

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,441,714.39	0	1,441,714.39
2	353,164.01	462,438.03	815,602.04
6	136,304.07	33,008.21	169,312.28
7	0	0	0
8	53,879.36	14,965.3	68,844.66
Summary	1,985,061.83	510,411.54	2,495,473.37

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	7,363,540.04	0	7,363,540.04
2	1,771,886.64	2,345,943.23	4,117,829.87
6	866,030.93	200,777.51	1,066,808.44
7	1,300	287.68	1,587.68
8	276,332.95	76,289	352,621.95
Summary	10,279,090.56	2,623,297.42	12,902,387.98

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	7,237,988.08	0	7,237,988.08
2	1,730,958.67	2,268,562.72	3,999,521.39
6	317,833.14	77,512.2	395,345.34
7	0	0	0
8	274,525.47	76,133.29	350,658.76
Summary	9,561,305.36	2,422,208.21	11,983,513.57