842.47	187.82	1,013.28	5,796.86
42 Marion	1,749.91	514.95	107.09	1,513.89	3,885.84
43 Martin	1,595.85	153.77	1,032.49	469.20	3,251.31
44 Monroe	726.14	169.80	30.75	157.28	1,083.97
45 Nassau	134.88	173.06	54.61	367.11	729.66
46 Okaloosa	870.44	826.18	286.05	732.83	2,715.50
47 Okeechobee	597.64	24.46	4.80	181.58	808.48
48 Orange	29,499.32	11,028.18	2,292.18	4,243.54	47,063.22
49 Osceola	12,501.32	2,071.19	480.30	1,432.60	16,485.41
50 Palm Beach	22,426.02	3,901.13	1,868.91	4,418.75	32,614.81
51 Pasco	2,135.06	2,897.62	908.25	1,000.85	6,941.78
52 Pinellas	4,286.77	2,968.41	738.65	2,837.86	10,831.69
53 Polk	8,435.15	1,388.25	1,155.76	3,241.38	14,220.54
54 Putnam	444.42	66.59	20.48	302.74	834.23
55 St. Johns	260.96	918.57	460.33	664.39	2,304.25
56 St. Lucie	2,883.43	473.22	208.08	939.31	4,504.04
57 Santa Rosa	185.19	1,356.55	206.44	471.23	2,219.41
58 Sarasota	1,817.42	1,987.23	249.32	820.13	4,874.10
59 Seminole	2,533.67	954.04	218.85	1,595.55	5,302.11
60 Sumter	216.26	122.36	9.93	283.14	631.69
61 Suwannee	253.85	3.76	5.59	218.91	482.11
62 Taylor	0.00	13.21	1.92	64.89	80.02
63 Union	0.00	46.36	19.80	87.17	153.33
64 Volusia	2,847.20	3,050.46	285.26	1,829.29	8,012.21
65 Wakulla	0.51	69.48	22.00	173.59	265.58
66 Walton	307.99	3.22	18.51	114.41	444.13
67 Washington	17.92	93.41	66.69	97.27	275.29
69 FAMU Lab School	3.53	0.00	0.00	2.50	6.03
70 FAU - Palm Beach	13.40	0.00	0.00	0.00	13.40
71 FAU - St. Lucie	38.58	33.01	0.00	0.00	71.59
72 FSU Lab - Broward	15.03	0.00	0.00	0.00	15.03
73 FSU Lab - Leon	21.16	0.00	0.00	49.10	70.26
74 UF Lab School	0.00	0.00	10.49	3.20	13.69
75 Virtual School	0.00	0.00	0.00	1,076.29	1,076.29
<b>Total</b>	<b>224,213.72</b>	<b>76,835.79</b>	<b>22,198.79</b>	<b>67,274.56</b>	<b>390,522.86</b>

2018-19 FEFP Third Calculation  
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				Total
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	
					130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,556.45	1,581.41	24.96	0.00	(54.16)	(40.01)	97.43	(28.22)	(24.96)
2 Baker	473.59	423.10	0.00	50.49	2.35	64.81	5.76	(22.43)	50.49
3 Bay	4,104.37	4,061.58	0.00	42.79	63.63	4.45	9.31	(34.80)	42.79
4 Bradford	240.01	173.90	0.00	66.11	0.63	31.31	12.13	22.04	66.11
5 Brevard	6,862.24	6,675.84	0.00	186.40	82.61	19.07	73.85	10.87	186.40
6 Broward	41,647.93	43,247.58	1,599.65	0.00	(1,720.59)	(86.20)	307.60	(100.46)	(1,599.65)
7 Calhoun	161.73	157.81	0.00	3.92	(1.70)	11.54	(6.20)	0.28	3.92
8 Charlotte	1,717.42	1,722.64	5.22	0.00	(9.52)	2.79	2.82	(1.31)	(5.22)
9 Citrus	1,037.03	1,031.45	0.00	5.58	4.84	(7.42)	10.77	(2.61)	5.58
10 Clay	2,926.79	2,951.79	25.00	0.00	47.30	(77.59)	39.55	(34.26)	(25.00)
11 Collier	9,575.19	9,734.52	159.33	0.00	(390.55)	140.70	(1.36)	91.88	(159.33)
12 Columbia	594.58	570.59	0.00	23.99	2.03	5.25	7.28	9.43	23.99
13 Miami-Dade	63,098.64	63,658.29	559.65	0.00	(2,822.77)	2,489.65	106.97	(333.50)	(559.65)
14 DeSoto	436.08	448.46	12.38	0.00	(33.99)	(3.80)	(0.45)	25.86	(12.38)
15 Dixie	101.52	124.96	23.44	0.00	0.00	(26.20)	0.84	1.92	(23.44)
16 Duval	11,732.18	11,292.17	0.00	440.01	631.97	(209.83)	67.88	(50.01)	440.01
17 Escambia	3,243.01	3,293.77	50.76	0.00	17.03	1.67	(167.97)	98.51	(50.76)
18 Flagler	830.72	846.00	15.28	0.00	18.08	14.36	50.32	(98.04)	(15.28)
19 Franklin	132.06	138.06	6.00	0.00	5.74	(14.66)	(14.21)	17.13	(6.00)
20 Gadsden	521.15	650.13	128.98	0.00	(92.46)	(13.10)	1.02	(24.44)	(128.98)
21 Gilchrist	287.55	305.41	17.86	0.00	4.56	(19.54)	(17.15)	14.27	(17.86)
22 Glades	110.48	128.04	17.56	0.00	(0.14)	(12.78)	0.00	(4.64)	(17.56)
23 Gulf	212.91	202.16	0.00	10.75	1.62	10.31	(1.29)	0.11	10.75
24 Hamilton	165.55	187.70	22.15	0.00	(11.63)	(2.79)	(0.73)	(7.00)	(22.15)
25 Hardee	469.27	477.09	7.82	0.00	(17.70)	21.10	(2.14)	(9.08)	(7.82)
26 Hendry	1,102.44	1,085.93	0.00	16.51	51.46	(35.86)	22.56	(21.65)	16.51
27 Hernando	1,620.62	1,838.18	217.56	0.00	15.33	(188.66)	(21.50)	(22.73)	(217.56)
28 Highlands	1,038.05	1,073.95	35.90	0.00	(2.34)	11.90	(0.79)	(44.67)	(35.90)
29 Hillsborough	32,105.83	32,501.11	395.28	0.00	(889.81)	591.59	(206.44)	109.38	(395.28)
30 Holmes	148.84	148.53	0.00	0.31	7.89	(0.76)	2.25	(9.07)	0.31
31 Indian Rvwr	1,639.55	1,715.88	76.33	0.00	(32.24)	(59.93)	27.47	(11.63)	(76.33)
32 Jackson	669.96	718.78	48.82	0.00	4.67	(21.64)	(16.08)	(15.77)	(48.82)
33 Jefferson	51.54	47.89	0.00	3.65	10.15	(3.99)	(0.28)	(2.23)	3.65
34 Lafayette	146.55	157.07	10.52	0.00	(0.37)	(3.22)	0.62	(7.55)	(10.52)
35 Lake	4,630.25	4,689.52	59.27	0.00	10.18	(90.91)	(1.41)	22.87	(59.27)
36 Lee	12,091.80	11,461.14	0.00	630.66	553.09	104.59	(66.46)	39.44	630.66
37 Leon	2,269.41	2,183.83	0.00	85.58	52.67	(43.43)	(3.50)	79.84	85.58
38 Levy	366.40	363.37	0.00	3.03	9.97	4.99	0.46	(12.39)	3.03
39 Liberty	203.96	251.43	47.47	0.00	1.25	(51.82)	2.43	0.67	(47.47)
40 Madison	89.95	123.94	33.99	0.00	(0.17)	(3.44)	0.00	(30.38)	(33.99)
41 Manatee	6,171.69	5,796.86	0.00	374.83	92.45	(58.85)	326.11	15.12	374.83
42 Marion	4,044.16	3,885.84	0.00	158.32	12.91	209.14	75.88	(139.61)	158.32
43 Martin	3,301.55	3,251.31	0.00	50.24	130.19	(16.75)	(70.92)	7.72	50.24
44 Monroe	1,061.99	1,083.97	21.98	0.00	(84.50)	20.16	15.46	26.90	(21.98)
45 Nassau	830.56	729.66	0.00	100.90	(9.74)	35.25	9.82	65.57	100.90
46 Okaloosa	2,597.65	2,715.50	117.85	0.00	96.70	(88.59)	(61.84)	(64.12)	(117.85)
47 Okneeohobee	848.89	808.48	0.00	40.41	30.66	2.65	8.57	(1.47)	40.41
48 Orange	44,260.50	47,063.22	2,802.72	0.00	(2,099.61)	84.21	(253.33)	(533.99)	(2,802.72)
49 Osceola	14,877.22	16,485.41	1,608.19	0.00	(1,703.85)	(286.30)	196.63	185.33	(1,608.19)
50 Palm Beach	31,076.73	32,614.81	1,538.08	0.00	(1,651.15)	62.33	251.58	(200.84)	(1,538.08)
51 Pasco	7,998.27	6,941.78	0.00	1,056.49	156.50	336.57	3.72	559.70	1,056.49
52 Pinellas	11,855.80	10,831.69	0.00	1,024.11	(111.92)	717.58	261.56	156.89	1,024.11
53 Polk	14,263.43	14,220.54	0.00	42.89	(239.43)	200.42	88.87	(6.97)	42.89
54 Putnam	920.91	834.23	0.00	86.68	20.01	0.11	23.41	43.15	86.68
55 St. Johns	2,623.51	2,304.25	0.00	319.26	(19.81)	288.80	2.09	48.18	319.26
56 St. Lucie	4,128.42	4,504.04	375.62	0.00	(140.00)	(75.64)	(76.85)	(83.13)	(375.62)
57 Santa Rosa	2,099.42	2,219.41	119.99	0.00	1.22	(70.25)	(14.16)	(36.80)	(119.99)
58 Sarasota	4,782.49	4,874.10	91.61	0.00	(113.07)	(64.06)	49.54	35.98	(91.61)
59 Seminole	5,331.26	5,302.11	0.00	29.15	95.56	(20.01)	(67.93)	21.53	29.15
60 Sumter	547.77	631.69	83.92	0.00	(58.55)	12.59	(1.52)	(36.44)	(83.92)
61 Suwannee	491.82	482.11	0.00	9.71	3.50	4.93	(1.81)	3.09	9.71
62 Taylor	69.72	80.02	10.30	0.00	0.00	0.80	7.33	(18.43)	(10.30)
63 Union	144.68	153.33	8.65	0.00	0.00	(9.41)	(0.17)	0.93	(8.65)
64 Volusia	7,618.85	8,012.21	393.56	0.00	(133.40)	(184.28)	(58.90)	(16.98)	(393.56)
65 Wakulla	244.46	265.58	21.12	0.00	6.84	(3.76)	2.60	(26.80)	(21.12)
66 Walton	511.46	444.13	0.00	67.33	42.32	9.81	(16.31)	31.51	67.33
67 Washington	311.44	275.29	0.00	36.15	(7.01)	41.87	16.92	(15.63)	36.15
69 FAMU Lab School	8.33	6.03	0.00	2.30	(0.09)	0.00	0.00	2.39	2.30
70 FAU - Palm Beach	11.04	13.40	2.36	0.00	(2.36)	0.00	0.00	0.00	(2.36)
71 FAU - St. Lucie	57.64	71.59	13.95	0.00	5.63	(19.58)	0.00	0.00	(13.95)
72 FSU Lab - Broward	22.79	15.03	0.00	7.76	7.76	0.00	0.00	0.00	7.76
73 FSU Lab - Leon	85.01	70.26	0.00	14.75	1.01	0.00	0.00	13.74	14.75
74 UF Lab School	7.65	13.69	8.04	0.00	0.00	0.00	(10.49)	4.45	(6.04)
75 Virtual School	996.42	1,076.29	79.87	0.00	33.70	0.00	0.00	(113.57)	(79.87)
<b>Total</b>	<b>384,616.93</b>	<b>390,522.86</b>	<b>10,896.99</b>	<b>4,991.06</b>	<b>(10,118.62)</b>	<b>3,642.24</b>	<b>1,027.22</b>	<b>(456.77)</b>	<b>(5,905.93)</b>



2018-19 FEFP Third Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2015	2016	2017	Three Year	Three Year	Add	
	FPLI	FPLI	FPLI	Average	Average	20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	95.83	96.43	97.45	96.57	77.26	97.26	0.9726
2 Baker	97.06	96.94	96.79	96.93	77.54	97.54	0.9754
3 Bay	95.02	95.93	96.77	95.91	76.73	96.73	0.9673
4 Bradford	96.49	96.37	96.22	96.36	77.09	97.09	0.9709
5 Brevard	98.59	98.29	98.43	98.44	78.75	98.75	0.9875
6 Broward	103.23	102.71	102.27	102.74	82.19	102.19	1.0219
7 Calhoun	90.84	91.71	92.51	91.69	73.35	93.35	0.9335
8 Charlotte	98.10	97.00	98.23	97.78	78.22	98.22	0.9822
9 Citrus	93.69	93.45	93.77	93.64	74.91	94.91	0.9491
10 Clay	99.10	98.98	98.83	98.97	79.18	99.18	0.9918
11 Collier	104.47	104.69	106.01	105.06	84.05	104.05	1.0405
12 Columbia	93.47	93.35	94.26	93.69	74.95	94.95	0.9495
13 Miami-Dade	102.63	102.33	101.79	102.25	81.80	101.80	1.0180
14 DeSoto	97.10	95.71	96.68	96.50	77.20	97.20	0.9720
15 Dixie	90.57	91.14	92.10	91.27	73.02	93.02	0.9302
16 Duval	101.46	101.34	101.18	101.33	81.06	101.06	1.0106
17 Escambia	95.96	96.60	97.29	96.62	77.29	97.29	0.9729
18 Flagler	94.03	93.92	94.67	94.21	75.37	95.37	0.9537
19 Franklin	89.16	91.13	93.11	91.13	72.91	92.91	0.9291
20 Gadsden	93.29	93.76	94.60	93.88	75.11	95.11	0.9511
21 Gilchrist	92.66	93.24	94.22	93.37	74.70	94.70	0.9470
22 Glades	96.63	96.87	97.87	97.12	77.70	97.70	0.9770
23 Gulf	91.54	92.41	93.22	92.39	73.91	93.91	0.9391
24 Hamilton	91.14	91.03	90.89	91.02	72.82	92.82	0.9282
25 Hardee	95.92	95.12	94.76	95.27	76.21	96.21	0.9621
26 Hendry	98.13	98.34	99.58	98.68	78.95	98.95	0.9895
27 Hernando	96.35	96.51	96.05	96.30	77.04	97.04	0.9704
28 Highlands	93.43	93.01	94.18	93.54	74.83	94.83	0.9483
29 Hillsborough	100.97	101.14	100.66	100.92	80.74	100.74	1.0074
30 Holmes	91.58	92.16	92.78	92.17	73.74	93.74	0.9374
31 Indian River	99.30	100.54	100.18	100.01	80.01	100.01	1.0001
32 Jackson	90.33	91.30	93.06	91.56	73.25	93.25	0.9325
33 Jefferson	93.04	93.51	94.35	93.63	74.91	94.91	0.9491
34 Lafayette	89.22	89.73	90.67	89.87	71.90	91.90	0.9190
35 Lake	96.99	97.23	97.38	97.20	77.76	97.76	0.9776
36 Lee	100.74	100.95	102.23	101.31	81.05	101.05	1.0105
37 Leon	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
38 Levy	92.51	93.09	94.07	93.22	74.58	94.58	0.9458
39 Liberty	90.80	91.27	92.08	91.38	73.11	93.11	0.9311
40 Madison	89.87	90.33	91.86	90.69	72.55	92.55	0.9255
41 Manatee	99.28	97.85	98.07	98.40	78.72	98.72	0.9872
42 Marion	94.41	93.29	93.88	93.86	75.09	95.09	0.9509
43 Martin	100.53	101.89	101.83	101.42	81.13	101.13	1.0113
44 Monroe	101.35	103.33	105.47	103.38	82.71	102.71	1.0271
45 Nassau	98.70	98.58	98.76	98.68	78.94	98.94	0.9894
46 Okaloosa	98.07	98.69	99.34	98.70	78.96	98.96	0.9896
47 Okeechobee	97.05	97.29	96.98	97.11	77.69	97.69	0.9769
48 Orange	100.46	100.71	100.87	100.68	80.54	100.54	1.0054
49 Osceola	98.13	98.38	98.53	98.35	78.68	98.68	0.9868
50 Palm Beach	105.42	105.67	105.04	105.38	84.30	104.30	1.0430
51 Pasco	98.27	98.43	97.96	98.22	78.58	98.58	0.9858
52 Pinellas	100.81	100.33	99.82	100.32	80.26	100.26	1.0026
53 Polk	96.34	96.50	96.20	96.35	77.08	97.08	0.9708
54 Putnam	95.33	95.21	95.06	95.20	76.16	96.16	0.9616
55 St. Johns	99.16	100.29	101.02	100.16	80.13	100.13	1.0013
56 St. Lucie	98.53	99.86	99.81	99.40	79.52	99.52	0.9952
57 Santa Rosa	95.48	96.79	96.95	96.41	77.13	97.13	0.9713
58 Sarasota	101.62	100.16	100.39	100.72	80.58	100.58	1.0058
59 Seminole	99.03	99.28	99.44	99.25	79.40	99.40	0.9940
60 Sumter	94.83	95.07	96.03	95.31	76.25	96.25	0.9625
61 Suwannee	91.07	91.41	92.70	91.73	73.38	93.38	0.9338
62 Taylor	89.96	90.42	92.08	90.82	72.66	92.66	0.9266
63 Union	95.41	95.30	95.15	95.29	76.23	96.23	0.9623
64 Volusia	95.33	95.57	95.72	95.54	76.43	96.43	0.9643
65 Wakulla	93.35	93.82	94.66	93.94	75.15	95.15	0.9515
66 Walton	95.02	96.47	98.06	96.52	77.21	97.21	0.9721
67 Washington	91.31	92.18	92.99	92.16	73.73	93.73	0.9373
69 FAMU Lab School	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
70 FAU - Palm Beach	105.42	105.67	105.04	105.38	84.30	104.30	1.0430
71 FAU - St. Lucie	98.53	99.86	99.81	99.40	79.52	99.52	0.9952
72 FSU Lab - Broward	103.23	102.71	102.27	102.74	82.19	102.19	1.0219
73 FSU Lab - Leon	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
74 UF Lab	95.83	96.43	97.45	96.57	77.26	97.26	0.9726
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000



Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.108
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.000
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-12	130	1.185
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.619
ESE Support Level V	255	5.642
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.000

2018-19 FEFP Third Calculation  
Declining Enrollment Supplement

District	2017-18	2018-19	Unweighted	25%	2017-18	2017-18	Declining Enrollment Supplement
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	29,042.00	29,099.28	0.00	0.00	127,854,304	4,402.39	0
2 Baker	4,903.29	4,895.46	7.83	1.96	21,117,500	4,306.80	8,441
3 Bay	27,383.72	27,452.72	0.00	0.00	125,244,998	4,573.70	0
4 Bradford	3,088.82	3,078.77	10.05	2.51	13,383,013	4,332.73	10,875
5 Brevard	72,466.79	72,546.32	0.00	0.00	330,010,619	4,553.96	0
6 Broward	269,333.79	267,847.88	1,485.91	371.48	1,268,326,665	4,709.13	1,749,348
7 Calhoun	2,200.76	2,156.79	43.97	10.99	9,213,654	4,186.58	46,011
8 Charlotte	15,422.02	15,530.95	0.00	0.00	69,718,561	4,520.72	0
9 Citrus	15,071.96	15,054.57	17.39	4.35	64,212,709	4,260.41	18,533
10 Clay	37,294.61	37,796.01	0.00	0.00	169,075,820	4,533.52	0
11 Collier	46,305.57	46,897.76	0.00	0.00	223,919,391	4,835.69	0
12 Columbia	10,077.04	10,009.93	67.11	16.78	42,243,881	4,192.09	70,343
13 Miami-Dade	349,682.96	346,370.65	3,312.31	828.08	1,633,711,957	4,671.98	3,868,773
14 DeSoto	4,896.19	4,864.45	31.74	7.94	21,173,762	4,324.54	34,337
15 Dixie	2,167.08	2,204.36	0.00	0.00	9,042,549	4,172.69	0
16 Duval	128,714.19	129,150.22	0.00	0.00	593,269,736	4,609.20	0
17 Escambia	39,807.09	39,480.84	326.25	81.56	175,735,867	4,414.69	360,062
18 Flagler	12,883.00	12,821.70	61.30	15.33	54,403,768	4,222.91	64,737
19 Franklin	1,260.08	1,265.04	0.00	0.00	5,270,940	4,183.02	0
20 Gadsden	4,969.27	4,857.29	111.98	28.00	21,017,545	4,229.50	118,426
21 Gilchrist	2,561.87	2,623.86	0.00	0.00	11,243,514	4,388.79	0
22 Glades	1,691.66	1,766.08	0.00	0.00	7,379,966	4,362.56	0
23 Gulf	1,921.34	1,893.76	27.58	6.90	8,224,983	4,280.86	29,538
24 Hamilton	1,569.95	1,540.35	29.60	7.40	6,496,518	4,138.04	30,621
25 Hardee	5,209.29	5,074.01	135.28	33.82	22,324,573	4,285.53	144,937
26 Hendry	7,113.65	7,091.01	22.64	5.66	31,655,041	4,449.90	25,186
27 Hernando	22,384.63	22,729.30	0.00	0.00	98,484,453	4,399.65	0
28 Highlands	12,388.02	12,295.35	92.67	23.17	52,248,376	4,217.65	97,723
29 Hillsborough	213,627.57	215,735.95	0.00	0.00	987,555,382	4,622.79	0
30 Holmes	3,137.96	3,135.94	2.02	0.51	12,877,701	4,103.84	2,093
31 Indian River	17,473.69	17,388.26	85.43	21.36	79,223,969	4,533.90	96,844
32 Jackson	6,310.42	6,143.77	166.65	41.66	26,555,167	4,208.15	175,312
33 Jefferson	729.29	742.54	0.00	0.00	3,105,532	4,258.30	0
34 Lafayette	1,178.42	1,188.11	0.00	0.00	4,874,075	4,136.11	0
35 Lake	42,643.14	43,489.84	0.00	0.00	189,977,290	4,455.05	0
36 Lee	91,867.84	92,964.95	0.00	0.00	420,398,084	4,576.12	0
37 Leon	34,014.45	33,922.80	91.65	22.91	150,125,757	4,413.59	101,115
38 Levy	5,499.59	5,421.54	78.05	19.51	23,640,618	4,298.61	83,866
39 Liberty	1,366.54	1,295.48	71.06	17.77	6,026,312	4,409.91	78,364
40 Madison	2,682.76	2,569.43	113.33	28.33	10,861,698	4,048.70	114,700
41 Manatee	48,454.38	48,759.62	0.00	0.00	217,751,725	4,493.95	0
42 Marion	42,671.26	42,402.91	268.35	67.09	181,523,169	4,253.99	285,400
43 Martin	18,662.37	18,332.44	329.93	82.48	88,439,173	4,738.90	390,864
44 Monroe	8,125.32	8,203.70	0.00	0.00	37,690,220	4,638.61	0
45 Nassau	11,810.93	12,080.31	0.00	0.00	52,556,002	4,449.78	0
46 Okaloosa	31,237.78	31,361.87	0.00	0.00	141,352,161	4,525.04	0
47 Okeechobee	6,376.91	6,417.01	0.00	0.00	27,737,726	4,349.71	0
48 Orange	203,949.53	206,907.98	0.00	0.00	957,249,953	4,693.56	0
49 Osceola	66,010.40	67,629.32	0.00	0.00	298,428,726	4,520.93	0
50 Palm Beach	189,898.92	190,304.61	0.00	0.00	925,914,248	4,875.83	0
51 Pasco	73,063.21	74,452.62	0.00	0.00	330,228,197	4,519.76	0
52 Pinellas	99,917.45	99,201.14	716.31	179.08	459,310,550	4,596.90	823,213
53 Polk	102,862.84	104,185.41	0.00	0.00	449,800,591	4,372.82	0
54 Putnam	10,787.79	10,694.84	92.95	23.24	46,097,988	4,273.16	99,308
55 St. Johns	39,584.99	41,121.45	0.00	0.00	180,593,200	4,562.16	0
56 St. Lucie	39,864.75	40,483.77	0.00	0.00	177,474,182	4,451.91	0
57 Santa Rosa	27,446.41	27,850.53	0.00	0.00	121,295,154	4,419.34	0
58 Sarasota	42,645.44	42,975.37	0.00	0.00	201,232,912	4,718.74	0
59 Seminole	67,281.03	67,356.47	0.00	0.00	303,656,560	4,513.26	0
60 Sumter	8,438.11	8,567.28	0.00	0.00	35,903,953	4,254.98	0
61 Suwannee	5,936.63	5,845.14	91.49	22.87	24,563,816	4,137.67	94,629
62 Taylor	2,636.23	2,552.71	83.52	20.88	11,229,310	4,259.61	88,941
63 Union	2,260.08	2,283.26	0.00	0.00	9,668,398	4,277.90	0
64 Volusia	62,132.43	62,019.03	113.40	28.35	273,703,838	4,405.17	124,887
65 Wakulla	5,156.14	5,026.85	129.29	32.32	21,952,266	4,257.50	137,602
66 Walton	9,253.66	9,597.86	0.00	0.00	39,577,615	4,276.97	0
67 Washington	3,313.97	3,376.30	0.00	0.00	13,949,279	4,209.24	0
69 FAMU Lab School	581.74	628.94	0.00	0.00	2,456,653	4,222.94	0
70 FAU - Palm Beach	1,138.16	1,143.36	0.00	0.00	5,108,869	4,488.71	0
71 FAU - St. Lucie	1,406.79	1,412.75	0.00	0.00	6,232,358	4,430.20	0
72 FSU Lab - Broward	687.49	713.00	0.00	0.00	3,176,107	4,619.86	0
73 FSU Lab - Leon	1,704.94	1,742.39	0.00	0.00	7,275,280	4,267.18	0
74 UF Lab	1,134.59	1,153.20	0.00	0.00	4,872,545	4,294.54	0
75 Virtual School	33,957.76	35,644.85	0.00	0.00	145,693,815	4,290.44	0
State	2,822,732.74	2,834,821.61	8,217.04	2,054.29	12,934,922,787	325,485.56	9,375,029

2018-19 FEFP Third Calculation  
Sparsity Supplement

District	2018-19 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2018-19 Funded Weighted FTE	Initial Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,099.28	7	3	9,700	0.0000	31,453.35	0	0.00	0
2 Baker	4,895.46	1	1	4,895	0.0350	5,203.13	765,228	156.31	765,228
3 Bay	27,452.72	5	3	9,151	0.0000	31,158.81	0	0.00	0
4 Bradford	3,078.77	1	1	3,079	0.0806	3,286.70	1,113,370	361.63	1,113,370
5 Brevard	72,546.32	16	3	24,182	0.0000	79,337.51	0	0.00	0
6 Broward	267,847.88	31	3	89,283	0.0000	292,571.19	0	0.00	0
7 Calhoun	2,156.79	2	2	1,078	0.1816	2,342.51	1,788,166	829.09	1,788,166
8 Charlotte	15,530.95	3	3	5,177	0.0298	16,990.79	2,128,091	137.02	2,128,091
9 Citrus	15,054.57	3	3	5,018	0.0327	16,112.62	2,213,204	147.01	2,213,204
10 Clay	37,796.01	7	3	12,599	0.0000	41,215.48	0	0.00	0
11 Collier	46,897.76	8	3	15,633	0.0000	52,143.16	0	0.00	0
12 Columbia	10,009.93	2	2	5,005	0.0329	10,540.93	1,458,522	145.71	1,458,522
13 Miami-Dade	346,370.65	49	3	115,457	0.0000	378,767.63	0	0.00	0
14 DeSoto	4,864.45	1	1	4,864	0.0356	5,129.81	787,385	157.75	787,385
15 Dixie	2,204.36	1	1	2,204	0.1146	2,337.94	1,126,383	510.98	1,126,383
16 Duval	129,150.22	21	3	43,050	0.0000	139,891.35	0	0.00	0
17 Escambia	39,480.84	7	3	13,160	0.0000	42,972.23	0	0.00	0
18 Flagler	12,821.70	2	2	6,411	0.0108	13,599.07	619,790	48.34	1,282,159
19 Franklin	1,265.04	1	1	1,265	0.1678	1,370.48	966,862	764.29	966,862
20 Gadsden	4,857.29	1	1	4,857	0.0357	5,229.39	785,140	161.64	785,140
21 Gilchrist	2,623.86	2	2	1,312	0.1646	2,885.26	1,996,131	760.76	1,996,131
22 Glades	1,766.08	1	1	1,766	0.1366	1,865.92	1,071,878	606.92	1,071,878
23 Gulf	1,893.76	2	2	1,000	0.1877	2,091.70	1,650,794	871.70	1,650,794
24 Hamilton	1,540.35	1	1	1,540	0.1498	1,626.46	1,024,244	664.94	1,024,244
25 Hardee	5,074.01	1	1	5,074	0.0316	5,363.45	713,488	140.62	713,488
26 Hendry	7,091.01	2	2	3,546	0.0663	7,566.43	2,109,802	297.53	2,109,802
27 Hernando	22,729.30	5	4	5,682	0.0214	24,399.21	2,191,205	96.40	2,273,030
28 Highlands	12,295.35	3	3	4,098	0.0520	13,028.10	2,847,784	231.61	2,847,784
29 Hillsborough	215,735.95	27	3	71,912	0.0000	235,674.06	0	0.00	0
30 Holmes	3,135.94	4	3	1,045	0.1841	3,276.70	2,536,690	808.91	2,536,690
31 Indian River	17,388.26	2	2	8,694	0.0000	18,785.23	0	0.00	0
32 Jackson	6,143.77	5	3	2,048	0.1220	6,726.47	3,449,422	561.45	3,449,422
33 Jefferson	742.54	1	1	1,000	0.1877	785.82	620,178	835.21	620,178
34 Lafayette	1,188.11	1	1	1,188	0.1733	1,281.55	933,825	785.98	933,825
35 Lake	43,489.84	8	3	14,497	0.0000	47,280.66	0	0.00	0
36 Lee	92,964.95	14	3	30,988	0.0000	100,366.96	0	0.00	0
37 Leon	33,922.80	5	3	11,308	0.0000	36,796.78	0	0.00	0
38 Levy	5,421.54	4	3	1,807	0.1344	5,893.12	3,329,554	614.13	3,329,554
39 Liberty	1,295.48	1	1	1,295	0.1657	1,466.89	1,022,065	788.95	1,022,065
40 Madison	2,569.43	1	1	2,569	0.0990	2,687.87	1,119,132	435.56	1,119,132
41 Manatee	48,759.62	6	3	16,253	0.0000	52,497.02	0	0.00	0
42 Marion	42,402.91	7	3	14,134	0.0000	45,306.76	0	0.00	0
43 Martin	18,332.44	3	3	6,111	0.0150	20,435.61	1,285,362	70.11	1,833,319
44 Monroe	8,203.70	3	3	2,735	0.0926	8,887.87	3,461,803	421.98	3,461,803
45 Nassau	12,080.31	4	3	4,027	0.0537	12,982.78	2,931,218	242.64	2,931,218
46 Okaloosa	31,361.87	6	3	10,454	0.0000	34,106.86	0	0.00	0
47 Okeechobee	6,417.01	1	1	6,417	0.0108	6,773.24	306,418	47.75	641,707
48 Orange	206,907.98	20	3	68,969	0.0000	231,422.60	0	0.00	0
49 Osceola	67,629.32	8	3	22,543	0.0000	73,725.53	0	0.00	0
50 Palm Beach	190,304.61	25	3	63,435	0.0000	212,026.26	0	0.00	0
51 Pasco	74,452.62	14	3	24,818	0.0000	81,069.04	0	0.00	0
52 Pinellas	99,201.14	16	3	33,067	0.0000	107,849.52	0	0.00	0
53 Polk	104,185.41	16	3	34,728	0.0000	111,911.75	0	0.00	0
54 Putnam	10,694.84	4	3	3,565	0.0658	11,304.06	3,126,327	292.32	3,126,327
55 St. Johns	41,121.45	6	3	13,707	0.0000	45,188.06	0	0.00	0
56 St. Lucie	40,483.77	6	3	13,495	0.0000	43,230.45	0	0.00	0
57 Santa Rosa	27,850.53	6	3	9,284	0.0000	30,324.18	0	0.00	0
58 Sarasota	42,975.37	7	3	14,325	0.0000	47,742.25	0	0.00	0
59 Seminole	67,356.47	9	3	22,452	0.0000	72,851.01	0	0.00	0
60 Sumter	8,567.28	2	2	4,284	0.0477	9,068.47	1,817,545	212.15	1,817,545
61 Suwannee	5,845.14	2	2	2,923	0.0859	6,186.50	2,233,274	382.07	2,233,274
62 Taylor	2,552.71	1	1	2,553	0.0997	2,793.43	1,170,482	458.53	1,170,482
63 Union	2,283.26	1	1	2,283	0.1110	2,433.10	1,135,812	497.45	1,135,812
64 Volusia	62,019.03	10	3	20,673	0.0000	67,548.51	0	0.00	0
65 Wakulla	5,026.85	1	1	5,027	0.0325	5,359.82	732,385	145.69	732,385
66 Walton	9,597.86	4	3	3,199	0.0767	10,142.04	3,270,169	340.72	3,270,169
67 Washington	3,376.30	2	2	1,688	0.1410	3,685.68	2,185,112	647.19	2,185,112
69 FAMU Lab School	628.94	1	1	1,000	0.1877	654.65	516,657	821.47	516,657
70 FAU - Palm Beach	1,143.36	1	1	1,143	0.1766	1,170.08	868,933	759.98	868,933
71 FAU - St. Lucie	1,412.75	0	0	0	0.0000	1,491.73	0	0.00	0
72 FSU Lab - Broward	713.00	0	0	0	0.0000	763.34	0	0.00	0
73 FSU Lab - Leon	1,742.39	1	1	1,742	0.1380	1,823.44	1,057,671	607.02	1,057,671
74 UF Lab	1,153.20	1	1	1,153	0.1759	1,201.36	888,374	770.36	888,374
75 Virtual School	35,644.85	0	0	0	0.0000	36,377.98	0	0.00	0
<b>Total</b>	<b>2,834,821.61</b>	<b>453</b>	<b>162</b>			<b>3,091,837.68</b>	<b>87,335,875</b>		<b>68,963,315</b>

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.  
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2018-19 FEFP Third Calculation  
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	0.25	2018-19	Potential	Per FTE	Discretionary	Wealth	Initial
	Potential Discretionary Local Effort	Potential Discretionary Local Effort	Unweighted FTE	Discretionary Local Effort per FTE	Amount Above State Average	Wealth Adjustment Amount <sup>1</sup>	Adjusted Sparsity Supplement <sup>2</sup>	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	11,616,939	0	29,099.28	399.22	0.00	0	0	0
2 Baker	713,708	0	4,895.46	145.79	0.00	0	765,228	742,200
3 Bay	12,603,248	0	27,452.72	459.09	0.00	0	0	0
4 Bradford	737,758	0	3,078.77	239.63	0.00	0	1,113,370	1,079,866
5 Brevard	30,331,753	0	72,546.32	418.10	0.00	0	0	0
6 Broward	147,427,137	0	267,847.88	550.41	0.00	0	0	0
7 Calhoun	325,659	0	2,156.79	150.99	0.00	0	1,788,166	1,734,355
8 Charlotte	13,250,443	0	15,530.95	853.16	330.38	(2,128,091)	0	0
9 Citrus	7,172,948	0	15,054.57	476.46	0.00	0	2,213,204	2,146,603
10 Clay	8,567,020	0	37,796.01	226.66	0.00	0	0	0
11 Collier	66,425,455	0	46,897.76	1,416.39	0.00	0	0	0
12 Columbia	2,075,195	0	10,009.93	207.31	0.00	0	1,458,522	1,414,631
13 Miami-Dade	231,360,360	0	346,370.65	667.96	0.00	0	0	0
14 DeSoto	1,329,504	0	4,864.45	273.31	0.00	0	767,385	744,292
15 Dixie	386,198	0	2,204.36	175.20	0.00	0	1,126,383	1,092,487
16 Duval	49,651,945	0	129,150.22	384.45	0.00	0	0	0
17 Escambia	13,724,271	0	39,480.84	347.62	0.00	0	0	0
18 Flagler	6,881,771	0	12,821.70	536.73	13.95	(178,863)	1,103,296	1,070,095
19 Franklin	1,451,900	0	1,265.04	1,147.71	624.93	(790,561)	176,301	170,996
20 Gadsden	1,134,126	0	4,857.29	233.49	0.00	0	785,140	761,513
21 Gilchrist	583,940	0	2,623.86	222.55	0.00	0	1,996,131	1,936,062
22 Glades	479,734	0	1,766.08	271.64	0.00	0	1,071,878	1,039,622
23 Gulf	1,399,919	0	1,893.76	739.23	216.45	(409,904)	1,240,890	1,203,548
24 Hamilton	603,220	0	1,540.35	391.61	0.00	0	1,024,244	993,422
25 Hardee	1,205,773	0	5,074.01	237.64	0.00	0	713,488	692,017
26 Hendry	1,525,304	0	7,091.01	215.10	0.00	0	2,109,802	2,046,312
27 Hernando	7,146,951	0	22,729.30	314.53	0.00	0	2,273,030	2,204,628
28 Highlands	3,799,485	0	12,295.35	309.02	0.00	0	2,847,784	2,762,086
29 Hillsborough	74,638,557	0	215,735.95	345.97	0.00	0	0	0
30 Holmes	374,974	0	3,135.94	119.57	0.00	0	2,536,690	2,460,354
31 Indian River	13,484,853	0	17,388.26	775.51	0.00	0	0	0
32 Jackson	1,213,558	0	6,143.77	197.53	0.00	0	3,449,422	3,345,620
33 Jefferson	468,267	0	742.54	630.63	107.85	(80,083)	540,095	523,842
34 Lafayette	208,780	0	1,188.11	175.72	0.00	0	933,825	905,724
35 Lake	16,660,996	0	43,489.84	383.10	0.00	0	0	0
36 Lee	61,665,789	0	92,964.95	663.32	0.00	0	0	0
37 Leon	12,964,454	0	33,922.80	382.18	0.00	0	0	0
38 Levy	1,472,784	0	5,421.54	271.65	0.00	0	3,329,554	3,229,359
39 Liberty	201,134	0	1,295.48	155.26	0.00	0	1,022,065	991,308
40 Madison	534,815	0	2,569.43	208.15	0.00	0	1,119,132	1,085,454
41 Manatee	27,892,465	0	48,759.62	572.04	0.00	0	0	0
42 Marion	14,046,618	0	42,402.91	331.27	0.00	0	0	0
43 Martin	16,966,548	0	18,332.44	925.49	402.71	(1,833,319)	0	0
44 Monroe	20,639,608	0	8,203.70	2,515.89	1,993.11	(3,461,803)	0	0
45 Nassau	6,602,915	0	12,080.31	546.58	23.80	(287,511)	2,643,707	2,564,151
46 Okaloosa	13,484,683	0	31,361.87	429.97	0.00	0	0	0
47 Okeechobee	1,506,977	0	6,417.01	234.84	0.00	0	641,707	622,396
48 Orange	103,020,388	0	206,907.98	497.90	0.00	0	0	0
49 Osceola	19,688,918	0	67,629.32	291.13	0.00	0	0	0
50 Palm Beach	143,973,689	0	190,304.61	756.54	0.00	0	0	0
51 Pasco	21,643,807	0	74,452.62	290.71	0.00	0	0	0
52 Pinellas	62,230,856	0	99,201.14	627.32	0.00	0	0	0
53 Polk	27,310,753	0	104,185.41	262.14	0.00	0	0	0
54 Putnam	2,915,911	0	10,694.84	272.65	0.00	0	3,126,327	3,032,247
55 St. Johns	20,172,611	0	41,121.45	490.56	0.00	0	0	0
56 St. Lucie	16,651,648	0	40,483.77	411.32	0.00	0	0	0
57 Santa Rosa	7,651,245	0	27,850.53	274.73	0.00	0	0	0
58 Sarasota	45,114,572	0	42,975.37	1,049.78	0.00	0	0	0
59 Seminole	25,912,573	0	67,356.47	384.71	0.00	0	0	0
60 Sumter	9,103,196	0	8,567.28	1,062.55	539.77	(1,817,545)	0	0
61 Suwannee	1,441,484	0	5,845.14	246.61	0.00	0	2,233,274	2,166,069
62 Taylor	1,020,800	0	2,552.71	399.89	0.00	0	1,170,482	1,135,259
63 Union	191,126	0	2,283.26	83.71	0.00	0	1,135,812	1,101,632
64 Volusia	27,374,690	0	62,019.03	441.39	0.00	0	0	0
65 Wakulla	976,945	0	5,026.85	194.35	0.00	0	732,385	710,346
66 Walton	14,420,660	0	9,597.86	1,502.49	979.71	(3,270,169)	0	0
67 Washington	669,022	0	3,376.30	198.15	0.00	0	2,185,112	2,119,356
69 FAMU Lab School	240,368	0	628.94	382.18	0.00	0	516,657	501,109
70 FAU - Palm Beach	864,998	0	1,143.36	756.54	233.76	(267,272)	601,661	583,555
71 FAU - St. Lucie	581,092	0	1,412.75	411.32	0.00	0	0	0
72 FSU Lab - Broward	392,442	0	713.00	550.41	0.00	0	0	0
73 FSU Lab - Leon	665,907	0	1,742.39	382.18	0.00	0	1,057,671	1,025,843
74 UF Lab	460,381	0	1,153.20	399.22	0.00	0	888,374	861,841
75 Virtual School	18,363,157	0	35,644.85	515.17	0.00	0	0	0
	1,481,995,678	0	2,834,621.61	522.78		(14,525,121)	54,438,194	52,800,000

1. Column 3 x column 5 equals the wealth adjustment for districts with 24,000 and fewer FTE.  
2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2018-19 FEFP Third Calculation  
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2018-19 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	208,484,221	29,099.28	7,164.58	0.00	0	0	0	0	0
2 Baker	0	36,424,276	4,895.46	7,440.42	0.00	0	0	765,228	765,228	739,770
3 Bay	0	202,246,071	27,452.72	7,367.07	0.00	0	0	0	0	0
4 Bradford	0	24,075,106	3,078.77	7,819.72	0.00	0	0	1,113,370	1,113,370	1,076,329
5 Brevard	0	528,560,481	72,546.32	7,285.83	0.00	0	0	0	0	0
6 Broward	0	1,969,700,102	267,847.88	7,353.80	0.00	0	0	0	0	0
7 Calhoun	0	17,532,041	2,156.79	8,128.77	0.00	0	0	1,788,166	1,788,166	1,728,675
8 Charlotte	(2,128,091)	118,067,540	15,530.95	7,602.08	0.00	0	(2,128,091)	2,128,091	0	0
9 Citrus	0	109,378,497	15,054.57	7,265.47	0.00	0	0	2,213,204	2,213,204	2,139,573
10 Clay	0	273,368,962	37,796.01	7,232.75	0.00	0	0	0	0	0
11 Collier	0	401,974,135	46,897.76	8,571.29	0.00	0	0	0	0	0
12 Columbia	0	73,093,967	10,009.93	7,302.15	0.00	0	0	1,458,522	1,458,522	1,409,998
13 Miami-Dade	0	2,603,571,648	346,370.85	7,516.72	0.00	0	0	0	0	0
14 DeSoto	0	36,555,429	4,864.45	7,514.81	0.00	0	0	767,385	767,385	741,855
15 Dixie	0	16,750,500	2,204.36	7,998.80	0.00	0	0	1,126,383	1,126,383	1,088,909
16 Duval	0	943,354,237	129,150.22	7,304.32	0.00	0	0	0	0	0
17 Escambia	0	286,702,019	39,480.84	7,261.80	0.00	0	0	0	0	0
18 Flagler	(178,863)	92,301,288	12,821.70	7,198.83	(185.97)	(2,384,452)	0	1,282,159	1,282,159	1,239,503
19 Franklin	(790,561)	10,568,071	1,265.04	8,353.94	0.00	0	(790,561)	966,862	176,301	170,436
20 Gadsden	0	36,155,356	4,857.29	7,443.52	0.00	0	0	785,140	785,140	759,019
21 Gilchrist	0	21,282,576	2,623.86	8,111.17	0.00	0	0	1,996,131	1,996,131	1,929,722
22 Glades	0	14,521,515	1,766.08	8,222.46	0.00	0	0	1,071,878	1,071,878	1,036,218
23 Gulf	(409,904)	15,281,377	1,893.76	8,069.33	0.00	0	(409,904)	1,650,794	1,240,890	1,199,607
24 Hamilton	0	12,314,603	1,540.35	7,994.68	0.00	0	0	1,024,244	1,024,244	990,168
25 Hardee	0	36,997,215	5,074.01	7,291.51	0.00	0	0	713,488	713,488	689,751
26 Hendry	0	53,271,270	7,091.01	7,512.51	0.00	0	0	2,109,802	2,109,802	2,039,611
27 Hernando	0	165,717,921	22,729.30	7,290.94	0.00	0	0	2,273,030	2,273,030	2,197,408
28 Highlands	0	88,452,434	12,295.35	7,193.97	0.00	0	0	2,847,784	2,847,784	2,753,041
29 Hillsborough	0	1,573,218,659	215,735.95	7,292.33	0.00	0	0	0	0	0
30 Holmes	0	24,348,318	3,135.94	7,764.28	0.00	0	0	2,536,690	2,536,690	2,452,297
31 Indian River	0	129,107,120	17,388.26	7,424.96	0.00	0	0	0	0	0
32 Jackson	0	46,739,312	6,143.77	7,607.59	0.00	0	0	3,449,422	3,449,422	3,334,663
33 Jefferson	(80,083)	6,743,187	742.54	9,081.24	0.00	0	(80,083)	620,178	540,095	522,127
4 Lafayette	0	9,456,695	1,188.11	7,959.44	0.00	0	0	933,825	933,825	902,758
5 Lake	0	312,397,563	43,489.84	7,183.23	0.00	0	0	0	0	0
36 Lee	0	697,631,245	92,964.95	7,504.24	0.00	0	0	0	0	0
37 Leon	0	247,269,552	33,922.80	7,289.18	0.00	0	0	0	0	0
38 Levy	0	42,145,134	5,421.54	7,773.65	0.00	0	0	3,329,554	3,329,554	3,218,783
39 Liberty	0	11,089,605	1,295.48	8,560.23	0.00	0	0	1,022,065	1,022,065	988,062
40 Madison	0	19,525,340	2,569.43	7,599.09	0.00	0	0	1,119,132	1,119,132	1,081,900
41 Manatee	0	352,496,518	48,759.62	7,229.27	0.00	0	0	0	0	0
42 Marion	0	301,340,507	42,402.91	7,106.60	0.00	0	0	0	0	0
43 Martin	(1,833,319)	144,347,263	18,332.44	7,873.87	0.00	0	(1,833,319)	1,833,319	0	0
44 Monroe	(3,461,803)	78,268,194	8,203.70	9,540.60	0.00	0	(3,461,803)	3,461,803	0	0
45 Nassau	(287,511)	89,320,386	12,080.31	7,393.88	0.00	0	(287,511)	2,931,218	2,643,707	2,555,753
46 Okaloosa	0	232,059,468	31,361.87	7,399.41	0.00	0	0	0	0	0
47 Okeechobee	0	47,748,629	6,417.01	7,440.95	0.00	0	0	641,707	641,707	620,358
48 Orange	0	1,515,536,123	206,907.98	7,324.69	0.00	0	0	0	0	0
49 Osceola	0	481,928,521	67,629.32	7,126.03	0.00	0	0	0	0	0
50 Palm Beach	0	1,480,885,045	190,304.61	7,781.66	0.00	0	0	0	0	0
51 Pasco	0	543,142,813	74,452.62	7,295.15	0.00	0	0	0	0	0
52 Pinellas	0	734,960,962	99,201.14	7,408.80	0.00	0	0	0	0	0
53 Polk	0	746,299,612	104,185.41	7,163.19	0.00	0	0	0	0	0
54 Putnam	0	78,479,782	10,694.84	7,338.10	0.00	0	0	3,126,327	3,126,327	3,022,317
55 St. Johns	0	299,755,917	41,121.45	7,289.53	0.00	0	0	0	0	0
56 St. Lucie	0	294,932,531	40,483.77	7,285.20	0.00	0	0	0	0	0
57 Santa Rosa	0	202,988,334	27,850.53	7,288.49	0.00	0	0	0	0	0
58 Sarasota	0	344,495,033	42,975.37	8,016.10	0.00	0	0	0	0	0
59 Seminole	0	480,661,906	67,356.47	7,136.09	0.00	0	0	0	0	0
60 Sumter	(1,817,545)	64,398,387	8,567.28	7,516.78	0.00	0	(1,817,545)	1,817,545	0	0
61 Suwannee	0	41,636,249	5,845.14	7,123.23	0.00	0	0	2,233,274	2,233,274	2,158,975
62 Taylor	0	19,856,436	2,552.71	7,778.57	0.00	0	0	1,170,482	1,170,482	1,131,541
63 Union	0	17,647,304	2,283.26	7,728.99	0.00	0	0	1,135,812	1,135,812	1,098,025
64 Volusia	0	445,018,850	62,019.03	7,175.52	0.00	0	0	0	0	0
65 Wakulla	0	36,746,015	5,026.85	7,309.95	0.00	0	0	732,385	732,385	708,019
66 Walton	(3,270,169)	76,540,189	9,597.86	7,974.71	0.00	0	(3,270,169)	3,270,169	0	0
67 Washington	0	26,449,817	3,376.30	7,833.97	0.00	0	0	2,185,112	2,185,112	2,112,415
69 FAMU Lab School	0	5,375,565	628.94	8,547.02	0.00	0	0	516,657	516,657	499,468
70 FAU - Palm Beach	(267,272)	9,426,665	1,143.36	8,244.70	0.00	0	(267,272)	868,933	601,661	581,644
71 FAU - St. Lucie	0	10,415,212	1,412.75	7,372.30	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,761,164	713.00	8,080.17	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	13,068,264	1,742.39	7,500.19	0.00	0	0	1,057,671	1,057,671	1,022,483
1 UF Lab	0	9,202,732	1,153.20	7,980.17	0.00	0	0	888,374	888,374	858,819
j Virtual School	0	187,018,658	35,644.85	5,246.72	0.00	0	0	0	0	0
	(14,525,121)	20,934,583,639	2,834,821.61	7,384.80		(2,384,452)	(14,346,258)	68,963,315	54,617,057	52,800,000

2018-19 FEFP Third Calculation  
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2018-19	Potential	Potential	Per FTE	Total
	Unweighted FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,099.28	11,616,939	399.22	0.00	0
2 Baker	4,895.46	713,708	145.79	0.00	0
3 Bay	27,452.72	12,603,248	459.09	0.00	0
4 Bradford	3,078.77	737,758	239.63	0.00	0
5 Brevard	72,546.32	30,331,753	418.10	0.00	0
6 Broward	267,847.88	147,427,137	550.41	0.00	0
7 Calhoun	2,156.79	325,659	150.99	0.00	0
8 Charlotte	15,530.95	13,250,443	853.16	0.00	0
9 Citrus	15,054.57	7,172,948	476.46	0.00	0
10 Clay	37,796.01	8,567,020	226.66	0.00	0
11 Collier	46,897.76	66,425,455	1,416.39	0.00	0
12 Columbia	10,009.93	2,075,195	207.31	0.00	0
13 Miami-Dade	346,370.65	231,360,360	667.96	0.00	0
14 DeSoto	4,864.45	1,329,504	273.31	0.00	0
15 Dixie	2,204.36	386,198	175.20	0.00	0
16 Duval	129,150.22	49,651,945	384.45	0.00	0
17 Escambia	39,480.84	13,724,271	347.62	0.00	0
18 Flagler	12,821.70	6,881,771	536.73	0.00	0
19 Franklin	1,265.04	1,451,900	1,147.71	0.00	0
20 Gadsden	4,857.29	1,134,126	233.49	0.00	0
21 Gilchrist	2,623.86	583,940	222.55	0.00	0
22 Glades	1,766.08	479,734	271.64	0.00	0
23 Gulf	1,893.76	1,399,919	739.23	0.00	0
24 Hamilton	1,540.35	603,220	391.61	0.00	0
25 Hardee	5,074.01	1,205,773	237.64	0.00	0
26 Hendry	7,091.01	1,525,304	215.10	0.00	0
27 Hernando	22,729.30	7,148,951	314.53	0.00	0
28 Highlands	12,295.35	3,799,485	309.02	0.00	0
29 Hillsborough	215,735.95	74,638,557	345.97	0.00	0
30 Holmes	3,135.94	374,974	119.57	0.00	0
31 Indian River	17,388.26	13,484,853	775.51	0.00	0
32 Jackson	6,143.77	1,213,558	197.53	0.00	0
33 Jefferson	742.54	468,267	630.63	0.00	0
34 Lafayette	1,188.11	208,780	175.72	0.00	0
35 Lake	43,489.84	16,660,996	383.10	0.00	0
36 Lee	92,964.95	61,665,789	663.32	0.00	0
37 Leon	33,922.80	12,964,454	382.18	0.00	0
38 Levy	5,421.54	1,472,784	271.65	0.00	0
39 Liberty	1,295.48	201,134	155.26	0.00	0
40 Madison	2,589.43	534,815	208.15	0.00	0
41 Manatee	48,759.62	27,892,465	572.04	0.00	0
42 Marion	42,402.91	14,046,618	331.27	0.00	0
43 Martin	18,332.44	16,966,548	925.49	0.00	0
44 Monroe	8,203.70	20,639,608	2,515.89	0.00	0
45 Nassau	12,080.31	6,602,915	546.58	0.00	0
46 Okaloosa	31,361.87	13,484,683	429.97	0.00	0
47 Okeechobee	6,417.01	1,506,977	234.84	0.00	0
48 Orange	206,907.98	103,020,388	497.90	0.00	0
49 Osceola	67,629.32	19,688,918	291.13	0.00	0
50 Palm Beach	190,304.61	143,973,689	756.54	0.00	0
51 Pasco	74,452.62	21,643,807	290.71	0.00	0
52 Pinellas	99,201.14	62,230,856	627.32	0.00	0
53 Polk	104,185.41	27,310,753	262.14	0.00	0
54 Putnam	10,694.84	2,915,911	272.65	0.00	0
55 St. Johns	41,121.45	20,172,611	490.56	0.00	0
56 St. Lucie	40,483.77	16,651,648	411.32	0.00	0
57 Santa Rosa	27,850.53	7,651,245	274.73	0.00	0
58 Sarasota	42,975.37	45,114,572	1,049.78	0.00	0
59 Seminole	67,356.47	25,912,573	384.71	0.00	0
60 Sumter	8,567.28	9,103,196	1,062.55	0.00	0
61 Suwannee	5,845.14	1,441,484	246.61	0.00	0
62 Taylor	2,552.71	1,020,800	399.89	0.00	0
63 Union	2,283.26	191,126	83.71	0.00	0
64 Volusia	62,019.03	27,374,690	441.39	0.00	0
65 Wakulla	5,026.85	976,945	194.35	0.00	0
66 Walton	9,597.86	14,420,660	1,502.49	0.00	0
67 Washington	3,376.30	669,022	198.15	0.00	0
69 FAMU Lab School	628.94	0	0.00	382.18	240,368
70 FAU - Palm Beach	1,143.36	0	0.00	756.54	864,998
71 FAU - St. Lucie	1,412.75	0	0.00	411.32	581,092
72 FSU Lab - Broward	713.00	0	0.00	550.41	392,442
73 FSU Lab - Leon	1,742.39	0	0.00	382.18	665,907
74 UF Lab	1,153.20	0	0.00	399.22	460,381
75 Virtual School	35,644.85	0	0.00	515.17	18,363,157
<b>State</b>	<b>2,834,821.61</b>	<b>1,460,427,333</b>	<b>515.17</b>		<b>21,568,345</b>

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2018-19 FEFP Third Calculation  
 0.748 Mill Compression Actual

District	2018 Tax Roll	Value of 0.748 Mills	2018-19 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$522.78	0.748 Discretionary Millage Levied	Compress to \$522.78 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	16,177,777,569	11,616,939	29,099.28	399.22	123.56	0.748	3,595,507
2 Baker	993,910,959	713,708	4,895.46	145.79	376.99	0.748	1,845,539
3 Bay	17,551,314,193	12,603,248	27,452.72	459.09	63.69	0.748	1,748,464
4 Bradford	1,027,403,824	737,758	3,078.77	239.63	283.15	0.748	871,754
5 Brevard	42,240,075,281	30,331,753	72,546.32	418.10	104.68	0.748	7,594,149
6 Broward	205,307,398,982	147,427,137	267,847.88	550.41	0.00	0.748	0
7 Calhoun	453,512,881	325,659	2,156.79	150.99	371.79	0.748	801,873
8 Charlotte	18,452,600,225	13,250,443	15,530.95	853.16	0.00	0.748	0
9 Citrus	9,989,065,037	7,172,948	15,054.57	476.46	46.32	0.748	697,328
10 Clay	11,930,452,878	8,567,020	37,796.01	226.66	296.12	0.748	11,192,154
11 Collier	92,504,253,783	66,425,455	46,897.76	1,416.39	0.00	0.748	0
12 Columbia	2,889,922,320	2,075,195	10,009.93	207.31	315.47	0.748	3,157,833
13 Miami-Dade	322,193,015,087	231,360,360	346,370.65	667.96	0.00	0.748	0
14 DeSoto	1,851,471,032	1,329,504	4,864.45	273.31	249.47	0.748	1,213,534
15 Dixie	537,819,679	386,198	2,204.36	175.20	347.58	0.748	766,191
16 Duval	69,145,422,857	49,651,945	129,150.22	384.45	138.33	0.748	17,865,350
17 Escambia	19,112,454,522	13,724,271	39,480.84	347.62	175.16	0.748	6,915,464
18 Flagler	9,583,572,138	6,881,771	12,821.70	536.73	0.00	0.748	0
19 Franklin	2,021,920,009	1,451,900	1,265.04	1,147.71	0.00	0.748	0
20 Gadsden	1,579,386,696	1,134,126	4,857.29	233.49	289.29	0.748	1,405,165
21 Gilchrist	813,196,152	583,940	2,623.86	222.55	300.23	0.748	787,761
22 Glades	668,079,318	479,734	1,766.08	271.64	251.14	0.748	443,533
23 Gulf	1,949,530,503	1,399,919	1,893.76	739.23	0.00	0.748	0
24 Hamilton	840,045,613	603,220	1,540.35	391.81	131.17	0.748	202,048
25 Hardee	1,679,162,976	1,205,773	5,074.01	237.64	285.14	0.748	1,446,803
26 Hendry	2,124,141,940	1,525,304	7,091.01	215.10	307.68	0.748	2,181,762
27 Hernando	9,955,646,881	7,148,951	22,729.30	314.53	208.25	0.748	4,733,377
28 Highlands	5,291,172,872	3,799,485	12,295.35	309.02	213.76	0.748	2,628,254
29 Hillsborough	103,941,840,082	74,638,557	215,735.95	345.97	176.81	0.748	38,144,273
30 Holmes	522,190,405	374,974	3,135.94	119.57	403.21	0.748	1,264,442
31 Indian River	18,779,039,806	13,484,853	17,388.26	775.51	0.00	0.748	0
32 Jackson	1,690,003,649	1,213,558	6,143.77	197.53	325.25	0.748	1,998,261
33 Jefferson	652,109,887	468,267	742.54	630.63	0.00	0.748	0
34 Lafayette	290,747,545	208,780	1,188.11	175.72	347.06	0.748	412,345
35 Lake	23,202,144,648	16,660,996	43,489.84	383.10	139.68	0.748	6,074,661
36 Lee	85,875,931,465	61,665,789	92,964.95	663.32	0.00	0.748	0
37 Leon	18,054,330,502	12,964,454	33,922.80	382.18	140.60	0.748	4,769,546
38 Levy	2,051,002,882	1,472,784	5,421.54	271.65	251.13	0.748	1,361,511
39 Liberty	280,099,991	201,134	1,295.48	155.26	367.52	0.748	476,115
40 Madison	744,784,364	534,815	2,569.43	208.15	314.63	0.748	808,420
41 Manatee	38,843,116,995	27,892,465	48,759.62	572.04	0.00	0.748	0
42 Marion	19,561,355,707	14,046,618	42,402.91	331.27	191.51	0.748	8,120,581
43 Martin	23,627,656,809	16,966,548	18,332.44	925.49	0.00	0.748	0
44 Monroe	28,742,769,258	20,639,608	8,203.70	2,515.89	0.00	0.748	0
45 Nassau	9,195,236,133	6,602,915	12,080.31	546.58	0.00	0.748	0
46 Okaloosa	18,778,803,682	13,484,883	31,361.87	429.97	92.81	0.748	2,910,695
47 Okeechobee	2,098,620,428	1,506,977	6,417.01	234.84	287.94	0.748	1,847,714
48 Orange	143,466,449,631	103,020,388	206,907.98	497.90	24.88	0.748	5,147,871
49 Osceola	27,418,836,008	19,688,918	67,629.32	291.13	231.65	0.748	15,666,332
50 Palm Beach	200,498,118,260	143,973,689	190,304.61	756.54	0.00	0.748	0
51 Pasco	30,141,219,068	21,643,807	74,452.62	290.71	232.07	0.748	17,278,220
52 Pinellas	86,662,845,014	62,230,856	99,201.14	627.32	0.00	0.748	0
53 Polk	38,033,022,559	27,310,753	104,185.41	262.14	260.64	0.748	27,154,885
54 Putnam	4,060,705,586	2,915,911	10,694.84	272.65	250.13	0.748	2,675,100
55 St. Johns	28,092,429,100	20,172,611	41,121.45	490.56	32.22	0.748	1,324,933
56 St. Lucie	23,189,126,886	16,651,648	40,483.77	411.32	111.46	0.748	4,512,321
57 Santa Rosa	10,655,143,028	7,651,245	27,850.53	274.73	248.05	0.748	6,908,324
58 Sarasota	62,826,665,585	45,114,572	42,975.37	1,049.78	0.00	0.748	0
59 Seminole	36,085,914,308	25,912,573	67,356.47	384.71	138.07	0.748	9,299,908
60 Sumter	12,677,133,832	9,103,196	8,567.28	1,062.55	0.00	0.748	0
61 Suwannee	2,007,413,869	1,441,484	5,845.14	246.61	276.17	0.748	1,614,252
62 Taylor	1,421,569,256	1,020,800	2,552.71	399.89	122.89	0.748	313,703
63 Union	266,162,583	191,126	2,283.26	63.71	439.07	0.748	1,002,511
64 Volusia	38,122,061,917	27,374,690	62,019.03	441.39	81.39	0.748	5,047,729
65 Wakulla	1,360,496,071	976,945	5,026.85	194.35	328.43	0.748	1,650,968
66 Walton	20,082,246,965	14,420,660	9,597.86	1,502.49	0.00	0.748	0
67 Washington	931,681,342	669,022	3,376.30	198.15	324.63	0.748	1,096,048
69 FAMU Lab School	0	240,368	628.94	382.18	140.60	0.000	88,429
70 FAU - Palm Beach	0	864,998	1,143.36	756.54	0.00	0.000	0
71 FAU - St. Lucie	0	581,092	1,412.75	411.32	111.46	0.000	157,465
72 FSU Lab - Broward	0	392,442	713.00	550.41	0.00	0.000	0
73 FSU Lab - Leon	0	665,907	1,742.39	382.18	140.60	0.000	244,980
74 UF Lab	0	460,381	1,153.20	399.22	123.56	0.000	142,489
75 Virtual School	0	18,363,157	35,644.85	515.17	7.61	0.000	271,257
State	2,033,794,751,313	1,481,995,678	2,834,821.61	522.78			241,880,132

2018-19 FEFP Third Calculation  
 DJJ Supplemental Allocation

District	2018-19	2018-19	\$1,243.91 x WFE	District Cost Differential	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	203.85	210.21	261,482	0.9726	254,317
2 Baker	0.00	0.00	0	0.9754	0
3 Bay	91.48	91.48	113,793	0.9673	110,072
4 Bradford	0.00	0.00	0	0.9709	0
5 Brevard	140.95	140.95	175,329	0.9875	173,137
6 Broward	325.55	335.55	417,394	1.0219	426,535
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9822	0
9 Citrus	115.77	115.77	144,007	0.9491	136,677
10 Clay	97.88	97.88	121,754	0.9918	120,756
11 Collier	106.94	109.75	136,519	1.0405	142,048
12 Columbia	0.00	0.00	0	0.9495	0
13 Miami-Dade	421.11	423.84	527,219	1.0180	536,709
14 DeSoto	0.00	0.00	0	0.9720	0
15 Dixie	0.00	0.00	0	0.9302	0
16 Duval	273.01	284.63	354,054	1.0106	357,807
17 Escambia	176.97	176.97	220,135	0.9729	214,169
18 Flagler	0.00	0.00	0	0.9537	0
19 Franklin	0.00	0.00	0	0.9291	0
20 Gadsden	0.00	0.00	0	0.9511	0
21 Gilchrist	0.00	0.00	0	0.9470	0
22 Glades	0.00	0.00	0	0.9770	0
23 Gulf	0.00	0.00	0	0.9391	0
24 Hamilton	0.00	0.00	0	0.9282	0
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9895	0
27 Hernando	49.52	49.52	61,598	0.9704	59,775
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	431.16	448.39	557,757	1.0074	561,884
30 Holmes	0.00	0.00	0	0.9374	0
31 Indian River	0.00	0.00	0	1.0001	0
32 Jackson	29.01	29.01	36,086	0.9325	33,650
33 Jefferson	0.00	0.00	0	0.9491	0
34 Lafayette	0.00	0.00	0	0.9190	0
35 Lake	5.00	5.00	6,220	0.9776	6,081
36 Lee	215.56	222.26	276,471	1.0105	279,374
37 Leon	189.87	193.54	240,746	0.9714	233,861
38 Levy	0.00	0.00	0	0.9458	0
39 Liberty	77.58	126.35	157,168	0.9311	146,339
40 Madison	47.43	47.43	58,999	0.9255	54,604
41 Manatee	257.54	257.54	320,357	0.9872	316,256
42 Marion	189.96	189.96	236,293	0.9509	224,691
43 Martin	28.62	28.62	35,601	1.0113	36,003
44 Monroe	1.06	1.06	1,319	1.0271	1,355
45 Nassau	0.00	0.00	0	0.9894	0
46 Okaloosa	209.03	209.03	260,015	0.9896	257,311
47 Okeechobee	184.27	184.27	229,215	0.9769	223,920
48 Orange	328.48	330.32	410,888	1.0054	413,107
49 Osceola	67.67	67.79	84,325	0.9868	83,212
50 Palm Beach	201.96	203.31	252,899	1.0430	263,774
51 Pasco	138.16	148.24	184,397	0.9858	181,779
52 Pinellas	294.23	294.76	366,655	1.0026	367,608
53 Polk	265.25	265.44	330,183	0.9708	320,542
54 Putnam	0.00	0.00	0	0.9616	0
55 St. Johns	238.04	238.04	296,100	1.0013	296,485
56 St. Lucie	121.51	121.71	151,396	0.9952	150,669
57 Santa Rosa	0.00	0.00	0	0.9713	0
58 Sarasota	0.00	0.00	0	1.0058	0
59 Seminole	0.00	0.00	0	0.9940	0
60 Sumter	0.00	0.00	0	0.9625	0
61 Suwannee	0.00	0.00	0	0.9338	0
62 Taylor	0.00	0.00	0	0.9266	0
63 Union	30.26	33.87	42,131	0.9623	40,543
64 Volusia	184.67	187.47	233,196	0.9643	224,871
65 Wakulla	0.00	0.00	0	0.9515	0
66 Walton	35.45	35.45	44,097	0.9721	42,867
67 Washington	131.22	131.22	163,226	0.9373	152,992
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU - Palm Beach	0.00	0.00	0	1.0430	0
71 FAU - St. Lucie	0.00	0.00	0	0.9952	0
72 FSU Lab - Broward	0.00	0.00	0	1.0219	0
73 FSU Lab - Leon	0.00	0.00	0	0.9714	0
74 UF Lab	0.00	0.00	0	0.9726	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	5,906.02	6,036.63	7,509,024		7,445,780



2018-19 FEFP Third Calculation  
Safe Schools Allocation

District	(\$13,675,820 for SRO's) Allocation Minimum	2016 Crime Index	Allocation Based on Crime Index	2018-19 Unweighted FTE	Allocation Based on Unweighted FTE	Funds for Additional School Resource Officers	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	250,000	9,210	576,451	29,099.28	205,429	871,407	1,903,287
2 Baker	250,000	434	27,164	4,895.46	34,560	146,600	458,324
3 Bay	250,000	7,464	467,169	27,452.72	193,805	822,099	1,733,073
4 Bradford	250,000	479	29,980	3,078.77	21,735	92,197	393,912
5 Brevard	250,000	17,727	1,109,526	72,546.32	512,146	2,172,473	4,044,145
6 Broward	250,000	66,421	4,157,266	267,847.88	1,890,893	8,020,976	14,319,135
7 Calhoun	250,000	114	7,135	2,156.79	15,226	64,587	336,948
8 Charlotte	250,000	3,062	191,649	15,530.95	109,642	465,090	1,016,381
9 Citrus	250,000	2,317	145,020	15,054.57	106,279	450,824	952,123
10 Clay	250,000	4,160	260,373	37,796.01	266,824	1,131,840	1,909,037
11 Collier	250,000	5,458	341,614	46,897.76	331,078	1,404,401	2,327,093
12 Columbia	250,000	2,245	140,514	10,009.93	70,666	299,757	760,937
13 Miami-Dade	250,000	111,219	6,961,157	346,370.65	2,445,231	10,372,420	20,028,808
14 DeSoto	250,000	974	60,962	4,864.45	34,341	145,671	490,974
15 Dixie	250,000	409	25,599	2,204.36	15,562	66,012	357,173
16 Duval	250,000	39,605	2,478,863	129,150.22	911,746	3,867,534	7,508,143
17 Escambia	250,000	12,380	774,860	39,480.84	278,718	1,182,294	2,485,872
18 Flagler	250,000	2,102	131,563	12,821.70	90,516	383,959	856,038
19 Franklin	250,000	164	10,265	1,265.04	8,931	37,883	307,079
20 Gadsden	250,000	601	37,616	4,857.29	34,290	145,456	467,362
21 Gilchrist	250,000	14	876	2,623.86	18,523	78,574	347,973
22 Glades	250,000	157	9,827	1,766.08	12,468	52,887	325,182
23 Gulf	250,000	269	16,837	1,893.76	13,369	56,711	336,917
24 Hamilton	250,000	311	19,465	1,540.35	10,874	46,127	326,466
25 Hardee	250,000	602	37,679	5,074.01	35,820	151,946	475,445
26 Hendry	250,000	1,069	66,908	7,091.01	50,060	212,347	579,315
27 Hernando	250,000	3,889	243,411	22,729.30	160,459	680,652	1,334,522
28 Highlands	250,000	2,994	187,393	12,295.35	86,800	368,197	892,390
29 Hillsborough	250,000	28,156	1,762,274	215,735.95	1,523,005	6,460,431	9,995,710
30 Holmes	250,000	305	19,090	3,135.94	22,138	93,909	385,137
31 Indian River	250,000	3,121	195,342	17,388.26	122,754	520,709	1,088,805
32 Jackson	250,000	1,043	65,281	6,143.77	43,372	183,981	542,634
33 Jefferson	250,000	294	18,401	742.54	5,242	22,236	295,879
34 Lafayette	250,000	73	4,569	1,188.11	8,388	35,579	298,536
35 Lake	250,000	7,500	469,422	43,489.84	307,020	1,302,347	2,328,789
36 Lee	250,000	14,199	888,710	92,964.95	656,293	2,783,929	4,578,932
37 Leon	250,000	16,269	1,018,271	33,922.80	239,481	1,015,853	2,523,605
38 Levy	250,000	1,175	73,543	5,421.54	38,274	162,354	524,171
39 Liberty	250,000	9	563	1,295.48	9,146	38,794	298,503
40 Madison	250,000	596	37,303	2,569.43	18,139	76,944	382,386
41 Manatee	250,000	9,561	598,420	48,759.62	344,222	1,460,156	2,652,798
42 Marion	250,000	9,097	569,378	42,402.91	299,347	1,269,798	2,388,523
43 Martin	250,000	2,865	179,319	18,332.44	129,419	548,983	1,107,721
44 Monroe	250,000	2,360	147,712	8,203.70	57,915	245,668	701,295
45 Nassau	250,000	1,371	85,810	12,080.31	85,282	361,757	782,849
46 Okaloosa	250,000	5,714	357,637	31,361.87	221,402	939,163	1,768,202
47 Okeechobee	250,000	1,428	89,378	6,417.01	45,301	192,164	576,843
48 Orange	250,000	55,329	3,463,022	206,907.98	1,460,683	6,196,069	11,369,774
49 Osceola	250,000	9,573	599,171	67,629.32	477,435	2,025,228	3,351,834
50 Palm Beach	250,000	48,613	3,042,670	190,304.61	1,343,470	5,698,864	10,335,004
51 Pasco	250,000	12,204	763,844	74,452.62	525,604	2,229,559	3,769,007
52 Pinellas	250,000	36,536	2,286,775	99,201.14	700,318	2,970,679	6,207,772
53 Polk	250,000	17,766	1,111,967	104,185.41	735,505	3,119,938	5,217,410
54 Putnam	250,000	2,272	142,204	10,694.84	75,501	320,268	787,973
55 St. Johns	250,000	4,141	259,184	41,121.45	290,300	1,231,423	2,030,907
56 St. Lucie	250,000	6,450	403,703	40,483.77	285,798	1,212,327	2,151,828
57 Santa Rosa	250,000	2,177	136,258	27,850.53	196,613	834,012	1,416,883
58 Sarasota	250,000	8,987	562,493	42,975.37	303,388	1,286,941	2,402,822
59 Seminole	250,000	11,911	745,505	67,356.47	475,508	2,017,058	3,488,071
60 Sumter	250,000	1,385	86,687	8,567.28	60,481	256,556	653,724
61 Suwannee	250,000	895	56,018	5,845.14	41,264	175,039	522,321
62 Taylor	250,000	716	44,814	2,552.71	18,021	76,443	389,278
63 Union	250,000	97	6,071	2,283.26	16,119	68,375	340,565
64 Volusia	250,000	18,427	1,153,339	62,019.03	437,828	1,857,223	3,698,390
65 Wakulla	250,000	556	34,800	5,026.85	35,487	150,534	470,821
66 Walton	250,000	1,612	100,895	9,597.86	67,757	287,418	706,070
67 Washington	250,000	381	23,847	3,376.30	23,835	101,107	398,789
69 FAMU Lab School	250,000	0	0	628.94	4,440	18,834	273,274
70 FAU - Palm Beach	250,000	0	0	1,143.36	8,072	34,239	292,311
71 FAU - St. Lucie	250,000	0	0	1,412.75	9,973	42,306	302,279
72 FSU Lab - Broward	250,000	0	0	713.00	5,034	21,352	276,386
73 FSU Lab - Leon	250,000	0	0	1,742.39	12,301	52,178	314,479
74 UF Lab	250,000	0	0	1,153.20	8,141	34,534	292,675
75 Virtual School <sup>1</sup>	0	0	0	0.00	0	0	0
State	18,250,000	641,014	40,120,832	2,799,176.76	19,761,007	83,824,180	161,956,019

1. The Florida Virtual School does not receive Safe School funding.





2018-19 FEFP Third Calculation  
Supplemental Academic Instruction (SAI) - Page 1

District	2017-18 SAI Allocation	2017-18 Unweighted FTE	2017-18 Funds Per FTE	2018-19 Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,307,057	29,042.00	286.04	29,099.28	57.28	14,614	8,321,671
2 Baker	1,802,488	4,903.29	367.61	4,895.46	(7.83)	(2,878)	1,799,610
3 Bay	7,818,795	27,383.72	285.53	27,452.72	69.00	17,604	7,836,399
4 Bradford	980,661	3,088.82	317.49	3,078.77	(10.05)	(3,191)	977,470
5 Brevard	20,002,085	72,466.79	276.02	72,546.32	79.53	20,290	20,022,375
6 Broward	59,852,328	269,333.79	222.22	267,847.88	(1,485.91)	(330,199)	59,522,129
7 Calhoun	498,348	2,200.76	226.44	2,156.79	(43.97)	(9,957)	488,391
8 Charlotte	3,431,099	15,422.02	222.48	15,530.95	108.93	27,791	3,458,890
9 Citrus	3,312,728	15,071.96	219.79	15,054.57	(17.39)	(3,822)	3,308,906
10 Clay	9,793,219	37,294.61	262.59	37,796.01	501.40	127,922	9,921,141
11 Collier	10,618,041	46,305.57	229.30	46,897.76	592.19	151,085	10,769,126
12 Columbia	3,869,469	10,077.04	383.99	10,009.93	(67.11)	(25,770)	3,843,699
13 Miami-Dade	117,833,603	349,682.96	336.97	346,370.65	(3,312.31)	(1,116,149)	116,717,454
14 DeSoto	1,934,772	4,896.19	395.16	4,864.45	(31.74)	(12,542)	1,922,230
15 Dixie	479,542	2,167.08	221.28	2,204.36	37.28	9,511	489,053
16 Duval	32,490,823	128,714.19	252.43	129,150.22	436.03	111,244	32,602,067
17 Escambia	10,693,729	39,807.09	268.64	39,480.84	(326.25)	(87,644)	10,606,085
18 Flagler	2,792,813	12,883.00	216.78	12,821.70	(61.30)	(13,289)	2,779,524
19 Franklin	279,623	1,260.08	221.91	1,265.04	4.96	1,265	280,888
20 Gadsden	1,439,313	4,969.27	289.64	4,857.29	(111.98)	(32,434)	1,406,879
21 Gilchrist	566,567	2,561.87	221.15	2,623.86	61.99	15,816	582,383
22 Glades	418,133	1,691.66	247.17	1,766.08	74.42	18,987	437,120
23 Gulf	388,502	1,921.34	202.20	1,893.76	(27.58)	(5,577)	382,925
24 Hamilton	338,519	1,569.95	215.62	1,540.35	(29.60)	(6,382)	332,137
25 Hardee	1,153,110	5,209.29	221.36	5,074.01	(135.28)	(29,946)	1,123,164
26 Hendry	1,848,920	7,113.65	259.91	7,091.01	(22.64)	(5,884)	1,843,036
27 Hernando	5,356,310	22,384.63	239.29	22,729.30	344.67	87,936	5,444,246
28 Highlands	2,493,151	12,388.02	201.26	12,295.35	(92.67)	(18,651)	2,474,500
29 Hillsborough	50,025,124	213,627.57	234.17	215,735.95	2,108.38	537,911	50,563,035
30 Holmes	685,755	3,137.96	218.54	3,135.94	(2.02)	(441)	685,314
31 Indian River	3,874,739	17,473.69	221.75	17,388.26	(85.43)	(18,944)	3,855,795
32 Jackson	1,274,273	6,310.42	201.93	6,143.77	(166.65)	(33,652)	1,240,621
33 Jefferson	311,434	729.29	427.04	742.54	13.25	3,380	314,814
34 Lafayette	203,464	1,178.42	172.66	1,188.11	9.69	2,472	205,936
35 Lake	9,871,070	42,643.14	231.48	43,489.84	846.70	216,019	10,087,089
36 Lee	22,003,955	91,867.84	239.52	92,964.95	1,097.11	279,906	22,283,861
37 Leon	9,873,222	34,014.45	290.27	33,922.80	(91.65)	(26,603)	9,846,619
38 Levy	1,277,023	5,499.59	232.20	5,421.54	(78.05)	(18,123)	1,258,900
39 Liberty	285,347	1,366.54	208.81	1,295.48	(71.06)	(14,838)	270,509
40 Madison	728,658	2,682.76	271.61	2,569.43	(113.33)	(30,782)	697,876
41 Manatee	12,257,549	48,454.38	252.97	48,759.62	305.24	77,876	12,335,425
42 Marion	13,043,620	42,671.26	305.68	42,402.91	(268.35)	(82,029)	12,961,591
43 Martin	4,091,082	18,662.37	219.22	18,332.44	(329.93)	(72,327)	4,018,755
44 Monroe	1,774,171	8,125.32	218.35	8,203.70	78.38	19,997	1,794,168
45 Nassau	2,604,776	11,810.93	220.54	12,080.31	269.38	68,727	2,673,503
46 Okaloosa	8,748,621	31,237.78	280.07	31,361.87	124.09	31,659	8,780,280
47 Okeechobee	2,070,277	6,376.91	324.65	6,417.01	40.10	10,231	2,080,508
48 Orange	48,105,890	203,949.53	235.87	206,907.98	2,958.45	754,789	48,860,679
49 Osceola	14,421,080	66,010.40	218.47	67,629.32	1,618.92	413,035	14,834,115
50 Palm Beach	42,551,180	189,898.92	224.07	190,304.61	405.69	103,504	42,654,684
51 Pasco	19,815,026	73,063.21	271.20	74,452.62	1,389.41	354,480	20,169,506
52 Pinellas	24,073,291	99,917.45	240.93	99,201.14	(716.31)	(172,581)	23,900,710
53 Polk	26,573,378	102,862.84	258.34	104,185.41	1,322.57	337,427	26,910,805
54 Putnam	3,186,415	10,787.79	295.37	10,694.84	(92.95)	(27,455)	3,158,960
55 St. Johns	7,678,945	39,584.99	193.99	41,121.45	1,536.46	391,997	8,070,942
56 St. Lucie	9,948,599	39,864.75	249.56	40,483.77	619.02	157,931	10,106,530
57 Santa Rosa	7,961,885	27,446.41	290.09	27,850.53	404.12	103,103	8,064,988
58 Sarasota	8,686,831	42,645.44	203.70	42,975.37	329.93	84,175	8,771,006
59 Seminole	16,205,053	67,281.03	240.86	67,356.47	75.44	19,247	16,224,300
60 Sumter	1,705,979	8,438.11	202.18	8,567.28	129.17	32,955	1,738,934
61 Suwannee	1,249,425	5,936.63	210.46	5,845.14	(91.49)	(19,255)	1,230,170
62 Taylor	578,289	2,636.23	219.36	2,552.71	(83.52)	(18,321)	559,968
63 Union	503,768	2,260.08	222.90	2,283.26	23.18	5,914	509,682
64 Volusia	16,923,371	62,132.43	272.38	62,019.03	(113.40)	(30,888)	16,892,483
65 Wakulla	965,288	5,156.14	187.21	5,026.85	(129.29)	(24,204)	941,084
66 Walton	1,832,848	9,253.66	198.07	9,597.86	344.20	87,816	1,920,664
67 Washington	958,125	3,313.97	289.12	3,376.30	62.33	15,902	974,027
69 FAMU Lab School	330,059	581.74	567.37	628.94	47.20	12,042	342,101
70 FAU - Palm Beach	297,681	1,138.16	261.55	1,143.36	5.20	1,327	299,008
71 FAU - St. Lucie	420,299	1,406.79	298.76	1,412.75	5.96	1,521	421,820
72 FSU Lab - Broward	142,836	687.49	207.76	713.00	25.51	6,508	149,344
73 FSU Lab - Leon	287,050	1,704.94	168.36	1,742.39	37.45	9,555	296,605
74 UF Lab	296,726	1,134.59	281.53	1,153.20	18.61	4,748	301,474
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0

State 711,497,225 2,788,774.98 255.13 2,799,176.76 10,401.78 2,455,461 713,952,686

2018-19 FEFP Third Calculation  
Instructional Materials Allocation - Page 1

District	2017-18	2018-19	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$306.57	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,042.00	29,099.28	57.28	17,560	2,192,887
2 Baker	4,903.29	4,895.46	0.00	0	370,235
3 Bay	27,383.72	27,452.72	69.00	21,153	2,067,675
4 Bradford	3,088.82	3,078.77	0.00	0	233,229
5 Brevard	72,466.79	72,546.32	79.53	24,382	5,471,782
6 Broward	269,333.79	267,847.88	0.00	0	20,336,707
7 Calhoun	2,200.76	2,156.79	0.00	0	166,174
8 Charlotte	15,422.02	15,530.95	108.93	33,395	1,164,477
9 Citrus	15,071.96	15,054.57	0.00	0	1,138,045
10 Clay	37,294.61	37,796.01	501.40	153,714	2,816,021
11 Collier	46,305.57	46,897.76	592.19	181,548	3,496,415
12 Columbia	10,077.04	10,009.93	0.00	0	760,892
13 Miami-Dade	349,682.96	346,370.65	0.00	0	26,403,667
14 DeSoto	4,896.19	4,864.45	0.00	0	369,699
15 Dixie	2,167.08	2,204.36	37.28	11,429	163,631
16 Duval	128,714.19	129,150.22	436.03	133,674	9,718,880
17 Escambia	39,807.09	39,480.84	0.00	0	3,005,732
18 Flagler	12,883.00	12,821.70	0.00	0	972,762
19 Franklin	1,260.08	1,265.04	4.96	1,521	95,145
20 Gadsden	4,969.27	4,857.29	0.00	0	375,217
21 Gilchrist	2,561.87	2,623.86	61.99	19,004	193,440
22 Glades	1,691.66	1,766.08	74.42	22,815	127,733
23 Gulf	1,921.34	1,893.76	0.00	0	145,075
24 Hamilton	1,569.95	1,540.35	0.00	0	118,543
25 Hardee	5,209.29	5,074.01	0.00	0	393,340
26 Hendry	7,113.65	7,091.01	0.00	0	537,134
27 Hernando	22,384.63	22,729.30	344.67	105,665	1,690,206
28 Highlands	12,388.02	12,295.35	0.00	0	935,388
29 Hillsborough	213,627.57	215,735.95	2,108.38	646,366	16,130,472
30 Holmes	3,137.96	3,135.94	0.00	0	236,939
31 Indian River	17,473.69	17,388.26	0.00	0	1,319,394
32 Jackson	6,310.42	6,143.77	0.00	0	476,484
33 Jefferson	729.29	742.54	13.25	4,062	55,067
34 Lafayette	1,178.42	1,188.11	9.69	2,971	88,979
35 Lake	42,643.14	43,489.84	846.70	259,573	3,219,875
36 Lee	91,867.84	92,964.95	1,097.11	336,341	6,936,706
37 Leon	34,014.45	33,922.80	0.00	0	2,568,344
38 Levy	5,499.59	5,421.54	0.00	0	415,260
39 Liberty	1,366.54	1,295.48	0.00	0	103,184
40 Madison	2,682.76	2,569.43	0.00	0	202,568
41 Manatee	48,454.38	48,759.62	305.24	93,577	3,658,667
42 Marion	42,671.26	42,402.91	0.00	0	3,221,998
43 Martin	18,662.37	18,332.44	0.00	0	1,409,148
44 Monroe	8,125.32	8,203.70	78.38	24,029	613,522
45 Nassau	11,810.93	12,080.31	269.38	82,584	891,813
46 Okaloosa	31,237.78	31,361.87	124.09	38,042	2,358,685
47 Okeechobee	6,376.91	6,417.01	40.10	12,293	481,504
48 Orange	203,949.53	206,907.98	2,958.45	906,972	15,399,708
49 Osceola	66,010.40	67,629.32	1,618.92	496,312	4,984,277
50 Palm Beach	189,898.92	190,304.61	405.69	124,372	14,338,783
51 Pasco	73,063.21	74,452.62	1,389.41	425,951	5,516,816
52 Pinellas	99,917.45	99,201.14	0.00	0	7,544,512
53 Polk	102,862.84	104,185.41	1,322.57	405,460	7,766,910
54 Putnam	10,787.79	10,694.84	0.00	0	814,558
55 St. Johns	39,584.99	41,121.45	1,536.46	471,033	2,988,962
56 St. Lucie	39,864.75	40,483.77	619.02	189,773	3,010,085
57 Santa Rosa	27,446.41	27,850.53	404.12	123,891	2,072,408
58 Sarasota	42,645.44	42,975.37	329.93	101,147	3,220,048
59 Seminole	67,281.03	67,356.47	75.44	23,128	5,080,219
60 Sumter	8,438.11	8,567.28	129.17	39,600	637,140
61 Suwannee	5,936.63	5,845.14	0.00	0	448,260
62 Taylor	2,636.23	2,552.71	0.00	0	199,055
63 Union	2,260.08	2,283.26	23.18	7,106	170,653
64 Volusia	62,132.43	62,019.03	0.00	0	4,691,461
65 Wakulla	5,156.14	5,026.85	0.00	0	389,327
66 Walton	9,253.66	9,597.86	344.20	105,521	698,720
67 Washington	3,313.97	3,376.30	62.33	19,109	250,229
69 FAMU Lab School	581.74	628.94	47.20	14,470	43,926
70 FAU - Palm Beach	1,138.16	1,143.36	5.20	1,594	85,940
71 FAU - St. Lucie	1,406.79	1,412.75	5.96	1,827	106,223
72 FSU Lab - Broward	687.49	713.00	25.51	7,821	51,911
73 FSU Lab - Leon	1,704.94	1,742.39	37.45	11,481	128,736
74 UF Lab	1,134.59	1,153.20	18.61	5,705	85,670
75 Virtual School	33,957.76	35,644.85	1,687.09	517,211	2,564,064
State	2,822,732.74	2,834,821.61	20,305.91	6,225,182	213,137,341

2018-19 FEFP Third Calculation  
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	410.93	162,703	4,059.26	30,299	2,403,449	128,622	35,157	2,239,670
2 Baker	46.16	18,277	674.33	5,033	393,545	21,061	5,757	366,727
3 Bay	256.78	101,669	5,350.04	39,934	2,230,431	119,363	32,626	2,078,442
4 Bradford	24.29	9,617	836.33	6,243	249,089	13,330	3,644	232,115
5 Brevard	1,204.54	476,925	13,597.68	101,497	6,074,586	325,086	88,857	5,660,643
6 Broward	2,356.27	932,940	39,450.07	294,466	21,564,113	1,154,020	315,432	20,094,661
7 Calhoun	35.17	13,925	442.40	3,302	183,401	9,815	2,683	170,903
8 Charlotte	342.99	135,803	3,232.15	24,126	1,357,801	72,664	19,861	1,265,276
9 Citrus	168.96	66,898	2,081.99	15,541	1,220,484	65,315	17,853	1,137,316
10 Clay	443.51	175,603	8,164.77	60,944	3,206,282	171,587	46,900	2,987,795
11 Collier	693.47	274,572	6,537.83	48,800	4,001,335	214,134	58,530	3,728,671
12 Columbia	87.52	34,653	1,764.25	13,169	808,714	43,279	11,830	753,605
13 Miami-Dade	2,079.64	823,411	42,122.65	314,415	27,541,493	1,473,903	402,867	25,664,723
14 DeSoto	77.98	30,875	756.55	5,647	406,221	21,739	5,942	378,540
15 Dixie	23.17	9,174	515.36	3,847	188,081	10,065	2,751	175,265
16 Duval	977.79	387,145	22,177.30	165,537	10,405,236	556,844	152,204	9,696,188
17 Escambia	202.13	80,031	6,424.10	47,951	3,133,714	167,703	45,839	2,920,172
18 Flagler	308.02	121,957	2,010.53	15,007	1,109,726	59,388	16,233	1,034,105
19 Franklin	19.24	7,618	258.00	1,926	106,210	5,684	1,554	98,972
20 Gadsden	14.00	5,543	788.20	5,883	386,643	20,691	5,656	360,296
21 Gilchrist	48.44	19,179	556.80	4,156	235,779	12,618	3,449	219,712
22 Glades	8.19	3,243	371.35	2,772	156,563	8,379	2,290	145,894
23 Gulf	13.52	5,353	397.85	2,970	153,398	8,209	2,244	142,945
24 Hamilton	6.64	2,629	179.10	1,337	122,509	6,556	1,792	114,161
25 Hardee	45.43	17,987	702.96	5,247	416,574	22,293	6,093	388,188
26 Hendry	108.04	42,777	1,046.73	7,813	587,724	31,452	8,597	547,675
27 Hernando	251.59	99,814	3,598.56	26,861	1,922,346	102,876	28,119	1,791,351
28 Highlands	139.46	55,218	1,922.30	14,349	1,004,955	53,781	14,700	936,474
29 Hillsborough	1,211.45	479,660	32,964.62	246,057	17,502,555	936,662	256,021	16,309,872
30 Holmes	30.81	12,199	482.03	3,598	252,736	13,525	3,697	235,514
31 Indian River	166.58	65,956	2,782.07	20,766	1,406,116	75,249	20,568	1,310,299
32 Jackson	84.61	33,500	1,037.71	7,746	517,730	27,707	7,573	482,450
33 Jefferson	4.78	1,893	133.11	994	62,016	3,319	907	57,790
34 Lafayette	48.37	19,152	209.63	1,565	112,667	6,029	1,648	104,990
35 Lake	375.81	148,798	7,336.40	54,761	3,683,007	197,099	53,874	3,432,034
36 Lee	787.03	311,616	11,567.58	86,344	7,671,007	410,520	112,209	7,148,278
37 Leon	153.36	60,721	5,474.68	40,864	2,669,929	142,883	39,055	2,487,991
38 Levy	54.22	21,468	987.39	7,370	444,098	23,766	6,496	413,836
39 Liberty	4.36	1,726	293.07	2,188	107,098	5,731	1,567	99,800
40 Madison	32.15	12,729	447.50	3,340	218,637	11,701	3,198	203,738
41 Manatee	466.60	184,745	8,132.01	60,700	3,997,689	213,939	58,477	3,725,273
42 Marion	311.47	123,323	6,596.86	49,241	3,394,562	181,662	49,654	3,163,246
43 Martin	555.70	220,023	2,985.32	22,283	1,651,454	88,379	24,157	1,538,918
44 Monroe	33.00	13,066	1,505.33	11,236	661,853	35,420	9,681	616,752
45 Nassau	136.62	54,093	1,972.00	14,720	1,043,210	55,828	15,260	972,122
46 Okaloosa	289.60	114,664	5,292.88	39,507	2,550,898	136,514	37,314	2,377,071
47 Okeechobee	69.90	27,676	1,422.45	10,618	532,091	28,475	7,783	495,833
48 Orange	2,597.45	1,028,432	23,887.85	178,305	17,513,417	937,244	256,160	16,319,993
49 Osceola	743.88	294,531	8,734.39	65,196	5,840,316	312,549	85,430	5,442,337
50 Palm Beach	656.77	260,041	30,784.59	229,785	14,952,981	800,220	218,727	13,934,034
51 Pasco	658.06	260,552	12,654.75	94,459	6,297,778	337,030	92,122	5,868,626
52 Pinellas	1,031.15	408,273	14,496.99	108,209	8,060,994	431,390	117,913	7,511,691
53 Polk	1,194.26	472,854	14,931.28	111,451	8,756,675	468,620	128,089	8,159,966
54 Putnam	81.61	32,313	2,234.19	16,677	863,548	46,213	12,632	804,703
55 St. Johns	305.15	120,821	6,781.18	50,617	3,631,433	194,339	53,119	3,383,975
56 St. Lucie	622.35	246,413	5,346.68	39,909	3,486,180	186,566	50,994	3,248,620
57 Santa Rosa	372.72	147,574	4,066.70	30,355	2,374,228	127,059	34,729	2,212,440
58 Sarasota	740.11	293,039	7,126.51	53,194	3,667,428	196,265	53,646	3,417,517
59 Seminole	249.97	98,973	10,220.96	76,292	5,278,612	282,489	77,214	4,918,909
60 Sumter	113.83	45,070	1,358.34	10,139	731,949	39,171	10,707	682,071
61 Suwannee	75.57	29,921	959.80	7,164	485,345	25,974	7,099	452,272
62 Taylor	31.05	12,294	472.44	3,526	214,875	11,499	3,143	200,233
63 Union	18.82	7,452	432.52	3,228	188,439	10,084	2,756	175,599
64 Volusia	680.90	269,595	11,328.57	84,560	5,045,616	270,020	73,805	4,701,791
65 Wakulla	100.49	39,788	1,062.77	7,933	437,048	23,389	6,393	407,266
66 Walton	247.68	98,066	1,140.82	8,515	910,822	48,743	13,323	848,756
67 Washington	63.37	25,091	760.01	5,673	300,102	16,060	4,390	279,652
69 FAMU Lab School	10.79	4,272	35.16	262	62,930	3,368	920	58,642
70 FAU - Palm Beach	450.44	178,347	62.20	464	266,345	14,254	3,896	248,195
71 FAU - St. Lucie	0.00	0	143.79	1,073	109,123	5,840	1,596	101,687
72 FSU Lab - Broward	0.00	0	92.63	691	60,423	3,234	884	56,305
73 FSU Lab - Leon	28.15	11,146	93.35	697	152,060	8,138	2,224	141,696
74 UF Lab	31.30	12,393	86.66	647	104,415	5,588	1,527	97,300
75 Virtual School	20.20	7,998	345.83	2,581	3,091,854	0	0	3,091,854
State	26,336.36	10,427,596	421,283.04	3,144,572	232,934,691	12,300,210	3,362,057	217,272,424

2018-19 FEFP Third Calculation  
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	514.48	443,996	7,575.67	3,345,710	3,789,706
2 Baker	131.15	113,182	2,640.67	1,166,223	1,279,405
3 Bay	926.61	799,664	7,587.25	3,350,825	4,150,489
4 Bradford	83.42	71,991	1,393.35	615,358	687,349
5 Brevard	1,504.95	1,298,772	20,698.03	9,141,055	10,439,827
6 Broward	3,322.50	2,867,318	71,027.71	31,368,598	34,235,916
7 Calhoun	60.43	52,151	946.86	418,170	470,321
8 Charlotte	942.92	813,740	5,869.56	2,592,226	3,405,966
9 Citrus	273.32	235,875	8,216.50	3,628,726	3,864,601
10 Clay	1,725.99	1,489,529	12,619.48	5,573,253	7,062,782
11 Collier	736.58	635,669	15,746.36	6,954,205	7,589,874
12 Columbia	307.53	265,398	4,095.11	1,808,560	2,073,958
13 Miami-Dade	3,443.16	2,971,447	38,796.84	17,134,193	20,105,640
14 DeSoto	193.71	167,172	1,498.07	661,606	828,778
15 Dixie	32.32	27,892	1,196.92	528,606	556,498
16 Duval	4,875.17	4,207,272	35,751.91	15,789,433	19,996,705
17 Escambia	1,392.12	1,201,400	15,829.39	6,990,874	8,192,274
18 Flagler	354.60	306,020	5,242.32	2,315,212	2,621,232
19 Franklin	102.26	88,250	662.69	292,670	380,920
20 Gadsden	344.84	297,597	2,891.61	1,277,047	1,574,644
21 Gilchrist	17.26	14,895	1,025.37	452,843	467,738
22 Glades	8.60	7,422	581.20	256,681	264,103
23 Gulf	39.97	34,494	714.39	315,502	349,996
24 Hamilton	26.90	23,215	978.34	432,073	455,288
25 Hardee	103.24	89,096	2,362.74	1,043,478	1,132,574
26 Hendry	197.02	170,028	3,007.65	1,328,295	1,498,323
27 Hemando	180.15	155,469	11,897.48	5,254,390	5,409,859
28 Highlands	566.49	488,881	5,336.80	2,356,938	2,845,819
29 Hillsborough	5,882.79	5,076,848	60,216.46	26,593,930	31,670,778
30 Holmes	6.98	6,024	1,716.87	758,237	764,261
31 Indian River	433.47	374,085	5,603.52	2,474,732	2,848,817
32 Jackson	293.61	253,385	2,446.78	1,080,593	1,333,978
33 Jefferson	0.00	0	478.18	211,183	211,183
34 Lafayette	0.00	0	426.92	188,544	188,544
35 Lake	1,801.07	1,554,323	16,452.08	7,265,878	8,820,201
36 Lee	2,907.02	2,508,758	46,195.12	20,401,561	22,910,319
37 Leon	592.32	511,172	9,793.98	4,325,402	4,836,574
38 Levy	199.58	172,238	3,087.53	1,363,573	1,535,811
39 Liberty	57.35	49,493	459.96	203,136	252,629
40 Madison	1.59	1,372	1,090.81	481,744	483,116
41 Manatee	1,017.14	877,792	14,307.92	6,318,934	7,196,726
42 Marion	2,102.16	1,814,164	19,021.87	8,400,797	10,214,961
43 Martin	219.04	189,032	5,689.64	2,512,766	2,701,798
44 Monroe	159.45	137,605	2,044.75	903,041	1,040,646
45 Nassau	387.15	334,110	6,146.65	2,714,600	3,048,710
46 Okaloosa	1,355.31	1,169,633	12,365.09	5,460,904	6,630,537
47 Okeechobee	184.53	159,249	3,442.83	1,520,488	1,679,737
48 Orange	3,031.12	2,615,857	63,437.56	28,016,493	30,632,350
49 Osceola	2,110.64	1,821,482	21,193.86	9,360,032	11,181,514
50 Palm Beach	5,681.74	4,903,342	49,153.35	21,708,030	26,611,372
51 Pasco	2,595.79	2,240,167	33,280.95	14,698,161	16,938,328
52 Pinellas	3,075.54	2,654,191	22,761.88	10,052,531	12,706,722
53 Polk	3,649.88	3,149,846	46,482.94	20,528,673	23,678,519
54 Putnam	326.87	282,089	5,066.68	2,237,643	2,519,732
55 St. Johns	1,040.04	897,555	19,801.27	8,745,011	9,642,566
56 St. Lucie	1,741.97	1,503,320	19,769.11	8,730,807	10,234,127
57 Santa Rosa	1,014.71	875,695	13,433.16	5,932,606	6,808,301
58 Sarasota	895.43	772,756	13,396.50	5,916,415	6,689,171
59 Seminole	510.31	440,398	25,050.70	11,063,363	11,503,761
60 Sumter	200.88	173,359	2,036.42	899,362	1,072,721
61 Suwannee	193.96	167,387	2,611.02	1,153,128	1,320,515
62 Taylor	91.53	78,990	1,163.14	513,688	592,678
63 Union	13.55	11,694	1,067.23	471,330	483,024
64 Volusia	1,280.54	1,105,106	23,394.12	10,331,753	11,436,859
65 Wakulla	110.30	95,189	3,607.05	1,593,013	1,688,202
66 Walton	265.81	229,394	4,654.33	2,055,533	2,284,927
67 Washington	92.05	79,439	1,896.99	838,668	918,107
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	67,930.91	58,624,374	870,437.49	384,419,033	443,043,407

2018-19 FEFP Third Calculation  
 Teachers Classroom Supply Assistance

	2018-19 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
District	-1-	-2-
1 Alachua	29,459.97	567,005
2 Baker	4,940.56	95,089
3 Bay	27,598.24	531,173
4 Bradford	3,248.67	62,526
5 Brevard	72,705.55	1,399,335
6 Broward	270,661.68	5,209,320
7 Calhoun	2,179.21	41,942
8 Charlotte	15,422.21	296,825
9 Citrus	15,196.12	292,474
10 Clay	37,518.43	722,103
11 Collier	46,763.61	900,041
12 Columbia	10,013.11	192,718
13 Miami-Dade	349,654.00	6,729,655
14 DeSoto	4,865.83	93,651
15 Dixie	2,272.70	43,742
16 Duval	128,736.07	2,477,733
17 Escambia	39,499.31	760,228
18 Flagler	12,994.00	250,090
19 Franklin	1,275.36	24,546
20 Gadsden	4,884.18	94,004
21 Gilchrist	2,578.44	49,626
22 Glades	1,716.82	33,043
23 Gulf	1,926.09	37,071
24 Hamilton	1,645.54	31,671
25 Hardee	5,200.85	100,099
26 Hendry	7,201.39	138,602
27 Hernando	22,298.87	429,178
28 Highlands	12,386.68	238,402
29 Hillsborough	215,995.68	4,157,185
30 Holmes	3,111.23	59,881
31 Indian River	17,318.95	333,331
32 Jackson	6,251.55	120,321
33 Jefferson	693.09	13,340
34 Lafayette	1,190.91	22,921
35 Lake	42,918.08	826,028
36 Lee	92,803.40	1,786,151
37 Leon	34,215.90	658,540
38 Levy	5,483.22	105,533
39 Liberty	1,368.34	26,336
40 Madison	2,731.53	52,573
41 Manatee	48,685.63	937,033
42 Marion	42,956.87	826,774
43 Martin	18,759.08	361,049
44 Monroe	8,172.93	157,301
45 Nassau	12,118.19	233,234
46 Okaloosa	31,895.68	613,884
47 Okeechobee	6,353.68	122,287
48 Orange	209,000.00	4,022,542
49 Osceola	69,394.87	1,335,616
50 Palm Beach	192,600.01	3,706,897
51 Pasco	73,645.30	1,417,422
52 Pinellas	98,930.29	1,904,073
53 Polk	104,739.87	2,015,888
54 Putnam	10,809.27	208,042
55 St. Johns	40,653.68	782,446
56 St. Lucie	39,985.46	769,585
57 Santa Rosa	27,921.64	537,397
58 Sarasota	43,094.34	829,420
59 Seminole	67,964.73	1,308,091
60 Sumter	8,527.00	164,116
61 Suwannee	5,925.21	114,040
62 Taylor	2,569.65	49,457
63 Union	2,288.80	44,052
64 Volusia	62,392.97	1,200,853
65 Wakulla	5,166.07	99,429
66 Walton	9,613.87	185,034
67 Washington	3,297.38	63,463
69 FAMU Lab School	624.24	12,014
70 FAU - Palm Beach	1,145.67	22,050
71 FAU - St. Lucie	1,421.24	27,354
72 FSU Lab - Broward	690.25	13,285
73 FSU Lab - Leon	1,713.14	32,972
74 UF Lab	1,155.70	22,243
75 Virtual School		0

State 2,813,138.08 54,143,375



2018-19 FEFP Third Calculation  
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	128,619,633	1,201,063	1,316,063
2 Baker	115,000	21,337,991	199,256	314,256
3 Bay	115,000	126,720,870	1,183,332	1,298,332
4 Bradford	115,000	13,416,544	125,285	240,285
5 Brevard	115,000	329,398,611	3,075,956	3,190,956
6 Broward	115,000	1,257,031,181	11,738,279	11,853,279
7 Calhoun	115,000	9,193,944	85,854	200,854
8 Charlotte	115,000	70,164,849	655,206	770,206
9 Citrus	115,000	64,296,041	600,403	715,403
10 Clay	115,000	171,866,233	1,604,903	1,719,903
11 Collier	115,000	228,110,631	2,130,119	2,245,119
12 Columbia	115,000	42,080,413	392,951	507,951
13 Miami-Dade	115,000	1,621,163,167	15,138,578	15,253,578
14 DeSoto	115,000	20,963,975	195,784	310,764
15 Dixie	115,000	9,143,570	85,384	200,384
16 Duval	115,000	594,396,507	5,550,532	5,665,532
17 Escambia	115,000	175,777,056	1,641,423	1,756,423
18 Flagler	115,000	54,528,944	509,197	624,197
19 Franklin	115,000	5,353,464	49,991	164,991
20 Gadsden	115,000	20,911,410	195,273	310,273
21 Gilchrist	115,000	11,487,910	107,275	222,275
22 Glades	115,000	7,664,673	71,573	186,573
23 Gulf	115,000	8,258,807	77,122	192,122
24 Hamilton	115,000	6,347,330	59,272	174,272
25 Hardee	115,000	21,695,544	202,595	317,595
26 Hendry	115,000	31,478,419	293,948	408,948
27 Hernando	115,000	99,548,025	929,589	1,044,589
28 Highlands	115,000	51,943,705	485,055	600,055
29 Hillsborough	115,000	998,205,189	9,321,336	9,436,336
30 Holmes	115,000	12,914,206	120,594	235,594
31 Indian River	115,000	78,988,895	737,606	852,606
32 Jackson	115,000	26,371,944	246,264	361,264
33 Jefferson	115,000	3,135,748	29,282	144,282
34 Lafayette	115,000	4,951,732	46,240	161,240
35 Lake	115,000	194,334,907	1,814,718	1,929,718
36 Lee	115,000	426,415,695	3,981,911	4,096,911
37 Leon	115,000	150,284,437	1,403,371	1,518,371
38 Levy	115,000	23,434,230	218,831	333,831
39 Liberty	115,000	5,742,487	53,624	168,624
40 Madison	115,000	10,459,014	97,667	212,667
41 Manatee	115,000	217,894,311	2,034,718	2,149,718
42 Marion	115,000	181,135,655	1,691,462	1,806,462
43 Martin	115,000	86,890,782	811,394	926,394
44 Monroe	115,000	38,381,020	358,406	473,406
45 Nassau	115,000	54,006,458	504,318	619,318
46 Okaloosa	115,000	141,908,209	1,325,153	1,440,153
47 Okeechobee	115,000	27,819,715	259,783	374,783
48 Orange	115,000	978,251,996	9,135,012	9,250,012
49 Osceola	115,000	305,881,448	2,856,351	2,971,351
50 Palm Beach	115,000	929,779,688	8,682,373	8,797,373
51 Pasco	115,000	336,008,247	3,137,677	3,252,677
52 Pinellas	115,000	454,623,635	4,245,319	4,360,319
53 Polk	115,000	456,784,699	4,265,500	4,380,500
54 Putnam	115,000	45,701,979	426,769	541,769
55 St. Johns	115,000	190,236,569	1,776,447	1,891,447
56 St. Lucie	115,000	180,886,526	1,689,136	1,804,136
57 Santa Rosa	115,000	123,836,466	1,156,397	1,271,397
58 Sarasota	115,000	201,892,696	1,885,293	2,000,293
59 Seminole	115,000	304,458,466	2,843,063	2,958,063
60 Sumter	115,000	36,697,870	342,688	457,688
61 Suwannee	115,000	24,288,739	226,811	341,811
62 Taylor	115,000	10,882,688	101,624	216,624
63 Union	115,000	9,844,112	91,925	206,925
64 Volusia	115,000	273,863,424	2,557,363	2,672,363
65 Wakulla	115,000	21,441,990	200,227	315,227
66 Walton	115,000	41,451,701	387,080	502,080
67 Washington	115,000	14,524,539	135,632	250,632
69 FAMU Lab School	115,000	2,673,705	24,967	139,967
70 FAU - Palm Beach	115,000	5,131,047	47,914	162,914
71 FAU - St. Lucie	115,000	6,241,754	58,286	173,286
72 FSU Lab - Broward	115,000	3,279,688	30,626	145,626
73 FSU Lab - Leon	115,000	7,447,246	69,543	184,543
74 UF Lab	115,000	4,912,824	45,875	160,875
75 Virtual School	115,000	152,948,307	1,428,246	1,543,246

State 8,510,000 13,010,145,930 121,490,000 130,000,000



2018-19 FEFP Third Calculation  
Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,070.63	333.97	1,693,438	159.37	53,225
2 Baker	5,026.09	0.89	4,473	203.91	181
3 Bay	5,267.29	122.15	643,399	0.00	0
4 Bradford	5,039.49	26.37	132,891	190.51	5,024
5 Brevard	5,191.03	550.35	2,856,883	38.97	21,447
6 Broward	5,368.25	408.99	2,195,561	0.00	0
7 Calhoun	4,963.73	30.66	152,188	266.27	8,164
8 Charlotte	5,507.92	160.80	885,674	0.00	0
9 Citrus	4,922.24	21.62	106,419	307.76	6,654
10 Clay	5,200.33	657.99	3,421,765	29.67	19,523
11 Collier	6,413.58	95.50	612,497	0.00	0
12 Columbia	4,858.19	45.11	219,153	371.81	16,772
13 Miami-Dade	5,471.94	287.80	1,574,824	0.00	0
14 DeSoto	4,979.80	8.80	43,822	250.20	2,202
15 Dixie	4,846.95	3.13	15,171	383.05	1,199
16 Duval	5,249.58	850.72	4,465,923	0.00	0
17 Escambia	5,098.85	346.54	1,766,955	131.15	45,449
18 Flagler	4,924.83	145.39	716,021	305.17	44,369
19 Franklin	5,593.95	20.40	114,117	0.00	0
20 Gadsden	4,971.42	20.37	101,268	258.58	5,267
21 Gilchrist	5,075.60	27.04	137,244	154.40	4,175
22 Glades	5,057.01	10.46	52,896	172.99	1,809
23 Gulf	5,282.74	9.60	50,714	0.00	0
24 Hamilton	4,836.16	22.34	108,040	393.84	8,798
25 Hardee	4,943.29	36.02	178,057	286.71	10,327
26 Hendry	5,102.54	10.44	53,271	127.46	1,331
27 Hernando	5,033.03	489.64	2,464,373	196.97	96,444
28 Highlands	4,877.98	112.39	548,236	352.02	39,564
29 Hillsborough	5,274.63	2,661.80	14,040,010	0.00	0
30 Holmes	4,796.63	89.68	430,162	433.37	38,865
31 Indian River	5,448.07	51.69	281,611	0.00	0
32 Jackson	4,958.32	73.10	362,453	271.68	19,860
33 Jefferson	5,131.46	12.32	63,220	98.54	1,214
34 Lafayette	4,921.06	1.49	7,332	308.94	460
35 Lake	5,120.35	290.93	1,489,663	109.65	31,900
36 Lee	5,376.75	484.73	2,606,272	0.00	0
37 Leon	5,076.43	116.58	591,810	153.57	17,903
38 Levy	4,988.70	14.07	70,191	241.30	3,395
39 Liberty	5,168.32	0.00	0	61.68	0
40 Madison	4,761.19	0.00	0	468.81	0
41 Manatee	5,166.86	89.70	463,467	63.14	5,664
42 Marion	4,917.21	502.35	2,470,160	312.79	157,130
43 Martin	5,805.84	0.00	0	0.00	0
44 Monroe	7,332.78	0.00	0	0.00	0
45 Nassau	5,154.83	65.70	338,672	75.17	4,939
46 Okaloosa	5,174.90	306.86	1,587,970	55.10	16,908
47 Okeechobee	4,999.41	25.63	128,135	230.59	5,910
48 Orange	5,380.09	1,255.44	6,754,380	0.00	0
49 Osceola	5,175.99	1,418.60	7,342,659	54.01	76,619
50 Palm Beach	5,767.09	306.07	1,765,133	0.00	0
51 Pasco	5,164.10	1,447.42	7,474,622	65.90	95,385
52 Pinellas	5,335.38	493.50	2,633,010	0.00	0
53 Polk	5,033.21	192.08	966,779	196.79	37,799
54 Putnam	4,927.45	42.01	207,002	302.55	12,710
55 St. Johns	5,283.30	332.75	1,758,018	0.00	0
56 St. Lucie	5,121.58	153.34	785,343	108.42	16,625
57 Santa Rosa	5,100.14	210.11	1,071,590	129.86	27,285
58 Sarasota	5,879.53	167.91	987,232	0.00	0
59 Seminole	5,165.17	817.32	4,221,597	64.83	52,987
60 Sumter	5,484.90	57.46	315,162	0.00	0
61 Suwannee	4,819.67	87.67	422,540	410.33	35,974
62 Taylor	4,955.00	3.93	19,473	275.00	1,081
63 Union	5,007.36	15.17	75,962	222.64	3,377
64 Volusia	5,063.02	321.76	1,629,077	166.98	53,727
65 Wakulla	4,937.92	4.48	22,122	292.08	1,309
66 Walton	5,968.55	75.63	451,401	0.00	0
67 Washington	4,987.81	29.00	144,646	242.19	7,024
69 FAMU Lab School	5,096.51	0.00	0	133.49	0
70 FAU - Palm Beach	5,619.67	0.00	0	0.00	0
71 FAU - St. Lucie	5,140.84	0.00	0	89.16	0
72 FSU Lab - Broward	5,439.24	0.00	0	0.00	0
73 FSU Lab - Leon	4,990.12	0.70	3,493	239.88	168
74 UF Lab	5,012.82	16.55	82,962	217.18	3,594
75 Virtual School	4,943.71	35,644.85	176,217,801	286.29	10,204,764
State	5,325.54	52,735.86	265,598,405	0.00	11,326,500

2018-19 FEFP Third Calculation  
 Digital Classrooms Allocation

District	Lesser of	Total	FTE	Total
	\$500,000 or \$300 per FTE Minimum			
	-1-	-2-	-3-	-4-
1 Alachua	500,000	29,099.28	365,669	865,669
2 Baker	500,000	4,895.46	61,518	561,518
3 Bay	500,000	27,452.72	344,978	844,978
4 Bradford	500,000	3,078.77	38,689	538,689
5 Brevard	500,000	72,546.32	911,636	1,411,636
6 Broward	500,000	267,847.88	3,365,845	3,865,845
7 Calhoun	500,000	2,156.79	27,103	527,103
8 Charlotte	500,000	15,530.95	195,166	695,166
9 Citrus	500,000	15,054.57	189,180	689,180
10 Clay	500,000	37,796.01	474,954	974,954
11 Collier	500,000	46,897.76	589,329	1,089,329
12 Columbia	500,000	10,009.93	125,787	625,787
13 Miami-Dade	500,000	346,370.65	4,352,582	4,852,582
14 DeSoto	500,000	4,864.45	61,128	561,128
15 Dixie	500,000	2,204.36	27,701	527,701
16 Duval	500,000	129,150.22	1,622,935	2,122,935
17 Escambia	500,000	39,480.84	496,126	996,126
18 Flagler	500,000	12,821.70	161,121	661,121
19 Franklin	379,512	1,265.04	15,897	395,409
20 Gadsden	500,000	4,857.29	61,038	561,038
21 Gilchrist	500,000	2,623.86	32,972	532,972
22 Glades	500,000	1,766.08	22,193	522,193
23 Gulf	500,000	1,893.76	23,798	523,798
24 Hamilton	462,105	1,540.35	19,356	481,461
25 Hardee	500,000	5,074.01	63,761	563,761
26 Hendry	500,000	7,091.01	89,107	589,107
27 Hernando	500,000	22,729.30	285,622	785,622
28 Highlands	500,000	12,295.35	154,507	654,507
29 Hillsborough	500,000	215,735.95	2,710,993	3,210,993
30 Holmes	500,000	3,135.94	39,407	539,407
31 Indian River	500,000	17,388.26	218,505	718,505
32 Jackson	500,000	6,143.77	77,204	577,204
33 Jefferson	222,762	742.54	9,331	232,093
34 Lafayette	356,433	1,188.11	14,930	371,363
35 Lake	500,000	43,489.84	546,504	1,046,504
36 Lee	500,000	92,964.95	1,168,221	1,668,221
37 Leon	500,000	33,922.80	426,283	926,283
38 Levy	500,000	5,421.54	68,128	568,128
39 Liberty	388,644	1,295.48	16,279	404,923
40 Madison	500,000	2,569.43	32,288	532,288
41 Manatee	500,000	48,759.62	612,726	1,112,726
42 Marion	500,000	42,402.91	532,846	1,032,846
43 Martin	500,000	18,332.44	230,370	730,370
44 Monroe	500,000	8,203.70	103,090	603,090
45 Nassau	500,000	12,080.31	151,804	651,804
46 Okaloosa	500,000	31,361.87	394,101	894,101
47 Okeechobee	500,000	6,417.01	80,638	580,638
48 Orange	500,000	206,907.98	2,600,058	3,100,058
49 Osceola	500,000	67,629.32	849,847	1,349,847
50 Palm Beach	500,000	190,304.61	2,391,416	2,891,416
51 Pasco	500,000	74,452.62	935,591	1,435,591
52 Pinellas	500,000	99,201.14	1,246,587	1,746,587
53 Polk	500,000	104,185.41	1,309,220	1,809,220
54 Putnam	500,000	10,694.84	134,394	634,394
55 St. Johns	500,000	41,121.45	516,743	1,016,743
56 St. Lucie	500,000	40,483.77	508,729	1,008,729
57 Santa Rosa	500,000	27,850.53	349,977	849,977
58 Sarasota	500,000	42,975.37	540,039	1,040,039
59 Seminole	500,000	67,356.47	846,419	1,346,419
60 Sumter	500,000	8,567.28	107,659	607,659
61 Suwannee	500,000	5,845.14	73,452	573,452
62 Taylor	500,000	2,552.71	32,078	532,078
63 Union	500,000	2,283.26	28,692	528,692
64 Volusia	500,000	62,019.03	779,347	1,279,347
65 Wakulla	500,000	5,026.85	63,169	563,169
66 Walton	500,000	9,597.86	120,609	620,609
67 Washington	500,000	3,376.30	42,427	542,427
69 FAMU Lab School	188,682	628.94	7,903	196,585
70 FAU - Palm Beach	343,008	1,143.36	14,368	357,376
71 FAU - St. Lucie	423,825	1,412.75	17,753	441,578
72 FSU Lab - Broward	213,900	713.00	8,960	222,860
73 FSU Lab - Leon	500,000	1,742.39	21,895	521,895
74 UF Lab School	345,960	1,153.20	14,491	360,451
75 Virtual School	0	35,644.85	0	0

Total 34,824,831 2,834,821.61 35,175,169 70,000,000

2018-19 FEFP Third Calculation  
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Student Allocation Adjustment	Total Allocation	Adjusted Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	0	0		0	0
2 Baker	0	0		0	0
3 Bay	385,686	560,466		946,152	910,347
4 Bradford	0	0		0	0
5 Brevard	491,337	2,219,975		2,711,312	2,608,707
6 Broward	0	0		0	0
7 Calhoun	0	0		0	0
8 Charlotte	0	0		0	0
9 Citrus	0	0		0	0
10 Clay	497,322	0		497,322	478,502
11 Collier	0	0		0	0
12 Columbia	0	0		0	0
13 Miami-Dade	90,657	0		90,657	87,226
14 DeSoto	0	0		0	0
15 Dixie	0	0		0	0
16 Duval	1,223,964	413,117	(713,853)	923,228	888,290
17 Escambia	424,872	1,342,684		1,767,556	1,700,666
18 Flagler	0	0		0	0
19 Franklin	0	0		0	0
20 Gadsden	0	0		0	0
21 Gilchrist	0	0		0	0
22 Glades	53,235	229,517		282,752	272,052
23 Gulf	0	0		0	0
24 Hamilton	0	0		0	0
25 Hardee	0	0		0	0
26 Hendry	0	0		0	0
27 Hernando	0	0		0	0
28 Highlands	0	0		0	0
29 Hillsborough	952,497	314,974		1,267,471	1,219,506
30 Holmes	0	0		0	0
31 Indian River	0	0		0	0
32 Jackson	0	0		0	0
33 Jefferson	0	0		0	0
34 Lafayette	0	0		0	0
35 Lake	0	0		0	0
36 Lee	63,945	0		63,945	61,525
37 Leon	0	0		0	0
38 Levy	0	0		0	0
39 Liberty	0	0		0	0
40 Madison	0	0		0	0
41 Manatee	0	0		0	0
42 Marion	0	0		0	0
43 Martin	0	0		0	0
44 Monroe	90,657	915,580		1,006,237	968,158
45 Nassau	0	0		0	0
46 Okaloosa	1,275,435	1,388,573		2,664,008	2,563,193
47 Okeechobee	0	0		0	0
48 Orange	0	0		0	0
49 Osceola	0	0		0	0
50 Palm Beach	25,137	0		25,137	24,186
51 Pasco	0	0		0	0
52 Pinellas	25,200	0		25,200	24,246
53 Polk	0	0		0	0
54 Putnam	0	0		0	0
55 St. Johns	0	0		0	0
56 St. Lucie	0	0		0	0
57 Santa Rosa	505,134	733,872		1,239,006	1,192,118
58 Sarasota	0	0		0	0
59 Seminole	0	0		0	0
60 Sumter	0	0		0	0
61 Suwannee	0	0		0	0
62 Taylor	0	0		0	0
63 Union	0	0		0	0
64 Volusia	0	0		0	0
65 Wakulla	0	0		0	0
66 Walton	0	0		0	0
67 Washington	0	0		0	0
69 FAMU Lab School	0	0		0	0
70 FAU - Palm Beach	0	0		0	0
71 FAU - St. Lucie	0	0		0	0
72 FSU Lab - Broward	0	0		0	0
73 FSU Lab - Leon	0	0		0	0
74 UF Lab School	0	0		0	0
75 Virtual School	0	0		0	0
Total	6,105,078	8,118,758	(713,853)	13,509,983	12,998,722

2018-19 FEFP Third Calculation  
Mental Health Assistance Allocation

District	Minimum	2018-19	Mental Health	Total
	Assistance		UFTE	Assistance
	Allocation	UFTE	Allocation	Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,099.28	643,879	743,879
2 Baker	100,000	4,895.46	108,322	208,322
3 Bay	100,000	27,452.72	607,445	707,445
4 Bradford	100,000	3,078.77	68,124	168,124
5 Brevard	100,000	72,546.32	1,605,230	1,705,230
6 Broward	100,000	267,847.88	5,926,661	6,026,661
7 Calhoun	100,000	2,156.79	47,723	147,723
8 Charlotte	100,000	15,530.95	343,653	443,653
9 Citrus	100,000	15,054.57	333,112	433,112
10 Clay	100,000	37,796.01	836,311	936,311
11 Collier	100,000	46,897.76	1,037,705	1,137,705
12 Columbia	100,000	10,009.93	221,489	321,489
13 Miami-Dade	100,000	346,370.65	7,664,131	7,764,131
14 DeSoto	100,000	4,864.45	107,636	207,636
15 Dixie	100,000	2,204.36	48,776	148,776
16 Duval	100,000	129,150.22	2,857,702	2,957,702
17 Escambia	100,000	39,480.84	873,591	973,591
18 Flagler	100,000	12,821.70	283,705	383,705
19 Franklin	100,000	1,265.04	27,991	127,991
20 Gadsden	100,000	4,857.29	107,477	207,477
21 Gilchrist	100,000	2,623.86	58,058	158,058
22 Glades	100,000	1,766.08	39,078	139,078
23 Gulf	100,000	1,893.76	41,903	141,903
24 Hamilton	100,000	1,540.35	34,083	134,083
25 Hardee	100,000	5,074.01	112,272	212,272
26 Hendry	100,000	7,091.01	156,903	256,903
27 Hernando	100,000	22,729.30	502,930	602,930
28 Highlands	100,000	12,295.35	272,059	372,059
29 Hillsborough	100,000	215,735.95	4,773,582	4,873,582
30 Holmes	100,000	3,135.94	69,389	169,389
31 Indian River	100,000	17,388.26	384,749	484,749
32 Jackson	100,000	6,143.77	135,943	235,943
33 Jefferson	100,000	742.54	16,430	116,430
34 Lafayette	100,000	1,188.11	26,289	126,289
35 Lake	100,000	43,489.84	962,298	1,062,298
36 Lee	100,000	92,964.95	2,057,032	2,157,032
37 Leon	100,000	33,922.80	750,609	850,609
38 Levy	100,000	5,421.54	119,962	219,962
39 Liberty	100,000	1,295.48	28,665	128,665
40 Madison	100,000	2,569.43	56,854	156,854
41 Manatee	100,000	48,759.62	1,078,902	1,178,902
42 Marion	100,000	42,402.91	938,248	1,038,248
43 Martin	100,000	18,332.44	405,641	505,641
44 Monroe	100,000	8,203.70	181,523	281,523
45 Nassau	100,000	12,080.31	267,301	367,301
46 Okaloosa	100,000	31,361.87	693,943	793,943
47 Okeechobee	100,000	6,417.01	141,989	241,989
48 Orange	100,000	206,907.98	4,578,246	4,678,246
49 Osceola	100,000	67,629.32	1,496,432	1,596,432
50 Palm Beach	100,000	190,304.61	4,210,863	4,310,863
51 Pasco	100,000	74,452.62	1,647,411	1,747,411
52 Pinellas	100,000	99,201.14	2,195,020	2,295,020
53 Polk	100,000	104,185.41	2,305,307	2,405,307
54 Putnam	100,000	10,694.84	236,644	336,644
55 St. Johns	100,000	41,121.45	909,893	1,009,893
56 St. Lucie	100,000	40,483.77	895,783	995,783
57 Santa Rosa	100,000	27,850.53	616,248	716,248
58 Sarasota	100,000	42,975.37	950,914	1,050,914
59 Seminole	100,000	67,356.47	1,490,394	1,590,394
60 Sumter	100,000	8,567.28	189,568	289,568
61 Suwannee	100,000	5,845.14	129,335	229,335
62 Taylor	100,000	2,552.71	56,484	156,484
63 Union	100,000	2,283.26	50,522	150,522
64 Volusia	100,000	62,019.03	1,372,293	1,472,293
65 Wakulla	100,000	5,026.85	111,229	211,229
66 Walton	100,000	9,597.86	212,371	312,371
67 Washington	100,000	3,376.30	74,707	174,707
69 FAMU Lab School	100,000	628.94	13,917	113,917
70 FAU - Palm Beach	100,000	1,143.36	25,299	125,299
71 FAU - St. Lucie	100,000	1,412.75	31,260	131,260
72 FSU Lab - Broward	100,000	713.00	15,777	115,777
73 FSU Lab - Leon	100,000	1,742.39	38,554	138,554
74 UF Lab	100,000	1,153.20	25,517	125,517
75 Virtual School		0.00	0	0
State	7,300,000	2,799,176.76	61,937,286	69,237,286

2018-19 FEFP Third Calculation  
 Total Funds Compression Allocation

District	2017-18	2017-18	2017-18	Col. 3	25% of Funding	Total	Adjusted
	Total Funding	Unweighted FTE	Total Funding Per FTE	Amount Below \$7,307.02	Difference Capped at \$100 Per FTE	Funds Compression Allocation	Total Funds Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	204,654,042	29,042.00	7,046.83	260.19	65.05	1,889,182.00	1,869,747
2 Baker	35,510,074	4,903.29	7,242.09	64.93	16.23	79,580.00	78,761
3 Bay	198,552,713	27,383.72	7,250.76	56.26	14.07	385,289.00	381,325
4 Bradford	23,805,719	3,088.82	7,707.06	0.00	0.00	0.00	0
5 Brevard	524,585,924	72,466.79	7,238.98	68.04	17.01	1,232,660.00	1,219,979
6 Broward	1,967,321,464	269,333.79	7,304.40	2.62	0.66	177,760.00	175,931
7 Calhoun	17,195,686	2,200.76	7,813.52	0.00	0.00	0.00	0
8 Charlotte	115,714,199	15,422.02	7,503.18	0.00	0.00	0.00	0
9 Citrus	106,918,618	15,071.96	7,093.88	213.14	53.29	803,185.00	794,922
10 Clay	265,099,708	37,294.61	7,108.26	198.76	49.69	1,853,169.00	1,834,105
11 Collier	392,871,697	46,305.57	8,484.33	0.00	0.00	0.00	0
12 Columbia	71,938,057	10,077.04	7,138.81	168.21	42.05	423,740.00	419,381
13 Miami-Dade	2,611,504,594	349,682.96	7,468.21	0.00	0.00	0.00	0
14 DeSoto	36,254,559	4,896.19	7,404.65	0.00	0.00	0.00	0
15 Dixie	16,100,924	2,167.08	7,429.78	0.00	0.00	0.00	0
16 Duval	937,165,158	128,714.19	7,280.98	26.04	6.51	837,929.00	829,309
17 Escambia	283,160,192	39,807.09	7,113.31	193.71	48.43	1,927,857.00	1,908,024
18 Flagler	90,175,719	12,883.00	6,999.59	307.43	76.86	990,187.00	980,000
19 Franklin	10,333,008	1,260.08	8,200.28	0.00	0.00	0.00	0
20 Gadsden	37,674,646	4,969.27	7,581.53	0.00	0.00	0.00	0
21 Gilchrist	20,602,709	2,561.87	8,042.06	0.00	0.00	0.00	0
22 Glades	13,641,598	1,691.66	8,064.03	0.00	0.00	0.00	0
23 Gulf	14,799,223	1,921.34	7,702.55	0.00	0.00	0.00	0
24 Hamilton	12,170,954	1,569.95	7,752.45	0.00	0.00	0.00	0
25 Hardee	37,170,429	5,209.29	7,135.41	171.61	42.90	223,479.00	221,180
26 Hendry	52,978,766	7,113.65	7,447.48	0.00	0.00	0.00	0
27 Hernando	161,108,613	22,384.63	7,197.29	109.73	27.43	614,010.00	607,693
28 Highlands	86,459,359	12,388.02	6,979.27	327.75	81.94	1,015,074.00	1,004,631
29 Hillsborough	1,544,384,223	213,627.57	7,229.33	77.69	19.42	4,148,647.00	4,105,968
30 Holmes	23,788,660	3,137.96	7,580.93	0.00	0.00	0.00	0
31 Indian River	128,732,036	17,473.69	7,367.19	0.00	0.00	0.00	0
32 Jackson	46,880,682	6,310.42	7,429.09	0.00	0.00	0.00	0
33 Jefferson	6,469,053	729.29	8,870.34	0.00	0.00	0.00	0
34 Lafayette	9,086,887	1,178.42	7,711.08	0.00	0.00	0.00	0
35 Lake	299,986,910	42,643.14	7,034.82	272.20	68.05	2,901,866.00	2,872,013
36 Lee	686,415,328	91,867.84	7,471.77	0.00	0.00	0.00	0
37 Leon	246,136,713	34,014.45	7,236.24	70.78	17.70	602,056.00	595,862
38 Levy	41,647,883	5,499.59	7,572.91	0.00	0.00	0.00	0
39 Liberty	11,187,985	1,366.54	8,187.09	0.00	0.00	0.00	0
40 Madison	19,792,712	2,682.76	7,377.74	0.00	0.00	0.00	0
41 Manatee	348,454,001	48,454.38	7,191.38	115.64	28.91	1,400,816.00	1,386,405
42 Marion	295,841,318	42,671.26	6,933.03	373.99	93.50	3,989,763.00	3,948,718
43 Martin	145,522,210	18,662.37	7,797.63	0.00	0.00	0.00	0
44 Monroe	76,061,044	8,125.32	9,360.99	0.00	0.00	0.00	0
45 Nassau	86,549,467	11,810.93	7,327.91	0.00	0.00	0.00	0
46 Okaloosa	230,414,404	31,237.78	7,376.15	0.00	0.00	0.00	0
47 Okeechobee	46,810,124	6,376.91	7,340.57	0.00	0.00	0.00	0
48 Orange	1,474,944,128	203,949.53	7,231.91	75.11	18.78	3,830,172.00	3,790,769
49 Osceola	462,397,943	66,010.40	7,004.93	302.09	75.52	4,985,105.00	4,933,820
50 Palm Beach	1,468,250,186	189,898.92	7,731.75	0.00	0.00	0.00	0
51 Pasco	528,240,342	73,063.21	7,229.91	77.11	19.28	1,408,659.00	1,394,167
52 Pinellas	734,190,678	99,917.45	7,347.97	0.00	0.00	0.00	0
53 Polk	720,334,962	102,862.84	7,002.87	304.15	76.04	7,821,690.00	7,741,224
54 Putnam	77,974,709	10,787.79	7,228.05	78.97	19.74	212,951.00	210,760
55 St. Johns	282,910,504	39,584.99	7,146.91	160.11	40.03	1,584,587.00	1,568,286
56 St. Lucie	287,229,761	39,864.75	7,205.11	101.91	25.48	1,015,754.00	1,005,304
57 Santa Rosa	197,157,091	27,446.41	7,183.35	123.87	30.92	848,643.00	839,913
58 Sarasota	340,326,437	42,645.44	7,980.37	0.00	0.00	0.00	0
59 Seminole	472,264,263	67,281.03	7,019.28	287.74	71.94	4,840,197.00	4,790,403
60 Sumter	62,426,408	8,438.11	7,398.15	0.00	0.00	0.00	0
61 Suwannee	40,723,075	5,936.63	6,859.63	447.39	100.00	593,663.00	587,556
62 Taylor	19,759,372	2,636.23	7,495.31	0.00	0.00	0.00	0
63 Union	17,114,505	2,260.08	7,572.52	0.00	0.00	0.00	0
64 Volusia	436,332,543	62,132.43	7,022.62	284.40	71.10	4,417,616.00	4,372,170
65 Wakulla	36,447,072	5,156.14	7,068.67	238.35	59.59	307,254.00	304,093
66 Walton	72,390,297	9,253.66	7,822.88	0.00	0.00	0.00	0
67 Washington	25,009,966	3,313.97	7,546.83	0.00	0.00	0.00	0
69 FAMU Lab School	4,964,969	581.74	8,534.69	0.00	0.00	0.00	0
70 FAU - Palm Beach	9,282,558	1,138.16	8,155.76	0.00	0.00	0.00	0
71 FAU - St. Lucie	10,235,508	1,406.79	7,275.79	31.23	7.81	10,987.00	10,874
72 FSU Lab - Broward	5,594,944	687.49	8,138.22	0.00	0.00	0.00	0
73 FSU Lab - Leon	12,515,844	1,704.94	7,340.93	0.00	0.00	0.00	0
74 UF Lab	8,906,309	1,134.59	7,849.80	0.00	0.00	0.00	0
75 Virtual School	178,221,017	33,957.76	5,248.31		0.00	0.00	0
State	20,625,775,383	2,822,732.74	7,307.02			57,373,527	56,783,293

2018-19 FEFP Third Calculation  
 Prior-Year Adjustments Summary

District	2017-18 Net State FEFP Paid <sup>1</sup>	2017-18 Net State FEFP Earned <sup>2</sup>	2017-18 Earned vs. Paid Adjustment	2016-17 CAPE Adjustment	2016-17 FEFP Reallocation	2017-18 CAPE Adjustment	Total Prior-Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97,942,809	97,484,990	(457,819)		119		(457,700)
2 Baker	25,569,891	25,565,030	(4,861)		22		(4,839)
3 Bay	85,669,952	85,625,381	(44,571)		114		(44,457)
4 Bradford	15,584,160	15,550,559	(33,601)		15		(33,586)
5 Brevard	253,818,216	253,401,083	(417,133)		309		(416,824)
6 Broward	723,248,157	723,246,281	(1,876)		1,118		(758)
7 Calhoun	12,761,168	12,749,616	(11,552)		11		(11,541)
8 Charlotte	14,994,331	14,993,286	(1,045)		64		(981)
9 Citrus	44,972,334	44,925,166	(47,168)		62		(47,106)
10 Clay	171,789,620	171,613,251	(176,369)		159		(176,210)
11 Collier	26,435,192	26,368,636	(66,556)		198		(66,358)
12 Columbia	47,887,757	47,888,013	256		44		300
13 Miami-Dade	697,378,704	697,514,444	135,740		1,480		137,220
14 DeSoto	22,714,060	22,703,278	(10,782)		22		(10,760)
15 Dixie	11,268,263	11,260,403	(7,860)		10		(7,850)
16 Duval	477,716,799	476,515,390	(1,201,409)		546		(1,200,863)
17 Escambia	151,824,392	151,425,956	(398,436)		170		(398,266)
18 Flagler	33,005,011	32,957,975	(47,036)		52		(46,984)
19 Franklin	812,678	815,643	2,965		5		2,970
20 Gadsden	24,760,042	24,770,303	10,261		24		10,285
21 Gilchrist	14,202,547	14,176,666	(25,881)		13		(25,868)
22 Glades	8,724,989	8,721,454	(3,535)		8		(3,527)
23 Gulf	4,220,763	4,225,943	5,180		8		5,188
24 Hamilton	6,807,039	6,764,085	(42,954)		8		(42,946)
25 Hardee	23,500,871	23,497,244	(3,627)		23		(3,604)
26 Hendry	35,400,089	35,420,597	20,508		32		20,540
27 Hernando	90,612,644	90,525,231	(87,413)		96		(87,317)
28 Highlands	48,315,711	48,346,575	30,864		51		30,915
29 Hillsborough	837,084,891	836,603,998	(480,893)		898		(479,995)
30 Holmes	18,123,368	18,083,028	(40,340)		15		(40,325)
31 Indian River	23,508,168	23,520,365	12,197		71		12,268
32 Jackson	32,022,905	32,012,994	(9,911)		29		(9,882)
33 Jefferson	2,606,159	2,601,473	(4,686)	(11,807)	4	(22,240)	(38,729)
34 Lafayette	6,574,260	6,549,280	(24,980)		6		(24,974)
35 Lake	149,550,160	149,644,465	94,305		173		94,478
36 Lee	175,746,561	175,951,861	205,300		384		205,684
37 Leon	125,074,742	124,979,937	(94,805)		144		(94,661)
38 Levy	26,955,335	26,951,696	(3,639)		25		(3,614)
39 Liberty	8,738,580	8,706,204	(32,376)		7		(32,369)
40 Madison	13,506,014	13,480,356	(25,658)		12		(25,646)
41 Manatee	117,908,982	117,923,778	14,796		199		14,995
42 Marion	163,061,321	162,449,475	(611,846)		177		(611,669)
43 Martin	14,474,120	14,480,547	6,427		78		6,505
44 Monroe	4,520,001	4,485,733	(34,268)		35		(34,233)
45 Nassau	31,886,885	31,839,011	(47,874)		49		(47,825)
46 Okaloosa	108,877,165	108,408,137	(469,028)		132		(468,896)
47 Oklawaha	30,850,274	30,807,709	(42,565)		29		(42,536)
48 Orange	606,473,897	606,270,220	(203,677)		823		(202,854)
49 Osceola	265,612,487	264,513,484	(1,099,003)		258		(1,098,745)
50 Palm Beach	326,059,225	325,550,563	(508,662)		805		(507,857)
51 Pasco	313,978,937	313,258,904	(720,033)		312		(719,721)
52 Pinellas	233,724,669	233,779,876	55,207		421		55,628
53 Polk	438,554,733	438,392,795	(161,938)		425		(161,513)
54 Putnam	48,383,757	48,380,631	(3,126)		47		(3,079)
55 St. Johns	112,805,271	112,549,260	(256,011)		156		(255,855)
56 St. Lucie	138,409,196	138,446,594	37,398		166		37,564
57 Santa Rosa	117,580,814	117,537,416	(43,398)		115		(43,283)
58 Sarasota	23,941,228	23,868,417	(72,811)		184		(72,627)
59 Seminole	233,452,474	233,639,549	187,075		276		187,351
60 Sumter	4,791,145	4,762,197	(28,948)		32		(28,916)
61 Suwannee	25,880,049	25,682,097	(197,952)		25		(197,927)
62 Taylor	10,328,456	10,316,923	(11,533)		12		(11,521)
63 Union	13,328,737	13,316,836	(11,901)		11		(11,890)
64 Volusia	199,933,463	199,725,994	(207,469)		257		(207,212)
65 Wakulla	24,460,591	24,453,068	(7,523)		22		(7,501)
66 Walton	5,340,513	5,357,904	17,391		35		17,426
67 Washington	17,237,908	17,193,102	(44,806)		16		(44,790)
69 FAMU Lab School	4,348,370	4,343,895	(4,475)		3		(4,472)
70 FAU - Palm Beach	7,959,704	7,953,681	(6,023)		6		(6,017)
71 FAU - St. Lucie	8,456,607	8,457,744	1,137		6		1,143
72 FSU Lab - Broward	4,633,117	4,633,994	877		3		880
73 FSU Lab - Leon	10,674,110	10,680,195	6,085		8		6,093
74 UF Lab School	7,710,424	7,693,257	(17,167)		6		(17,161)
75 Virtual School	177,320,172	178,255,709	935,537		127		935,664
<b>Total</b>	<b>8,444,388,134</b>	<b>8,437,546,831</b>	<b>(6,841,303)</b>	<b>(11,807)</b>	<b>11,807</b>	<b>(22,240)</b>	<b>(6,863,543)</b>

1. From the 2017-18 FEFP Fourth Calculation.  
 2. From the 2017-18 FEFP Final Calculation.



2018-19 FEFP Third Calculation  
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	13,837,331	9,949,444	6,866,006	30,652,781
2 Baker	2,339,543	1,751,095	1,207,601	5,298,239
3 Bay	13,760,074	10,074,130	7,006,405	30,840,609
4 Bradford	1,624,379	1,054,249	701,082	3,379,710
5 Brevard	33,296,226	26,255,137	19,723,352	79,274,715
6 Broward	129,389,795	98,986,468	75,946,743	304,323,006
7 Calhoun	964,364	771,640	478,167	2,214,171
8 Charlotte	6,822,886	5,372,061	4,646,616	16,841,563
9 Citrus	6,391,705	5,206,490	3,905,949	15,504,144
10 Clay	16,328,318	13,560,780	10,517,469	40,406,567
11 Collier	22,394,473	18,076,285	14,094,880	54,565,638
12 Columbia	4,841,732	3,311,334	2,309,986	10,463,052
13 Miami-Dade	158,941,186	129,304,772	101,557,958	389,803,916
14 DeSoto	2,435,411	1,624,425	1,161,071	5,220,907
15 Dixie	1,078,868	736,826	468,384	2,284,078
16 Duval	65,890,331	47,585,406	32,207,882	145,683,619
17 Escambia	18,679,071	13,935,384	9,788,440	42,402,895
18 Flagler	5,013,164	4,390,479	3,599,084	13,002,727
19 Franklin	618,382	460,437	243,321	1,322,140
20 Gadsden	2,309,763	1,737,688	1,107,103	5,154,554
21 Gilchrist	1,339,539	862,487	617,540	2,819,566
22 Glades	939,653	738,031	254,788	1,932,472
23 Gulf	918,192	662,644	470,693	2,051,529
24 Hamilton	712,691	535,728	311,114	1,559,533
25 Hardee	2,310,655	1,794,059	1,215,361	5,320,075
26 Hendry	3,201,687	2,524,514	1,994,839	7,721,040
27 Hernando	10,479,010	7,777,657	5,661,558	23,918,225
28 Highlands	5,472,425	4,243,164	2,949,985	12,665,574
29 Hillsborough	106,811,772	78,959,262	55,473,883	241,244,917
30 Holmes	1,320,200	1,115,603	656,888	3,092,691
31 Indian River	7,789,369	6,312,872	4,969,060	19,071,301
32 Jackson	2,729,524	2,113,743	1,496,718	6,339,985
33 Jefferson	378,195	271,842	131,422	781,459
34 Lafayette	505,987	401,409	283,404	1,190,800
35 Lake	19,906,304	15,735,430	11,388,528	47,030,262
36 Lee	43,266,112	33,699,386	25,697,226	102,662,724
37 Leon	16,170,309	11,705,633	8,584,199	36,460,341
38 Levy	2,573,753	1,939,349	1,141,157	5,654,259
39 Liberty	552,623	440,951	281,036	1,274,610
40 Madison	1,167,596	811,632	575,147	2,554,375
41 Manatee	22,871,760	17,874,612	12,347,577	53,093,949
42 Marion	18,396,484	14,578,644	10,581,867	43,556,995
43 Martin	8,442,332	6,740,023	5,703,749	20,886,104
44 Monroe	4,115,437	3,087,945	2,195,770	9,399,152
45 Nassau	5,491,677	4,264,434	3,265,251	13,021,362
46 Okaloosa	15,052,749	11,283,807	7,686,233	34,022,789
47 Okeechobee	2,840,873	2,279,834	1,513,444	6,634,151
48 Orange	101,514,719	77,292,153	57,262,997	236,069,869
49 Osceola	29,534,831	24,542,558	18,766,996	72,844,385
50 Palm Beach	91,565,073	72,646,039	55,774,032	219,985,144
51 Pasco	34,686,241	26,872,837	19,376,818	80,935,896
52 Pinellas	46,331,987	35,979,179	27,905,632	110,216,798
53 Polk	47,261,733	36,615,101	27,681,075	111,557,909
54 Putnam	4,963,967	3,862,117	2,425,175	11,251,259
55 St. Johns	18,380,322	15,192,320	11,219,910	44,792,552
56 St. Lucie	17,477,045	14,510,676	11,418,033	43,405,754
57 Santa Rosa	12,394,330	10,057,719	7,434,462	29,886,511
58 Sarasota	19,438,838	15,976,524	12,476,959	47,892,321
59 Seminole	29,434,255	23,681,160	18,818,949	71,934,364
60 Sumter	3,848,823	3,030,544	2,066,988	8,946,355
61 Suwannee	2,593,441	1,959,098	1,319,587	5,872,126
62 Taylor	1,251,092	894,518	478,492	2,624,102
63 Union	1,109,995	818,934	471,192	2,400,121
64 Volusia	28,060,895	21,968,742	16,338,205	66,367,842
65 Wakulla	2,296,476	1,630,155	1,321,595	5,248,226
66 Walton	4,524,155	3,377,420	2,193,351	10,094,926
67 Washington	1,502,930	1,146,192	779,890	3,429,012
69 FAMU Lab School	305,009	226,223	137,310	668,542
70 FAU - Palm Beach	348,287	332,768	529,732	1,210,787
71 FAU - St. Lucie	859,107	747,510	2,688	1,609,305
72 FSU Lab - Broward	692,934	225,043	6,519	924,496
73 FSU Lab - Leon	538,634	623,377	574,849	1,734,860
74 UF Lab	307,982	406,438	401,349	1,115,769
75 Virtual School <sup>1</sup>	0	0	0	0
State	1,313,935,011	1,021,514,770	762,168,721	3,097,618,502

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2018-19 FEFP Third Calculation  
 Grades PK-3 Class Size Reduction Allocation

District	2018-19 Grades PK-3 Unweighted FTE	2018-19 Grades PK-3 Weighted FTE	\$1,321.39 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,633.16	10,766.81	14,227,155	0.9726	13,837,331
2 Baker	1,572.40	1,815.17	2,398,547	0.9754	2,339,543
3 Bay	9,011.82	10,765.36	14,225,239	0.9673	13,760,074
4 Bradford	1,090.59	1,266.14	1,673,065	0.9709	1,624,379
5 Brevard	22,158.45	25,516.84	33,717,697	0.9875	33,296,226
6 Broward	82,887.92	95,820.98	126,616,885	1.0219	129,389,795
7 Calhoun	680.21	781.80	1,033,063	0.9335	964,364
8 Charlotte	4,437.64	5,256.99	6,946,534	0.9822	6,822,886
9 Citrus	4,552.39	5,096.52	6,734,491	0.9491	6,391,705
10 Clay	10,928.21	12,459.09	16,463,317	0.9918	16,328,318
11 Collier	13,841.14	16,288.00	21,522,800	1.0405	22,394,473
12 Columbia	3,464.15	3,859.00	5,099,244	0.9495	4,841,732
13 Miami-Dade	103,177.29	118,156.51	156,130,831	1.0180	158,941,186
14 DeSoto	1,696.48	1,896.16	2,505,567	0.9720	2,435,411
15 Dixie	789.82	877.73	1,159,824	0.9302	1,078,868
16 Duval	43,546.91	49,341.39	65,199,219	1.0106	65,890,331
17 Escambia	12,828.64	14,529.68	19,199,374	0.9729	18,679,071
18 Flagler	3,551.58	3,978.04	5,256,542	0.9537	5,013,164
19 Franklin	427.87	503.69	665,571	0.9291	618,382
20 Gadsden	1,630.28	1,837.85	2,428,517	0.9511	2,309,763
21 Gilchrist	914.69	1,070.47	1,414,508	0.9470	1,339,539
22 Glades	650.72	727.85	961,774	0.9770	939,653
23 Gulf	620.77	739.93	977,736	0.9391	918,192
24 Hamilton	513.29	581.07	767,820	0.9282	712,691
25 Hardee	1,621.72	1,817.54	2,401,679	0.9621	2,310,655
26 Hendry	2,168.14	2,448.68	3,235,661	0.9895	3,201,687
27 Hernando	7,171.66	8,172.19	10,798,650	0.9704	10,479,010
28 Highlands	3,888.71	4,367.20	5,770,774	0.9483	5,472,425
29 Hillsborough	69,909.19	80,239.12	106,027,171	1.0074	106,811,772
30 Holmes	961.75	1,065.82	1,408,364	0.9374	1,320,200
31 Indian River	5,200.92	5,894.24	7,788,590	1.0001	7,789,369
32 Jackson	1,941.11	2,215.17	2,927,103	0.9325	2,729,524
33 Jefferson	262.83	301.56	398,478	0.9491	378,195
34 Lafayette	373.22	416.67	550,584	0.9190	505,987
35 Lake	13,558.47	15,409.85	20,362,422	0.9776	19,906,304
36 Lee	28,622.24	32,402.65	42,816,538	1.0105	43,266,112
37 Leon	11,185.70	12,597.64	16,646,396	0.9714	16,170,309
38 Levy	1,845.73	2,059.38	2,721,244	0.9458	2,573,753
39 Liberty	386.57	449.16	593,516	0.9311	552,623
40 Madison	861.47	954.74	1,261,584	0.9255	1,167,596
41 Manatee	15,426.85	17,533.29	23,168,314	0.9872	22,871,760
42 Marion	12,971.46	14,640.94	19,346,392	0.9509	18,396,484
43 Martin	5,454.10	6,317.59	8,348,000	1.0113	8,442,332
44 Monroe	2,655.94	3,032.30	4,006,851	1.0271	4,115,437
45 Nassau	3,749.63	4,200.51	5,550,512	0.9894	5,491,677
46 Okaloosa	10,100.95	11,511.32	15,210,943	0.9896	15,052,749
47 Okeechobee	1,957.61	2,200.75	2,908,049	0.9769	2,840,873
48 Orange	63,732.62	76,411.57	100,969,484	1.0054	101,514,719
49 Osceola	19,426.06	22,650.32	29,929,906	0.9868	29,534,831
50 Palm Beach	58,067.48	66,437.69	87,790,099	1.0430	91,565,073
51 Pasco	22,884.39	26,627.93	35,185,880	0.9858	34,686,241
52 Pinellas	30,329.11	34,972.14	46,211,836	1.0026	46,331,987
53 Polk	32,478.83	36,842.48	48,683,285	0.9708	47,261,733
54 Putnam	3,485.34	3,906.64	5,162,195	0.9616	4,963,967
55 St. Johns	12,144.94	13,891.78	18,356,459	1.0013	18,380,322
56 St. Lucie	11,808.77	13,290.05	17,561,339	0.9952	17,477,045
57 Santa Rosa	8,235.06	9,656.92	12,760,558	0.9713	12,394,330
58 Sarasota	12,705.09	14,626.07	19,326,743	1.0058	19,438,838
59 Seminole	19,975.32	22,409.68	29,611,927	0.9940	29,434,255
60 Sumter	2,697.11	3,026.19	3,998,777	0.9625	3,848,823
61 Suwannee	1,880.90	2,121.80	2,777,298	0.9338	2,593,441
62 Taylor	910.62	1,021.80	1,350,196	0.9266	1,251,092
63 Union	766.55	872.93	1,153,481	0.9623	1,109,995
64 Volusia	19,020.27	22,022.08	29,099,756	0.9643	28,060,895
65 Wakulla	1,619.58	1,826.51	2,413,532	0.9515	2,296,476
66 Walton	3,160.61	3,522.05	4,654,002	0.9721	4,524,155
67 Washington	1,018.31	1,213.47	1,603,467	0.9373	1,502,930
69 FAMU Lab School	214.34	237.62	313,989	0.9714	305,009
70 FAU - Palm Beach	227.55	252.71	333,928	1.0430	348,287
71 FAU - St. Lucie	585.65	653.29	863,251	0.9952	859,107
72 FSU Lab - Broward	461.92	513.16	678,084	1.0219	692,934
73 FSU Lab - Leon	376.81	418.07	552,434	0.9714	536,634
74 UF Lab	216.28	239.64	316,658	0.9726	307,982
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
State	865,410.90	993,825.97	1,313,231,699		1,313,935,011

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2018-19 FEFP Third Calculation  
 Grades 4-8 Class Size Reduction Allocation

District	2018-19	2018-19	\$901.32 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,233.32	11,349.73	10,229,739	0.9726	9,949,444
2 Baker	1,969.95	1,991.81	1,795,258	0.9754	1,751,095
3 Bay	10,761.38	11,554.93	10,414,690	0.9673	10,074,130
4 Bradford	1,186.36	1,204.73	1,085,847	0.9709	1,054,249
5 Brevard	28,454.65	29,498.38	26,587,480	0.9875	26,255,137
6 Broward	104,328.93	107,470.29	96,865,122	1.0219	98,986,468
7 Calhoun	891.02	917.11	826,610	0.9335	771,640
8 Charlotte	5,799.50	6,068.23	5,469,417	0.9822	5,372,061
9 Citrus	5,957.17	6,086.31	5,485,713	0.9491	5,206,490
10 Clay	14,792.04	15,169.86	13,672,898	0.9918	13,560,780
11 Collier	18,459.07	19,274.72	17,372,691	1.0405	18,076,285
12 Columbia	3,844.07	3,869.27	3,487,450	0.9495	3,311,334
13 Miami-Dade	135,902.90	140,924.91	127,018,440	1.0180	129,304,772
14 DeSoto	1,846.06	1,854.19	1,671,219	0.9720	1,624,425
15 Dixie	856.82	878.84	792,116	0.9302	736,826
16 Duval	50,856.02	52,241.48	47,086,291	1.0106	47,585,406
17 Escambia	15,444.74	15,891.75	14,323,552	0.9729	13,935,384
18 Flagler	5,042.62	5,107.65	4,603,627	0.9537	4,390,479
19 Franklin	532.78	549.83	495,573	0.9291	460,437
20 Gadsden	1,978.54	2,027.06	1,827,030	0.9511	1,737,688
21 Gilchrist	974.51	1,010.47	910,757	0.9470	862,487
22 Glades	817.07	838.11	755,405	0.9770	738,031
23 Gulf	739.94	782.87	705,616	0.9391	662,644
24 Hamilton	633.74	640.36	577,169	0.9282	535,728
25 Hardee	2,038.30	2,068.89	1,864,732	0.9621	1,794,059
26 Hendry	2,731.96	2,830.63	2,551,303	0.9895	2,524,514
27 Hernando	8,692.79	8,892.40	8,014,898	0.9704	7,777,657
28 Highlands	4,898.20	4,964.38	4,474,495	0.9483	4,243,164
29 Hillsborough	84,090.39	86,960.52	78,379,256	1.0074	78,959,262
30 Holmes	1,312.56	1,320.40	1,190,103	0.9374	1,115,603
31 Indian River	6,815.12	7,003.33	6,312,241	1.0001	6,312,872
32 Jackson	2,406.83	2,514.92	2,266,748	0.9325	2,113,743
33 Jefferson	314.70	317.78	286,421	0.9491	271,842
34 Lafayette	472.17	484.61	436,789	0.9190	401,409
35 Lake	17,223.50	17,858.23	16,095,980	0.9776	15,735,430
36 Lee	36,093.14	37,000.42	33,349,219	1.0105	33,699,386
37 Leon	12,988.35	13,369.81	12,050,477	0.9714	11,705,833
38 Levy	2,239.07	2,274.98	2,050,485	0.9458	1,939,349
39 Liberty	506.72	525.43	473,581	0.9311	440,951
40 Madison	972.82	972.98	876,966	0.9255	811,632
41 Manatee	19,527.93	20,088.73	18,106,374	0.9872	17,874,612
42 Marion	16,753.15	17,009.96	15,331,417	0.9509	14,578,644
43 Martin	6,974.48	7,394.39	6,664,712	1.0113	6,740,023
44 Monroe	3,226.66	3,335.63	3,006,470	1.0271	3,087,945
45 Nassau	4,707.88	4,782.01	4,310,121	0.9894	4,264,434
46 Okaloosa	12,381.37	12,650.77	11,402,392	0.9896	11,283,807
47 Okeechobee	2,548.88	2,589.25	2,333,743	0.9769	2,279,834
48 Orange	81,055.74	85,293.81	76,877,017	1.0054	77,292,153
49 Osceola	26,389.72	27,593.81	24,870,853	0.9868	24,542,558
50 Palm Beach	74,700.45	77,276.71	69,651,044	1.0430	72,646,039
51 Pasco	29,153.34	30,244.45	27,259,928	0.9858	26,872,837
52 Pinellas	38,405.75	39,814.80	35,885,876	1.0026	35,979,179
53 Polk	40,732.26	41,845.76	37,716,420	0.9708	36,615,101
54 Putnam	4,415.79	4,456.07	4,016,345	0.9616	3,862,117
55 St. Johns	16,395.68	16,833.75	15,172,596	1.0013	15,192,320
56 St. Lucie	15,897.26	16,177.01	14,580,663	0.9952	14,510,676
57 Santa Rosa	11,094.84	11,488.60	10,354,905	0.9713	10,057,719
58 Sarasota	17,059.17	17,623.48	15,884,395	1.0058	15,976,524
59 Seminole	25,913.49	26,432.46	23,824,105	0.9940	23,881,160
60 Sumter	3,454.78	3,493.34	3,148,617	0.9625	3,030,544
61 Suwannee	2,315.30	2,327.68	2,097,985	0.9338	1,959,098
62 Taylor	1,067.91	1,071.07	965,377	0.9266	894,518
63 Union	932.05	944.19	851,017	0.9623	818,934
64 Volusia	24,367.57	25,276.33	22,782,062	0.9643	21,968,742
65 Wakulla	1,884.40	1,900.82	1,713,247	0.9515	1,630,155
66 Walton	3,836.10	3,854.74	3,474,354	0.9721	3,377,420
67 Washington	1,297.76	1,356.75	1,222,866	0.9373	1,146,192
69 FAMU Lab School	258.18	258.38	232,883	0.9714	226,223
70 FAU - Palm Beach	353.67	353.98	319,049	1.0430	332,768
71 FAU - St. Lucie	824.11	833.35	751,115	0.9952	747,510
72 FSU Lab - Broward	244.02	244.33	220,220	1.0219	225,043
73 FSU Lab - Leon	710.46	711.99	641,731	0.9714	623,377
74 UF Lab	463.64	463.64	417,888	0.9726	406,438
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
State	1,096,443.61	1,132,584.64	1,020,821,191		1,021,514,770

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2018-19 FEFP Third Calculation  
 Grades 9-12 Class Size Reduction Allocation

District	2018-19	2018-19	\$903.50 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,694.98	7,813.43	7,059,434	0.9726	6,866,006
2 Baker	1,352.22	1,370.29	1,238,057	0.9754	1,207,601
3 Bay	7,465.89	8,016.89	7,243,260	0.9673	7,006,405
4 Bradford	775.45	799.22	722,095	0.9709	701,082
5 Brevard	21,241.92	22,106.27	19,973,015	0.9875	19,723,352
6 Broward	79,896.49	82,256.95	74,319,154	1.0219	75,946,743
7 Calhoun	554.90	566.94	512,230	0.9335	478,167
8 Charlotte	5,133.01	5,236.11	4,730,825	0.9822	4,646,616
9 Citrus	4,407.62	4,554.98	4,115,424	0.9491	3,905,949
10 Clay	11,319.89	11,737.05	10,604,425	0.9918	10,517,469
11 Collier	14,395.11	14,993.09	13,546,257	1.0405	14,094,880
12 Columbia	2,656.60	2,692.69	2,432,845	0.9495	2,309,986
13 Miami-Dade	106,581.55	110,417.53	99,762,238	1.0180	101,557,958
14 DeSoto	1,313.11	1,322.10	1,194,517	0.9720	1,161,071
15 Dixie	554.59	557.31	503,530	0.9302	468,384
16 Duval	33,623.56	35,274.00	31,870,059	1.0106	32,207,882
17 Escambia	10,683.95	11,135.69	10,061,096	0.9729	9,788,440
18 Flagler	4,082.11	4,176.88	3,773,811	0.9537	3,599,084
19 Franklin	283.99	289.86	261,889	0.9291	243,321
20 Gadsden	1,228.10	1,288.35	1,164,024	0.9511	1,107,103
21 Gilchrist	707.62	721.75	652,101	0.9470	617,540
22 Glades	287.83	288.64	260,786	0.9770	254,788
23 Gulf	523.45	554.75	501,217	0.9391	470,693
24 Hamilton	370.98	370.98	335,180	0.9282	311,114
25 Hardee	1,377.97	1,398.16	1,263,238	0.9621	1,215,361
26 Hendry	2,180.47	2,231.33	2,016,007	0.9895	1,994,839
27 Hernando	6,325.69	6,457.39	5,834,252	0.9704	5,661,558
28 Highlands	3,396.05	3,443.07	3,110,814	0.9483	2,949,985
29 Hillsborough	58,643.41	60,947.86	55,066,392	1.0074	55,473,883
30 Holmes	771.95	775.60	700,755	0.9374	656,888
31 Indian River	5,320.53	5,499.24	4,968,563	1.0001	4,969,060
32 Jackson	1,693.72	1,776.49	1,605,059	0.9325	1,496,718
33 Jefferson	152.69	153.26	138,470	0.9491	131,422
34 Lafayette	341.23	341.32	308,383	0.9190	283,404
35 Lake	12,411.94	12,893.72	11,649,476	0.9776	11,388,528
36 Lee	27,549.28	28,146.33	25,430,209	1.0105	25,697,226
37 Leon	9,442.30	9,780.78	8,836,935	0.9714	8,584,199
38 Levy	1,322.67	1,335.42	1,206,552	0.9458	1,141,157
39 Liberty	324.61	334.07	301,832	0.9311	281,036
40 Madison	687.71	687.82	621,445	0.9255	575,147
41 Manatee	13,457.60	13,843.58	12,507,675	0.9872	12,347,577
42 Marion	11,985.99	12,316.84	11,128,265	0.9509	10,581,867
43 Martin	5,875.24	6,242.41	5,640,017	1.0113	5,703,749
44 Monroe	2,320.04	2,366.17	2,137,835	1.0271	2,195,770
45 Nassau	3,557.10	3,652.72	3,300,233	0.9894	3,265,251
46 Okaloosa	8,264.66	8,596.58	7,767,010	0.9896	7,686,233
47 Okeechobee	1,700.62	1,714.70	1,549,231	0.9769	1,513,444
48 Orange	60,535.70	63,038.67	56,955,438	1.0054	57,262,997
49 Osceola	20,327.27	21,049.29	19,018,034	0.9868	18,766,996
50 Palm Beach	57,028.65	59,186.08	53,474,623	1.0430	55,774,032
51 Pasco	20,829.31	21,755.32	19,655,932	0.9858	19,376,818
52 Pinellas	29,678.55	30,606.05	27,833,266	1.0026	27,905,632
53 Polk	30,516.99	31,559.13	28,513,674	0.9708	27,681,075
54 Putnam	2,751.70	2,791.39	2,522,021	0.9616	2,425,175
55 St. Johns	12,010.04	12,402.15	11,205,343	1.0013	11,219,910
56 St. Lucie	12,502.89	12,698.51	11,473,104	0.9952	11,418,033
57 Santa Rosa	8,310.52	8,471.65	7,654,136	0.9713	7,434,462
58 Sarasota	13,043.20	13,729.95	12,405,010	1.0058	12,476,959
59 Seminole	20,650.34	20,954.67	18,932,544	0.9940	18,818,949
60 Sumter	2,357.93	2,376.89	2,147,520	0.9625	2,066,988
61 Suwannee	1,561.27	1,564.07	1,413,137	0.9338	1,319,587
62 Taylor	570.25	571.55	516,395	0.9266	478,492
63 Union	539.23	541.95	489,652	0.9623	471,192
64 Volusia	18,124.76	18,752.71	16,943,073	0.9643	16,338,205
65 Wakulla	1,518.39	1,537.31	1,388,960	0.9515	1,321,595
66 Walton	2,490.07	2,497.29	2,256,302	0.9721	2,193,351
67 Washington	900.01	920.93	832,060	0.9373	779,890
69 FAMU Lab School	156.42	156.45	141,353	0.9714	137,310
70 FAU - Palm Beach	562.14	562.14	507,893	1.0430	529,732
71 FAU - St. Lucie	2.99	2.99	2,701	0.9952	2,688
72 FSU Lab - Broward	7.06	7.06	6,379	1.0219	6,519
73 FSU Lab - Leon	654.42	654.98	591,774	0.9714	574,849
74 UF Lab	456.73	456.73	412,656	0.9726	401,349
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
State	814,325.22	842,522.52	761,219,097		762,168,721

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2018-19 FEFP Third Calculation  
Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2017-18 Lottery Prior Year Adjustment	Estimated Net Discretionary Lottery	2018-19 School Recognition Awards	Undistributed School Recognition Awards	2018-19 Total School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	128,619,633	97,459	(104)	97,355	890,459		890,459	987,918	987,814
2 Baker	21,337,991	16,168	1	16,169	294,687		294,687	310,855	310,856
3 Bay	126,720,870	96,020	15	96,035	1,036,977		1,036,977	1,133,997	1,133,012
4 Bradford	13,416,544	10,166	(12)	10,154	88,067		88,067	98,233	98,221
5 Brevard	329,398,611	249,595	(42)	249,553	2,701,487		2,701,487	2,951,082	2,951,040
6 Broward	1,257,031,181	952,490	142	952,632	12,365,000		12,365,000	13,317,490	13,317,632
7 Calhoun	9,193,944	6,967	(3)	6,964	88,788		88,788	95,755	95,752
8 Charlotte	70,164,849	53,166	8	53,174	675,258		675,258	728,424	728,432
9 Citrus	64,296,041	48,719	(4)	48,715	429,937		429,937	478,656	478,652
10 Clay	171,866,233	130,228	(20)	130,208	2,204,340		2,204,340	2,334,568	2,334,548
11 Collier	228,110,631	172,846	13	172,859	2,819,871		2,819,871	2,992,717	2,992,730
12 Columbia	42,080,413	31,886	5	31,891	214,687		214,687	246,573	246,578
13 Miami-Dade	1,821,163,167	1,228,403	260	1,228,663	19,234,999	620,630	19,855,629	21,084,032	21,084,292
14 DeSoto	20,963,975	15,885	(2)	15,883	202,114		202,114	217,999	217,997
15 Dixie	9,143,570	6,928	(2)	6,926	50,289		50,289	57,217	57,215
16 Duval	594,396,507	450,392	(55)	450,337	4,839,149		4,839,149	5,289,541	5,289,486
17 Escambia	175,777,056	133,192	(87)	133,105	981,092		981,092	1,114,284	1,114,197
18 Flagler	54,528,944	41,318	(10)	41,308	109,220		109,220	150,538	150,528
19 Franklin	5,353,464	4,057	0	4,057	0		0	4,057	4,057
20 Gadsden	20,911,410	15,845	7	15,852	302,718		302,718	318,563	318,570
21 Gilchrist	11,487,910	8,705	(9)	8,696	197,703		197,703	206,408	206,399
22 Glades	7,664,673	5,808	4	5,812	9,052		9,052	14,860	14,864
23 Gulf	8,258,807	6,258	3	6,261	0		0	6,258	6,261
24 Hamilton	6,347,330	4,810	(14)	4,796	152,400		152,400	157,210	157,196
25 Hardee	21,695,544	16,439	2	16,441	197,727		197,727	214,166	214,168
26 Hendry	31,478,419	23,852	11	23,863	181,000		181,000	204,852	204,863
27 Hernando	99,548,025	75,431	(14)	75,417	565,063		565,063	640,494	640,480
28 Highlands	51,943,705	39,359	5	39,364	136,506		136,506	175,865	175,870
29 Hillsborough	998,205,189	756,370	0	756,370	9,184,728		9,184,728	9,941,098	9,941,098
30 Holmes	12,914,206	9,786	(10)	9,776	735		735	10,521	10,511
31 Indian River	78,988,895	59,852	13	59,865	993,681		993,681	1,053,533	1,053,546
32 Jackson	26,371,944	19,983	(2)	19,981	296,501		296,501	316,484	316,482
33 Jefferson	3,135,748	2,376	(1)	2,375	53,882		53,882	56,258	56,257
34 Lafayette	4,951,732	3,752	(8)	3,744	116,829		116,829	120,581	120,573
35 Lake	194,334,907	147,253	51	147,304	1,383,423		1,383,423	1,530,676	1,530,727
36 Lee	426,415,695	323,108	135	323,243	3,515,573		3,515,573	3,838,681	3,838,816
37 Leon	150,284,437	113,875	(6)	113,869	1,370,588		1,370,588	1,484,463	1,484,457
38 Levy	23,434,230	17,757	2	17,759	21,990		21,990	39,747	39,749
39 Liberty	5,742,487	4,351	(9)	4,342	84,145		84,145	88,496	88,487
40 Madison	10,459,014	7,925	(5)	7,920	187,920		187,920	195,845	195,840
41 Manatee	217,894,311	165,105	30	165,135	2,176,166		2,176,166	2,341,271	2,341,301
42 Marion	181,135,655	137,252	(145)	137,107	678,616		678,616	815,868	815,723
43 Martin	86,890,782	65,840	15	65,855	725,329		725,329	791,169	791,184
44 Monroe	38,381,020	29,082	8	29,090	435,549		435,549	464,631	464,639
45 Nassau	54,006,458	40,922	(8)	40,914	791,923		791,923	832,845	832,837
46 Okaloosa	141,908,209	107,528	(79)	107,449	1,915,808		1,915,808	2,023,336	2,023,257
47 Okeechobee	27,819,715	21,080	(11)	21,069	72,313		72,313	93,393	93,382
48 Orange	978,251,996	741,250	77	741,327	9,361,682		9,361,682	10,102,932	10,103,009
49 Osceola	305,881,448	231,775	(311)	231,464	1,352,819		1,352,819	1,584,594	1,584,283
50 Palm Beach	929,779,688	704,522	(1)	704,521	11,620,628		11,620,628	12,325,150	12,325,149
51 Pasco	336,008,247	254,603	(181)	254,422	2,991,796		2,991,796	3,246,399	3,246,218
52 Pinellas	454,623,635	344,482	63	344,545	4,240,454		4,240,454	4,584,936	4,584,999
53 Polk	456,784,699	346,119	18	346,137	4,245,319		4,245,319	4,591,438	4,591,456
54 Putnam	45,701,979	34,630	3	34,633	553,845		553,845	588,475	588,478
55 St. Johns	190,236,569	144,148	(51)	144,097	3,229,751		3,229,751	3,373,899	3,373,848
56 St. Lucie	180,886,526	137,063	33	137,096	1,613,422		1,613,422	1,750,485	1,750,518
57 Santa Rosa	123,836,466	93,835	19	93,854	882,682		882,682	976,517	976,536
58 Sarasota	201,892,696	152,980	7	152,987	2,654,014		2,654,014	2,806,994	2,807,001
59 Seminole	304,458,466	230,697	92	230,789	2,555,719		2,555,719	2,786,416	2,786,508
60 Sumter	36,697,870	27,807	(5)	27,802	468,936		468,936	496,743	496,738
61 Suwannee	24,288,739	18,404	(61)	18,343	147,950		147,950	166,354	166,293
62 Taylor	10,882,688	8,246	(3)	8,243	54,884		54,884	63,130	63,127
63 Union	9,844,112	7,459	(3)	7,456	0		0	7,459	7,456
64 Volusia	273,863,424	207,514	(53)	207,461	1,569,861		1,569,861	1,777,375	1,777,322
65 Wakulla	21,441,990	16,247	1	16,248	431,371		431,371	447,618	447,619
66 Walton	41,451,701	31,409	12	31,421	473,421		473,421	504,830	504,842
67 Washington	14,524,539	11,006	(8)	10,998	79,216		79,216	90,222	90,214
68 Washington Special	0	0	0	0	0		0	0	0
69 FAMU Lab School	2,673,705	2,026	(1)	2,025	0		0	2,026	2,025
70 FAU - Palm Beach	5,131,047	3,888	(1)	3,887	113,435		113,435	117,323	117,322
71 FAU - St. Lucie	6,241,754	4,730	1	4,731	140,297		140,297	145,027	145,028
72 FSU Lab - Broward	3,279,688	2,485	1	2,486	67,749		67,749	70,234	70,235
73 FSU Lab - Leon	7,447,246	5,643	3	5,646	169,175		169,175	174,818	174,821
74 UF Lab	4,912,824	3,722	(5)	3,717	111,360		111,360	115,082	115,077
75 Virtual School	152,948,307	115,893	286	116,179	0		0	115,893	116,179
State	13,010,145,930	9,858,172	0	9,858,172	124,104,075	620,630	124,724,705	134,582,877	134,582,877

2018-19 FEFP Third Calculation  
Required Local Effort Taxes

District	2018 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	16,177,777,569	3.980	61,812,053
2 Baker	993,910,959	4.000	3,816,618
3 Bay	17,551,314,193	4.084	68,812,384
4 Bradford	1,027,403,824	4.062	4,006,382
5 Brevard	42,240,075,281	4.051	164,269,963
6 Broward	205,307,398,982	3.997	787,789,127
7 Calhoun	453,512,881	4.138	1,801,571
8 Charlotte	18,452,600,225	4.100	72,629,434
9 Citrus	9,989,065,037	4.079	39,115,580
10 Clay	11,930,452,878	3.930	45,011,213
11 Collier	92,504,253,783	2.819	250,338,712
12 Columbia	2,889,922,320	4.201	11,654,941
13 Miami-Dade	322,193,015,087	4.157	1,285,782,109
14 DeSoto	1,851,471,032	4.003	7,114,981
15 Dixie	537,819,679	4.049	2,090,527
16 Duval	69,145,422,857	4.026	267,244,294
17 Escambia	19,112,454,522	4.200	77,061,417
18 Flagler	9,583,572,138	4.160	38,272,954
19 Franklin	2,021,920,009	3.699	7,179,919
20 Gadsden	1,579,386,696	4.222	6,401,444
21 Gilchrist	813,196,152	4.071	3,178,101
22 Glades	668,079,318	3.954	2,535,922
23 Gulf	1,949,530,503	3.903	7,304,657
24 Hamilton	840,045,613	3.936	3,174,163
25 Hardee	1,679,162,976	4.071	6,562,438
26 Hendry	2,124,141,940	4.025	8,207,684
27 Hernando	9,955,646,881	4.092	39,108,967
28 Highlands	5,291,172,872	4.062	20,633,034
29 Hillsborough	103,941,840,082	4.166	415,700,838
30 Holmes	522,190,405	3.959	1,984,658
31 Indian River	18,779,039,806	4.029	72,634,321
32 Jackson	1,690,003,649	4.097	6,646,987
33 Jefferson	652,109,887	4.195	2,626,177
34 Lafayette	290,747,545	4.045	1,129,031
35 Lake	23,202,144,648	4.100	91,323,641
36 Lee	85,875,931,465	4.140	341,305,302
37 Leon	18,054,330,502	4.083	70,767,198
38 Levy	2,051,002,882	4.079	8,031,399
39 Liberty	280,099,991	3.956	1,063,753
40 Madison	744,784,364	4.133	2,955,066
41 Manatee	38,843,116,995	4.083	152,252,589
42 Marion	19,561,355,707	4.063	76,298,677
43 Martin	23,627,656,809	4.101	93,021,140
44 Monroe	28,742,769,258	1.560	43,045,171
45 Nassau	9,195,236,133	4.067	35,901,144
46 Okaloosa	18,778,803,682	4.113	74,147,731
47 Oklawaha	2,098,620,428	4.111	8,282,331
48 Orange	143,466,449,631	4.022	553,941,178
49 Osceola	27,418,836,008	4.161	109,526,186
50 Palm Beach	200,498,118,260	4.062	781,846,422
51 Pasco	30,141,219,068	4.031	116,639,284
52 Pinellas	86,662,845,014	3.974	330,622,220
53 Polk	38,033,022,559	3.998	145,973,783
54 Putnam	4,060,705,586	3.907	15,230,570
55 St. Johns	28,092,429,100	4.030	108,683,990
56 St. Lucie	23,189,126,886	4.087	90,983,003
57 Santa Rosa	10,655,143,028	4.147	42,419,403
58 Sarasota	62,826,665,585	3.752	226,296,623
59 Seminole	36,085,914,308	4.054	140,440,605
60 Sumter	12,677,133,832	3.402	41,402,505
61 Suwannee	2,007,413,869	3.919	7,552,373
62 Taylor	1,421,569,256	4.165	5,684,003
63 Union	266,162,583	4.119	1,052,471
64 Volusia	38,122,061,917	4.026	147,340,244
65 Wakulla	1,360,496,071	4.131	5,395,401
66 Walton	20,082,246,965	2.417	46,597,239
67 Washington	931,681,342	4.192	3,749,384
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	2,033,794,751,313	4.075	7,713,404,630

2018-19 FEFP Third Calculation  
 Millage Rates

District	Required	Discretionary	Total
	Local Effort		Actual
	Millage	Millage	FEFP
	-1-	-2-	-3-
1 Alachua	3.980	0.748	4.728
2 Baker	4.000	0.748	4.748
3 Bay	4.084	0.748	4.832
4 Bradford	4.062	0.748	4.810
5 Brevard	4.051	0.748	4.799
6 Broward	3.997	0.748	4.745
7 Calhoun	4.138	0.748	4.886
8 Charlotte	4.100	0.748	4.848
9 Citrus	4.079	0.748	4.827
10 Clay	3.930	0.748	4.678
11 Collier	2.819	0.748	3.567
12 Columbia	4.201	0.748	4.949
13 Miami-Dade	4.157	0.748	4.905
14 DeSoto	4.003	0.748	4.751
15 Dixie	4.049	0.748	4.797
16 Duval	4.026	0.748	4.774
17 Escambia	4.200	0.748	4.948
18 Flagler	4.160	0.748	4.908
19 Franklin	3.699	0.748	4.447
20 Gadsden	4.222	0.748	4.970
21 Gilchrist	4.071	0.748	4.819
22 Glades	3.954	0.748	4.702
23 Gulf	3.903	0.748	4.651
24 Hamilton	3.936	0.748	4.684
25 Hardee	4.071	0.748	4.819
26 Hendry	4.025	0.748	4.773
27 Hernando	4.092	0.748	4.840
28 Highlands	4.062	0.748	4.810
29 Hillsborough	4.166	0.748	4.914
30 Holmes	3.959	0.748	4.707
31 Indian River	4.029	0.748	4.777
32 Jackson	4.097	0.748	4.845
33 Jefferson	4.195	0.748	4.943
34 Lafayette	4.045	0.748	4.793
35 Lake	4.100	0.748	4.848
36 Lee	4.140	0.748	4.888
37 Leon	4.083	0.748	4.831
38 Levy	4.079	0.748	4.827
39 Liberty	3.956	0.748	4.704
40 Madison	4.133	0.748	4.881
41 Manatee	4.083	0.748	4.831
42 Marion	4.063	0.748	4.811
43 Martin	4.101	0.748	4.849
44 Monroe	1.560	0.748	2.308
45 Nassau	4.067	0.748	4.815
46 Okaloosa	4.113	0.748	4.861
47 Okeechobee	4.111	0.748	4.859
48 Orange	4.022	0.748	4.770
49 Osceola	4.161	0.748	4.909
50 Palm Beach	4.062	0.748	4.810
51 Pasco	4.031	0.748	4.779
52 Pinellas	3.974	0.748	4.722
53 Polk	3.998	0.748	4.746
54 Putnam	3.907	0.748	4.655
55 St. Johns	4.030	0.748	4.778
56 St. Lucie	4.087	0.748	4.835
57 Santa Rosa	4.147	0.748	4.895
58 Sarasota	3.752	0.748	4.500
59 Seminole	4.054	0.748	4.802
60 Sumter	3.402	0.748	4.150
61 Suwannee	3.919	0.748	4.667
62 Taylor	4.165	0.748	4.913
63 Union	4.119	0.748	4.867
64 Volusia	4.026	0.748	4.774
65 Wakulla	4.131	0.748	4.879
66 Walton	2.417	0.748	3.165
67 Washington	4.192	0.748	4.940
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	4.075	0.498	4.823

2018-19 FEFP Third Calculation  
Local Effort Taxes

District	2018 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
-1-	-2-	-3-	-4-	-5-	
1 Alachua	16,177,777,569	61,812,053	11,616,939	11,616,939	73,428,992
2 Baker	993,910,959	3,816,618	713,708	713,708	4,530,326
3 Bay	17,551,314,193	68,812,384	12,603,248	12,603,248	81,415,632
4 Bradford	1,027,403,824	4,006,382	737,758	737,758	4,744,140
5 Brevard	42,240,075,281	164,269,963	30,331,753	30,331,753	194,601,716
6 Broward	205,307,398,982	787,789,127	147,427,137	147,427,137	935,216,264
7 Calhoun	453,512,881	1,801,571	325,659	325,659	2,127,230
8 Charlotte	18,452,600,225	72,629,434	13,250,443	13,250,443	85,879,877
9 Citrus	9,989,065,037	39,115,580	7,172,948	7,172,948	46,288,528
10 Clay	11,930,452,878	45,011,213	8,567,020	8,567,020	53,578,233
11 Collier	92,504,253,783	250,338,712	66,425,455	66,425,455	316,764,167
12 Columbia	2,889,922,320	11,654,941	2,075,195	2,075,195	13,730,136
13 Miami-Dade	322,193,015,087	1,285,782,109	231,360,360	231,360,360	1,517,142,469
14 DeSoto	1,851,471,032	7,114,981	1,329,504	1,329,504	8,444,485
15 Dixie	537,819,679	2,090,527	386,198	386,198	2,476,725
16 Duval	69,145,422,857	267,244,294	49,651,945	49,651,945	316,896,239
17 Escambia	19,112,454,522	77,061,417	13,724,271	13,724,271	90,785,688
18 Flagler	9,583,572,138	38,272,954	6,881,771	6,881,771	45,154,725
19 Franklin	2,021,920,009	7,179,919	1,451,900	1,451,900	8,631,819
20 Gadsden	1,579,386,696	6,401,444	1,134,126	1,134,126	7,535,570
21 Gilchrist	813,196,152	3,178,101	583,940	583,940	3,762,041
22 Glades	668,079,318	2,535,922	479,734	479,734	3,015,656
23 Gulf	1,949,530,503	7,304,657	1,399,919	1,399,919	8,704,576
24 Hamilton	840,045,613	3,174,163	603,220	603,220	3,777,383
25 Hardee	1,679,162,976	6,562,438	1,205,773	1,205,773	7,768,211
26 Hendry	2,124,141,940	8,207,684	1,525,304	1,525,304	9,732,988
27 Hernando	9,955,646,881	39,108,967	7,148,951	7,148,951	46,257,918
28 Highlands	5,291,172,872	20,633,034	3,799,485	3,799,485	24,432,519
29 Hillsborough	103,941,840,082	415,700,838	74,638,557	74,638,557	490,339,395
30 Holmes	522,190,405	1,984,658	374,974	374,974	2,359,632
31 Indian River	18,779,039,806	72,634,321	13,484,853	13,484,853	86,119,174
32 Jackson	1,690,003,649	6,646,987	1,213,558	1,213,558	7,860,545
33 Jefferson	652,109,887	2,626,177	468,267	468,267	3,094,444
34 Lafayette	290,747,545	1,129,031	208,780	208,780	1,337,811
35 Lake	23,202,144,648	91,323,641	16,660,996	16,660,996	107,984,637
36 Lee	85,875,931,465	341,305,302	61,665,789	61,665,789	402,971,091
37 Leon	18,054,330,502	70,767,198	12,964,454	12,964,454	83,731,652
38 Levy	2,051,002,882	8,031,399	1,472,784	1,472,784	9,504,183
39 Liberty	280,099,991	1,063,753	201,134	201,134	1,264,887
40 Madison	744,784,364	2,955,066	534,815	534,815	3,489,881
41 Manatee	38,843,116,995	152,252,589	27,892,465	27,892,465	180,145,054
42 Marion	19,561,355,707	76,298,677	14,046,618	14,046,618	90,345,295
43 Martin	23,627,656,809	93,021,140	16,966,548	16,966,548	109,987,688
44 Monroe	28,742,769,258	43,045,171	20,639,608	20,639,608	63,684,779
45 Nassau	9,195,236,133	35,901,144	6,602,915	6,602,915	42,504,059
46 Okaloosa	18,778,803,682	74,147,731	13,484,683	13,484,683	87,632,414
47 Okeechobee	2,098,620,428	8,282,331	1,506,977	1,506,977	9,789,308
48 Orange	143,466,449,631	553,941,178	103,020,388	103,020,388	656,961,566
49 Osceola	27,418,836,008	109,526,186	19,688,916	19,688,916	129,215,104
50 Palm Beach	200,498,118,260	781,846,422	143,973,689	143,973,689	925,820,111
51 Pasco	30,141,219,068	116,639,284	21,643,807	21,643,807	138,283,091
52 Pinellas	86,662,845,014	330,622,220	62,230,856	62,230,856	392,853,076
53 Polk	38,033,022,559	145,973,783	27,310,753	27,310,753	173,284,536
54 Putnam	4,060,705,586	15,230,570	2,915,911	2,915,911	18,146,481
55 St. Johns	28,092,429,100	108,683,990	20,172,611	20,172,611	128,856,601
56 St. Lucie	23,189,126,886	90,983,003	16,651,648	16,651,648	107,634,651
57 Santa Rosa	10,655,143,028	42,419,403	7,651,245	7,651,245	50,070,648
58 Sarasota	62,826,665,585	226,296,623	45,114,572	45,114,572	271,411,195
59 Seminole	36,085,914,308	140,440,605	25,912,573	25,912,573	166,353,178
60 Sumter	12,677,133,832	41,402,505	9,103,196	9,103,196	50,505,701
61 Suwannee	2,007,413,869	7,552,373	1,441,484	1,441,484	8,993,857
62 Taylor	1,421,569,256	5,684,003	1,020,800	1,020,800	6,704,803
63 Union	266,162,583	1,052,471	191,126	191,126	1,243,597
64 Volusia	38,122,061,917	147,340,244	27,374,690	27,374,690	174,714,934
65 Wakulla	1,360,496,071	5,395,401	976,945	976,945	6,372,346
66 Walton	20,082,246,965	46,597,239	14,420,660	14,420,660	61,017,899
67 Washington	931,681,342	3,749,384	669,022	669,022	4,418,406
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0

State 2,033,794,751,313 7,713,404,630 1,460,427,333 1,460,427,333 9,173,831,963



**SUMMARY SHEET**

**RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA**

**AGENDA ITEM NO.** 2c

**DATE OF SCHOOL BOARD WORKSHOP:** January 22, 2019

**TITLE OF AGENDA ITEMS:** Crossroad Academy Financial Reports – July to October, 2018

**DIVISION:** Finance Department

**PURPOSE AND SUMMARY OF ITEMS:** In accordance with Section 1002.33(9)(g), Florida Statutes, Crossroad Academy Charter School provided the attached financial statement summary sheets to the Gadsden County School Board as its sponsor. The Balance Sheet and the Profit and Loss Statement reflect the financial position of the charter school for the periods July through October, 2018.

**PREPARED BY:** Bonnie Wood

**POSITION:** Finance Director

## CROSSROAD ACADEMY CHARTER SCHOOL

## Profit &amp; Loss

October 2018

	<u>Oct 18</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
3310 · FEFP Program	260,490.00
3361 · School Recognition Funds	48,005.00
3430 · Interest Income	12.62
3472 · Pre-Kindergarten	7,269.31
34721 · Pre-K 3 Year Olds	16,649.51
3490 · Other local revenue	-1,538.50
<b>Total Income</b>	<u>330,887.94</u>
<b>Gross Profit</b>	330,887.94
<b>Expense</b>	
5000 · Instruction	137,419.96
6000 · Instructional Support Services	7,455.92
7200 · General Administration	2,396.18
7300 · School Administration	44,303.00
7400 · Facilities and Acquisition	68,201.95
7500 · Fiscal Services	-131.70
7600 · Food Services	12,692.62
7900 · Operation of Plant	16,090.54
8100 · Maintenance of Plant	5,340.00
<b>Total Expense</b>	<u>293,768.47</u>
<b>Net Ordinary Income</b>	37,119.47
<b>Other Income/Expense</b>	
<b>Other Income</b>	
3397 · Capital Outlay	25,666.00
<b>Total Other Income</b>	<u>25,666.00</u>
<b>Net Other Income</b>	<u>25,666.00</u>
<b>Net Income</b>	<u><u>62,785.47</u></u>

**CROSSROAD ACADEMY CHARTER SCHOOL**  
**Balance Sheet**  
As of October 31, 2018

	<u>Oct 31, 18</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1100 · Cash & cash equivalents	4,174,013.33
<b>Total Checking/Savings</b>	4,174,013.33
<b>Other Current Assets</b>	
1130 · Accounts receivable - net	121,444.71
1140 · Due from other funds	24,097.62
<b>Total Other Current Assets</b>	145,542.33
<b>Total Current Assets</b>	4,319,555.66
<b>Fixed Assets</b>	
1300 · Property, plant, and equip- net	3,896,740.35
<b>Total Fixed Assets</b>	3,896,740.35
<b>TOTAL ASSETS</b>	<b><u>8,216,296.01</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
2160 · Due to other funds	27,890.30
2170 · Salaries, benefits, p/r payable	154,492.98
2175 · Accrued expenses	42,165.95
2250 · Current Notes Payable	72,887.53
<b>Total Other Current Liabilities</b>	297,436.76
<b>Total Current Liabilities</b>	297,436.76
<b>Long Term Liabilities</b>	
2300 · Notes payable - long term	1,691,405.84
<b>Total Long Term Liabilities</b>	1,691,405.84
<b>Total Liabilities</b>	1,988,842.60
<b>Equity</b>	
2760 · Net Assets Unrestricted	6,002,165.57
Net Income	225,287.84
<b>Total Equity</b>	<b><u>6,227,453.41</u></b>

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12/06/18

Cash Basis

**CROSSROAD ACADEMY CHARTER SCHOOL**

**Balance Sheet**

As of October 31, 2018

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	<u>Oct 31, 18</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>8,216,296.01</u></b>

## CROSSROAD ACADEMY CHARTER SCHOOL

## Profit &amp; Loss

September 2018

	<u>Sep 18</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
3310 · FEFP Program	521,193.00
3399 · Other Misc. State Revenue	5,720.00
3430 · Interest Income	12.21
3450 · Food Service Income	280.00
3472 · Pre-Kindergarten	6,635.00
34721 · Pre-K 3 Year Olds	2,260.00
3490 · Other local revenue	1,260.57
<b>Total Income</b>	<u>537,360.78</u>
<b>Gross Profit</b>	537,360.78
<b>Expense</b>	
5000 · Instruction	146,212.52
6000 · Instructional Support Services	16,494.91
7100 · Board	152,500.00
7200 · General Administration	2,396.18
7300 · School Administration	48,481.14
7400 · Facilities and Acquisition	130.04
7500 · Fiscal Services	-192.00
7600 · Food Services	9,414.78
7700 · Central Services	225.39
7900 · Operation of Plant	12,578.45
8100 · Maintenance of Plant	6,042.30
<b>Total Expense</b>	<u>394,283.71</u>
<b>Net Ordinary Income</b>	143,077.07
<b>Other Income/Expense</b>	
<b>Other Income</b>	
3397 · Capital Outlay	75,999.00
<b>Total Other Income</b>	<u>75,999.00</u>
<b>Net Other Income</b>	<u>75,999.00</u>

**CROSSROAD ACADEMY CHARTER SCHOOL**

**Profit & Loss**

September 2018

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**Net Income**

**Sep 18**

**219,076.07**

## CROSSROAD ACADEMY CHARTER SCHOOL

10/26/18

## Balance Sheet

Cash Basis

As of September 30, 2018

	<u>Sep 30, 18</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1100 · Cash & cash equivalents	4,052,509.00
<b>Total Checking/Savings</b>	4,052,509.00
<b>Other Current Assets</b>	
1130 · Accounts receivable - net	121,444.71
1140 · Due from other funds	74,501.26
<b>Total Other Current Assets</b>	195,945.97
<b>Total Current Assets</b>	4,248,454.97
<b>Fixed Assets</b>	
1300 · Property, plant, and equip- net	3,896,740.35
<b>Total Fixed Assets</b>	3,896,740.35
<b>TOTAL ASSETS</b>	<b><u>8,145,195.32</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
2160 · Due to other funds	29,420.11
2170 · Salaries, benefits, p/r payable	156,180.79
2175 · Accrued expenses	42,729.72
2250 · Current Notes Payable	72,887.53
<b>Total Other Current Liabilities</b>	301,218.15
<b>Total Current Liabilities</b>	301,218.15
<b>Long Term Liabilities</b>	
2300 · Notes payable - long term	1,691,405.84
<b>Total Long Term Liabilities</b>	1,691,405.84
<b>Total Liabilities</b>	1,992,623.99
<b>Equity</b>	
2760 · Net Assets Unrestricted	6,002,165.57
Net Income	150,405.76
<b>Total Equity</b>	6,152,571.33

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10/26/18

Cash Basis

**CROSSROAD ACADEMY CHARTER SCHOOL**

**Balance Sheet**

**As of September 30, 2018**

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	<u>Sep 30, 18</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>8,145,195.32</u></b>



CROSSROAD ACADEMY CHARTER SCHOOL  
Profit & Loss  
July through August 2018

*Replacement  
Report*

	<u>Jul - Aug 18</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
3200 · Federal Indirect Grant	121,444.71
3310 · FEFP Program	260,178.00
3430 · Interest Income	25.22
3472 · Pre-Kindergarten	6,976.82
34721 · Pre-K 3 Year Olds	1,985.32
3490 · Other local revenue	<u>-1,360.19</u>
<b>Total Income</b>	<u>389,249.88</u>
<b>Gross Profit</b>	389,249.88
<b>Expense</b>	
5000 · Instruction	170,346.88
6000 · Instructional Support Services	120,836.81
7100 · Board	2,500.00
7200 · General Administration	4,792.36
7300 · School Administration	78,463.05
7400 · Facilities and Acquisition	1,199.56
7500 · Fiscal Services	125.91
7600 · Food Services	16,640.38
7700 · Central Services	750.96
7900 · Operation of Plant	50,888.38
8100 · Maintenance of Plant	9,456.73
8200 · Administrative Technology S...	<u>153.85</u>
<b>Total Expense</b>	<u>456,154.87</u>
<b>Net Ordinary Income</b>	<u>-66,904.99</u>
<b>Net Income</b>	<u><u>-66,904.99</u></u>

**CROSSROAD ACADEMY CHARTER SCHOOL**  
**Balance Sheet**  
**As of August 31, 2018**

	<u>Aug 31, 18</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1100 · Cash & cash equivalents	3,886,663.41
<b>Total Checking/Savings</b>	3,886,663.41
<b>Other Current Assets</b>	
1130 · Accounts receivable - net	121,444.71
1140 · Due from other funds	24,501.26
<b>Total Other Current Assets</b>	145,945.97
<b>Total Current Assets</b>	4,032,609.38
<b>Fixed Assets</b>	
1300 · Property, plant, and equip- net	3,893,090.35
<b>Total Fixed Assets</b>	3,893,090.35
<b>TOTAL ASSETS</b>	<u><u>7,925,699.73</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
2160 · Due to other funds	29,819.31
2170 · Salaries, benefits, p/r payable	153,596.75
2175 · Accrued expenses	42,729.72
2250 · Current Notes Payable	72,887.53
<b>Total Other Current Liabilities</b>	299,033.31
<b>Total Current Liabilities</b>	299,033.31
<b>Long Term Liabilities</b>	
2300 · Notes payable - long term	1,691,405.84
<b>Total Long Term Liabilities</b>	1,691,405.84
<b>Total Liabilities</b>	1,990,439.15
<b>Equity</b>	
2760 · Net Assets Unrestricted	6,002,165.57
Net Income	-66,904.99
<b>Total Equity</b>	<u>5,935,260.58</u>

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**CROSSROAD ACADEMY CHARTER SCHOOL**

**09/19/18**

**Balance Sheet**

Cash Basis

As of August 31, 2018

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**TOTAL LIABILITIES & EQUITY**

**Aug 31, 18**

**7,925,599.73**

**CROSSROAD ACADEMY CHARTER SCHOOL****08/22/18****Profit & Loss**

Cash Basis

July 2018

	<u>Jul 18</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
3200 · Federal Indirect Grant	121,444.71
3430 · Interest Income	12.61
3472 · Pre-Kindergarten	2,977.50
34721 · Pre-K 3 Year Olds	1,290.32
3490 · Other local revenue	<u>560.04</u>
<b>Total Income</b>	<u>126,285.18</u>
<b>Gross Profit</b>	126,285.18
<b>Expense</b>	
5000 · Instruction	-11,073.06
6000 · Instructional Support Services	45,910.43
7100 · Board	2,500.00
7200 · General Administration	2,396.18
7300 · School Administration	33,112.74
7500 · Fiscal Services	-150.40
7600 · Food Services	-435.84
7900 · Operation of Plant	18,887.03
8100 · Maintenance of Plant	<u>5,384.78</u>
<b>Total Expense</b>	<u>96,531.86</u>
<b>Net Ordinary Income</b>	29,753.32
<b>Other Income/Expense</b>	
<b>Other Income</b>	
3397 · Capital Outlay	<u>260,178.00</u>
<b>Total Other Income</b>	<u>260,178.00</u>
<b>Net Other Income</b>	<u>260,178.00</u>
<b>Net Income</b>	<u><u>289,931.32</u></u>

## CROSSROAD ACADEMY CHARTER SCHOOL

08/22/18

## Balance Sheet

Cash Basis

As of July 31, 2018

	<u>Jul 31, 18</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1100 · Cash & cash equivalents	4,251,904.39
<b>Total Checking/Savings</b>	4,251,904.39
<b>Other Current Assets</b>	
1130 · Accounts receivable - net	121,444.71
1140 · Due from other funds	24,501.26
<b>Total Other Current Assets</b>	145,945.97
<b>Total Current Assets</b>	4,397,850.36
<b>Fixed Assets</b>	
1300 · Property, plant, and equip- net	3,883,001.03
<b>Total Fixed Assets</b>	3,883,001.03
<b>TOTAL ASSETS</b>	<b><u>8,280,851.39</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
2160 · Due to other funds	30,104.12
2170 · Salaries, benefits, p/r payable	156,382.38
2175 · Accrued expenses	42,729.72
2250 · Current Notes Payable	72,887.53
<b>Total Other Current Liabilities</b>	302,103.75
<b>Total Current Liabilities</b>	302,103.75
<b>Long Term Liabilities</b>	
2300 · Notes payable - long term	1,691,405.84
<b>Total Long Term Liabilities</b>	1,691,405.84
<b>Total Liabilities</b>	1,993,509.59
<b>Equity</b>	
2760 · Net Assets Unrestricted	5,997,410.48
Net Income	289,931.32
<b>Total Equity</b>	6,287,341.80
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>8,280,851.39</u></b>