		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		 Estimated Fund Balance	732,300CR	730.000CR	Totalo	40		Other County	- Budget -		Totalo
2	020000	as of July 1	732,300CR	******	730.000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		702,000011		700,000011	42	120000_	101712 0001111	+		
4 -		Taxes-Suplemental				43	431100	Base Support Program	1,393,100CR	1,415,000CR	
5	411300	Taxes-Emergency				44		Transportation Support	95.100CR	95.100CR	
6	411400	Taxes-Tort				45		Except Child/SED Support	00,100011	00,100011	
	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -	411600							Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment	189,300CR	201,000CR	
10	411900	Taxes-Other				49		Other State Support	117,900CR	135,910CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.	1,		
12						— ₅₁ -		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint	47.000CR	45.342CR	
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax	2,800CR	2,800CR	
15						54		Other State Revenue	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
16	414100	Tuition - Individuals		1,000CR		55					
17	414200	Tuition-Districts in Idaho	42,100CR	42,587CR		56	430000	TOTAL STATE **	1,845,200CR	*****	1,895,152CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments		15,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals	18,100CR	19,040CR		73					
35		Contributions/Donations				74		TOTAL REVENUES **	1,905,400CR	*****	1,976,779CR
		Transportaion Fees				75					
37	419900	Other Local		4,000CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	60,200CR	*****	81,627CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	60,200CR		81,627CR			(Lines 1 + 74 + 76)	2,637,700CR		2,706,779CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	Filor real	Fioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	454,700	489,040	349.250	115.600	Services	24,190	Objects	Remember	Judgineni	Hansiers
2	515	Secondary School Prog.	422,100	415,125	297,525	106,000	2,500	9,100				
3 -	517 -	Alternative School Prog.	422,100	410,120	291,020		2,500					
4	519	Vocational-Technical Prog.	90.600	121,925	90.250	31.475		200				
5	521	Exceptional Child Prog.	68,700	54,910	38,500	14,210		2,200				
6	522	Preschool Exceptional Prog.	00,700	34,310		14,210						
	524	Gifted & Talented Prog.	9.200	4.270	3.500	770						
8	531	Interscholastic Prog.	55,500	40.000	25,200	10,600	2.000	1.500	700			
9	532	School Activity Prog.	3,100	2,930	2,400	530	2,000		700			
10	541	Summer School Prog.	4,700	4,700	3,600	800		300				
11 -	542	Adult School Prog.	+,700	4,700								
12	546	Detention Center Prog.	+									
13	340	Determon Center 1 Tog.										
14	500	TOTAL INSTRUCTION **	1,108,600	1,132,900	810,225	279,985	4.500	37,490	700	0	0	0
15	000	TOTAL INSTRUCTION	1,100,000	1,102,300	010,220	210,000	4,000	07,400	700		0	
16	611	Attend-Guidance-Health Prog	24.300	21,800	15,000	3,200	2.600	1.000				
17	616	Special Services Prog.	1.200	1,000	10,000	0,200	1.000	1,000				
18		_ openial convices i reg.	1,200	1,000			1,000					
19	621	Instruction Improvement Prog	28,500	22,600	13,600	2,900	5.100	1,000				
20	622	Educational Media Prog.	14,000	14,400	7,400	5,500		1,500				
21	623	Instruction-Related Tech Prog	11,700	5,460			1,260	4,200				
22	631	Board of Education Prog.	16,800	16,150	5,400	500	8,750	1,500				
23	632	District Admin Prog.	102,400	155,067	77,000	33,500	14,450	1,000			29,117	
24												
25	641	School Administration Prog.	151,400	103,000	69,700	24,300	7,700	1,300				
26			, in the second		,	,		<u> </u>				
27	651	Business Operation Prog.	70,200	70,900	47,500	16,000	3,700	3,700				
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	127,900	145,342	40,400	20,880	61,450	15,612	7,000			
31	663	Maint-Non Student Occupied	4,800	10,500			500	10,000				
32	664	Maint-Student Occupied Bldgs	57,000	74,960	31,400	10,725	1,750	31,085				
33	665	Maintenance - Grounds	16,800	45,735	·	·	3,195	18,040	24,500			
34	667	Security Program	6,800	7,850			4,550	3,300				
35												
36	681	Pupil-To School Trans. Prog.	126,000	127,185	62,075	23,725	25,550	15,835				
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	1,000	1,000				1,000				

72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

732,300CR

2,635,100

2,600 2,637,700

1,905,400CR 1,976,779CR

2,637,700CR 2,706,779CR

730,000CR

20CR

2,706,799

2,706,779

FUND NO: 100

BUDGET EXPENDITURES 20

						·, · ., _ ·	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	19,100	17,500			17,500		,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	779,900	840,449	369,475	141,230	159,055	110,072	31,500	0	29,117	0
42												
43	710	Child Nutrition Program	3,300	3,450		3,450						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	3,300	3,450	0	3,450	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	_											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	26,000	37,000								37,000
56			22.222	07.000								27.000
57	900	TOTAL OTHER SERVICES **	26,000	37,000	0	0	0	0	0	0	0	37,000
58												
59		TOTAL EXPENDITURES **										
60		I TOTAL EXI LINDITOTICS	4 047 000	0.040.700	4 470 700	404.005	400 555	447.500	20.000		00.447	27.000
61		(Lines 14+41+47+49+57) **	1,917,800	2,013,799	1,179,700	424,665	163,555	147,562	32,200	0	29,117	37,000
61 62	950	Contingency Reserve	717,300	693,000								
62	950	(5% of Line 60)	717,300	693,000								
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	2,635,100	2,706,799								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					[
68		Reginning Fund Ralance	732 300CD	730 000CP	The total on	line 70 must equa	al the total on line	7/				

BUDGET REVENUES

	KEVEI	NUES	
July 1.	2019 - 3	June 30.	. 2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	_											
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs							ļ			
33		Maintenance - Grounds							ļ			
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.							ļ			
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 231

BUDGET EXPENDITURES

July 1	, 2019 -	June 30	, 2020
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						odly 1, 20	19 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)			_							
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					J							
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0]							
71					J							
72		Total Appropriation										
73		Unappropriated Balance	-									

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	394	·	40	429000	Other County	T	T	
2		as of July 1	0	*****	394	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		∐lmpact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200					74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		394

1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elemetary School Prog.								Purchased		Capital	Debt	Insurance-	
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interacholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 640 School Prog. 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	1		Elemetary School Prog.										
4 519 Vocational-Technical Prog.	2	515											
5 521 Exceptional Child Prog.	3	517											
6 522 Preschool Exceptional Prog.	4	519											
7 524 Giffed & Talented Prog.	5		Exceptional Child Prog.										
8 531 Interscholastic Prog.	6												
9 532 School Activity Prog.													
10 541 Summer School Prog.	8												
11 542 Adult School Prog.													
12 546 Delention Center Prog.	10												
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15	13												
16		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.													
18	16												
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog													
22 631 Board of Education Prog.													
23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Experimental Service Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		623											
24 25 641 School Administration Prog. 26													
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	_District Admin Prog										
26													
27 651 Business Operation Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog. 38 683 General Transportation Prog.													
38 683 General Transportation Prog.			Pupil-Activity Trans. Prog.										
	38	683	General Transportation Prog.										

73

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 232

BUDGET EXPENDITURES

July 1	, 2019 -	June 30	, 2020
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		Gary 1, 2010 Garlo 66, 2626										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0 7	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	T 730 ⁻	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0 _	0	0	_ 0 _	0 _	0 _	0	_ 0 _	_ 0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance		394	The total on	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	394								
71												
72		Total Appropriation										
73	1	Unappropriated Balance		394CR								

394CR

394CR

		REVENUES	Prior Year	Proposed Budget				REVENUES	Prior Year	Proposed Budget	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 234

BUDGET EXPENDITURESJuly 1, 2019 - June 30, 2020

		July 1, 2013 - Julie 30, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0 _	0	
61													
62	950	Contingency Reserve											
		(5% of Line 60)			_								
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	0	0									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67					J								
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74					
69		Revenues + Transfers In]								
70		TOTAL REVENUE (68 + 69)	0	0]								
71					J								
72		Total Appropriation]								
73		Unappropriated Balance											

BUDGET REVENUES

	REVENUES
July 1,	2019 - June 30, 2020

		REVENUES	Prior Year	Prior Year Proposed Budget				REVENUES	Prior Year Prop		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1	320000	Estimated Fund Balance		*****		40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	† †	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

	500 600 700 Capital Debt Insurance- Objects Retirement Judgment	800 Transfers
Line Code Functions/Programs Budget Salaries Benefits Services Materials 1 512 Elemetary School Prog.	·	Transfers
1 512 Elemetary School Prog.	Objects Retirement Judgment	Transfers
2 515 Secondary School Prog.		
3		
4 519 Vocational-Technical Prog.		
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 15 0 0 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 0 0 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 25 641 School Administration Prog.		
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Instruction Center Prog. 14 500 TOTAL INSTRUCTION ** 15 Instruction Ins		
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 O O 14 500 TOTAL INSTRUCTION ** O 15 O O O 16 611 Attend-Guidance-Health Prog O 17 616 Special Services Prog. O 18 O O O 19 621 Instruction Improvement Prog O 20 622 Educational Media Prog. O 21 623 Instruction-Related Tech Prog O 22 631 Board of Education Prog. O 24 O O O 25 641 School Administration Prog.		
Second		
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
10		
11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
12		
13		
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 15 615 Attend-Guidance-Health Prog 0 0 0 0 0 16 611 Attend-Guidance-Health Prog 0 0 0 0 0 17 616 Special Services Prog. 0 0 0 0 0 0 18 Foreign Services Prog. 0 <t< td=""><td></td><td></td></t<>		
15		
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 621 Instructional Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 Instruction Prog. 25 641 School Administration Prog.	0 0 0	0
17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 20 21 623 Instruction-Related Tech Prog 20 22 631 Board of Education Prog. 20 23 632 District Admin Prog. 20 24 24 25 641 School Administration Prog.		
18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog.		
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 24 25 641 School Administration Prog.		
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 641		
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog.		
22 631 Board of Education Prog. 23 632 District Admin Prog. 24		
23 632 District Admin Prog. 24 25 641 School Administration Prog.		
24		
25 641 School Administration Prog.		
25 641 School Administration Prog.		
26		
27 651 Business Operation Prog.		
28 655 Central Service Prog.		
29 656 Admin Tech Services Prog.		
30 661 Bldg-Care Prog. (Custodial)		
31 663 Maint-Non Student Occupied		
32 664 Maint-Student Occupied Bldgs		
33 665 Maintenance - Grounds		
34 667 Security Program		
35		
36 681 Pupil-To School Trans. Prog.		
37 682 Pupil-Activity Trans. Prog.		
38 683 General Transportation Prog.		

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 235

BUDGET EXPENDITURESJuly 1, 2019 - June 30, 2020

		July 1, 2013 - Julie 30, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0 _	0	
61													
62	950	Contingency Reserve											
		(5% of Line 60)			_								
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	0	0									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67					J								
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74					
69		Revenues + Transfers In]								
70		TOTAL REVENUE (68 + 69)	0	0]								
71					J								
72		Total Appropriation]								
73		Unappropriated Balance											

		REVENUES	Prior Year	Proposed Budget		1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	_			42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

Line Code Functions/Programs Budget Budget Salaries Benefits Purchased St Ma 1 512 Elemetary School Prog.	Supplies Capital	600 700 800 Debt Insurance- Judgment Transfers
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials 1 512 Elemetary School Prog.		1
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 O 0 14 500 TOTAL INSTRUCTION **	laterials Objects Ref	tirement Judgment Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 14 500 TOTAL INSTRUCTION **		
3 517 Alternative School Prog.		
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **		
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 14 500 TOTAL INSTRUCTION **		
6		
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **		
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 0 0		
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 0 14 500 TOTAL INSTRUCTION ** 0 0 0 0		
10		
11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
12 546 Detention Center Prog. 13		
13		
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0		
	0 0	0 0 0
15		
16 611 Attend-Guidance-Health Prog		
17 616 Special Services Prog.		
18		
19 621 Instruction Improvement Prog		
20 622 Educational Media Prog.		
21 623 Instruction-Related Tech Prog		
22 631 Board of Education Prog.		
23 632 District Admin Prog.		
24		
25 641 School Administration Prog.		
26		
27 651 Business Operation Prog.		
28 655 Central Service Prog.		
29 656 Admin Tech Services Prog.		
30 661 Bldg-Care Prog. (Custodial)		
31 663 Maint-Non Student Occupied		
32 664 Maint-Student Occupied Bldgs		
33 665 Maintenance - Grounds		
34 667 Security Program		
35		
36 681 Pupil-To School Trans. Prog.		
37 682 Pupil-Activity Trans. Prog.		
38 683 General Transportation Prog.		

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES 20

July 1, 2	2019 -	June	30.	2020
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		July 1, 2013 - Julie 30, 2020										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	_						-			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve						•				
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67]							
68		Beginning Fund Balance			The total on	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In]							
70		TOTAL REVENUE (68 + 69)	0	0]							
71]							
72		Total Appropriation]							
73		Unappropriated Balance										

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance		*****	_	40	429000	Other County	T -		_
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	24,000CR	24,000CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	24,000CR	*****	24,000CR
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	24,000CR	*****	24,000CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	24,000CR		24,000CR

		EVENDITUES	T D: V		400			400	500		700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700	800
1				5	0.1.	D (1		Supplies	Capital		Insurance-	- (
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _		Secondary School Prog.										
3	517	Alternative School Prog.	04.000		40.070		4.000	4.000				
4	519	Vocational-Technical Prog.	24,000	24,000	10,373	2,190	4,000	4,800	2,637			
5_	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8 _	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11 _	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	24,000	24,000	10,373	2,190	4,000	4,800	2,637	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	_											
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

24,000CR

24,000CR

24,000

24,000

24,000CR

24,000CR

24,000

24,000

FUND NO: 243

BUDGET EXPENDITURESJuly 1, 2019 - June 30, 2020

		EXPENDITURES Prior Vear Proposed 100 200 300 400 500 600 700 800													
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.	,	,											
40															
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47															
48	810 _	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51	L	_													
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out													
56															
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0			
58															
59		TOTAL EXPENDITURES **													
60		TOTAL EXI LINDITOTILO	04.000		40.070	0.400		4.000	0.00=						
		(Lines 14+41+47+49+57) **	24,000	24,000	10,373	2,190	4,000	4,800	2,637	0	0	0			
61	050	-													
62	950	Contingency Reserve (5% of Line 60)													
63															
64		TOTAL APPROPRIATION													
		(Line 60 + Line 62)	24,000	24,000]										
65															
66		BUDGET SUMMARY			BUDGET SU	IMMARY									
67															
68	1	Reginning Fund Ralance			The total on I	ine 70 must equa	al the total on line	7/							

1 320000 Estimated Fund Balance			REVENUES	Prior Year	Proposed Budget		1		REVENUES	Prior Year	Proposed	Budget
2,000 Community Communit	Line C	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
2	1	320000	 Estimated Fund Balance		*****	-	- 40 T	429000	Other County	†		
3				0	*****	0				0	*****	0
4 11/200 Taxes-Suplemental 43 43/11/00 Base Support Program		11100					42			T -		
\$\frac{1}{5} \frac{4}{11300} \frac{1}{\text{Taxes-Emergency}} \rightarrow{4} \frac{4}{13120} \frac{1}{\text{Taxes-Cooperative}} \rightarrow{4} \frac{4}{13140} \frac{1}{\text{Taxes-Migrant}} \rightarrow{4} \rightarrow{4} \frac{4}{13160} \frac{1}{\text{Uniton Equivalency}} \rightarrow{4} \rightarrow{4} \frac{4}{13160} \frac{1}{\text{Uniton Equivalency}} \rightarrow{4} \							43	431100	Base Support Program			
6							44					
7												
8	7 41	11500	Taxes-Cooperative				46					
9												
10												
11							49	431900	Other State Support	55.600CR	69.700CR	
12 12500 Taxes-Bond & Interest												
13												
14 413000 Penalty: Delinquent Taxes				0	*****	0		437000	Lottery/Additional State Maint			
15		13000										
16												
17		14100	Tuition - Individuals					100000	Silier State Hereinas			
18								430000	TOTAL STATE **	55 600CR	*****	69,700CR
19										- 00,0000.	+	00,100011_
20			_ tailion out or oldio blockloto					442000	Indirect Unrestricted Fed			
21		15000	Farnings on Investments									
22												
23		16100	School Food Service				II—					
24												
Column C												
26 417100 Admissions/Activities 27 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 Total Community Service 33 Total OTHER Local 34 419100 Rentals 35 419200 Contributions/Donations 36 419300 Total OTHER Local 37 419900 38 TOTAL OTHER Local 39 410000 Total Local 39 410000 Total Local ******** 78 40000 BAL.+ REVENUE + TRANS.												
27 417200 Bookstore Sales 66 445900 Other Indirect Fed. Prog. 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL ** 0 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases 31 70 451000 Proceeds: Bonds, Capital Leases 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER ** 0 ********** 34 419100 Rentals 73 TOTAL REVENUES ** 55,600CR ******** 69,7 36 419300 Transportaion Fees 75 75 75 75 37 419900 Other Local 76 460000 TRANSFERS IN 78 400000 BAL.+ REVENUE + TRANS. ************************************		17100	Admissions/Activities				II—					
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 0 ************************************												
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL ** 0 *****************************												
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases 70 4510000 Proceeds: Bonds, Capital Leases 70 4510000 Proceeds: Bonds, Capital Leases 70 451000 Proceeds: Bonds, Capi										0	*****	0
31								110000	TOTALTEBLIA	•		
32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0 ************************************		117000	Other Otagont November					451000	Proceeds: Bonds Capital Leases			
Total Other Local Tota		18100	Community Service									
34 419100 Rentals 73 419200 Contributions/Donations 74 TOTAL REVENUES 55,600CR ************************************		13100								 	*****	0
35 419200 Contributions/Donations		19100	Rentals					100000	1017/E OTTIET	+ -		<u> </u>
36 419300 Transportaion Fees 37 419900 Other Local 38 TOTAL OTHER LOCAL ** 0 39 410000 TOTAL LOCAL ** 0 ********* 75 460000 TRANSFERS IN 0 77 78 400000 BAL.+ REVENUE + TRANS.									TOTAL REVENUES **	55 600CR	*****	69.700CR
37 419900 Other Local 76 460000 TRANSFERS IN 38 TOTAL OTHER LOCAL ** 0 ******** 0 77 39 410000 TOTAL LOCAL ** ******** 78 400000 BAL + REVENUE + TRANS. ********									IOTAL INLIVERSED	33,000CIN_	+	03,700011
38 TOTAL OTHER LOCAL ** 0 ******** 0 77 39 410000 TOTAL LOCAL ** ******** 78 400000 BAL.+ REVENUE + TRANS. *********								460000	TRANSFERS IN	+		
39 410000 TOTAL LOCAL **		19900			*****	0		+00000	I TANOI LIVO IIV	+		
		110000		-	*****			400000	BAL + REVENUE + TRANS		*****	
1	59 41	10000	(Line 13 + 38)	0		0	'0	-00000	(Lines 1 + 74 + 76)	55.600CR		69,700CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	l <u>.</u> .				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	55,600	69,700			12,000	33,500	24,200			
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	- 										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-												
	L											

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

55,600CR

55,600CR

55,600

55,600

69,700CR

69,700CR

69,700

69,700

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2019 - June 30, 2020

						ouly 1, 20	io cano co,	2020						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.							,					
40														
41	600	TOTAL SUPPORT SERV.**	55,600	69,700	0	0	12,000	33,500	24,200	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ									_			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56		TOTAL OTLIED OF D. (1050 #												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59		TOTAL EVDENDITUDES **												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	55,600	69,700		0	12,000	33,500	24,200			0		
61		(Lines 14+41+47+49+57)	55,000	69,700	0		12,000	33,500	24,200	0	0	<u> </u>		
62	950	Contingency Reserve												
02	950	(5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	55,600	69,700]									
65														
66		BUDGET SUMMARY			BUDGET SU	JMMARY								
67														
68	1	Reginning Fund Ralance	I	1	The total on	line 70 must eaus	al the total on line	7/						

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40		Other County	†		-
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support	4.400CR	4.400CR	
11		Taxes-Plant Facility				50		Driver Education Prog.	.,	.,	
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	<u> </u>			53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Care Cate November			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	4.400CR	*****	4.400CR
18	414300	L				57			.,		.,
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23	416200	_				62		Perkins III-Voc Tech Act			
24	416900					63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0	*****	0
30	417900					69					
31	1					70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	† · · · · · · · · · · ·	,				72	450000		0 -	*****	0
34	419100	Rentals				73			†		
35		Contributions/Donations				74		TOTAL REVENUES **	4.400CR	*****	4,400CR
36		Transportaion Fees				75			†	-	.,
37		Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	.		(Lines 1 + 74 + 76)	4.400CR		4,400CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.	4,400	4,400			1,100	500	2,800			
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	_											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										
		!										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

4,400CR

4,400CR

4,400

4,400

4,400CR

4,400CR

4,400

4,400

FUND NO: 246

BUDGET EXPENDITURES 20

July 1, 2019 - June 30, 202	July 1.	2019 -	June	30,	202
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						July 1, 20	19 - Julie 30,	2020					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.							-		_		
40													
41	600	TOTAL SUPPORT SERV.**	4,400	4,400	0	0	1,100	500	2,800	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	T 811 [−]	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	4,400	4,400	0	0	1,100	500	2,800	0	0	0	
61													
62	950	Contingency Reserve (5% of Line 60)											
63					1								
64		TOTAL APPROPRIATION]								
		(Line 60 + Line 62)	4,400	4,400									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67	1	Poginning Fund Polonos			The total on line 70 must equal the total on line 74								

		REVENUES	Prior Year	Proposed	d Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA	48,600CR	47,593CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200					62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	48,600CR	*****	47,593CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	48,600CR	*****	47,593CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	48,600CR		47,593CR

							T		T			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	34,900	39,643	23,500	12,100		4,043				
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.	7,300	6,750	5,500	950		300				
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	42,200	46,393	29,000	13,050	0	4,343	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	6,200	1,000					1,000			
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.	200	200				200				
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	T	†										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

48,600CR

48,600CR

48,600

48,600

47,593CR

47,593CR

47,593

47,593

FUND NO: 251

BUDGET EXPENDITURESJuly 1, 2019 - June 30, 2020

				5 day 1, 2515 5 date 50, 2525												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers				
39	691	Other Support Services Prog.	Ĭ	Ĭ					,		Ĭ					
40																
41	600	TOTAL SUPPORT SERV.**	6,400	1,200	0	0	0	200	1,000	0	0	0				
42																
43	710	Child Nutrition Program														
44	720	Community Services Program														
45	730	Enterprise Operations														
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0				
47																
48	810 _	Capital Assets-Student Occ														
49	811	Capital Assets-Non Student Occ														
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0				
51	L	_														
52	911	Debt Services ProgPrinc.														
53	912	Debt Services ProgInt.														
54	913	Debt Serv Prog-Refnded Debt														
55 _	920	Transfers Out														
56																
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0 _	0				
58																
59																
60		TOTAL EXPENDITURES **	40.000	47.500		40.050		4.540	4 000							
0.4		(Lines 14+41+47+49+57) **	48,600	47,593	29,000	13,050	0	4,543	1,000	0	0	0				
61	050	-														
62	950	Contingency Reserve (5% of Line 60)														
63		_														
64		TOTAL APPROPRIATION														
		(Line 60 + Line 62)	48,600	47,593	_											
65																
66		BUDGET SUMMARY			BUDGET SUMMARY											
67		Reginning Fund Balance			The total on line 70 must equal the total on line 74											
h'X	1	I Reginning Fund Ralance	1	1	 I he total on 	una /() muet aque	and no letat and inc	1/1								

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40		Other County	†		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100					42			T -		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Care state revenue			
17	414200					56	430000	TOTAL STATE **	0	*****	0
18	414300	L				57			†		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA	26,900CR	43.123CR	
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23	416200					62		Perkins III-Voc Tech Act			
24	416900					63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		26.900CR	*****	43,123CR
30	417900					69					,
31	1					70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	T	,				72	450000		0	*****	0
34	419100	Rentals				73			†		
35		Contributions/Donations				74		TOTAL REVENUES **	26,900CR	*****	43,123CR
36		Transportaion Fees				75					,
37		Other Local				76	460000	TRANSFERS IN			
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000_	THE STATE OF THE S			
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0	.		(Lines 1 + 74 + 76)	26.900CR		43,123CR

								-				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	l <u>.</u> .				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	21,100	35,823	24,500	10,600		723				
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.	4,100	5,400	3,800	1,600						
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	25,200	41,223	28,300	12,200	0	723	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	1,700	1,900			1,500	400				
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-												
L	L	L										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

26,900CR

26,900CR

26,900

26,900

43,123CR

43,123CR

43,123

43,123

FUND NO: 253

BUDGET EXPENDITURESJuly 1, 2019 - June 30, 2020

			Carly 1, 2010 Carlie 60, 2020												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.													
40															
41	600	TOTAL SUPPORT SERV.**	1,700	1,900	0	0	1,500	400	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47															
48	810	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51															
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out													
56	L														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
58															
59															
60		TOTAL EXPENDITURES **													
		(Lines 14+41+47+49+57) **	26,900	43,123	28,300	12,200	1,500	1,123	0	0	0	0			
61	ļ														
62	950	Contingency Reserve (5% of Line 60)													
63															
64		TOTAL APPROPRIATION													
		(Line 60 + Line 62)	26,900	43,123]										
65															
66		BUDGET SUMMARY			BUDGET SUMMARY										
67					1										
68	1	Reginning Fund Ralance	ı	1	 The total on 	lina 70 must agus	al the total on line	7/							

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	54,137CR	52,937CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	54,137CR	*****	52,937CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	54,137CR	*****	52,937CR_
36		Transportaion Fees				75				T	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	_
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	54,137CR		52,937CR

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgmer			EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational - Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talender Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 550 ToTAL INSTRUCTION ** 26,200 26,900 15,500 11,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Line			Budget	Budget	Salaries	Benefits					Judgment	Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Floring Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 1 44 500 TOTAL INSTRUCTION ** 26,200 26,900 15,500 11,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	512	Elemetary School Prog.										
3 517 Alternative School Prog.	2	515	Secondary School Prog.										
4 519 Vocational-Technical Prog. 26,200 26,900 15,500 11,400	3												
6 522 Preschool Exceptional Prog.	4												
Total Program Total Progra	5		Exceptional Child Prog.	26,200	26,900	15,500	11,400						
8 531 Interscholastic Prog. 9 532 School Activity Prog. 9 9 532 Activity Prog. 9 <td>6</td> <td>522</td> <td>Preschool Exceptional Prog.</td> <td></td>	6	522	Preschool Exceptional Prog.										
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	7	524	Gifted & Talented Prog.										
10	8												
11 542	9	532											
12	10												
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 26,200 26,900 15,500 11,400 0 <td></td> <td>546</td> <td>Detention Center Prog.</td> <td></td>		546	Detention Center Prog.										
15	13												
16 611 Attend-Guidance-Health Prog		500	TOTAL INSTRUCTION **	26,200	26,900	15,500	11,400	0	0	0	0	0	0
17 616 Special Services Prog. 27,937 26,037 26,037 26,037 18	15												
18													
19 621 Instruction Improvement Prog 20 622 Educational Media Prog 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog 23 632 District Admin Prog 24 25 641 School Administration Prog 26 27 651 Business Operation Prog 28 655 Central Service Prog 29 656 Admin Tech Services Prog 30 661 Bldg-Care Prog (Custodial) 31 663 Maint-Non Student Occupied Bldgs 33 665 Maint-Ron Student Occupied Bldgs 36 681 Pupil-To School Trans. Prog 37 682 Pupil-To School Trans. Prog 30 681 Pupil-To School Trans. Prog 30 681 Pupil-To School Trans. Prog 30 682 Pupil-Activity Trans. Prog 30 681 Pupil-To School Trans. Prog 30 681 Pupil-To School Trans. Prog 30 682 Pupil-Activity Trans. Prog 30 683 Pupil-Activity Trans. Prog 30 684 Pupil-Activity Trans. Pro	17	616	Special Services Prog.	27,937	26,037			26,037					
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
22 631 Board of Education Prog.	20												
23 632 District Admin Prog. 24 24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		623	Instruction-Related Tech Prog										
24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 36 682 Pupil-Activity Trans. Prog.													
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.				_									
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog.			Pupil-To School Trans. Prog.										
38 683 General Transportation Prog													
00 _ 000 _ 0001041 114110p01444011 10g.	38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 257

BUDGET EXPENDITURES 20

	July	1, 2019	- June	30,	2020
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			- T												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.	Ĭ						'						
40															
41	600	TOTAL SUPPORT SERV.**	27,937	26,037	0	0	26,037	0	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47															
48	810	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51															
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out													
56															
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0			
58															
59		TOTAL EXPENDITURES **													
60		TOTAL EXPENDITURES	54.407	50.007	45 500	14 400	00.007		_						
-	1	(Lines 14+41+47+49+57) **	54,137	52,937	15,500	11,400	26,037	0	0	0	0	0			
61	050	Continuo de Donomo													
62	950	Contingency Reserve (5% of Line 60)													
63															
64		TOTAL APPROPRIATION													
		(Line 60 + Line 62)	54,137	52,937]										
65															
66		BUDGET SUMMARY			BUDGET SUMMARY										
67															
68		Reginning Fund Ralance			The total on	ling 70 must gaus	al the total on line	7/							

52,937CR

52,937CR

52,937

52,937

54,137CR

54,137CR

54,137

54,137

BUDGET REVENUES

	VEACIARES	
July 1.	2019 - June 30	. 2020

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed E	3udget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 _	320000	Estimated Fund Balance	10,699CR	*****		40	429000	Other County	†	T	
2		as of July 1	10,699CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 _	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26						65		Title VI-B		10,382CR	
27	417200	Bookstore Sales				66	445900				
28						67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	10,382CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	10,382CR_
36	419300_	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	10,699CR		10,382CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.		500				500				
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	500	0	0	0	500	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	10,699	9,882			9,882					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	- 										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-												
	L											

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 258

BUDGET EXPENDITURES 20

July 1, 2	2019 -	June	30.	2020
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						odiy 1, 20	io dano do,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	10,699	9,882	0	0	9,882	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ						_				_
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	000	TOTAL OTHER CERVICES **	0					0	0			
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58 59		-										
60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	10.699	10,382	0	0	9,882	500	0	0	0	0
61		(Lilles 14+41+47+49+37)	10,099	10,302	- ·	<u> </u>	9,002	300		<u> </u>		
62	950	Contingency Reserve										
02	930	(5% of Line 60)										
63		(0.11.0.1 =										
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	10,699	10,382								
65			,									
66		BUDGET SUMMARY			BUDGET SUMMARY							
67												
68		Reginning Fund Ralance	10 600CR		The total on line 70 must equal the total on line 74							

10,699CR

10,699CR

10,699

10,699

10,382CR_ 10,382CR

10,382

10,382

BUDGET REVENUES

	NEVE	INUES	
July 1.	2019 -	June 30	. 2020

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support	1		
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť í				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees	1			75			†	† †	
37		Other Local	+			76	460000	TRANSFERS IN	1		
38	1	TOTAL OTHER LOCAL **	1 0	*****	0	77			1		
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	3,700	3,700			3,700					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
		l .										

73

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

3,700CR

3,700CR

0

FUND NO: 260

BUDGET EXPENDITURESJuly 1, 2019 - June 30, 2020

	July 1, 2013 - Julie 30, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	3,700	3,700	0	0	3,700	0	0	0	0	0 7
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730 -	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58				Ī								
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	3,700	3,700	0	0	3,700	0	0	0	0	0
61												
62	950	Contingency Reserve					•			•		
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	3,700	3,700								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In				·						
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation	3,700	3,700								
73		Unappropriated Balance	3,700CR	3,700CR								

BUDGET REVENUESJuly 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	-	40		Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	11,500CR	11,500CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	11,500CR	*****	11,500CR
30	417900					69			, , , , , , , , , , , , , , , , , , ,		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	11,500CR	*****	11,500CR
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
ĺ		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	11,500CR		11,500CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	11,500	11,500	6,675	4,825						
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
_		<u> </u>										
		<u>I</u>										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

11,500CR

11,500CR

11,500

11,500

11,500CR

11,500CR

11,500

11,500

FUND NO: 261

BUDGET EXPENDITURESJuly 1, 2019 - June 30, 2020

						ouly 1, 20	io cano co,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							'			
40												
41	600	TOTAL SUPPORT SERV.**	11,500	11,500	6,675	4,825	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		I TOTAL EXI LINDITOTILO	44 500	44.500	0.075	4.005			_			
	1	(Lines 14+41+47+49+57) **	11,500	11,500	6,675	4,825	0	0	0	0	0	0
61 _	050	Continuos Documento										
	950	Contingency Reserve (5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
_		(Line 60 + Line 62)	11,500	11,500								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68	1	Reginning Fund Ralance	1	1	 The total on l 	line 70 must eaus	al the total on line	7/				

BUDGET REVENUES

		LITULU	
July 1.	2019 -	June 30.	2020

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40		Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	28,000CR	28,000CR	
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.	2,900CR	5,700CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	30,900CR	*****	33,700CR
30	417900					69			,		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	30,900CR	*****	33,700CR
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	30,900CR		33,700CR

						_				_	_	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	_Code_	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	30,400	31,000	19,400	11,600						
2		Secondary School Prog.	500	500				500				
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	_ 546 _	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	30,900	31,500	19,400	11,600	0	500	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	_											
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

30,900CR

30,900CR

30,900

30,900

33,700CR

33,700CR

31,500

2,200

33,700

FUND NO: 262

BUDGET EXPENDITURES

July 1, 2019 - June 30, 202	July 1,	2019 -	June 3	0, 2020
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						odiy 1, 20	io cano co,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						,			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EVDENDITUDES **										
60		TOTAL EXPENDITORES		0.4.500	10.400							
0.4		(Lines 14+41+47+49+57) **	30,900	31,500	19,400	11,600	0	500	0	0	0	0
61	- 050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	30,900	31,500	_							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67]							
68	1	Reginning Fund Ralance			The total on	line 70 must eaus	al the total on line	7/				

BUDGET REVENUES

	KEVE		.	
July 1.	2019 -	June	30.	2020

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 _	320000	Estimated Fund Balance	†	*****		40	429000	Other County	†	T	_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	2.600CR	3.398CR	
24	416900	Other Food Sales				63	445400	Adult Education		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	2,600CR	*****	3,398CR
30	417900	Other Student Revenues				69			, i		<u>, </u>
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,600CR	*****	3,398CR
36	419300	Transportaion Fees				75				T	, <u> </u>
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	2.600CR		3,398CR

			-		_		_		-	_	_	_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	2,600	3,398				3,398				
5	521	Exceptional Child Prog.										
6 _	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								_				
14	500	TOTAL INSTRUCTION **	2,600	3,398	0	0	0	3,398	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24 _												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 263

BUDGET EXPENDITURES 20

July 1, 2	2019 -	June	30.	2020
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						odiy 1, 20	io dano do,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720 _	Community Services Program										
45	730	Enterprise Operations										<u> </u>
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	0.10											
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	044	Dalut Camiliana Duan Driva										
52	911 912	Debt Services ProgPrinc.										
53 54	912	Debt Services ProgInt. Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	920 -	Transiers Out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	300	TOTAL OTTILIT SERVICES	- 0									
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	2,600	3,398	0	0	0	3,398	0	0	0	0
61		(=						2,222				
62	950	Contingency Reserve										
ľ		(5% of Line 60)										
63		,										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	2,600	3,398								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	2,600CR	3,398CR_								
70		TOTAL REVENUE (68 + 69)	2,600CR	3,398CR								
71												
72		Total Appropriation	2,600	3,398								
73		Unappropriated Balance										

3,398

2,600

BUDGET REVENUES

	KEVE		.	
July 1.	2019 -	June	30.	2020

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	_			42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

	-//: -//		_
July 1	, 2019 -	June 30), 2020

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 270

BUDGET EXPENDITURES

July 1,	2019 -	June 30,	2020

		July 1, 2010 - Julie 30, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.	_						-				
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0	
61													
62	950	Contingency Reserve						•					
		(5% of Line 60)											
63					1								
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	0	0									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67]								
68		Beginning Fund Balance			The total on	ine 70 must equa	al the total on line	74					
69		Revenues + Transfers In]								
70		TOTAL REVENUE (68 + 69)	0	0]								
71]								
72		Total Appropriation]								
73		Unappropriated Balance											

BUDGET REVENUES

	IVEVE	INULU	
July 1.	2019 -	June 30	. 2020

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1		Estimated Fund Balance	-	*****		40		Other County	†		_
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					_
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	T ₄₃₉₀₀₀	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	7,300CR	8,578CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		7,300CR	*****	8,578CR
30		Other Student Revenues				69			, i		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	7,300CR	*****	8,578CR
36	419300	Transportaion Fees				75			<u> </u>		
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	7,300CR		8,578CR

						200	200	400		600		000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700 Insurance-	800
	0 1	F " /D		5	0.1.	D (1)		Supplies	Capital			- ,
4 1	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elemetary School Prog.										
		Secondary School Prog.										
		Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
6 \perp	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
		Interscholastic Prog.										
	532	School Activity Prog.										
	541 _	Summer School Prog.										
		Adult School Prog.										
	546	Detention Center Prog.										
13				_								
	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
	611	Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog	7,300	8,578			7,000	1,578				
	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
	667	Security Program										
35		<u> </u>										
	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.										
	683	General Transportation Prog.										
+	_ 500 _											

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 271

BUDGET EXPENDITURESJuly 1, 2019 - June 30, 2020

						ouly 1, 20	io dano do,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	7,300	8,578	0	0	7,000	1,578	0	0	0	0
42												
43	710	Child Nutrition Program										
44		Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		_		_							_	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	7,300	8,578	0	0	7,000	1,578	0	0	0_	0 _
61	ļ											
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	7,300	8,578								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	1	Reginning Fund Ralance	I	1	 The total on l 	ing 70 must gaus	al the total on line	7/				

7,300CR

7,300CR

7,300

7,300

8,578CR

8,578CR

8,578

8,578

BUDGET REVENUESJuly 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

										-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 273

BUDGET EXPENDITURES 20

July 1	, 2019 - ,	June 30,	2020
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		July 1, 2019 - Julie 30, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.							•				
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0	
61													
62	950	Contingency Reserve (5% of Line 60)											
63	1	(370 01 Ellie 00)											
64		TOTAL APPROPRIATION											
04		(Line 60 + Line 62)	0	0									
65		(Line 60 + Line 62)		0									
66		BUDGET SUMMARY			BUDGET SU	MMARY							
67					1								
68		Beginning Fund Balance			The total on I	ine 70 must eaua	al the total on line	74					
69	1	Revenues + Transfers In			1								
70	1	TOTAL REVENUE (68 + 69)	0	0	1								
71					1								
72		Total Appropriation			1								
73		Unappropriated Balance			1								

BUDGET REVENUES

		R⊏ V		IUE,	3	
July	1.	2019	- J	une	30.	2020

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

										-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 277

BUDGET EXPENDITURES

July 1,	2019 -	June 30,	2020

						July 1, 20	15 - 50110 50,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	_						-			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67]							
68		Beginning Fund Balance			The total on	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In]							
70		TOTAL REVENUE (68 + 69)	0	0]							
71]							
72		Total Appropriation]							
73		Unappropriated Balance										

BUDGET REVENUESJuly 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	35,000CR	35,000CR		40	429000	Other County	 		
2		as of July 1	35.000CR	*****	35,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49	431900	Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	1 0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	†			53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	26,400CR	26,000CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.	98.600CR	96.000CR	
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	98,600CR	*****	96,000CR
30	417900	Other Student Revenues				69			,		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť Ť				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	125,000CR	*****	122,200CR
36	419300	Transportaion Fees				75					
37		Other Local		200CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	26,400CR	*****	26,200CR	77					
39	410000	TOTAL LOCAL **	1, 11011	*****	-,	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	26.400CR		26.200CR			(Lines 1 + 74 + 76)	160.000CR		157,200CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

35,000CR

125,000CR

160,000CR

160,000

160,000

35,000CR

122,200CR

157,200CR

157,200

157,200

FUND NO: 290

BUDGET EXPENDITURESJuly 1, 2019 - June 30, 2020

	Galy 1, 2010 Galle 60, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ŭ								Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	125,000	133,400	47,000	19,500		66,400	500			
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	125,000	133,400	47,000	19,500	0	66,400	500	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0 _	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0 _	0	0 _	0	0 _	0
58												
59												
60		TOTAL EXPENDITURES **									_	
		(Lines 14+41+47+49+57) **	125,000	133,400	47,000	19,500	0	66,400	500	0	0	0
61			25.000									
62	950	Contingency Reserve (5% of Line 60)	35,000	23,800								
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	160,000	157,200								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance	35 000CR	35 000CR	The total on I	line 70 must equa	al the total on line	7/				

BUDGET REVENUESJuly 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T 1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			T		_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest	137,600CR	137,600CR		51	432400	Professional Technical Prog			
13		TOTAL TAXES **	137,600CR	*****	137,600CR	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	39,500CR	58,000CR	
16	414100					55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	39,500CR	*****	58,000CR
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100					61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	177,100CR	*****	195,600CR
36		Transportaion Fees				75					·
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	137,600CR		137,600CR			(Lines 1 + 74 + 76)	177,100CR		195,600CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

177,100

195,600

FUND NO: 310

BUDGET EXPENDITURES

July 1	, 2019 -	June 30	, 2020
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	Suly 1, 2010 - Sulle 50, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.	177,100	195,600						195,600		
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	177,100	195,600	0	0	0	0 _	0	195,600	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	177,100	195,600	0	0	0	0	0	195,600	0	0
61	<u> </u>											
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
L		(Line 60 + Line 62)	177,100	195,600								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	177,100CR	195,600CR								
70		TOTAL REVENUE (68 + 69)	177,100CR	195,600CR								
71												
72		Total Appropriation	177,100	195,600								
73		Unappropriated Balance		_								

BUDGET REVENUES

	KEVE	:NUE	3	
July 1,	2019 -	June	30,	2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1				5		5 5	Purchased	Supplies	Capital	Debt	Insurance-	_ ,
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		_										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 410

BUDGET EXPENDITURES

July 1	2019 -	· June 30	, 2020
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	Eline Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transf Services Transf Services Services Services Capital Objects Retirement Judgment Transf Services Capital Objects Capital Objects Capital Objects Capital Objects Capital Objects Capital Objects Capital Capit											
		EXPENDITURES	Prior Year	Proposed	100	200						800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730 -	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0 _	0 _	0 _	0 _	0 _	0 _	0	0 _	_ 0 _	0
61												
62	950	Contingency Reserve										-
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					l							
68		Beginning Fund Balance			The total on	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71					ı							
72		Total Appropriation										
73		Unappropriated Balance										

BUDGET REVENUESJuly 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

Line Code Functions/Programs Budget Budget Salaries Benefits Purchased St Ma 1 512 Elemetary School Prog.	Supplies Capital	600 700 800 Debt Insurance- Judgment Transfers
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials 1 512 Elemetary School Prog.		1
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 O 0 14 500 TOTAL INSTRUCTION **	laterials Objects Ref	tirement Judgment Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 14 500 TOTAL INSTRUCTION **		
3 517 Alternative School Prog.		
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **		
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 14 500 TOTAL INSTRUCTION **		
6		
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **		
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 0 0		
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
10		
11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
12 546 Detention Center Prog. 13		
13		
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0		
	0 0	0 0 0
15		
16 611 Attend-Guidance-Health Prog		
17 616 Special Services Prog.		
18		
19 621 Instruction Improvement Prog		
20 622 Educational Media Prog.		
21 623 Instruction-Related Tech Prog		
22 631 Board of Education Prog.		
23 632 District Admin Prog.		
24		
25 641 School Administration Prog.		
26		
27 651 Business Operation Prog.		
28 655 Central Service Prog.		
29 656 Admin Tech Services Prog.		
30 661 Bldg-Care Prog. (Custodial)		
31 663 Maint-Non Student Occupied		
32 664 Maint-Student Occupied Bldgs		
33 665 Maintenance - Grounds		
34 667 Security Program		
35		
36 681 Pupil-To School Trans. Prog.		
37 682 Pupil-Activity Trans. Prog.		
38 683 General Transportation Prog.		

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 420

BUDGET EXPENDITURESJuly 1, 2019 - June 30, 2020

						July 1, 20	19 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)							•	•		
63		(Cara an amar of)										
64		TOTAL APPROPRIATION										
٠.		(Line 60 + Line 62)	0	0								
65		(Line of Line of)										
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance			Ī							

BUDGET REVENUES

	KEVE	:NUE	3	
July 1,	2019 -	June	30,	2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · ·										
	L											

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 424

BUDGET EXPENDITURESJuly 1, 2019 - June 30, 2020

	Suly 1, 2019 - Sulle 30, 2020 EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0 _	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)			_							
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					J							
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In]							
70		TOTAL REVENUE (68 + 69)	0	0]							
71					J							
72		Total Appropriation]							
73		Unappropriated Balance	· · · · · · · · · · · · · · · · · · ·									

BUDGET REVENUESJuly 1, 2019 - June 30, 2020

		REVENUES	Prior Year	ar Proposed Budget				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200					74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

			T				T 7					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	١				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		†										

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 430

BUDGET EXPENDITURESJuly 1, 2019 - June 30, 2020

		July 1, 2013 - Julie 30, 2020										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	•						•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)			_							
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					J							
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In]							
70		TOTAL REVENUE (68 + 69)	0	0]							
71					J							
72		Total Appropriation]							
73		Unappropriated Balance										

SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET ALL FUNDS DIETRICH SCHOOL DIST #314

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line			2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	
#01		Beginning Balances	0	0	732,300CR	730,000CR	67,855CR	0	45,699CR	34,606CR	
#39		Local Revenue	48,872CR	77,474CR	60,200CR	81,627CR	0	166,357CR	164,000CR	163,800CR	
#41	County Revenue		0	0	0	0	0	0	0	0	
#55		State Revenue	1,651,142CR	1,781,974CR	1,845,200CR	1,895,152CR	18,815CR	161,201CR	123,500CR	156,100CR	
#68		Federal Revenue	2,563CR	0	0	0	162,632CR	209,941CR	280,537CR	307,211CR	
#72		Other Sources	86,442CR	0	0	0	0	0	0	0	
#76		Transfers	0	0	0	0	0	25,933CR	0	0	
		TOTALS ***	1,789,019CR	1,859,448CR	2,637,700CR	2,706,779CR	249,302CR	563,432CR	613,736CR	661,717CR	
				GENERAL N	1 & O FUND		ALL OTHER FUNDS				
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line	OBJ#		2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	
#60	100	Salaries	1,168,583	1,033,095	1,176,600	1,179,700	166,501	132,099	140,300	156,248	
#60	200	Benefits	290,027	327,769	404,000	424,665	11,226	51,844	65,100	74,765	
#60	300	Purchased Services	156,759	143,518	160,600	163,555	0	465,807	67,336	65,219	
#60	400	Supplies & Materials	91,831	114,404	120,800	147,562	0	103,291	110,500	116,842	
#60	500	Capital Outlay	105,192	30,487	1,500	32,200	0	102,924	22,100	31,137	
#60	600	Debt Retirement	18,205	0	0	0	0	171,592	177,100	195,600	
#60	700	Insurance & Judgments	22,241	28,381	28,300	29,117	0	0	0	0	
#60	800	Transfers	0	25,933	26,000	37,000	0	0	0	0	
#62		Contingency Reserve	0	0	717,300	693,000	0	0	35,000	23,800	
#73		Unappropriated Balances	0	155,861	2,600	20CR	0	464,125CR	3,700CR	1,894CR	
		TOTALS ***	1,852,838	1,859,448	2,637,700	2,706,779	177,727	563,432	613,736	661,717	
			* All	transfers-in and tr	ansfers-out should	net to zero.			-		

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