INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1 2022 - 2023 School Year															
	School: Shippensburg Area MS - 1729 Page 3 - Section 1: Financial Information  ATHLETIC EXPENDITURES												LEA: Shippensburg Area SD - 115218003		
													E.A. Shippersoung Alea 3D - 113210003		
			E .					IUAL EXPENDITURES F					NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER		
Team	Boys/Girls	Level	Total Annual School Te. Expenditures	Travel <sup>1</sup>	Uniforms <sup>2</sup>	Supplies and Equipment <sup>3</sup>	Facilities <sup>4</sup>	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	NON-SCHOOL) CONTRIB  List total value of contributions per team	UTIONS & PURCHASES  List total value of purchases per team	
			Totals	\$18,788.16	\$9,861.84	\$4,178.50	\$2,314.83	\$6,590.85	Fall \$11,601.50	Winter \$18,323.00	Spring \$14,590.12	\$46,370.00	\$0.00	\$0.00	
Baseball	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Basketball	Boys	Varsity	\$0.00									4	\$0.00	\$0.00	
Bowling Cross Country	Boys Boys	Varsity Varsity	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00	
Football	Boys	Varsity	\$0.00									1	\$0.00	\$0.00	
Golf	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Lacrosse	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Rifle	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Soccer Swimming and Diving	Boys Boys	Varsity Varsity	\$0.00 \$0.00									+	\$0.00 \$0.00	\$0.00 \$0.00	
Tennis	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Indoor)	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Outdoor)	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Volleyball	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Water Polo	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Wrestling	Boys	Varsity	\$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00	
Baseball Basketball	Boys Boys	Jr Varsity Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00	
Bowling	Boys	Jr Varsity  Jr Varsity	\$0.00									1	\$0.00	\$0.00	
Cross Country	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Football	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Golf	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Lacrosse	Boys	Jr Varsity	\$0.00									-	\$0.00	\$0.00	
Rifle Soccer	Boys Boys	Jr Varsity  Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Swimming and Diving	Boys	Jr Varsity  Jr Varsity	\$0.00										\$0.00	\$0.00	
Tennis	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Indoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Outdoor)	Boys	Jr Varsity	\$0.00									-	\$0.00	\$0.00	
Volleyball	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Water Polo	Boys	Jr Varsity Jr Varsity	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Wrestling Baseball	Boys Boys	Jr Varsity Freshman	\$0.00 \$0.00										\$0.00	\$0.00	
Basketball	Boys	Freshman	\$0.00									1	\$0.00	\$0.00	
Bowling	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Cross Country	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Football	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Golf	Boys	Freshman	\$0.00									-	\$0.00	\$0.00	
Lacrosse Rifle	Boys Boys	Freshman Freshman	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00	
Soccer	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Swimming and Diving	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Tennis	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Track & Field (Indoor)	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Track & Field (Outdoor)	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Volleyball Water Bolo	Boys	Freshman	\$0.00									-	\$0.00	\$0.00 \$0.00	
Water Polo Wrestling	Boys Boys	Freshman Freshman	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00	
Baseball	Boys	8th Grade	\$0.00										\$0.00	\$0.00	
Basketball	Boys	8th Grade	\$7,952.86	\$1,235.33	\$2,079.00	\$269.14	\$0.00	\$439.39		\$3,930.00			\$0.00	\$0.00	
Bowling	Boys	8th Grade	\$0.00										\$0.00	\$0.00	
Cross Country	Boys	8th Grade	\$1,643.91	\$624.52	\$0.00	\$0.00	\$0.00	\$439.39	\$580.00				\$0.00	\$0.00	
Football	Boys	8th Grade	\$11,386.83	\$1,689.42	\$0.00	\$2,459.69	\$2,314.83	\$439.39	\$4,483.50			-	\$0.00	\$0.00	
Golf Lacrosse	Boys Boys	8th Grade 8th Grade	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Rifle	Boys	8th Grade 8th Grade	\$0.00										\$0.00	\$0.00	
18110	Joys	our Grade	30.00	<u> </u>	1	1	1	1	1	1	1		50.00	30.00	

## **INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1** 2022 - 2023 School Year School: Shippensburg Area MS - 1729 Page 3 - Section 1: Financial Information LEA: Shippensburg Area SD - 115218003 NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR FACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls List total value of contributions List total value of purchases Coaching Staff Compensation per team Team Travel Uniforms Facilities 4 Other per Sport per Season Equipment Trainers Per Academic Year Fall \$46,370.00 \$0.00 Totals \$18,788.16 \$9,861.84 \$4,178.50 \$2,314.83 \$6,590.85 \$11,601.50 \$18,323.00 \$14,590.12 \$0.00 Soccer Boys 8th Grade \$5,458.45 \$1,135.79 \$0.00 \$66.27 \$0.00 \$439.39 \$3,817.00 \$0.00 \$0.00 Swimming and Diving 8th Grade \$0.00 \$0.00 Boys \$0.00 Tennis Boys 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) \$0.00 \$0.00 Boys 8th Grade \$0.00 Track & Field (Outdoor) Boys 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 Volleyball Boys 8th Grade \$0.00 \$0.00 \$0.00 Water Polo Boys 8th Grade \$0.00 8th Grade \$5,459.72 \$1,826.02 \$104.31 \$0.00 \$439.39 \$3,090.00 \$0.00 \$0.00 Wrestling Boys \$0.00 \$0.00 \$0.00 Baseball Boys 7th Grade \$0.00 Basketball \$1,235.32 \$0.00 \$0.00 Boys 7th Grade Bowling 7th Grade \$0.00 \$0.00 \$0.00 Boys Cross Country Boys 7th Grade \$580.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$580.00 \$0.00 \$0.00 Football Boys 7th Grade \$0.00 \$0.00 \$0.00 Golf Boys 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Lacrosse 7th Grade \$0.00 Boys Rifle Boys 7th Grade \$0.00 \$0.00 \$0.00 \$835.78 \$0.00 \$36.32 \$0.00 \$439.39 \$2,961.00 \$0.00 \$0.00 7th Grade Soccer Bovs \$4,272,49 Swimming and Diving 7th Grade \$0.00 \$0.00 Tennis Boys 7th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Boys 7th Grade \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Boys 7th Grade \$0.00 \$0.00 \$0.00 Volleyhall Bovs 7th Grade \$0.00 \$0.00 \$0.00 Water Polo Boys 7th Grade \$0.00 \$0.00 \$0.00 Wrestling Bovs 7th Grade \$4,894.72 \$1,826.02 \$0.00 \$104.31 \$0.00 \$439.39 \$2,525.00 \$0.00 \$0.00 Basketball Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bowling Girls Varsity \$0.00 Competitive Spirit Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cross Country Girls Varsity \$0.00 Field Hockey \$0.00 \$0.00 \$0.00 Golf Girls Varsity \$0.00 \$0.00 \$0.00 Gymnastics Girls Varsity \$0.00 \$0.00 \$0.00 Girls \$0.00 \$0.00 Lacrosse Varsity \$0.00 Rifle \$0.00 \$0.00 Girls \$0.00 \$0.00 \$0.00 Varsity Soccer Softball, Fast Pitch Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 Swimming and Diving Girls Varsity \$0.00 \$0.00 Tennis Girls Varsity \$0.00 \$0.00 Track & Field (Indoor) Girls Varsity \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Girls Varsity \$0.00 \$0.00 \$0.00 \$0.00 Volleyball Girls Varsity \$0.00 Girls \$0.00 \$0.00 Water Polo Varsity \$0.00 Basketball \$0.00 \$0.00 \$0.00 Girls Jr Varsity \$0.00 \$0.00 Bowling Girls Ir Varsity \$0.00 Competitive Spirit \$0.00 Jr Varsity Cross Country Girls \$0.00 \$0.00 \$0.00 Jr Varsity Field Hockey Girls Jr Varsity \$0.00 \$0.00 \$0.00 Golf Girls \$0.00 \$0.00 Jr Varsity \$0.00 Gymnastics Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 Lacrosse Girls Jr Varsity \$0.00 Rifle Girls Jr Varsity \$0.00 \$0.00 \$0.00 \$0.00 Soccer \$0.00 Girls Jr Varsity \$0.00 Softball, Fast Pitch Jr Varsity \$0.00 \$0.00 \$0.00 Swimming and Diving Girls Jr Varsity \$0.00 \$0.00 \$0.00 Tennis Girls Jr Varsity \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Girls Jr Varsity \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Girls Jr Varsity \$0.00 \$0.00 Volleyball Girls Jr Varsity \$0.00 \$0.00 \$0.00

## **INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1** 2022 - 2023 School Year School: Shippensburg Area MS - 1729 Page 3 - Section 1: Financial Information LEA: Shippensburg Area SD - 115218003 NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR FACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls List total value of contributions List total value of purchases Coaching Staff Compensation per team Team Travel Uniforms Facilities 4 Other per Sport per Season Equipment Trainers Per Academic Year Fall \$46,370.00 \$0.00 Totals \$18,788.16 \$9,861.84 \$4,178.50 \$2,314.83 \$6,590.85 \$11,601.50 \$18,323.00 \$14.590.12 \$0.00 Water Polo Girls \$0.00 \$0.00 Basketball \$0.00 \$0.00 Girls \$0.00 Bowling Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Competitive Spirit Girls \$0.00 Cross Country Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Field Hockey Girls \$0.00 Girls \$0.00 \$0.00 Golf Freshman \$0.00 \$0.00 \$0.00 Gymnastics Girls \$0.00 \$0.00 \$0.00 Lacrosse Girls Freshman \$0.00 \$0.00 Girls Girls \$0.00 \$0.00 \$0.00 Soccer Freshman Softball, Fast Pitch Girls \$0.00 \$0.00 \$0.00 Swimming and Diving Girls \$0.00 \$0.00 \$0.00 Tennis \$0.00 \$0.00 Track & Field (Indoor) \$0.00 \$0.00 Girls \$0.00 Freshman Track & Field (Outdoor) Girls \$0.00 \$0.00 \$0.00 \$0.00 Volleyball Girls \$0.00 \$0.00 Water Polo \$0.00 \$0.00 Basketball Girls 8th Grade \$1,182.93 \$1,980.00 \$276.90 \$0.00 \$439.39 \$3,030.00 \$0.00 \$0.00 \$6,909,22 Bowling Girls 8th Grade \$0.00 \$0.00 \$0.00 Competitive Spirit Girls 8th Grade \$0.00 \$0.00 \$0.00 Cross Country Girls 8th Grade \$0.00 ¢n nn \$0.00 \$0.00 \$0.00 \$580.00 \$0.00 \$0.00 Field Hockey Girls 8th Grade \$4,822.85 \$1,504.16 \$0.00 \$253.30 \$0.00 \$439.39 \$2,626.00 \$0.00 \$0.00 \$0.00 Golf Girls 8th Grade \$0.00 \$0.00 Gymnastics Girls 8th Grade \$0.00 \$0.00 \$0.00 Girls \$0.00 \$0.00 Lacrosse 8th Grade \$0.00 Rifle Girls 8th Grade \$0.00 \$0.00 \$0.00 \$23.33 \$0.00 Soccer Girls 8th Grade \$4 957 54 \$1.817.82 \$0.00 \$0.00 \$439.39 \$2,677,00 \$0.00 Softball, Fast Pitch 8th Grade \$0.00 \$0.00 Swimming and Diving Girls 8th Grade \$0.00 \$0.00 \$0.00 Tennis Girls 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) \$0.00 \$0.00 Girls 8th Grade \$0.00 Track & Field (Outdoor 8th Grade \$0.00 \$0.00 Girls \$5,177.65 \$1,181.24 \$871.92 \$52.90 \$0.00 \$439.39 \$2,632.20 \$0.00 \$0.00 Volleyball 8th Grade Water Polo Girls 8th Grade \$0.00 \$0.00 \$0.00 Basketball Girls 7th Grade \$1,182.92 \$1,980.00 \$245.93 \$0.00 \$439.39 \$2,424.00 \$0.00 \$0.00 \$6,272.24 Bowling Girls 7th Grade \$0.00 \$0.00 \$0.00 Competitive Spirit Girls 7th Grade \$0.00 \$0.00 \$0.00 Cross Country Girls 7th Grade \$1,643.90 \$624.51 \$0.00 \$0.00 \$0.00 \$439.39 \$580.00 \$0.00 \$0.00 \$0.00 Field Hockey Girls 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,172.00 \$2,172.00 \$0.00 \$0.00 Golf Girls 7th Grade \$0.00 Girls 7th Grade \$0.00 \$0.00 \$0.00 Gymnastics \$0.00 Lacrosse Girls 7th Grade \$0.00 \$0.00 Rifle 7th Grade \$0.00 \$0.00 Girls 7th Grade \$302.92 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$302.92 \$0.00 \$0.00 Soccer Softball, Fast Pitch Girls 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Swimming and Diving Girls 7th Grade \$0.00 \$0.00 Tennis 7th Grade \$0.00 \$0.00 Track & Field (Indoor) \$0.00 \$0.00 Girls 7th Grade \$0.00 Track & Field (Outdoor) Girls 7th Grade \$0.00 \$0.00 \$0.00 Vollevball 7th Grade \$886.38 \$871.92 \$52.90 \$0.00 \$439.39 \$2,200.00 \$0.00 \$0.00 Girls \$4,450.59 Water Polo \$0.00 \$0.00

<sup>&</sup>lt;sup>1</sup> Travel (transportation, housing furnished during travel & per diem dining allowances).

Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

Purchase and/or Replacement of Equipment and Supplies.

Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

	INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 23.1														
2022 - 2023 School Year															
	Si	School: Shippensburg Area MS - 1729 Page 3 - Section 1: Financial Information											LEA: Shippensburg Area SD - 115218003		
ATHLETIC EXPENDITURES															
		Boys/Girls	Level	Team	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM									NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES	
	Team			l Annual School Expenditures	Travel <sup>1</sup>	Uniforms <sup>2</sup>	Supplies and Equipment <sup>3</sup>	Facilities <sup>4</sup>	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
				Tota											
					440 700 46	40.004.04	44.470.50	40.044.00	45 500 05	Fall	Winter	Spring	\$46,370.00	¢0.00	\$0.00
	Note: For a facility shared by multiple total facility expenditures by nu the percentage of time used by	mber of team			\$18,788.16	\$9,861.84	\$4,178.50	\$2,314.83	\$6,590.85	\$11,601.50	\$18,323.00	\$14,590.12		\$0.00	\$0.00