



State Department of Education
Capital Plan Five Year Plan
As of 5/2/2023

System: Geneva City

Priority: 4

Project Name:	Geneva High School
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	Substandard Permanent Class Upgrade
Primary Funding Source:	State Bond Issue
Funding Year:	2023
Projected Completion Year:	2024
Project Budget:	\$500,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	This project would renovate the GMS weight room and locker room.

Priority: 5

Project Name:	Geneva City Board Of Education
Project Classification:	Additions and Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2023
Projected Completion Year:	2024
Project Budget:	\$200,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Electronic door controls - Access Control



State Department of Education
Capital Plan Five Year Plan
As of 5/2/2023

Priority: 6

Project Name: Mulkey Elementary School
Project Classification: Additions and Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Upgrade
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$200,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace Windows on the back of Mulkey Elementary. (300 and Kindergarden Halls)

Priority: 7

Project Name: Geneva High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Upgrade
Primary Funding Source: NA
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$145,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: The rooms behind the high school gym would be remodeled to provide locker rooms for physical education classes.



State Department of Education
Capital Plan Five Year Plan
As of 5/2/2023

Priority: 8

Project Name: Mulkey Elementary School
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Upgrade
Primary Funding Source: Funding Source Unknown
Funding Year: 2025
Projected Completion Year: 2025
Project Budget: \$150,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom: Take in land
Project Description: Take in land for extending the playground. This makes up for lost room with the new gym.

Priority: 9

Project Name: Geneva City Board Of Education
Project Classification: Additions and Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2026
Projected Completion Year: 2026
Project Budget: \$75,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Fencing behind the middle and high school to provide a more secure property.



State Department of Education
Capital Plan Five Year Plan
As of 5/2/2023

Priority: 10

Project Name: Geneva City Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2027
Projected Completion Year: 2027
Project Budget: \$350,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Ballpark paving or parking lot to ameliorate erosion and improve safety.