



SCHOOL DISTRICT BUDGET AMENDED 2024 – 2025

TROY

Name of School District/Charter School 287

Organization Number LATAH

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O SPECIAL REVENUE FUNDS	x	2024 - 2025 AMI	ENDED SCHOOL BUDGET
220	Forest Reserve Fund	x		
230-239	Special Project (Local)	x	This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	х х х	proposed expenditures and the fund balance	ces of available school funds for the
250-289	Special Project (Federal)	X	2024 - 2025 fiscal year. The planning, prep	paration and presentation of the budget has
290	Child Nutrition Fund	x	been directed by the Board of Trustees and	the use of these resources will
			enable the school district to accomplish its	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	X		
			In compliance with Section 33-801, Idah	
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	
410	Capital Construction Project Fund	X	hearing in the school district on June 9, 202	
420	Plant Facilities Fund	x	formally adopted this budget on June 9, 20	25.
430	Plant Facilities - School Bldg Main - Studer	nt Occuj <u>x</u>		
	ENTERPRISE FUNDS			^
510	Enterprise Fund	3 		SIGNED:
	INTERNAL SERVICE FUNDS		1/1 1/1	
610	Internal Service Fund	x	& Vano Un F	Tanuh Sullar
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds	X	Theresa Priebe	Troy School District 287
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			tpriebe@troysd287.org	
			EMAIL ADDRESS	DATE 6/9/25
			(208) 835-3791	Copy on file in the Office of the
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

"AMENDED"

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GENERAL M & O

FUND NO: 100

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$950,000.00	*****	\$1,288,883.00	40		Other County	Zaagot	20 /0 40	
2					+ 1,= 00,000100	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42			0.00		
4		Taxes - Supplemental	995.000.00	815,169.00		43	431100	Base Support Program	2.618.468	2,550,435.00	1
5		Taxes - Emergency	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		44		Transportation Support	101.000.00		1
6	411400	Taxes - Tort		20,688.00		45		Exceptional Child/SED Support	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,	1
7		Taxes - Cooperative		·		46		Border Tuition Support			1
8		Taxes - Tuition			1	47		Tuition Equivalency			1
9	411700	Taxes - Migrant			1	48		Benefit Apportionment		377,928.00	1
10	411900	Taxes - Other	13,815.00	41,617.00	1	49	431900	Other State Support	71,743.00	286,476.00	1
11	412100	Taxes - Plant Facility				50		Driver Education Program			1
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			1
13		TOTAL TAXES	1,008,815.00	*****	877,474.00	52		Lottery/Additional State Maintenance	24,443.00		l
14	413000	Penalty: Delinquent Taxes	9,000.00	0.00		53		Revenue in Lieu of/Tax Replacement	9,787.00	9,787.00	1
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	2,825,441.00	*****	3,345,260.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					l
19						58		Indirect Unrestricted Federal			l
20	415000	Earnings on Investments	5,000.00	25,000.00		59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65		Other Indirect Federal Programs			1
27		Bookstore Sales				66		Impact Aid - P.L. 874		*****	
		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges				68	454000				1
30	41/900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			1
31	440400	Oit- Oit-				70	453000	Proceeds: Disposal of Real or Personal Property			l
32	418100	Community Service				71		or Capital Lease Proceeds	0.00	*****	0.00
33	440400	Dantala			4	72	450000	TOTAL OTHER	0.00	***************************************	0.00
34		Rentals	4.000.00	4 000 00	4	73		TOTAL DEVENIUES	0.050.400.00	*****	4 007 FF 4 00
35		Contributions/Donations	1,000.00	1,000.00	4	74 75		TOTAL REVENUES	3,856,136.00		4,267,554.00
36		Transportation Fees	0.000.00	40.000.00	4	_	400000	ELIND TO ANOTEDO IN			0.00
37	419900	Other Local TOTAL OTHER LOCAL	6,880.00	18,820.00	44 920 00	76 77	460000	FUND TRANSFERS IN			0.00
38	410000		21,880.00	*****	44,820.00	//	400000	 TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	1.030.695.00		922,294.00		400000		\$4,806,136.00		\$5,556,437.00
-		nads\[2025-Combined-Rev-&-Eyn (3) ylsml100 R	1,030,095.00		922,294.00	ll.		(Lines 1 + 74 + 76)	φ4,800,130.00		φο,οου,437.00

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July 1, 2024 - June 30, 2025

Page 3
GENERAL M & O FUND
FUND NO: 100

OIL.	Nouriu ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$1,144,604.00	\$776,102.00	\$304,002.00	\$11,000.00	\$53,500.00				
2	515	Secondary School Program	851,699.00	\$962,679.00	641,093.00	283,586.00	8,000.00	30,000.00				
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	199,407.00		147,748.00	54,098.00		6,000.00				
5	521	Special Education Program	237,368.00	\$162,136.00	109,705.00	52,031.00	200.00	200.00				
6	522	Special Education Preschool Program	2,200.00	\$2,200.00			2,200.00					
7	524	Gifted & Talented Program	0.00									
8	531	Interscholastic Program	152,175.00	\$174,808.00	93,434.00	26,374.00	42,000.00	12,500.00			500.00	
9	532	School Activity Program	47,185.00	\$69,681.00	27,027.00	9,204.00	31,500.00	1,500.00			450.00	
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$2,521,242.00	\$2,723,954.00	\$1,795,109.00	\$729,295.00	\$94,900.00	\$103,700.00	\$0.00	\$0.00	\$950.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	96,290.00	\$108,303.00	58,312.00	25,866.00	14,500.00	9,625.00				
17	616	Special Education Support Services Prog	189,003.00	\$221,220.00	93,839.00	39,531.00	87,700.00	150.00				
18												
19	621	Instruction Improvement Program	3,300.00	\$4,000.00			4,000.00					
20	622	Educational Media Program	34,918.00		20,576.00	16,435.00		1,600.00				
21	623	Instruction-Related Technology Program	153,898.00		,	,	101,788.00	79,099.00	10,000.00			
22	624	Books and Periodicals	2,200.00	\$4,000.00				4,000.00	· · · · · · · · · · · · · · · · · · ·			
23	631	Board of Education Program	25,340.00			10.00	14,800.00	200.00			10,171.00	
24	632	District Administration Program	288,391.00		161,162.00	59,927.00	90,979.00	9.000.00			197.00	
25					,		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
26	641	School Administration Program	335,287.00	\$358,295.00	256,433.00	86,562.00	7,100.00	8,200.00				
21							,	, , , , , , , , , , , , , , , , , , , ,				
28	651	Business Operation Program	0.00	\$0.00								
29	655	Central Service Program	0.00	\$0.00								
30	656	Administrative Technology Services Prog	91,648.00	\$101,007.00	69,021.00	28,761.00	3,225.00					
31	661	Buildings-Care Program (Custodial)	310,939.00		74,127.00	38,064.00	172,731.00	25,500.00	12,000.00		34,784.00	
32	663	Maintenance - Non Student Occupied	46,860.00	\$76,974.00	39,390.00	17,584.00	10,000.00	10,000.00				
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00								
34	665	Maintenance - Grounds	142,631.00	\$121,773.00	32,519.00	13,194.00	58,060.00	16,000.00	2,000.00			
35	667	Security Program	0.00	\$0.00								
36												
37	681	Pupil - To School Trans. Program	153,909.00	\$228,785.00	97,376.00	31,133.00	29,850.00	60,827.00			9,599.00	
38	682	Pupil - Activity Trans. Program	36,992.00	\$41,932.00	25,000.00	6,432.00	9,000.00	1,500.00			,	
39	683	General Transportation Program	5,831.00		.,	-, - 100	7,300.00	1,800.00			3,415.00	
			2,22.100	7:=,0:3.00			-,	.,			2,	
		1										

BUDGET EXPENDITURES1, 2024 - June 30, 2025

Page 4 GENERAL M & O FUND

NOTE:	Dound on	ach entry to the nearest dollar amount.			July 1, 2024	June 30, 2025					<u>FU</u>	ND NO: 100
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Duaget	\$0.00	Jaianes	Denents	Oct vices	Materials	Objects	Retirement	Judgillent	Transiers
41	001	Cities Support Services 1 Togram		ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$1,917,337.00	\$2,211,954.00	\$927,755.00	\$363,499.00	\$611,033.00	\$227,501.00	\$24,000.00	\$0.00	\$58,166.00	\$0.00
43		1011/200110111020	ψ1,011,001100	ψ <u>2,2.1,00.100</u>	φοΣί γι σσίοσ	4000, 100.00	\$0.1.,000.00	4227,0071100	ΨΞ 1,000100	φοισσ	φοσ, ισσισσ	ψ0.00
44	710	Child Nutrition Program	5,500.00	6,400.00		6,400.00						
45	720	Community Services Program	0.00	0.00		0, 100.00						
46	730	Enterprise Operations	0.00	0.00								
47	740	Student Activity Program	0.00	0.00								
48		Otacon riching i regiani	5.55	0.00								
49	700	TOTAL NON-INSTRUCTION	\$5,500.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50		TOTAL HOLLING HOLL	ψο,σσσίσσ	ψο, τουτου	ψο.οο	ψο, ισσίσσ	φοισσ	ψ0.00	40.00	Ψ0.00	40.00	Ψ0.00
51	810	Capital Assets	0.00	0.00								
52	811	Capital Assets - NonStudent Occupied	0.00	0.00								
53	<u> </u>	Capital / toodio tolletadelli e coapital	5.55	0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL OF ITTAL FROM LITTLE OF ITTAL OF	Ψ0.00	φ0.00	φο.σο	Ψ0.00	φο.σσ	ψ0.00	φο.σο	Ψ0.00	Ψ0.00	Ψ0.00
56	911	Debt Services Program - Principal	0.00	0.00								
57	912	Debt Services Program - Interest	0.00	0.00								
58	913	Debt Services Program - Refunded Debt	0.00	0.00								
59	920	Fund Transfers Out	298,288.00	318,147.00								318,147.00
60	020	I dila Hallololo Gat	200,200.00	0.0,								0.0,1.1.00
61	900	TOTAL OTHER SERVICES	\$298,288.00	\$318,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,147.00
62			*************************************	70.0	7.00		7	77.77			7000	***************************************
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$4,742,367.00	\$5,260,455.00	\$2,722,864.00	\$1,099,194.00	\$705,933.00	\$331,201.00	\$24,000.00	\$0.00	\$59,116.00	\$318,147.00
65		, , , ,	. , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
66	950	Contingency Reserve	50,000.00	-								
67		(5% of line 63) (Applies to General Fund only)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(Applies to Gene	ral Fund only)						
68		(**************************************			(· · · · · · · · · · · · · · · · · · ·						
69		TOTAL EXPENDITURES + CONT. RESER	\$4,792,367.00	\$5,260,455.00								
70		(Line 64 + line 66)	. , . ,	, , , , ,								
71		, , , , , , , , , , , , , , , , , , , ,										
72												
73		BUDGET SUMMARY										
74					1							
75		Beginning Fund Balance	950,000.00	1,288,883.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	3,856,136.00	4,267,554.00								
77		TOTAL REVENUE (lines 75 + 76)	4,806,136.00	5,556,437.00	The total on	line 76 must eq	ual the total on	line 80.				
78												
79	,	Total Expenditures + Cont. Reserve (line 69)	4,792,367.00	5,260,455.00								
80		Unappropriated Balance	13,769.00	295,982.00								
		TOTAL EXPD + CONT. RES + UNAPPR										
81		BAL (lines 79 + 80)	\$4,806,136.00	\$5,556,437.00	ĺ							

July 1, 2024 - June 30, 2025

Page 5 <u>FEDERAL FOREST RESERVE</u> <u>FUND NO: 220</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$5,900.00	*****	\$2,584.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
		Admissions/Activities				65		Other Indirect Federal Programs	3,554.00	3,611.00	
		Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	3,554.00	*****	3,611.00
		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100			-		73					
35		Contributions/Donations		-		74		TOTAL REVENUES	3,554.00	*****	3,611.00
36		Transportation Fees				75					
37	419900	Other Local		-		76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$9,454.00		\$6,195.00

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July 1, 2024 - June 30, 2025

Page 6 FOREST RESERVE FUND FUND NO: 220

	r to arra oc	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		_ comment comes a regionic		7								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15		TOTAL INCTINGUISM	φο.σσ	φ0.00	φσ.σσ	φ0.00	φο.σσ	Ψ0.00	φο.σσ	φο.σσ	Ψ0.00	Ψ0.0
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Program		\$0.00								
18	010	Opecial Education Support Services Frog		Ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00						-		
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00						-		
23	631	Board of Education Program		\$0.00						-		
		District Administration Program										
24	632	District Administration Program		\$0.00								
25	0.44	Och and Administration December		#0.00								
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	007	Occurity i Togram		φυ.υυ								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
38	683			\$0.00								
39	ხგვ	General Transportation Program		\$0.00								
		2025-Combined-Rev-&-Exp (3).xlsm]220 E1										

July 1, 2024 - June 30, 2025

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FOREST RESERVE FUND
FUND NO: 220

NOTE.	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 noi reai	Порозса	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	2 aagot	\$0.00	- Calaiio	201101110	00.11000	materiale	02,000	11041101110111	o a a g o	1141101010
41		o and outpoint controls in regions		φισο								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43								,,,,,	***	,,,,,	****	****
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48		•										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied	9,454.00	6,195.00				6,195.00				
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$9,454.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$9,454.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		Decimals a Freed Delega-	5,000,00	0.504.00	BUDGET SUM	MAADV.						
75 76		Beginning Fund Balance	5,900.00	2,584.00	BUDGET SUN	IIVIAR I .						
76 77		Revenues + Transfers In TOTAL REVENUE (lines 75 + 76)	3,554.00 9,454.00	3,611.00 6,195.00	The total on	line 77 must eq	ual the total on	line 81				
78		TOTAL NEVEROL (IIIIes 13 + 10)	3,404.00	0, 195.00	THE IOIAI OII	inie i i inust eu	uai tile total Oli	mie or.				
78		Total Expenditures (line 64)	9,454.00	6,195.00								
80		Unappropriated Balance	9,454.00	0.00								
00			0.00	0.00								
l I		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$9,454.00	\$6,195.00								

"AMENDED" FUND NAME: LOCAL EDUCATION F FUND NO: 231

Page 8

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$15,000.00	*****	\$3,641.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65	445900	Other Indirect Federal Programs			
27		Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges				68			·		
30	417900	Other Student Revenues				69		Proceeds: Bonds, Principal, Loan, et al			
31				-		70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100			-		73					
35		Contributions/Donations		-		74		TOTAL REVENUES	10,000.00	*****	13,489.00
36		Transportation Fees				75			-		
37	419900	Other Local	10,000.00	13,489.00		76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	10,000.00	*****	13,489.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			10,000.00		13,489.00			(Lines 1 + 74 + 76)	\$25,000.00		\$17,130.00

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July 1, 2024 - June 30, 2025

FUND NAME: LOCAL EDUCATION FUND

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	Ī
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$4,071.00			\$100.00	\$3,971.00	-			
2	515	Secondary School Program	25,000.00	\$13,059.00			100.00	3,970.00	8,989.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								1
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$25,000.00	\$17,130.00	\$0.00	\$0.00	\$200.00	\$7,941.00	\$8,989.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	00.	D " T O L LT D		22.2								
37	681	Pupil - To School Trans. Program		\$0.00							ļ	
38	682	Pupil - Activity Trans. Program		\$0.00							ļ	
39	683	General Transportation Program		\$0.00								
C:\Users\sa	cord\Downloads\(2	2025-Combined-Rev-&-Exp (3).xlsm]231 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

FUND NO: 231

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								i
41		11 5										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50		10171211011111011110011011	40.00	φο.σσ	φοισσ	φοισσ	φοιου	ψ0.00	Ψ0.00	ψο.σσ	ψο.σσ	Ψ0.00
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7(33ct3 140flottacht Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAFITAL ASSLI FROGRAMS	φ0.00	φ0.00	φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
	920	Fund Transfers Out		0.00								
60	000	TOTAL OTHER OFFINIOS	#0.00	#0.00	# 0.00	# 0.00	# 0.00	# 0.00	#0.00	00.00	#0.00	#0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVEN DITUES										
63		TOTAL EXPENDITURES	A0# 000 00	000.044.00	A 2 2 2	A 2 2 2	4000.00	AT 011 00	00.000.00	40.00	00.00	00.00
64		(Lines 14+42+49+54+61)	\$25,000.00	\$20,641.00	\$0.00	\$0.00	\$200.00	\$7,941.00	\$8,989.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	15,000.00	3,641.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	10,000.00	13,489.00								
77		TOTAL REVENUE (lines 75 + 76)	25,000.00	17,130.00	The total on	line 77 must ec	jual the total on	line 81.				
78												
79		Total Expenditures (line 64)	25,000.00	17,130.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$25,000.00	\$17,130.00								
٠.		` -1	Ψ20,000.00	Ψ17,100.00								

July 1, 2024 - June 30, 2025

Page 11 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

INO	L. Koun	d each entry to the hearest dollar am			5.1.4	П		DEVENUES	I 5: 1/		
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$113,737.00	*****	\$150,600.00	40		Other County			<u> </u>
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					j
4	411200	Taxes - Supplemental				43	431100	Base Support Program			j
5		Taxes - Emergency				44	431200	Transportation Support			j
6		Taxes - Tort				45		Exceptional Child/SED Support			j
7		Taxes - Cooperative				46	431500	Border Tuition Support			j
8		Taxes - Tuition				47	431600	Tuition Equivalency			İ
9		Taxes - Migrant				48		Benefit Apportionment			İ
10		Taxes - Other				49		Other State Support			İ
11	412100	Taxes - Plant Facility				50		Driver Education Program			İ
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			İ
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			İ
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			İ
15						54		Other State Revenue			İ
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					İ
19						58	442000	Indirect Unrestricted Federal			İ
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			İ
21						60	445100	Title I - ESEA			İ
22	416100	School Food Service				61	445300	Perkins V - CTE			İ
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			İ
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			1
25					1	64	445600	IDEA Part B (School Age & Preschool)			1
26	417100	Admissions/Activities			1	65		Other Indirect Federal Programs			1
27	417200	Bookstore Sales			1	66		Impact Aid - P.L. 874			1
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			İ
31					1	70		Proceeds: Disposal of Real or Personal Property			İ
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			İ
33		·			1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees			1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$113,737.00		\$150,600.00
	ļ	ļ	5.00		5.00			(=	Ţ,		+ .00,000.0

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July 1, 2024 - June 30, 2025

Page 12 STUDENT ACTIVITY FUND NO: 238

IOIL.	. Kouna ea	ch entry to the nearest dollar amount. EXPENDITURES	Drier Veer	Dropood	100	200	200	400	F00	600	700	900
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0.4	For all and Decomposition	Destaur	Destant	0-1	D	Purchased	Supplies	Capital	Debt	Insurance-	T
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$15,155.00	\$16,600.00			\$16,600.00					
2	515	Secondary School Program	98,582.00	\$134,000.00			134,000.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00		***************************************		***************************************				
13												
14	500	TOTAL INSTRUCTION	\$113,737.00	\$150,600.00	\$0.00	\$0.00	\$150,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2024 - June 30, 2025

Page 13 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

11012	1.00.10.00	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				5	0.1.1	5 0	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41	000	TOTAL CUIDDODT OF DUIDEO	00.00	Ф0.00	#0.00	# 0.00	#0.00	#0.00	00.00	Ф0.00	#0.00	Ф0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	=10	OUT AND A TOTAL OF										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$113,737.00	\$150,600.00	\$0.00	\$0.00	\$150,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	113,737.00	150,600.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	113,737.00	150,600.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	113,737.00	150,600.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$113,737.00	\$150,600.00								
01		\/	ψ110,707.00	ψ100,000.00								

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"AMENDED"

Page 14
DRIVERS EDUCATION
FUND NO: 241

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENU		Dropood	Dudget	П	I	REVENUES	Prior Year	Dranagad	Dudant
					0.1.			Proposed	
Code Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
320000 Estimated Fund Bala	ance, July 1	*******		40	429000	Other County	0.00	*****	0.00
444400 T				41	420000	TOTAL COUNTY	0.00	200000	0.00
411100 Taxes - General M &				42	101100				
411200 Taxes - Supplement	al			43	431100	Base Support Program			
411300 Taxes - Emergency				44	431200	Transportation Support			
411400 Taxes - Tort				45		Exceptional Child/SED Support			
411500 Taxes - Cooperative				46		Border Tuition Support			
411600 Taxes - Tuition				47	431600	Tuition Equivalency			
411700 Taxes - Migrant				48		Benefit Apportionment			
411900 Taxes - Other				49	431900	Other State Support			
412100 Taxes - Plant Facility				50	432100	Driver Education Program	3,000.00	2,100.00	
412500 Taxes - Bond & Inte				51		Professional Technical Program			
TOTAL TAXES	0.0	00 ******	0.00	52		Lottery/Additional State Maintenance			
413000 Penalty: Delinquent	Taxes			53		Revenue in Lieu of/Tax Replacement			
				54	439000	Other State Revenue			
414100 Tuition From Individ	uals 4,200.0	00 2,940.00		55	430000	TOTAL STATE	3,000.00	*****	2,100.00
414200 Tuition From District	s in Idaho			56					
414300 Tuition From Out of	State Districts			57					
			1	58	442000	Indirect Unrestricted Federal			
415000 Earnings on Investm	ents		1	59	443000	Direct Restricted Federal			
			1	60	445100	Title I - ESEA			
416100 School Food Service				61		Perkins V - CTE			
416200 Meal Sales: Non-re	mbur.			62		Adult Education			
416900 Other Food Sales				63	445500	Child Nutrition Reimbursement			
				64	445600	IDEA Part B (School Age & Preschool)			
417100 Admissions/Activitie	3			65		Other Indirect Federal Programs			
417200 Bookstore Sales				66		Impact Aid - P.L. 874			
417300 Clubs, Org. Dues, E	tc.		1	67	440000		0.00	*****	0.00
417400 School Fees & Char				68					
417900 Other Student Reve			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
The state of the s			-	70		Proceeds: Disposal of Real or Personal Property			
418100 Community Service			-	71	453000	or Capital Lease Proceeds			
Community Convious			†	72	450000		0.00	*****	0.00
419100 Rentals			1	73	100000	TO THE CONTRACTOR	0.00		3.00
419200 Contributions/Donat	ons	+	1	74		TOTAL REVENUES	7.200.00	*****	5,040.00
419300 Transportation Fees		+	1	75		I OTTLE VENUEU	1,200.00		0,040.00
419900 Other Local			1	76	460000	FUND TRANSFERS IN	1,200,00	1,200,00	1.200.00
TOTAL OTHER LO	7CAI 4.200.4)O *****	2,940.00	77	+00000	I OND HAMOI LIVO IIV	1,200.00	1,200.00	1,200.00
		*****	2,540.00	11	400000	TOTAL REC RALANCE + DEVENUES + TRANSFERS		*****	
410000 TOTAL LOCAL (L			2 040 00		400000		\$8,400,00		\$6,240.00
410000 TOTAL LOCAL (L	ne 1	13 + 38) 4,200.0	(3 + 38) ******* 4,200.00	(3 + 38) ******* 2,940.00	3 + 38)	(3 + 38) ******* 4,200.00 400000	3 + 38)	3 + 38)	3 + 38)

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July 1, 2024 - June 30, 2025

Page 15 DRIVERS EDUCATION FUND NO: 241

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Lino	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Line	512	Elementary School Program	Buuget	\$0.00	Salaties	Dellellis	Services	ivialeriais	Objects	Keliremeni	Judgment	Transiers
2	515	Secondary School Program	8,400.00	\$6,240.00			6,240.00					
3	517	Alternative School Program	0,400.00	\$0.00			0,240.00					
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$8,400.00	\$6,240.00	\$0.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												ĺ
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	054	Durain and Organities Drawns		\$0.00								
28 29	651 655	Business Operation Program Central Service Program		\$0.00 \$0.00								
		Administrative Technology Comises Brow		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31 32	661 663	Buildings-Care Program (Custodial) Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	007	Occurry i-10gram		φυ.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
33	000	Ochoral Hansportation Frogram		ψυ.υυ								
\Lleore\co	acord/Downloads/fr	2025-Combined-Rev-&-Exp (3).xlsm]241 E1										<u> </u>
J3613156	acord\DownloadS\[2	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2024 - June 30, 2025

Page 16 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Function of December 1	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt	Insurance- Judgment	Transfers
40	691	Functions/Programs Other Support Services Program	Budget	\$0.00	Salaries	benents	Services	Materiais	Objects	Retirement	Juagment	rransiers
41	091	Other Support Services Program		φυ.υυ								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SUFFORT SERVICES	φ0.00	φ0.00	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00	φ0.00	φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00					<u> </u>			
47	740	Student Activity		0.00								
48		Creating		5.55								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7	7	7	70.00	-		71.00
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			,	***	,,,,,	***	, , , ,		*****	, , , ,		*****
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$8,400.00	\$6,240.00	\$0.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73 74		BUDGET SUMMARY										
75		 Beginning Fund Balance	0.00	0.00	BUDGET SUM	MADV.						
76		Revenues + Transfers In	8,400.00	6,240.00	BODGET SOM	MAIN I .						
77		TOTAL REVENUE (lines 75 + 76)	8,400.00	6,240.00	The total on	line 77 must eq	ual the total on	line 81				
78		TOTAL IL VEROL (III 65 75 + 70)	0,400.00	0,240.00	The total off	mic // must eq	dai the total of					
79		Total Expenditures (line 64)	8,400.00	6,240.00								
80		Unappropriated Balance	0.00	0.00								
- 55	1	TOTAL EXPD. + UNAPPR. BAL.	0.00	0.00								
0,1		(lines 78 + 79)	¢0.400.00	\$6,240.00								
81		(111163 10 + 13)	\$8,400.00	\$6,240.00								

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"AMENDED"

STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2024 - June 30, 2025

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NOTE: Round each entry to the nearest dollar amount.

1101	L. Kound	d each entry to the hearest dollar amo		B	D. L (11	ı	DEVENUEO	D		D. L t
		REVENUES	Prior Year	Proposed		l		REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40		Other County	0.00	*****	
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program	20,926.00	49,180.00	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	20,926.00	*****	49,180.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33		· ·				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	20,926.00	*****	49,180.00
36		Transportation Fees				75					.,
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77		- 101 2110 111			2.00
39	410000		2.00	*****	3.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		(2.1.2.2.2.2.1.2.1.2.1.2.1.2.1.2.1.2.1.2	0.00		0.00			(Lines 1 + 74 + 76)	\$20,926.00		\$49,180.00

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BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

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STATE PROFESSIONAL TECHNICAL

FUND NO: 243

Code 512 515 517 519 521 522 524 531 532 541 542 546	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	20,926.00	8udget \$0.00 \$0.00 \$49,180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries 10,054.00	2,125.00	Purchased Services	Supplies Materials 20,861.00	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
512 515 517 519 521 522 524 531 532 541	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	9	\$0.00 \$0.00 \$0.00 \$49,180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00					Objects	Remement	Judgment	Hallsleis
515 517 519 521 522 524 531 532 541 542	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	20,926.00	\$0.00 \$0.00 \$49,180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	10,054.00	2,125.00	16,140.00	20,861.00				
517 519 521 522 524 531 532 541 542	Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	20,926.00	\$0.00 \$49,180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	10,054.00	2,125.00	16,140.00	20,861.00				
519 521 522 524 531 532 541 542	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	20,926.00	\$49,180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	10,054.00	2,125.00	16,140.00	20,861.00				
521 522 524 531 532 541 542	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	20,020.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	10,004.00	2,120.00	10,140.00	20,001.00				
522 524 531 532 541 542	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00								1
524 531 532 541 542	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00								ĺ
531 532 541 542	Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00								
532 541 542	School Activity Program Summer School Program Adult School Program		\$0.00								
541 542	Summer School Program Adult School Program										
542	Adult School Program		\$0.00								
			\$0.00								
J+U	IDetention Center Program										
	Determon denter i rogiam		ψ0.00								
500	TOTAL INSTRUCTION	\$20,926,00	\$49 180 00	\$10.054.00	\$2 125 00	\$16 140 00	\$20,861,00	\$0.00	\$0.00	\$0.00	\$0.00
300	TOTAL INSTRUCTION	Ψ20,320.00	Ψ-5,100.00	Ψ10,054.00	ΨΖ,123.00	ψ10,140.00	Ψ20,001.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
611	Attendance-Guidance-Health Program		\$0.00								
									+		
010	Special Education Support Services (109		ψυ.υυ								
621	Instruction Improvement Program		20.00								ľ
									+		
									+		
			*								
											
									+		
032	District Administration Flogram		φυ.υυ								
6/1	School Administration Program		90.00								
041	School Administration (10gram		ψυ.υυ								
651	Business Operation Program		\$0.00								
655	Central Service Program		\$0.00								
656	Administrative Technology Services Prog		\$0.00								
661	Buildings-Care Program (Custodial)		\$0.00								
663	Maintenance - Non Student Occupied		\$0.00								
664	Maintenance - Buildings and Equipment		\$0.00								
665			\$0.00								
667			\$0.00								
	, ,										
681	Pupil - To School Trans. Program		\$0.00								
682	Pupil - Activity Trans. Program		\$0.00								
683											
			44.40								
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	500 611 616 621 622 623 624 631 632 641 655 656 661 663 664 665 667 681 682 683	546 Detention Center Program 500 TOTAL INSTRUCTION 611 Attendance-Guidance-Health Program 616 Special Education Support Services Prog 621 Instruction Improvement Program 622 Educational Media Program 623 Instruction-Related Technology Program 624 Books and Periodicals 631 Board of Education Program 632 District Administration Program 641 School Administration Program 651 Business Operation Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied 664 Maintenance - Buildings and Equipment 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program	Detention Center Program 500 TOTAL INSTRUCTION \$20,926.00 611 Attendance-Guidance-Health Program 616 Special Education Support Services Prog 621 Instruction Improvement Program 622 Educational Media Program 623 Instruction-Related Technology Program 624 Books and Periodicals 631 Board of Education Program 632 District Administration Program 641 School Administration Program 651 Business Operation Program 655 Central Service Program 656 Administrative Technology Services Prog 661 Buildings-Care Program (Custodial) 663 Maintenance - Non Student Occupied 664 Maintenance - Buildings and Equipment 665 Maintenance - Grounds 667 Security Program 681 Pupil - To School Trans. Program 682 Pupil - Activity Trans. Program 683 General Transportation Program	Second S	Substitution Subs	Social Content	Detention Center Program \$0.00 \$10,054.00 \$2,125.00 \$16,140.00	Detention Center Program \$0.00 \$20,926.00 \$49,180.00 \$10,054.00 \$2,125.00 \$16,140.00 \$20,861.00	Detention Center Program \$0.00 \$49,180.00 \$10,054.00 \$2,125.00 \$16,140.00 \$20,861.00 \$0.00	Detention Center Program \$0.00 \$49,180.00 \$10,054.00 \$2,125.00 \$16,140.00 \$20,861.00 \$0.00 \$0.00	Detention Center Program \$0.00 \$

July 1, 2024 - June 30, 2025

Page 19 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40		Other Support Services Program		\$0.00								
41		- man cappend and many many many many many many many many		70.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43				70.01	70.00	44.00	70.11	70.00	70.00	7	70.00	70.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Flogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	700	TOTAL NON-INSTRUCTION	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00	\$0.00	φυ.υυ
50	040	0		0.00								
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$20,926.00	\$49,180.00	\$10,054.00	\$2,125.00	\$16,140.00	\$20,861.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,					. ,					
66												<u></u>
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		BODGET SOWIWART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	20,926.00	49,180.00								
77		TOTAL REVENUE (lines 75 + 76)	20,926.00	49,180.00	The total on	line 77 must ed	ual the total on	line 81.				
78		TO THE VEHICLE (MICO TO T TO)	20,020.00	10,100.00	1110 10101		, tilo total oli					
79		Total Expenditures (line 64)	20,926.00	49,180.00								
, ,		Unappropriated Balance	0.00	0.00								
80												
80			0.00	0.00								
80		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$20,926.00	\$49,180.00								

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BUDGET REVENUESJuly 1, 2024 - June 30, 2025

"AMENDED"

Page 20 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$9,380.00	*****	\$69,171.00	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support	60,980.00	64,294.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	60,980.00	*****	64,294.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60		Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65		Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	452000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	455000	or Capital Lease Proceeds			
33		-				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	60,980.00	*****	64,294.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00			(Lines 1 + 74 + 76)	\$70,360.00		\$133,465.00

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July 1, 2024 - June 30, 2025

Page 21 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$42,290.00	\$69,658.00			\$10,000.00	\$33,658.00	\$26,000.00			
2	515	Secondary School Program	28,070.00	\$68,807.00			10,000.00	32,807.00	26,000.00			
3	517	Alternative School Program		\$0.00								1
4	519	Vocational-Technical Program		\$0.00								1
5	521	Special Education Program		\$0.00								1
6	522	Special Education Preschool Program		\$0.00								1
7	524	Gifted & Talented Program		\$0.00								l
8	531	Interscholastic Program		\$0.00								1
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$70,360.00	\$138,465.00	\$0.00	\$0.00	\$20,000.00	\$66,465.00	\$52,000.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				7								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
<u>20</u> 21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00							-	
25	002	Diotrice / tarrimion and in 1 regram		ψ0.00								
26	641	School Administration Program		\$0.00								
27	041	Concertainine autori i regium		Ψ0.00								
28	651	Business Operation Program		\$0.00								ĺ
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog	•	\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		yg		73.50								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00							 	
39	683	General Transportation Program		\$0.00								
00	000	Conoral Transportation Frogram		ψ0.00								
Isers\es	Loord/Downloade/IC	2025-Combined-Rev-&-Exp (3).xlsm]245 E1				1		!	ļ	1		
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(

July 1, 2024 - June 30, 2025

Page 22 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

	1104114 04	EXPENDITURES	Prior Year	Proposed	100	200	300	400 Cumpling	500 Capital	600 Dobt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Buagot	\$0.00	Galarioo	Dononto	COLVICCO	Materiale	Objects	rtouromont	ouagmont	Transfero
41	001	Carlot Ediplott Corvious Fregram		ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43		10171200110111020	ψο.σο	ψ0.00	ψ0.00	ψ0.00	φοισσ	φο.σσ	ψο.σσ	ψο.σσ	φοισσ	φοισσ
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55						,						·
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$70,360.00	\$138,465.00	\$0.00	\$0.00	\$20,000.00	\$66,465.00	\$52,000.00	\$0.00	\$0.00	\$0.00
65												
66						•			•	•	•	•
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	9,380.00	69,171.00	BUDGET SUN	IIVIARY:						
76		Revenues + Transfers In	60,980.00	69,294.00	The 4-4-1 : :	Co. 27		line 04				
77		TOTAL REVENUE (lines 75 + 76)	70,360.00	138,465.00	ine total on	iine // must ed	qual the total on	iine 81.				
78		Tetal Forese diturns (line C4)	70.000.00	400 405 00								
79 80		Total Expenditures (line 64)	70,360.00	138,465.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$70,360.00	\$138,465.00								

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Page 23 <u>SUBSTANCE ABUSE - STATE</u> <u>FUND NO; 246</u>

BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		d each entry to the nearest dollar ame	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$4,970.00	*****	\$9,053.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support	5,489.00	6.172.00	
11		Taxes - Plant Facility				50		Driver Education Program		-,	
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		, i				54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	5,489.00	*****	6,172.00
17		Tuition From Districts in Idaho				56			-,		-,
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		<u> </u>				60	445100	Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24		Other Food Sales				63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000		0.00	*****	0.00
29		School Fees & Charges				68					
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33	1	,				72	450000		0.00	*****	0.00
34	419100	Rentals				73			2.00		3.00
35		Contributions/Donations				74		TOTAL REVENUES	5.489.00	*****	6,172.00
36		Transportation Fees				75			2, .00.00		2,2.00
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000	. C.L EIGHT			5.00
39	410000		0.00	*****	3.00	' ' '	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
00	710000	1017 tz 2007 tz (2110 10 1 00)	0.00		0.00		100000	(Lines 1 + 74 + 76)	\$10,459.00		\$15,225.00

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July 1, 2024 - June 30, 2025

Page 24 SUBSTANCE ABUSE - STATE FUND NO: 246

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$5,229.00	\$7,612.00			\$7,612.00					
2	515	Secondary School Program	5,230.00	\$7,613.00			7,613.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$10,459.00	\$15,225.00	\$0.00	\$0.00	\$15,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		-										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
C:\Users\sa	acord\Downloads\[2	2025-Combined-Rev-&-Exp (3).xlsm]246 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 25 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	Code	Functions/Programs	Budget	Budget	Salaries	Donofito	Purchased Services	Supplies	Capital Objects	Debt	Insurance-	Transfera
Line 40	691	Other Support Services Program	Buagei	\$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41	031	Other Support Services Frogram		φυ.υυ								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SOLT OICH SERVICES	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, , , , , , , , , , , , , , , , , , , ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00			2					
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$10,459.00	\$15,225.00	\$0.00	\$0.00	\$15,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71 72												
73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	4,970.00	9,053.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	5,489.00	6,172.00								
77		TOTAL REVENUE (lines 75 + 76)	10,459.00	15,225.00	The total on	line 77 must ed	qual the total on	line 81.				
78		- (3, .22.30	-,5.30								
79		Total Expenditures (line 64)	10,459.00	15,225.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$10,459.00	\$15,225.00								
01		025-Combined-Rev-8-Exp (3) xlsml246 F2	Ψ10,400.00	Ψ10,220.00								

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July 1, 2024 - June 30, 2025

"AMENDED"

Page 26 FUND NAME: PROFESSIONAL DEVELOPMENT

FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES		Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$26,983.00	*****	\$28,850.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			i l
5	411300	Taxes - Emergency				44	431200	Transportation Support			i
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			i
7	411500	Taxes - Cooperative				46		Border Tuition Support			i
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			i
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			i
10		Taxes - Other				49	431900	Other State Support	19,752.00	24,187.00	i
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			i l
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			i
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			i l
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			i
15						54	439000	Other State Revenue			i
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	19,752.00	*****	24,187.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					i
19						58	442000	Indirect Unrestricted Federal			i
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			i l
21						60	445100	Title I - ESEA			i
22	416100	School Food Service				61	445300	Perkins V - CTE			i
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			i
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			i
25						64		IDEA Part B (School Age & Preschool)			i
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			i
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874			i
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			i
31						70		Proceeds: Disposal of Real or Personal Property			i
32	418100	Community Service				71	453000	or Capital Lease Proceeds			i
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	19,752.00	*****	24,187.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$46,735.00		\$53,037.00

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July 1, 2024 - June 30, 2025

FUND NAME: PROFESSIONAL DEVELOPMENT

Page 27

FUND NO: 248

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program \$25,864.00 \$21,939.00 1 512 \$23,367.00 \$1,250.00 \$241.50 \$2,433.50 23,368.00 Secondary School Program \$27,173.00 1,250.00 \$241.50 23,240.00 2,441.50 2 515 3 517 Alternative School Program \$0.00 Vocational-Technical Program \$0.00 519 4 521 Special Education Program \$0.00 5 Special Education Preschool Program 522 \$0.00 6 Gifted & Talented Program \$0.00 524 8 Interscholastic Program \$0.00 School Activity Program \$0.00 9 532 541 Summer School Program \$0.00 10 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$46,735.00 \$53,037.00 \$2,500.00 \$483.00 \$45,179.00 \$4,875.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 Special Education Support Services Prog \$0.00 616 18 Instruction Improvement Program 19 621 \$0.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program \$0.00 21 623 22 624 Books and Periodicals \$0.00 23 Board of Education Program \$0.00 631 24 632 District Administration Program \$0.00 25 School Administration Program \$0.00 26 641 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 Administrative Technology Services Prog \$0.00 656 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 \$0.00 Maintenance - Buildings and Equipment \$0.00 33 664 34 Maintenance - Grounds \$0.00 665 35 667 Security Program \$0.00 36 Pupil - To School Trans. Program \$0.00 37 681 38 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 39 683 \$0.00 C:\Users\sacord\Downloads\[2025-Combined-Rev-&-Exp (3).xlsm]248 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00 0.00 0.00

July 1, 2024 - June 30, 2025

FUND NAME: PROFESSIONAL DEVELOPMENT

FUND NO: <u>248</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$46,735.00	\$53,037.00	\$2,500.00	\$483.00	\$45,179.00	\$4,875.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66						•	•		•	•	•	
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	26,983.00	28,850.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	19,752.00	24,187.00								
77		TOTAL REVENUE (lines 75 + 76)	46,735.00	53,037.00	The total on	iine 77 must eq	ual the total on	iine 81.				
78		T	40.705.00	50.007.00								
79		Total Expenditures (line 64)	46,735.00	53,037.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
		(lines 78 + 79)	\$46,735.00	\$53,037.00								

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249

FUND NAME: IRI/GT

FUND NO:

BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Kound	d each entry to the nearest dollar amo				1	1				
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year		Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$16,809.00	*****	\$16,809.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service			1	71	453000	or Capital Lease Proceeds			
33		,			1	72	450000		0.00	*****	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees			1	75			2.00		3.00
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					3.00
39	410000		0.50	*****	0.00	· · ·	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
	1.0000		0.00		0.00		100000	(Lines 1 + 74 + 76)	\$16,809.00		\$16,809.00

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July 1, 2024 - June 30, 2025

FUND NAME: IRI/GT

FUND NO: <u>249</u>

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Services Materials Objects Line Budget Budget Salaries Benefits Retirement Judgment Transfers 512 Elementary School Program \$5,000.00 \$5,000.00 \$1.000.00 \$192.00 \$3.808.00 Secondary School Program 2 515 \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 522 Special Education Preschool Program \$0.00 6 Gifted & Talented Program 11,809.00 7 524 \$11,809.00 11,809.00 8 531 Interscholastic Program \$0.00 School Activity Program 532 \$0.00 9 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 **Detention Center Program** \$0.00 13 14 500 TOTAL INSTRUCTION \$16,809.00 \$1,000.00 \$192.00 \$15,617.00 \$0.00 \$0.00 \$0.00 \$16,809.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 616 Special Education Support Services Prog \$0.00 17 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Books and Periodicals \$0.00 22 624 23 631 Board of Education Program \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 21 28 \$0.00 651 Business Operation Program Central Service Program 29 655 \$0.00 Administrative Technology Services Prog \$0.00 30 656 Buildings-Care Program (Custodial) \$0.00 31 661 Maintenance - Non Student Occupied 32 \$0.00 663 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 Pupil - To School Trans. Program \$0.00 37 681 Pupil - Activity Trans. Program 38 \$0.00 682 39 683 General Transportation Program \$0.00 C:\Users\sacord\Downloads\[2025-Combined-Rev-&-Exp (3).xlsm]249 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

July 1, 2024 - June 30, 2025

FUND NAME: IRI/GT FUND NO:

249

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$16,809.00	\$16,809.00	\$1,000.00	\$192.00	\$15,617.00	\$4,875.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	16,809.00	16,809.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	19,752.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	16,809.00	16,809.00	The total on	line 77 must ed	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	16,809.00	16,809.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
		(lines 78 + 79)		\$16,809.00	1							

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July 1, 2024 - June 30, 2025

Page 32 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

IVOI	E. KOUNG	a each entry to the hearest dollar am		1				1	•	1	
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$162,714.00	*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65		Other Indirect Federal Programs			
27		Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	433000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals	-			73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$162,714.00		\$0.00

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Page 33
ESSER III, ARPA

July 1, 2024 - June 30, 2025 FUND NO: 250 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Capital Debt Supplies Insurance-Code Functions/Programs Budget Line Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$78,521.00 \$0.00 2 515 Secondary School Program 84,193.00 \$0.00 517 Alternative School Program \$0.00 Vocational-Technical Program 519 \$0.00 Special Education Program \$0.00 5 521 522 Special Education Preschool Program \$0.00 6 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 532 School Activity Program \$0.00 9 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$162,714.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 611 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program 21 623 \$0.00 22 Books and Periodicals 624 \$0.00 Board of Education Program 23 631 \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 Business Operation Program \$0.00 28 651 29 655 Central Service Program \$0.00 Administrative Technology Services Prog 30 \$0.00 656 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 663 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program \$0.00 39 683 C:\Users\sacord\Downloads\[2025-Combined-Rev-&-Exp (3).xlsm]250 E1

0.00

0.00

0.00

0.00

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0.00

0.00

0.00

0.00

Subtotal (carried over to page b)

0.00

July 1, 2024 - June 30, 2025

Page 34 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Budget	\$0.00	Salaries	benents	Services	Materiais	Objects	Retirement	Juagment	Transiers
41	091	Other Support Services Program		φυ.υυ								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SUFFORT SERVICES	φ0.00	φ0.00	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00	φ0.00	φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		etaacht / tourny 1 rogiani		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			7	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***	7	7	70.00		-	-
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55					,,,,,	** **	, , , ,		*****	, , , ,		
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$162,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												!
67												
68												
69												
70												
71												
72												!
73		BUDGET SUMMARY										!
74 75		Beginning Fund Balance	162,714.00	0.00	BUDGET SUM	MADV.						!
76		Revenues + Transfers In	0.00	0.00	BODGET SOM	MAIN I .						!
77		TOTAL REVENUE (lines 75 + 76)	162,714.00	0.00	The total on	line 77 must eq	ual the total on	line 81				
78		TOTAL NEVEROL (III 63 75 + 70)	102,7 14.00	0.00	The total off	mic // must eq	dai the total of					
79		Total Expenditures (line 64)	162,714.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.	3.00	5.00								
0,1		(lines 78 + 79)	¢460.744.00	\$0.00								
81		(11110-3 10 + 13)	\$162,714.00	\$0.00								

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"AMENDED"

Page 35 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

July 1, 2024 - June 30, 2025

1101	E. Round	d each entry to the nearest dollar amo				п		5-1/-1/1/-0	=,		
		REVENUES	Prior Year	Proposed		. .		REVENUES	Prior Year		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$4,183.00	*****	\$0.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	39,989.00	43,986.00	
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	39,989.00	*****	43,986.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	39,989.00	*****	43,986.00
36	419300	Transportation Fees				75			,		, ,
37		Other Local				76	460000	FUND TRANSFERS IN	4,219.00	6,500.00	6,500.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77			, , , , , , , , , , , , , , , , , , , ,	,	, , , , , , , , , , , , , , , , , , , ,
39	410000			*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		= = = = (== (==	0.00		0.00	ll .		(Lines 1 + 74 + 76)	\$48,391.00		\$50,486.00

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July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$48,391.00	\$50,486.00	\$31,186.00	\$17,850.00	\$700.00	\$750.00	•			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00							i	
13		3.0										
14	500	TOTAL INSTRUCTION	\$48,391.00	\$50,486.00	\$31,186.00	\$17,850.00	\$700.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00
15			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,	,	, ,		,	, , , ,			, , , , ,
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				7								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		J. St. St. St. St. St. St. St. St. St. St		φοισσ								
26	641	School Administration Program		\$0.00								
27	• • • • • • • • • • • • • • • • • • • •											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		, ,										
C:\Users\sa	cord\Downloads\[2	2025-Combined-Rev-&-Exp (3).xlsm]251 E1										
	•	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 37

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount

NOTE.	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		- care and a care a car										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50		101/1211011 11101110011011	Ψ0.00	\$0.00	\$0.00	Ψ0.00	φοισσ	Ψ0.00	φοισσ	\$0.00	φοισσ	ψ0.00
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7133ct3 110Hotadent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAFITAL ASSLI FROGRAMS	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	912	Debt Services Program - Refunded Debt		0.00								
	913	Fund Transfers Out		0.00								
59	920	Fund Transfers Out		0.00								
60							.					
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES					_					
64		(Lines 14+42+49+54+61)	\$48,391.00	\$50,486.00	\$31,186.00	\$17,850.00	\$700.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	4,183.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	44,208.00	50,486.00								
77		TOTAL REVENUE (lines 75 + 76)	48,391.00	50,486.00	The total on	line 77 must ec	qual the total on	line 81.				
78												
79		Total Expenditures (line 64)	48,391.00	50,486.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$48,391.00	\$50,486.00								
<u> </u>			ψ 10,001.00	ψου, 1ου.00								

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July 1, 2024 - June 30, 2025

Page 38 ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

INOT	E. Kound	d each entry to the hearest dollar amo	Prior Year	Proposed	Pudgot			REVENUES	Prior Year	Proposed	Pudgot
Lina	Code	Item	Budget	Line Amounts	Totals	Lina	Code	Item	Budget	Line Amounts	Totals
Line 1		Estimated Fund Balance, July 1	Buagei	******	Totals	Line 40		Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43	421100	Base Support Program			
5		Taxes - Supplemental Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Cooperative				47	431300	Tuition Equivalency			
9						48					
10		Taxes - Migrant Taxes - Other				48	431800	Benefit Apportionment Other State Support			
11						50	431900	Driver Education Program			
		Taxes - Plant Facility					432100	Professional Technical Program			
12	412500	Taxes - Bond & Interest TOTAL TAXES	0.00	*****	0.00	51					
13	440000		0.00		0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	44.4400					54	439000	Other State Revenue	0.00	*****	0.00
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65		Other Indirect Federal Programs			
27		Bookstore Sales				66		Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	433000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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Page 39 <u>ESSER I, CARES Act</u> <u>252</u> July 1, 2024 - June 30, 2025

VOIL.	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21	054			40.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	004	Dunil To Cohool Trong Duning		#0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
·\l leare\ea	cord\Downloads\f2	2025-Combined-Rev-&-Exp (3).xlsm]252 E1										

July 1, 2024 - June 30, 2025

Page 40 ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Duuget	\$0.00	Salaties	Denenis	Services	iviateriais	Objects	Remement	Judgineni	Hansiers
41	031	Other Support Services Frogram		Ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL COLL CITY CERTICES	ψυ.υυ	Ψ0.00	ψ0.00	φο.σσ	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								***************************************
60				A						<u> </u>		
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVENINITURES										
63 64		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+42+49+54+61)	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	Φ0.00	φυ.υυ	φυ.υυ	φυ.υυ
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00	The total on	line 77 must ec	jual the total on	line 81.				
78		Tatal Forman districts (III O.1)	0.00	0.00								
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$0.00	\$0.00								

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July 1, 2024 - June 30, 2025

Page 41
ESSER II, CRRSA Act
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount. **REVENUES** Prior Year Proposed Budget **REVENUES** Prior Year Proposed Budget Budget Line Amounts Totals Budget Line Amounts Totals Line Code Item Line Code Item 320000 Estimated Fund Balance, July 1 \$47,170.00 40 429000 Other County 420000 TOTAL COUNTY 0.00 0.00 411100 Taxes - General M & O 42 431100 Base Support Program 411200 Taxes - Supplemental 43 411300 Taxes - Emergency 431200 Transportation Support 411400 Taxes - Tort 431400 Exceptional Child/SED Support 411500 Taxes - Cooperative 431500 Border Tuition Support 411600 Taxes - Tuition 431600 Tuition Equivalency 431800 Benefit Apportionment 411700 Taxes - Migrant 431900 Other State Support 411900 Taxes - Other 412100 Taxes - Plant Facility 432100 Driver Education Program 432400 Professional Technical Program 412500 Taxes - Bond & Interest TOTAL TAXES 437000 Lottery/Additional State Maintenance 0.00 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Tax Replacement 439000 Other State Revenue ***** 55 430000 TOTAL STATE 414100 Tuition From Individuals 0.00 0.00 414200 Tuition From Districts in Idaho 56 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 445100 Title I - ESEA 21 22 416100 School Food Service 61 445300 Perkins V - CTE 416200 Meal Sales: Non-reimbur. 445400 Adult Education 416900 Other Food Sales 445500 Child Nutrition Reimbursement 25 445600 IDEA Part B (School Age & Preschool) 26 417100 Admissions/Activities 445900 Other Indirect Federal Programs 27 417200 Bookstore Sales 448200 Impact Aid - P.L. 874 417300 Clubs, Org. Dues, Etc. 67 440000 TOTAL FEDERAL 0.00 0.00 417400 School Fees & Charges 68 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Principal, Loan, et al Proceeds: Disposal of Real or Personal Property 31 70 453000 418100 Community Service 71 or Capital Lease Proceeds 32 450000 TOTAL OTHER ***** 33 72 0.00 0.00 419100 Rentals 73 ***** 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 0.00 419300 Transportation Fees 75 37 419900 Other Local 76 460000 FUND TRANSFERS IN 0.00 38 TOTAL OTHER LOCAL 0.00 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BEG BALANCE + REVENUES + TRANSFERS 0.00 0.00 \$47,170.00 \$0.00 (Lines 1 + 74 + 76)

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July 1, 2024 - June 30, 2025

Page 42 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1:	0-4-	Five eties as /Dec arress	Dudmat	Dudmat	Calariaa	Danafita	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code 512	Functions/Programs	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Elementary School Program Secondary School Program	47,170.00	\$0.00								
3	517	Alternative School Program	47,170.00	\$0.00								
4	517	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Program Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	340	Determon Center i Togram		ψ0.00								
14	500	TOTAL INSTRUCTION	\$47,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	300	TOTAL INSTRUCTION	ψτι, 110.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	010	Opecial Education Support Services Frog		ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		g		7								
26	641	School Administration Program		\$0.00								
21		, and the second										
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
C:\Users\sa	acord\Downloads\[2	2025-Combined-Rev-&-Exp (3).xlsm]254 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 43 <u>ESSER II, CRRSA Act</u> <u>FUND NO: 254</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1	F 1: 15	D	Б.,	0.1.	D (")	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 41	691	Other Support Services Program		\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
46	740	Student Activity Program		0.00								
	740	Student Activity Program		0.00								
48 49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	040	Capital Assets		0.00								
	810											
52	811	Capital Assets - NonStudent Occupied		0.00								
53	000	TOTAL CARITAL ACCET PROCESSAMO	\$0.00	#0.00	#0.00	#0.00	# 0.00	# 0.00	#0.00	00.00	#0.00	# 0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	044	Dalit Carriera December Delevioral		0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest Debt Services Program - Refunded Debt		0.00								
58	913			0.00								
59	920	Fund Transfers Out		0.00								
60		TOTAL OTHER OFFICE	* • • • • • • • • • • • • • • • • • • •	* 22 22	** ***	* 0.00	^ 22.22	** **********************************	A 0.00	00.00	* • • • •	* • • • • • • • • • • • • • • • • • • •
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVENINITURES										
63		TOTAL EXPENDITURES	0.47, 470, 00	# 0.00	#0.00	Ф0.00	# 0.00	# 0.00	# 0.00	#0.00	Ф0.00	Ф0.00
64 65		(Lines 14+42+49+54+61)	\$47,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66 67												
68												
69												
70												
71 72												
73		BUDGET SUMMARY										
74		BUDGET SUMMARY										
75		Beginning Fund Balance	47,170.00	0.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	0.00	0.00	D0D021 00III							
77		TOTAL REVENUE (lines 75 + 76)	47,170.00	0.00	The total on	line 77 must ec	ual the total on	line 81.				
78		TO THE VEHICLE (III OF TO TO)	11,113.00	0.00			, tilo total oli					
79		Total Expenditures (line 64)	47,170.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.	5.00	5.00								
04		(lines 78 + 79)	C47.470.00	#0.00								
81	1	(111169 10 + 13)	\$47,170.00	\$0.00								

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July 1, 2024 - June 30, 2025

"AMENDED"

Page 44 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$14,388.00	*****		40	429000	Other County			
2		, ,	. ,			41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)	75,696.00	88,438.00	
26		Admissions/Activities				65		Other Indirect Federal Programs			
27		Bookstore Sales				66		Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	75,696.00	*****	88,438.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	75,696.00	*****	88,438.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		l	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$90,084.00		\$88,438.00

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Page 45 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		exch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				-			Purchased	Supplies	Capital	Debt	Insurance-	1
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					•		-	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	90,084.00	\$88,438.00	42,928.00	33,201.00	9,300.00	3,009.00				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$90,084.00	\$88,438.00	\$42,928.00	\$33,201.00	\$9,300.00	\$3,009.00	\$0.00	\$0.00	\$0.00	\$0.00
15			, ,	, , , , , , , ,	, , , , , , ,	, , , , , , , ,	, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			*	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	- 552			φοίου								
26	641	School Administration Program		\$0.00								
21	0											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		20 21 21 22 22		75.55								
Users\sa	cord\Downloads\f											
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0-4-	First tier of December 1	Decident	Desderet	0-1	D	Purchased Services	Supplies Materials	Capital Objects	Debt	Insurance-	T
Line 40	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materiais	Objects	Retirement	Judgment	Transfers
41	691	Other Support Services Program		\$0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Flogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	φυ.υυ	Φ0.00	\$0.00	φ0.00	φυ.υυ	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	φ0.00
	010	Capital Assets		0.00								
51	810 811	Capital Assets - NonStudent Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	000	TOTAL CADITAL ACCET DROCDAMO	(0.00	#0.00	#0.00	#0.00	#0.00	#0.00		#0.00	#0.00	#0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	044	Dalat Caraina a December 1		0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60						.	.	<u> </u>				
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES		A						4		
64		(Lines 14+42+49+54+61)	\$90,084.00	\$88,438.00	\$42,928.00	\$33,201.00	\$9,300.00	\$3,009.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	14,388.00	0.00	BUDGET SUM	MADV.						
76		Revenues + Transfers In	75,696.00	88,438.00	BUDGET SUM	IWAN I .						
77		TOTAL REVENUE (lines 75 + 76)	90,084.00	88,438.00	The total on	line 77 must eq	uial the total on	lino 91				
78		TOTAL NEVEROL (IIIIes 13 + 10)	30,004.00	00,430.00	THE IOIAI OII	inie // iliust et	uai ine ioial on					
79		Total Expenditures (line 64)	90,084.00	88,438.00								
80		Unappropriated Balance	0.00	0.00								
- 00			0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$90,084.00	\$88,438.00								

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July 1, 2024 - June 30, 2025

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)	1,281.00	1,328.00	
26		Admissions/Activities				65		Other Indirect Federal Programs			
27		Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	1,281.00	*****	1,328.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	1,281.00	*****	1,328.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
<u> </u>			0.00		0.00			(Lines 1 + 74 + 76)	\$1,281.00		\$1,328.00

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Page 48 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

July 1, 2024 - June 30, 2025

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ĺ
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	1,281.00	\$1,328.00			1,328.00					
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,281.00	\$1,328.00	\$0.00	\$0.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											į l	ĺ
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		-										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21				•								
28	651	Business Operation Program		\$0.00							ļJ	
29	655	Central Service Program		\$0.00								1
30	656	Administrative Technology Services Prog		\$0.00								1
31	661	Buildings-Care Program (Custodial)		\$0.00								1
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								ļ
34	665	Maintenance - Grounds		\$0.00								ļ
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41							.			^	****	
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	=	OUT AND A STATE OF										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48					.		4			A.		<u> </u>
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$1,281.00	\$1,328.00	\$0.00	\$0.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66						-			•			
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,281.00									
77		TOTAL REVENUE (lines 75 + 76)	1,281.00	1,328.00	The total on	line 77 must ec	jual the total on	line 81.				
78												
79		Total Expenditures (line 64)	1,281.00	1,328.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$1,281.00	\$1,328.00								
Ψ.		<u>r'</u>	ψ., <u>=</u> 01.00	ψ.,s23.00								

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July 1, 2024 - June 30, 2025

Page 50 ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Koun	d each entry to the hearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33		ĺ				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000		2.00	*****	3.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		((12	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00
1	ļ	ļ	0.00		0.00	l	1	(E1100 1 1 1 7 1 10)	Ψ0.00		Ψ0.0

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July 1, 2024 - June 30, 2025

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ARPA IDEA Part B

FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Line Code	nd each e	d each entr	try to the nearest dollar amount.										
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elementary School Program \$0.00													1
2				Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
S17 Alternative School Program \$0.00													<u> </u>
Signature Sign													
Second Education Program													· I
6 522 Special Education Preschool Program \$0.00													
Total Content					\$0.00								1
S S S Interscholastic Program S S S S S S S S S													
9 532 School Activity Program \$0.00 \$0.00 \$0.00 \$141 Surmer School Program \$0.00 \$	24 Gif	4 Gifted	ed & Talented Program		\$0.00								
10	31 Int	I Interso	scholastic Program										
11 542 Adult School Program \$0.00 \$0	32 Sc	2 School	ool Activity Program		\$0.00								
11 542 Adult School Program \$0.00 \$0	41 Su	I Summ	mer School Program		\$0.00								
12 546 Detention Center Program \$0.00					\$0.00								
13	46 De	6 Deten	ention Center Program		\$0.00								
14 500 TOTAL INSTRUCTION \$0.00			Ü										
15	00 TC	TOTA	AL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16													
17	11 Att	1 Attend	ndance-Guidance-Health Program		\$0.00								
18													
19					7								i
20 622 Educational Media Program \$0.00	21 Ins	l Instruc	ruction Improvement Program		\$0.00								
21 623 Instruction-Related Technology Program \$0.00													
22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 ************************************													
23 631 Board of Education Program \$0.00 \$0.0													
24 632 District Administration Program \$0.00													
25	32 Dis	Distric	rict Administration Program										
26		2.54.16	iot / tallimioti alion / Togram		φοισσ								
27	41 Sc	School	ool Administration Program		\$0.00								
29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 \$0.00 \$0.00 36 \$0.00 \$0.00 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00	- -		oor / tariii ilottatiori i Togram										
30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 \$0.00 \$0.00 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00	51 Bu	l Busine	ness Operation Program										
31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 \$0.00 \$0.00 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00					\$0.00								
32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 \$0.00 \$0.00 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00	56 Ad	6 Admin	inistrative Technology Services Prog		\$0.00								
33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 \$0.00 \$0.00 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00	∂1 Bu	l Buildir	dings-Care Program (Custodial)		\$0.00								
34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 \$0.00 \$0.00 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00	63 Ma	3 Mainte	ntenance - Non Student Occupied		\$0.00								<u> </u>
34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 \$0.00 \$0.00 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00													
35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00					\$0.00								
36 37 681 Pupil - To School Trans. Program \$0.00 \$0.													I
37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00			, -		-								1
38 682 Pupil - Activity Trans. Program \$0.00	31 Pu	l Pupil -	il - To School Trans. Program		\$0.00								
													<u> </u>
			eral Transportation Program		\$0.00								
	- 1	227.01			73.00								
:\Users\sacord\Downloads\\2025-Combined-Rev-8-Exp (3).xism\259 E1	nloads\[2025-C	pads\f2025-Combin	hbined-Rev-&-Exp (3).xlsml259 E1							<u> </u>	1		
Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 52 <u>ARPA IDEA Part B</u> <u>FUND NO: 259</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Nouna ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2/11/21/2011/20	1 1101 1 001			200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00							o a a griconi	
41		Janes		,,,,,								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43							·		·			·
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66						•	•		•	•	•	
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74			0.00	0.00	DUDGET CUI	IRAA DV.						
75 70		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IIVIAK Y :						
76		Revenues + Transfers In	0.00	0.00	The tetal on	line 77 milet ee		line Od				
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00	ine total on	line 77 must ed	juai the total on	iiile 81.				
78 79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
00			0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$0.00	\$0.00								

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"AMENDED"

Page 53 SCHOOL-BASED MEDICAID FUND NO: 260

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	d each entry to the nearest dollar amo	bunt.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	J	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		Ü				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs	26,500.00	41,300.00	
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	26,500.00	*****	41,300.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33		·				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	36,500.00	*****	41,300.00
36	419300	Transportation Fees				75					
37		Other Local	10,000.00	0.00		76	460000	FUND TRANSFERS IN		16,000.00	16,000.00
38		TOTAL OTHER LOCAL	10,000.00	*****	0.00	77					, , , , , , , , , , , , , , , , , , , ,
39	410000	TOTAL LOCAL (Line 13 + 38)	,	*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			10,000.00		0.00			(Lines 1 + 74 + 76)	\$36,500.00		\$57,300.00

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July 1, 2024 - June 30, 2025

Page 54 SCHOOL-BASED MEDICAID

FUND NO: 260

NOTE:	Round ea	ch entry	to the	nearest	dollar	amount.	
			_	VDELID	T 10 E		١

NOTE:	: Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				·								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15					·				,			
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	36,500.00	\$57,300.00			57,300.00					-
18				, , , , , , , , , , , , , , , , , , , ,			,,					
19	621	Instruction Improvement Program		\$0.00								<u></u>
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								-
23	631	Board of Education Program		\$0.00								-
24	632	District Administration Program	1	\$0.00							1	
25	002	2 iourot, tariminou autori i rogitarii		φοισσ								
26	641	School Administration Program		\$0.00								
21	011	Concorr tariiin ca aacii i Togram		ψ0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								•
39	683	General Transportation Program		\$0.00								•
		, ,		·								
2:\Users\sa	acord\Downloads\[2	2025-Combined-Rev-&-Exp (3).xlsm]260 E1	,								,	,
		Subtotal (carried over to page b)	36,500.00	57,300.00	0.00	0.00	57,300.00	0.00	0.00	0.00	0.00	0.00

sei sisacoi di Dowi iloadsi[202	25-Combined-IXeV-X-EXP (5).XiSmj200 E i										
	Subtotal (carried over to page b)	36,500.00	57,300.00	0.00	0.00	57,300.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 55 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE.	TOURIU GA	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2/11/21/21/20	1 1.0. 1 00.	opoood	.00	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00	Calarios	201101110	00111000	materiale	02,000	11041101110111	• aage	1141101010
41		- man cappend and man		7								
42	600	TOTAL SUPPORT SERVICES	\$36,500.00	\$57,300.00	\$0.00	\$0.00	\$57,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43					***	,	, , , , , , , ,		***	, , , ,		***
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$36,500.00	\$57,300.00	\$0.00	\$0.00	\$57,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					•	•			•	•	•	
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		Danisasia a Francis Dalamas	0.00	0.00	BUDGET SUM	IMADV.						
75 70		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76 77		Revenues + Transfers In TOTAL REVENUE (lines 75 + 76)	36,500.00 36,500.00	57,300.00	The total are	line 77 must ed	usal the tetal am	lina 01				
78		TOTAL REVENUE (IIIIes /5 + /6)	30,000.00	57,300.00	The total on	ine // must ec	uai ille ioial on	mie oi.				
78		Total Expenditures (line 64)	36,500.00	57,300.00								
80		Unappropriated Balance	0.00	0.00								
30			0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$36,500.00	\$57,300.00								

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<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u> **REVENUES**

July 1, 2024 - June 30, 2025

BUDGET

NOT	E: Round	d each entry to the nearest dollar ame	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$2,219.00	*****		40	429000	Other County	J		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs	10,000.00	10,231.00	
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	10,000.00	*****	10,231.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	+55000	or Capital Lease Proceeds			
33			_			72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	10,000.00	*****	10,231.00
36		Transportation Fees	_			75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00	l		(Lines 1 + 74 + 76)	\$12,219.00		\$10,231.00

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FUND NO: 261

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 300 Prior Year Proposed 100 200 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Salaries Services Materials Objects Line Budget Budget Benefits Retirement Judgment Transfers 512 Elementary School Program \$12,219.00 \$3,731.00 \$3,731.00 Secondary School Program 2 515 \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 522 \$0.00 6 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program \$0.00 532 9 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 **Detention Center Program** \$0.00 13 14 500 TOTAL INSTRUCTION \$12,219.00 \$3,731.00 \$0.00 \$0.00 \$3,731.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 616 Special Education Support Services Prog \$0.00 17 18 19 621 Instruction Improvement Program \$0.00 Educational Media Program 20 622 \$0.00 21 623 Instruction-Related Technology Program \$0.00 Books and Periodicals \$0.00 22 624 23 631 Board of Education Program \$0.00 District Administration Program 24 632 \$0.00 25 School Administration Program 26 641 \$0.00 21 28 \$0.00 651 **Business Operation Program** Central Service Program 29 655 \$0.00 Administrative Technology Services Prog \$0.00 30 656 Buildings-Care Program (Custodial) \$0.00 31 661 Maintenance - Non Student Occupied 32 \$0.00 663 33 664 Maintenance - Buildings and Equipment \$0.00 Maintenance - Grounds 34 665 \$0.00 35 667 Security Program \$0.00 36 Pupil - To School Trans. Program \$0.00 37 681 38 Pupil - Activity Trans. Program \$0.00 682 39 683 General Transportation Program \$0.00 C:\Users\sacord\Downloads\[2025-Combined-Rev-&-Exp (3).xlsm]261 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	1	\$0.00					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		1017/2071117/27/002111100117/110	Ψ0.00	φοισο	ψσσ	φοισο	40.00	φοισσ	ψο.σσ	ψ0.00	40.00	ψο.σσ
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		6,500.00								6,500.00
60	020	T dila Transière edi		0,000.00								0,000.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
62	300	TOTAL OTTILIX CLIVIOLO	ψ0.00	ψ0,000.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	φο,σοσ.σο
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$12,219.00	\$10,231.00	\$0.00	\$0.00	\$3,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
65		(2.1100 1 11 12 10 10 110 1)	\$12,210.00	ψ.ο,Σο.ιοο	40.00	ψο.σσ	φο,ιστισσ	ψο.σσ	ψ0.00	Ψ0.00	ψο.σσ	ψο,οσοίοσ
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		BODGET GOMMARKT										
75		Beginning Fund Balance	2,219.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	10,000.00	10,231.00								
77		TOTAL REVENUE (lines 75 + 76)	12,219.00	10,231.00	The total on	line 77 must ed	ual the total on	line 81.				
78		<u> </u>					-					
79		Total Expenditures (line 64)	12,219.00	10,231.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$12,219.00	\$10,231.00								
01			Ψ12,213.00	ψ10,231.00								

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July 1, 2024 - June 30, 2025

"AMENDED"

Page 59
Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$11,140.00	*****	\$5,503.00	40	429000	Other County	- U		
2		, ,			, ,	41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65		Other Indirect Federal Programs	28,760.00	36,575.00	
27		Bookstore Sales				66		Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	28,760.00	*****	36,575.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71		or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	28,760.00	*****	36,575.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$39,900.00		\$42,078.00

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July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1	F " 'D	5	5	0.1.	D (")	Purchased	Supplies	Capital	Debt	Insurance-	_ ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$25,434.00	\$31,971.64	\$19,041.00	\$9,930.64	\$3,000.00				ļ	
2	515	Secondary School Program	11,913.00	\$6,250.56	3,000.00	260.56	2,990.00				ļ	
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$37,347.00	\$38,222.20	\$22,041.00	\$10,191.20	\$5,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program	2,553.00	\$3,855.80	3,478.00	377.80						
39	683	General Transportation Program		\$0.00								
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July 1, 2024 - June 30, 2025

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41							.			â		
42	600	TOTAL SUPPORT SERVICES	\$2,553.00	\$3,855.80	\$3,478.00	\$377.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$39,900.00	\$42,078.00	\$25,519.00	\$10,569.00	\$5,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74					DUDGET OUR	** * D.V						
75		Beginning Fund Balance	11,140.00	5,503.00	BUDGET SUM	WARY:						
76		Revenues + Transfers In	28,760.00	36,575.00	The total an	li		line 04				
77 70		TOTAL REVENUE (lines 75 + 76)	39,900.00	42,078.00	i ne totai on	iiiie // must ec	ual the total on	ime oi.				
78 79		Total Expanditures (line 64)	30,000,00	42.070.00								
		Total Expenditures (line 64) Unappropriated Balance	39,900.00	42,078.00 0.00								
80			0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$39,900.00	\$42,078.00								

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BUDGET REVENUESJuly 1, 2024 - June 30, 2025

"AMENDED"

Page 62 IDEA MINI-GRANTS FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

INO	L. Kound	d each entry to the hearest dollar amo		Deserved	Dividend	1		DEVENUE	Dries Vees	Description	Dividend
1		REVENUES	Prior Year	Proposed		l		REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County	0.00	*****	
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)		2,000.00	
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	2,000.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Peal or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33						72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	2,000.00
36		Transportation Fees				75					,
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	22230	10.2.10.11			2.00
39	410000		2.00	*****	3.00	<u> </u>	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		(2.1.2.2.2.2.1.2.1.2.1.2.1.2.1.2.1.2.1.2	0.00		0.00		.00000	(Lines $1 + 74 + 76$)	\$0.00		\$2,000.00

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July 1, 2024 - June 30, 2025

Page 63 IDEA MINI-GRANTS FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

	. rtouria oa	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$2,000.00			2,000.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		3		, , ,								
26	641	School Administration Program		\$0.00								
21	-											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
:\Users\sa	acord\Downloads\[2	2025-Combined-Rev-&-Exp (3).xlsm]265 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 64 IDEA MINI-GRANTS FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00					,			
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,										
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	2,000.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	2,000.00	The total on	line 77 must ec	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	0.00	2,000.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$0.00	\$2,000.00								
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Page 65 <u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u> <u>FUND NO: 270</u>

BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	d each entry to the nearest dollar ame	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County	_		
2		·				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65	445900	Other Indirect Federal Programs		225.00	
27		Bookstore Sales				66		Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	225.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	455000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	225.00
36		Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		·	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$225.00

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FUND NO: 270

Subtotal (carried over to page b)

0.00

0.00

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	-	\$225.00				\$225.00	-			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				,								
14	500	TOTAL INSTRUCTION	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00
15			**	*	7.2.2.	****	,	,	*****			
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				7								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		g.a		7								
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00							<u> </u>	
30	656	Administrative Technology Services Prog		\$0.00							<u> </u>	
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
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0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2024 - June 30, 2025

Page 67

<u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u>

<u>FUND NO: 270</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.	T =									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		- care and a care a car										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	100	TOTAL HOR MOTHER TION	φ0.00	Ψ0.00	Ψ0.00	φο.σσ	φ0.00	Ψ0.00	φο.σο	φ0.00	ψ0.00	Ψ0.00
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00					 			
53	011	Capital 7133ct3 110Hotadent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAFITAL ASSLI FROGRAMS	φ0.00	φυ.υυ	φ0.00	φ0.00	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
	912	Debt Services Program - Refunded Debt		0.00								
58 59	913	Fund Transfers Out		0.00								
	920	Fund Transfers Out		0.00								
60		TOTAL OTHER OFFILE	A 2.22	* 22 22	** ***	* 0.00	* 0.00	* ******	A 0.00	20.00	A 0.00	* ******
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES								A	4	
64		(Lines 14+42+49+54+61)	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	225.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	225.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	0.00	225.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$0.00	\$225.00								
		2025 Combined Box 8 Eva (2) ylam1270 E2			-							

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July 1, 2024 - June 30, 2025

Page 68 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40		Other County			
2		, , , , , , , , , , , , , , , , , , , ,				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56					5.00
18		Tuition From Out of State Districts				57					
19		- united - cut of citate 2 istinote				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		3				60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs	8,000.00	9,259.00	
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874	· · · · · · · · · · · · · · · · · · ·	,	
28	417300	Clubs, Org. Dues, Etc.				67	440000		8.000.00	*****	9,259.00
29	417400	School Fees & Charges				68			•		,
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds		1	
33		,				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	8,000.00	*****	9,259.00
36		Transportation Fees				75			.,		,
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					2.00
39	410000			*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$8,000.00		\$9,259.00

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FUND NO: 271

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	I
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$6,796.00	\$6,837.00			\$4,237.00	\$2,600.00				
2	515	Secondary School Program	1,204.00	\$2,422.00	2,000.00	422.00						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13											i l	
14	500	TOTAL INSTRUCTION	\$8,000.00	\$9,259.00	\$2,000.00	\$422.00	\$4,237.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0
15											i l	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18											i	
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	001	Occurry i rogiam		ψυ.υυ								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00						1		
39	683	General Transportation Program		\$0.00						1		
Ja	000	General Transportation Flogram		φυ.00								
												,

July 1, 2024 - June 30, 2025

Page 70 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

NOTE.	rtouria co	ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00	_				_			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62										·		
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$8,000.00	\$9,259.00	\$2,000.00	\$422.00	\$4,237.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	8,000.00	9,259.00								
77		TOTAL REVENUE (lines 75 + 76)	8,000.00	9,259.00	The total on	line 77 must ed	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	8,000.00	9,259.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$8,000.00	\$9,259.00								
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"AMENDED"

Page 71
CHILD NUTRITION
FUND NO: 290

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

1101	L. Round	d each entry to the nearest dollar ame	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buaget	*****	1 Otalo	40		Other County	Daagot	Line 7 une dinte	rotalo
2	020000	Louinated Fana Balance, eary 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	.20000		0.00		0.0
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		<u> </u>				60	445100	Title I - ESEA			
22	416100	School Food Service	46,000.00	48,000.00		61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.	1,550.00	3,130.00		62	445400	Adult Education			
24	416900	Other Food Sales		-		63	445500	Child Nutrition Reimbursement	68,000.00	84,000.00	
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	68,000.00	*****	84,000.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	455000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	115,550.00	*****	135,380.00
36		Transportation Fees				75					
37	419900	Other Local		250.00		76	460000	FUND TRANSFERS IN	80,238.00	90,434.00	90,434.0
38		TOTAL OTHER LOCAL	47,550.00	*****	51,380.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		,	47,550.00		51,380.00			(Lines 1 + 74 + 76)	\$195,788.00		\$225,814.00

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July 1, 2024 - June 30, 2025

Page 72 CHILD NUTRITION FUND NO: 290

	ouria ou	ch entry to the nearest dollar amount. EXPENDITURES	Drior Voor	Drangood	100	200	200	400	F00	600	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0-4-	Franchica of December 2	Durdonat	Dudmat	Calarias	Danafita	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		Ĭ										
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36				İ								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
				73.50								
Jsers\sacord\l	\Downloads\[2	2025-Combined-Rev-&-Exp (3).xlsm]290 E1								<u> </u>		
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2024 - June 30, 2025

Page 73
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

	1104114 04	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41	000	TOTAL CUIDDODT OFFICE	#0.00	00.00	#0.00	#0.00	# 0.00	Ф0.00	#0.00	00.00	#0.00	Ф0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	740	OLUMBA SE D	405 700 00	005.044.00	04 447 00	40.007.00	0.040.00	05 000 00				
44	710	Child Nutrition Program	195,788.00	225,814.00	81,417.00	49,887.00	8,610.00	85,900.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$195,788.00	\$225,814.00	\$81,417.00	\$49,887.00	\$8,610.00	\$85,900.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$195,788.00	\$225,814.00	\$81,417.00	\$49,887.00	\$8,610.00	\$85,900.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66									¥			
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		202021 00										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	195,788.00	225,814.00								
77		TOTAL REVENUE (lines 75 + 76)	195,788.00	225,814.00	The total on	line 77 must eq	ual the total on	line 81.				
78						•						
79		Total Expenditures (line 64)	195,788.00	225,814.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
01		(lines 78 + 79)	\$195,788.00	\$225,814.00								
81		(11103 10 113)	\$195,788.00	\$225,814.00								

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July 1, 2024 - June 30, 2025

Page 74
BOND REDEMPTION & INTEREST
FUND NO: 311

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Koun	d each entry to the hearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33		ĺ				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000		2.00	*****	3.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		((12	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00
1	ļ	ļ	0.00		0.00	l	1	(E1100 1 1 1 7 1 10)	Ψ0.00		Ψ0.0

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Page 75
BOND REDEMPTION & INTEREST FUND
FUND NO: 311

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	_	\$0.00					-			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15							l					
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25				7								
26	641	School Administration Program		\$0.00								
21	_											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		, J										
C:\Users\sa	acord\Downloads\[2	2025-Combined-Rev-&-Exp (3).xlsm]311 E1					•			•		
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 76
BOND REDEMPTION & INTEREST FUND
FUND NO: 311

NOTE: Round each entry to the nearest dollar amount

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Buuget	\$0.00	Salaries	Dellellis	Services	iviateriais	Objects	Retirement	Judgment	Hansiers
41	031	Other Support Services Frogram		ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL COTT ON CENTICES	ψ0.00	ψ0.00	ψ0.00	φο.σσ	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60				A	2						<u> </u>	
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVENINITURES										
63 64		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+42+49+54+61)	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	Φ0.00	φυ.υυ	φυ.υυ	φυ.υυ
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00	The total on	line 77 must ec	jual the total on	line 81.				
78		Tatal Forman districts (III O.1)	0.00	0.00								
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$0.00	\$0.00								

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"AMENDED"

Page 77 PLANT FACILITY FUND FUND NO: 410

July 1, 2024 - June 30, 2025

NOT	E: Round	d each entry to the nearest dollar amo									
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$86,735.00	*****	\$95,048.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	3,000.00	10,000.00		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000		0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33		·				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	3,000.00	*****	10,000.00
36		Transportation Fees				75			.,		.,
		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	3,000.00	*****	10,000.00	77					
39	410000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*****	.,		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			3,000.00		10,000.00	ll .	1	(Lines 1 + 74 + 76)	\$89,735.00		\$105,048.00

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July 1, 2024 - June 30, 2025

Page 78
PLANT FACILITY FUND
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

NOTE:	: Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						_	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
11	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								<u> </u>
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
				·								
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 79
PLANT FACILITY FUND
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets	12,000.00	100,048.00					100,048.00			
52	811	Capital Assets - NonStudent Occupied	77,735.00	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$89,735.00	\$100,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,048.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$89,735.00	\$100,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,048.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	86,735.00	95,048.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	3,000.00	10,000.00	_							
77		TOTAL REVENUE (lines 75 + 76)	89,735.00	105,048.00	The total on	line 77 must ed	qual the total on	line 81.				
78		T	00 707	100 010								
79		Total Expenditures (line 64)	89,735.00	100,048.00								
80		Unappropriated Balance	0.00	5,000.00								
		TOTAL EXPD. + UNAPPR. BAL.										
		(lines 78 + 79)										

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"AMENDED"

Page 80 TRACK PROJECT FUND NO. 415

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

NO	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$4,616.00	*****	\$18,869.06	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		1,000.00		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	1,000.00
36	419300	Transportation Fees			1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN	10,000.00	10,000.00	10,000.00
38		TOTAL OTHER LOCAL	0.00	*****	1,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
1		, , , , , , , , , , , , , , , , , , , ,	0.00		1.000.00			(Lines 1 + 74 + 76)	\$14,616.00		\$29,869.06

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July 1, 2024 - June 30, 2025

Page 81 TRACK PROJECT

FUND NO: 415 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Capital Debt Supplies Insurance-Code Functions/Programs Budget Line Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 517 Alternative School Program \$0.00 Vocational-Technical Program 519 \$0.00 Special Education Program \$0.00 5 521 522 Special Education Preschool Program \$0.00 6 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 532 School Activity Program \$0.00 9 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 611 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program 21 623 \$0.00 22 Books and Periodicals 624 \$0.00 Board of Education Program 23 631 \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 Business Operation Program \$0.00 28 651 29 655 Central Service Program \$0.00 Administrative Technology Services Prog 30 \$0.00 656 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 663 \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program \$0.00 39 683 C:\Users\sacord\Downloads\[2025-Combined-Rev-&-Exp (3).xlsm]415 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Subtotal (carried over to page b)

July 1, 2024 - June 30, 2025

Page 82 TRACK PROJECT FUND NO: 415

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Budget	\$0.00	Salaries	benents	Services	Materials	Objects	Retirement	Juagment	rransiers
41	091	Other Support Services Program		φυ.υυ								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SOLT OKT SERVICES	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied	14,616.00	29,869.06					29,869.06			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$14,616.00	\$29,869.06	\$0.00	\$0.00	\$0.00	\$0.00	\$29,869.06	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	*							A		
64		(Lines 14+42+49+54+61)	\$14,616.00	\$29,869.06	\$0.00	\$0.00	\$0.00	\$0.00	\$29,869.06	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69 70												
71												
72	-											
73		BUDGET SUMMARY										
74		BODGET GOMINIART										
75		Beginning Fund Balance	4,616.00	18,869.06	BUDGET SUM	MARY:						
76		Revenues + Transfers In	10,000.00	11,000.00								
77		TOTAL REVENUE (lines 75 + 76)	14,616.00	29,869.06	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	14,616.00	29,869.06								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$14,616.00	\$29,869.06								

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BUDGET REVENUESJuly 1, 2024 - June 30, 2025

"AMENDED"

Page 83 SCHOOL BUS RESERVE FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$136,565.00	******	\$204,228.00	40		Other County	Buugei	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	ψ130,303.00		Ψ204,220.00	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	420000	TOTAL GOONTT	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15		- compression consecutive cons				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56			0.00		
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		6,980.00		59		Direct Restricted Federal			
21		ÿ		•		60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	455000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	300.00	*****	14,480.00
36		Transportation Fees	300.00	7,500.00		75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	65,505.00	59,168.00	59,168.00
38		TOTAL OTHER LOCAL	300.00	*****	14,480.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
			300.00		14,480.00			(Lines 1 + 74 + 76)	\$202,370.00		\$277,876.00

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July 1, 2024 - June 30, 2025

Page 84 <u>SCHOOL BUS RESERVE</u> <u>FUND NO: 424</u>

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		9										
26	641	School Administration Program		\$0.00								***************************************
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program	-	\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		, ,		,								

July 1, 2024 - June 30, 2025

Page 85 SCHOOL BUS RESERVE FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Cumpling	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Buuget	\$0.00	Salaries	Denents	Services	iviateriais	Objects	Keurement	Juagineni	Hansiers
41	031	Other Support Services Frogram		ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL COTT ON CENTICES	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	φο.σσ	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	φο.σσ
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	113,385.00	113,385.00					113,385.00			
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$113,385.00	\$113,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,385.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$113,385.00	\$113,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,385.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	136,565.00	204,228.00	BUDGET SUM	MADV.						
76		Revenues + Transfers In	65,805.00	73,648.00	BUDGET SUM	IWAN I .						
77		TOTAL REVENUE (lines 75 + 76)	202,370.00	277,876.00	The total on	line 77 must eq	ual the total on	line 81				
78		TOTAL NEVEROL (IIIIes 73 + 70)	202,370.00	211,010.00	THE IOIAI OII	inie // iliust eq	uai tiie total Oli					
79		Total Expenditures (line 64)	113,385.00	113,385.00								
80		Unappropriated Balance	88,985.00	164,491.00								
- 00		TOTAL EXPD. + UNAPPR. BAL.	00,000.00	104,451.00								
		(lines 78 + 79)	#000 0 7 0 07	0077.070.00								
81		(111162 10 + 19)	\$202,370.00	\$277,876.00								

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"AMENDED"

Page 86 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

FUND NO: 430

July 1, 2024 - June 30, 2025

1101	L. INOUIN	d each entry to the nearest dollar ame	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance. July 1	Buugei	*****	Totals	40		Other County	Buuget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43	/31100	Base Support Program			
5		Taxes - Supplemental Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	110000	Tonaity: Boilingsont Taxoo				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56	100000	1017/2017(12	0.00		0.00
18		Tuition From Out of State Districts				57					
19		Tunion From Sur Si State Diemete				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24		Other Food Sales				63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67	440000		0.00	*****	0.00
	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN	126,345.00	126,345.00	126,345.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					•
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		, , ,	0.00		0.00			(Lines 1 + 74 + 76)	\$126,345.00		\$126,345.00

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Page 87
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Droposed	100	200	300	400	500	600	700	800
i l		EXPENDITURES	Prior rear	Proposed	100	200	Purchased			Debt		800
	0-4-	Franchis as / Dan care	Dudmat	Dudmat	Calariaa	Danafita		Supplies	Capital		Insurance-	T
Line	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Program Special Education Preschool Program		\$0.00								
7		Gifted & Talented Program		\$0.00								
8		Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12		Detention Center Program		\$0.00								
13	346	Determon Center Program		φυ.υυ								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	300	TOTAL INSTRUCTION	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	\$0.00	φυ.υυ	Φ0.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	010	Special Education Support Services Prog		φυ.υυ								
	621	Instruction Improvement Drogram		\$0.00								
19 20	622	Instruction Improvement Program Educational Media Program		\$0.00								
21		Instruction-Related Technology Program		\$0.00								
22		Books and Periodicals		\$0.00								
23		Board of Education Program District Administration Program		\$0.00 \$0.00								
24	632	District Administration Program		\$0.00								
25 26	644	Cohool Administration Dragram		\$0.00								
20	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32		Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment	126,345.00	\$126,345.00	29,693.00	12,001.00	78,451.00	6,200.00				
34		Maintenance - Grounds	1=0,010100	\$0.00		1=,001100	, , , , , , , , , ,	0,2000				
35	667	Security Program		\$0.00								
36		Jesum, regram		7								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
				\$3.00								
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PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

INOTE		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$126,345.00	\$126,345.00	\$29,693.00	\$12,001.00	\$78,451.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62							·					
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$126,345.00	\$126,345.00	\$29,693.00	\$12,001.00	\$78,451.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					<u></u>		<u>.</u>					
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		202021 00111111111111										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMM	MARY:						
76		Revenues + Transfers In	126,345.00	126,345.00								
77		TOTAL REVENUE (lines 75 + 76)	126,345.00	126,345.00	The total on li	ine 77 must eq	ual the total on	line 81.				
78						•						
79		Total Expenditures (line 64)	126,345.00	126,345.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$126,345.00	\$126,345.00								
01		(\$120,343.00	\$120,040.00								

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July 1, 2024 - June 30, 2025

Page 89 <u>SCHOOL DISTRICT FACILITIES FUND</u> <u>FUND NO: 435</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Koun	d each entry to the hearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33		ĺ				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000		2.00	*****	3.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		((12	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00
1	ļ	ļ	0.00		0.00	l	1	(E1100 1 1 1 7 1 10)	Ψ0.00		Ψ0.0

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Page 90 SCHOOL DISTRICT FACILITIES FUND FUND NO: 435

July 1, 2024 - June 30, 2025

OIL.	Nouna ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
₋ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00							ļJ	
2	515	Secondary School Program		\$0.00							ļ	
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13											, ,	
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											i i	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				·								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21		Š										
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		3										
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00		1			1			
39	683	General Transportation Program		\$0.00		1			1			
30	000	Constant Transportation Frogram		ψ0.00								
l Isers\sa	cord\Downloade\f	2025-Combined-Rev-&-Exp (3).xlsm]435 E1		<u> </u>		1	1	<u> </u>	1	1		
- July Jak	oo. a ibowi ilodus (i	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 91
SCHOOL DISTRICT FACILITIES FUND
FUND NO: 435

NOTE: Round each entry to the nearest dollar amount

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		Otadom / tourny 1 rogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NOW INCOME.	φ0.00	φ0.00	φ0.00	Ψ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φο.σσ	φ0.00
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NonStauerit Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	044	Daha Carriana Danamana Bahariana		0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY			Ï							
74					1							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	0.00	0.00	1							
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00	The total on	line 77 must ed	jual the total on	line 81.				
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$0.00	\$0.00								
		\ · · - /	Ψ0.00	Ψ0.00								

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"AMENDED"

Page 92 SCHOOL DISTRICT MODERNIZATION FACILITIES FUND

FUND NO: 436

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

INOT	E. Kound	d each entry to the nearest dollar am						T		,	
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement		1,468,171.00	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	1,468,171.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26		Admissions/Activities				65	445900	Other Indirect Federal Programs			
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	455000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	1,468,171.00
36		Transportation Fees				75					
37		Other Local]	76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
1	l	` ′	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		##########

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Page 93 SCHOOL DISTRICT MODERNIZATION FACILITIES FUND **FUND NO: 436**

July 1, 2024 - June 30, 2025

NOTE:	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											İ	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								-
25												
26	641	School Administration Program		\$0.00								
21	0	- Constantinuonanan nogram		40.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								1
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$137,683.00			57,097.00	51,303.00	29,283.00			
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								•
39	683	General Transportation Program		\$0.00								
		3										
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		Subtotal (carried over to page b)	0.00	137,683.00	0.00	0.00	57,097.00	51,303.00	29,283.00	0.00	0.00	0.00

BUDGET EXPENDITURES July 1, 2024 - June 30, 2025

Page 94 SCHOOL DISTRICT MODERNIZATION FACILITIES FUND **FUND NO: 436**

NOTE: Round each entry to the nearest dollar amount

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00							Ĭ	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$137,683.00	\$0.00	\$0.00	\$57,097.00	\$51,303.00	\$29,283.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00			0.00					
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62									·			
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$137,683.00	\$0.00	\$0.00	\$57,097.00	\$51,303.00	\$29,283.00	\$0.00	\$0.00	\$0.00
65												
66							•		***************************************	•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY:						
70		Davis and a Transferration	0.00	4 400 474 00								

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(lines 78 + 79)

76

77

78

79 80

81

Revenues + Transfers In

Unappropriated Balance

Total Expenditures (line 64)

TOTAL EXPD. + UNAPPR. BAL.

TOTAL REVENUE (lines 75 + 76)

BUDGET SUMMARY:

0.00

0.00

0.00

0.00

\$0.00

1,468,171.00

1,468,171.00

137,683.00 1,330,488.00

\$1,468,171.00

The total on line 77 must equal the total on line 81.

BUDGET REVENUESJuly 1, 2024 - June 30, 2025

"AMENDED"

Page 95 INTERNAL SERVICE FUND FUND NO. 610

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Koun	DEVENIUE		Deserted	Decident	11	1	DEVENUE	Deian Wasa	Danasasas	Dividend
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$117,138.00	*****	\$138,280.00	40		Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	3,000.00			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33		<u> </u>				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	5,760.00	*****	7,500.00
36		Transportation Fees				75			, , , , , , ,		,
37		Other Local	2,760.00	7.500.00		76	460000	FUND TRANSFERS IN	15,000.00	15,000.00	15,000.00
38		TOTAL OTHER LOCAL	5,760.00	*****	7,500.00	77			,	,	,
39	410000		2,. 22.00	*****	. ,223.00	l	400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		(=:::: (=::::: (=:::::: (=::::::::: (=::::::::	5.760.00		7.500.00			(Lines $1 + 74 + 76$)	\$137.898.00		\$160,780.00
		<u> </u>	0,. 00.00		.,000.00	ш	l	(Ţ.O.,000.00		Ţ.00,.00.00

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July 1, 2024 - June 30, 2025

Page 96 INTERNAL SERVICE FUND FUND NO. 610

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												i
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15							ĺ				į į	i
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	l	\$0.00								
18		1										i
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												i
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program	127,898.00				150,780.00					
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
:\Users\sa	cord\Downloads\[2	2025-Combined-Rev-&-Exp (3).xlsm]610 E1		·		·	·					
		Subtotal (carried over to page b)	127,898.00	150,780.00	0.00	0.00	150,780.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 97 INTERNAL SERVICE FUND FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Function of December 1	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt	Insurance- Judgment	Transfers
40	691	Functions/Programs Other Support Services Program	Budget	\$0.00	Salaries	benents	Services	Materiais	Objects	Retirement	Juagment	rransiers
41	091	Other Support Services Program		φυ.υυ								
42	600	TOTAL SUPPORT SERVICES	\$127,898.00	\$0.00	\$0.00	\$0.00	\$150,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SUFFORT SERVICES	\$127,090.00	φυ.υυ	φ0.00	φ0.00	\$130,700.00	φυ.υυ	φυ.υυ	φ0.00	φ0.00	φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00					<u> </u>			
47	740	Student Activity Program		0.00								
48		Otacom / iourny : rogiam		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				7	7.	***	-	7	70.00			
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	-											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55				****	,,,,,	** **	****		*****	, , , ,		***
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$127,898.00	\$0.00	\$0.00	\$0.00	\$150,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					•				•			
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74		Danierica Eural Dalara	447.400.00	400,000,00	DUDCET CUM	MADV.						
75 76		Beginning Fund Balance Revenues + Transfers In	117,138.00	138,280.00	BUDGET SUM	WART:						
76 77		TOTAL REVENUE (lines 75 + 76)	20,760.00	22,500.00 160,780.00	The total on	line 77 must eq	ual the total on	line 91				
78		TOTAL REVENUE (IIIIes 75 + 76)	137,098.00	100,700.00	THE IOIAI OII	iiie // iiiust eq	uai tile total oli	IIIIC 01.				
79		Total Expenditures (line 64)	127,898.00	150,780.00								
80	-	Unappropriated Balance	10,000.00	10,000.00								
- 50			10,000.00	10,000.00								
		TOTAL EXPD. + UNAPPR. BAL.	0.407 000 65	0400 700 0								
81		(lines 78 + 79)	\$137,898.00	\$160,780.00								

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"AMENDED"

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RAMSDALE SCHOLARSHIP FUND

FUND NO: 710

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		d each entry to the nearest dollar am REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$1,029,738.00	******	\$59,932.00	40		Other County	Budget	Line / tinodinto	Totalo
2	020000	Edimated Fana Balance, daly 1	ψ1,020,100.00		φοσ,σοΣ.σσ	41	420000		0.00	*****	0.0
3	411100	Taxes - General M & O				42	120000	101712 0001111	0.00		0.0
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.0
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	1,000.00	13,000.00		59	443000	Direct Restricted Federal			
21			,	· · · · · · · · · · · · · · · · · · ·		60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000		0.00	*****	0.0
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	455000	or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	1,000.00	*****	13,000.0
36		Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	1,000.00	*****	13,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		1	1,000.00		13,000.00			(Lines 1 + 74 + 76)	\$1,030,738.00		\$72,932.0

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Page 99 RAMSDALE SCHOLARSHIP FUND FUND NO: 710

July 1, 2024 - June 30, 2025

NOTE:	Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Dries Vees	Dranagad	100	200	200	400	F00	600	700	900
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line.	0-4-	Functions/December	Divideset	Dividesat	Calarias	Danafita	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
7												
2	515	Secondary School Program Alternative School Program		\$0.00 \$0.00								
3	517											
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												l
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								l
17	616	Special Education Support Services Prog		\$0.00								
18												ĺ
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												i
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00							+	1
36	007	Occurity i Togram		φυ.υυ								
37	681	Pupil - To School Trans. Program		\$0.00								(
_	682			\$0.00							 	
38		Pupil - Activity Trans. Program					 			-	 	
39	683	General Transportation Program		\$0.00								
												<u>. </u>
.\Users\sa	cord\Downloads\[2	2025-Combined-Rev-&-Exp (3).xlsm]710 E1	2.22	2.02	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.55
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 100
RAMSDALE SCHOLARSHIP FUND
FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

11012	Ttouria ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				.,			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	56,420.00	59,662.00			59,662.00					
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$56,420.00	\$59,662.00	\$0.00	\$0.00	\$59,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$56,420.00	\$59,662.00	\$0.00	\$0.00	\$59,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73 74		BUDGET SUMMARY										
75		Paginning Fund Palanca	1 020 729 00	59,932.00	BUDGET SUN	IMADV.						
75 76		Beginning Fund Balance Revenues + Transfers In	1,029,738.00	13,000.00	PODGET 30M	IIVIAN I .						
76		TOTAL REVENUE (lines 75 + 76)	1,030,738.00	72,932.00	The total on	line 77 must on	ual the total on	line 81				
78		TOTAL NEVEROL (IIIES 13 + 10)	1,000,700.00	12,302.00	The total off	e ii iiiust et	ladi ilie ioiai Oli					
79		Total Expenditures (line 64)	56,420.00	59,662.00								
80		Unappropriated Balance	974,318.00	13,270.00								
- 00		TOTAL EXPD. + UNAPPR. BAL.	374,010.00	10,270.00								
			A = ====	A =0.000								
81		(lines 78 + 79)	\$1,030,738.00	\$72,932.00								

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Page 101

KELLY SCHOLARSHIP FUND

FUND NO: 711

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

NO	E. Kound	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$171,449.00	*****	\$206,962.00	40		Other County	-		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	İ	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		12,000.00		59	443000	Direct Restricted Federal			
21		Ţ.				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000		0.00	*****	0.00
29		School Fees & Charges				68					
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service				71	453000	or Capital Lease Proceeds			
33		<u> </u>				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	12,000.00
36		Transportation Fees			1	75			5.50		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38	7.0000	TOTAL OTHER LOCAL	0.00	*****	12,000.00	77					3.00
39	410000		5.50	*****	12,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS		*****	
		(2.1.5 15 1 50)	0.00		12,000.00			(Lines 1 + 74 + 76)	\$171,449.00		\$218,962.00

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July 1, 2024 - June 30, 2025

Page 102 KELLY SCHOLARSHIP FUND

FUND NO: 711

NOTE: Round each enti	ry to the nearest dollar amount.
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		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	Codo	Functions/Drograms	Dudget	Dudget	Colorino	Donofito	Purchased Services	Supplies	Capital	Debt	Insurance-	Transfers
Line	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				7								i
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15				,				, ,			,	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				·								i
19	621	Instruction Improvement Program		\$0.00					<u></u>			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												i
26	641	School Administration Program		\$0.00								
27	054	Davis and Constitute Davis and		# 0.00								
28	651 655	Business Operation Program Central Service Program		\$0.00 \$0.00								
29 30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00			1			1		
36	007	Occurry i Togram		ψυ.υυ								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00						 		
	000	Conoral Transportation Frogram		ψυ.υυ								
C:\I Isere\e	acord/Downloads/12						!					,
U. (USCIS/S)	acci a Downloads (2	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 103 KELLY SCHOLARSHIP FUND FUND NO: 711

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	7,695.00	7,984.00			7,984.00					
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$7,695.00	\$7,984.00	\$0.00	\$0.00	\$7,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		, , ,		-								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				·								
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$7,695.00	\$7,984.00	\$0.00	\$0.00	\$7,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	171,449.00	206,962.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	12,000.00								
77		TOTAL REVENUE (lines 75 + 76)	171,449.00	218,962.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Expenditures (line 64)	7,695.00	7,984.00								
80		Unappropriated Balance	163,754.00	210,978.00								
		TOTAL EXPD. + UNAPPR. BAL.										
81		(lines 78 + 79)	\$171,449.00	\$218,962.00								
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