

06-20-2023
2019-2020

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined Expenditures

Gadsden School District

June Actual FTE

CHATTAHOOCHEE ELEMENTARY SCHOOL

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
K-3 BASIC	101	304,082	87,557	25,630	5,216	287	80	422,852
4-8 BASIC	102	121,618	35,221	17,021	21,596	51	39,146	234,653
SUBTOTAL FOR BASIC PROGRAMS		425,700	122,778	42,651	26,812	338	39,226	657,505
PK-3 ESE BASIC	111	37,103	11,114	3,465	771	724	16	53,193
4-8 ESE BASIC	112	57,886	17,698	10,460	8,752	961	15,368	111,125
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		94,989	28,812	13,925	9,523	1,685	15,384	164,318
SUBTOTAL FOR ALL FEFP PROGRAMS		520,689	151,590	56,576	36,335	2,023	54,610	821,823
TOTAL FOR ALL PROGRAMS		520,689	151,590	56,576	36,335	2,023	54,610	821,823