



Happy Valley Local Control Accountability Plan (LCAP) 2024-25

Happy Valley Elementary School Mission and Vision

Mission: Educate the whole child in a small, safe, community supported school that provides a solid foundation to achieve academic, social, and emotional success.

Vision: Happy Valley will be a place where all students will be prepared for academic, social, and emotional success for the next stages of life and school.

Goal 1: ENGAGEMENT Happy Valley School District will provide a safe and engaging environment for students, and families will be actively involved in the educational process. Social and emotional well being of the students will be a priority.

- Provide instructional aides (*Funded from the Happy Valley Endowment Fund*)
- Provide art and music with a credentialed teacher, garden with a credentialed teacher, and library (*Funded with Arts and Music grant and Parent Club Donations*)
- Focus on positive attendance (*No cost*)
- Counselor and PeaceBuilder program \$6000 (*Funded with LCAP supplemental dollars*)
- Maintain low suspension rate (*No cost*)
- School Positive Discipline Program \$1000 (*Funded with LCAP supplemental dollars*)

Goal 2: PUPIL ACHIEVEMENT Happy Valley School District will fully implement Common Core Standards. The teachers will be fully trained and provided with appropriate, aligned materials and technology integration to ensure all students are college and career ready.

- Math Focus (*Supported with funds from the Santa Cruz County Office of Education*)
- Intervention Teacher \$12,771 (*Funded with LCAP supplemental dollars*)
- Specific time set aside for students who are English Learners to ensure they have access and are meeting standards. \$5,776 (*Funded with LCAP supplemental dollars*)

Goal 3: ACCESS AND OPPORTUNITY Happy Valley School District will ensure facilities, communication, and course access are responsive to the needs of all of our students.

- Fund extracurricular activities to provide access for all students to any extra curricular activities which includes field trips, science camp, etc. (*Funded with LCAP supplemental dollars*)
- Chromebooks or iPads are available to all students who need a home device (*Parcel Tax*)



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BUDGET RESOURCES

Because of the small size of Happy Valley School, and the lack of significant subgroups, the LCAP is written to meet the needs of all students, with supplemental funds (LCFF) principally directed towards unduplicated students.

Total LCAP allocation: \$26,547

A link to the full LCAP can be found on our website: www.hvesd.com