

		Budget	Month to Date	Year to Date	Balance	% Remaining
	Expenditure					
10	General	\$2,210,617.98	\$134,918.75	\$1,279,933.01	\$930,684.97	42.10%
20	Teachers	\$2,267,277.75	\$169,645.02	\$1,247,209.26	\$1,020,068.49	44.99%
40	Capital Projects	\$459,275.00	\$2,944.20	\$270,472.33	\$188,802.67	41.11%
60	Student Activities	\$50,627.02	\$6,340.77	\$26,393.97	\$24,233.05	47.87%
	Total	\$4,987,797.75	\$313,848.74	\$2,824,008.57	\$2,163,789.18	43.38%
	Revenue					
10	General	\$3,296,061.00	\$1,947,892.87	\$3,176,551.60	\$119,509.40	3.63%
20	Teachers	\$863,039.18	\$265,139.17	\$524,825.57	\$338,213.61	39.19%
40	Capital Projects	\$418,443.00	\$277,276.75	\$463,405.81	-\$44,962.81	-10.75%
60	Student Activities	\$74,018.88	\$7,009.02	\$43,745.11	\$30,273.77	40.90%
		\$4,651,562.06	\$2,497,317.81	\$4,208,528.09	\$443,033.97	9.52%