



**GROVETON ISD**

**ESSER III SPENDING PLAN  
REVISED 12/9/2021  
2021-2024**

Superintendent: Mr. Jim Dillard

ESSER III Program Contact: Mrs. Rebecca Huff

### Committee Member Meetings for Planning

Date	Name/Groups	Name	Committee Position
December 8, 2021	Leadership Team	Rebecca Huff	Assistant Superintendent
		Jim Dillard	Superintendent
		Todd Moore	High School Principal
		Elizabeth Ledbetter	Business Manager
May 20, 2021	Admin Meeting	Jim Dillard	Superintendent/Parent
		Todd Moore	Secondary School Principal/Parent
May 24, 2021	GISD School Board Mtg: Approval Resolution of the Board regarding ESSER III and Policy CB (local) state and federal revenue sources	Signed in Participants: 11 (School Board Members/District & Campus Administration/ School Nurse/Community Members	
June 17, 2021	Admin Meeting	Rebecca Huff	Assistant Superintendent
		Amanda Stubblefield	Elementary Principal
June 21, 2021	Community Input Mtg	Signed in Participants: 11 (District & Campus Administration/Teachers/Parents/Community Members <i>*Documentation available upon requests</i>	
June 21, 2021	Community/Stakeholder Online Survey	Number of Responses: 59 <i>*Documentation available upon requests</i>	

June 28, 2021	GISD School Board Mtg: Public Hearing	Signed In Participants: 12 <i>*Documentation available upon requests</i>	

### Planning Process for ESSER III Application

#### Data Used for Planning

- Student Data-Local Assessments
- Spring 2021 STAAR Data
- Attendance (Fall: In-Person/Remote; Spring: In-Person)
- RtI/Tiered Instruction Student Numbers
- Special Populations Numbers Enrolled: EL, GT, Dyslexia, SPED, 504
- Comprehensive Needs Assessment Information (Campus/District)
- Public Hearing Feedback
- Planning Meeting Feedback: Administrative, Campus
- Parent/Community/Stakeholder Survey Feedback

#### Description of Process(es) Used for Planning for the Application

- Groveton ISD held several planning meetings to discuss district and campus needs based on the focus areas of the application. Input from all departments and campuses were given and considered.
- Groveton ISD gathered additional information/feedback from several stakeholder groups:
- All stakeholders, in the district and community, were notified of meetings and surveys using the following methods: emails, district website, online notifications/social media.
- Using all input and feedback from stakeholders, a district/campus needs list and projected budget were created to be used for application completion.

Prioritize/Other Outcomes/Decisions Made for the Spending of Funds

- Based on our district/campus planning meetings and our needs list, Groveton ISD made decisions and prioritized spending to align with the focus areas of the application: Academic Learning Loss/Instructional Support, Social/Emotional/Behavioral Health, Technology, and Continued Safe Reopening of the District.
- The following chart outlines Groveton ISD priorities and decisions made for spending two-thirds of ESSER III funds:

Academic Learning Loss/Instructional Support					
Instructional Activities	ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Assessment
Reading Academy	B2	Asst. Superintendent Elem. Campus Principal	\$44,668.72	2021-2022, Including Summer 2022 2022-2023, Including Summer 2023	List of Reading Academy Participants Fund 282 Budget/Purchasing Reports
Registration fee for Dyslexia Training for teacher	B2	Asst. Superintendent GISD Jr. High/High School campus Principal Special Education Teacher	\$800	2021-2022	Registration Receipt/Certificate of Completion Fund 282 Budget/Purchasing Reports
Purchase RTI/MTSS Supplies & Materials	A16, A17, B2	Asst. Superintendent Campus Principals RTI Teachers Business Manager	\$2,906.23	2021-2022	Fund 282 Budget/Purchasing Reports

Purchase additional software for acceleration of students for learning during the school year and for summer school	A14, A16, A17, B1, B2	Asst. Superintendent Technology Director Principals Business Manager	\$83,607	2021-2022 2022-2023 2023-2024	Online Contracts; Fund 282 Budget/Purchasing Reports
Staff Payroll		Superintendent Asst. Superintendent Business Manager	\$1,449,224.05	2021-2022 2022-2023 2023-2024	Fund 282 Budget/Payroll
Retention Stipend for Instructional Staff	B11, B2	Superintendent Assistant Superintendent Business Manager	\$357,000	2021-2022 2022-2023 2023-2024	Fund 282 Budget/Payroll Staff Roster of Staff Receiving Stipend
TOTAL			\$1,938,206		

Social/Emotional/Behavioral Health					
Instructional Activities	ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Assessment
Purchase support programs/supplies/materials for school counselor	A15, B2	District Counselor Business Manager	\$10,000	2021-2022 2022-2023 2023-2024	Fund 282 Budget/Purchasing Reports
TOTAL			\$10,000		

Technology					
Instructional Activities	ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Assessment
Purchase additional learning devices for student instruction	A14, B2	Asst. Superintendent Technology Director Campus Principals Business Manager	\$150,000	2021-2022 2022-2023 2023-2024	Tech Needs Assessment/List Fund 282 Budget/Purchasing Reports
Replace Servers, Switches, Infrastructure	A14	Tech Director Business Manager	\$50,000	2021-2022	Tech Needs Assessment/List Fnd 282 Budget/Purchasing Reports
TOTAL			\$200,000		

Continued Safe Reopening of the District					
Instructional Activities	ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Assessment
Purchase Cleaning & Custodial Supplies to continue with district safety and health protocols	A9	Custodial Supervisor Transportation Director Business Manager	\$15,000	2021-2022 2022-2023 2023-2024	Maintenance Director Requested List of Needs Fund 282/ Budget/Purchasing Reports
Physical Plant	A9	Auditorium Doors, Health, Safety, Security	\$20,000	2021-2022	Fund 282 Budget/Purchasing Reports
TOTAL			\$35,000		

<b>3 Year Grant Total:</b>	<b>\$2,183,206.00</b>
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For More Information Pertaining to the Groveton ISD ESSER III Grant and Activities  
Please Contact the GISD District ESSER III Contact

Name: Rebecca Huff

Position: Assistant Superintendent/ESSER III Contact

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