

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	128.0	125.0	119.0
On Roll Special Ed Full-Time	35.0	34.0	34.0
On Roll Subtotal	163.0	159.0	153.0
Sent to Other Districts Regular	23.0	21.0	25.0
Sent to Other Districts Special Ed	14.0	10.0	11.0
Received	27.0	23.0	23.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	7,414,187	7,471,015	7,472,822
	Total Tax Levy	10-121x	7,414,187	7,471,015	7,472,822
	Total Tuition	10-1300	593,450	567,466	567,466
	Unrestricted Miscellaneous Revenues	10-1XXX	168,359	26,000	26,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	11,825	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	78,872	3,000	3,000
	Total Revenues from Local Sources		8,266,693	8,068,581	8,070,388
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	49,582	49,582	34,790
	Extraordinary Aid	10-3131	38,793	0	0
	Categorical Special Education Aid	10-3132	156,877	143,941	202,502
	Categorical Security Aid	10-3177	67,830	67,830	39,742
	Adjustment Aid	10-3178	22,613	0	0
	Other State Aids	10-3XXX	455	15,997	0
	Total Revenues from State Sources		336,150	277,350	277,034
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	806,359	880,405
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	150,000
	Withdrawal from Maintenance Reserve	10-310	0	0	160,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	125,856	126,511
	Withdrawal from Current Expense Emergency Reserve	10-312	0	105,000	0
	Adjustment for Prior Year Encumbrances		0	187,652	0
	Actual Revenues (Over)/Under Expenditures		-911,149	0	0
General Fund Revenues	Total Operating Budget		7,691,694	9,570,798	9,664,338
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	4,746	6,000	6,000
	Total Revenues from Local Sources	20-1XXX	4,746	6,000	6,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	63,519	72,978
	Preschool Education Aid	20-3218	414,547	411,712	210,190
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	4,153	0	0
	Other Restricted Entitlements	20-32XX	234,382	194,719	146,039
	Total Revenues from State Sources		653,082	669,950	429,207
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	130,901	92,207	69,155
	Title II	20-4451-4455	11,092	22,784	17,088
	Title IV	20-4471-4474	10,197	7,611	5,708
	IDEA Part B (Handicapped)	20-4420-4429	251,601	158,952	119,214
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	44,060	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,018	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,743	0	0
	ARP-ESSER	20-4540	403,120	0	0
	Total Revenues from Federal Sources		862,732	281,554	211,165
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	29,408	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,526,313	986,912	646,372
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,475	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	244,922	246,145	243,691
	Total Revenues from Local Sources		244,922	246,145	243,691
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	126,276	127,228	126,297
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	827	1,475
	Total Local Repayment of Debt		372,673	374,200	371,463
	Actual Revenues (Over)/Under Expenditures		-1,273	0	0
Debt Service Fund Revenues	Total Repayment of Debt		371,400	374,200	371,463
All Fund Revenues	Total Revenues/Sources		9,589,407	10,931,910	10,682,173
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	29,408	0
	Total Revenues/Sources Net of Transfers		9,589,407	10,902,502	10,682,173

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,768,743	2,166,097	2,239,528
	Special Education-Instruction	11-2XX-100-XXX	406,297	516,077	538,123
	Basic Skills/Remedial-Instruction	11-230-100-XXX	308,313	319,810	329,437
	Bilingual Education-Instruction	11-240-100-XXX	12,316	14,487	14,995
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,315	20,686	20,750
	School-Sponsored Athletics-Instruction	11-402-100-XXX	65,105	75,459	74,338
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,144,782	1,256,785	1,070,578
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	131,231	152,577	167,469
	Undistributed Expenditures-Health Services	11-000-213-XXX	74,982	85,540	88,949
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	114,656	155,403	148,400
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	44,553	107,247	62,084
	Undistributed Expenditures-Guidance	11-000-218-XXX	92,940	268,735	230,173
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	195,331	347,042	360,127
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	149,270	168,556	174,838
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	129,828	148,248	160,318
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,529	7,778	7,998
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	141,825	134,887	126,907
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	50,948	33,924	28,886
	Undistributed Expenditures-Central Services	11-000-251-XXX	123,164	133,209	122,573
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	875,119	1,327,145	1,177,814
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	237,286	247,201	244,443
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,568,645	1,846,289	2,085,294
	Undistributed Expenditures-Food Services	11-000-310-930	30,000	30,000	30,000
	Total Undistributed Expenditures		5,111,089	6,450,566	6,286,851
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		7,688,178	9,564,282	9,505,122

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	2,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,516	3,516	153,516
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		3,516	6,516	159,216
General Fund Expenses and Transfers	General Fund Grand Total		7,691,694	9,570,798	9,664,338
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	256,308	291,898	155,720
	Support Services	20-218-200-XXX	158,239	212,741	127,448
	Total Preschool Education Aid	20-218-XXX-XXX	414,547	504,639	283,168
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,344	15,546	11,659
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	88,039	74,261	55,696
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	12,419	20,355	15,266
	Nonpublic Nursing Services	20-XXX-XXX-XXX	38,160	26,380	19,785
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,230	9,892	7,419
	Nonpublic Security Aid	20-XXX-XXX-XXX	65,190	48,285	36,214
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	4,153	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	653,082	699,358	429,207
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	130,901	92,207	69,155
	Title II	20-XXX-XXX-XXX	11,092	22,784	17,088
	Title IV	20-XXX-XXX-XXX	10,197	7,611	5,708
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	251,601	158,952	119,214
	ARP-ESSER Grant Program	20-487-xxx-xxx	403,120	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	44,060	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,018	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,743	0	0
	Total Federal Projects	20-XXX-XXX-XXX	862,732	281,554	211,165
Special Revenue Fund Expenses	Total Special Revenue Funds		1,526,313	986,912	646,372

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	371,400	374,200	371,463
	Total Debt Service Funds		371,400	374,200	371,463
All Fund Expenses	Total Expenditures/Appropriations		9,589,407	10,931,910	10,682,173
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	29,408	0
	Total Expenditures Net of Transfers		9,589,407	10,902,502	10,682,173

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	442,191	371,345	289,248	250,000
	Repayment of Debt	1,029	2,302	1,475	0
Restricted for General Operating Budget	Capital Reserve	3,283,535	3,862,407	3,865,407	3,718,407
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	417,306	429,131	430,131	271,131
	Legal Reserve	1,562,220	1,565,419	841,157	0
	Unemployment Fund	61,156	52,661	52,661	52,661
	Tuition Reserve	151,066	252,367	126,511	0
	Current Expense Emergency Reserve	202,471	352,471	247,571	247,671
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	14,836	9,083	9,083	9,083
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$38,857	\$41,442	\$47,001	\$53,676	\$55,374
Total Classroom Instruction	\$23,068	\$23,346	\$25,159	\$27,854	\$29,563
Classroom-Salaries and Benefits	\$21,284	\$21,531	\$22,580	\$24,943	\$26,645
Classroom-General Supplies and Textbooks	\$1,135	\$1,048	\$1,893	\$2,033	\$2,004
Classroom-Purchased Services	\$649	\$767	\$685	\$878	\$914
Total Support Services	\$7,469	\$8,231	\$11,491	\$12,768	\$13,150
Support Services-Salaries and Benefits	\$6,916	\$7,588	\$9,874	\$10,889	\$11,441
Total Administrative Costs	\$2,460	\$2,630	\$2,046	\$2,516	\$2,481
Administration Salaries and Benefits	\$2,162	\$2,304	\$1,772	\$2,127	\$2,165
Total Operations and Maintenance of Plant	\$5,095	\$6,397	\$7,451	\$9,574	\$9,173
Operations and Maintenance-Salaries and Benefits	\$2,862	\$3,378	\$3,785	\$4,234	\$4,827
Board Contribution to Food Services	\$176	\$185	\$170	\$189	\$196
Total Extracurricular Costs	\$589	\$652	\$684	\$775	\$812
Total Equipment Costs	\$56	\$0	\$0	\$0	\$18
Legal Costs	\$44	\$46	\$34	\$48	\$40
Employee Benefits as a percentage of salaries*	33.24%	42.08%	37.99%	40.83%	43.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MEMBER OF THE SPELL JIF INSURANCE FUND	0
Municipal/Public Works	CONTRACTED FOR PURCHASE OF FUEL FOR FACILITY EQUIPMENT WITH THE CITY OF NORTH WILDWOOD	0
Professional Staff Development	MEMBER OF ETTC/SRI FOR PROFESSIONAL DEVELOPMENT	0
Purchasing	MEMBER OF THE FOLLOWING COOPERATIVES: NJ START, ED SVC COMM NJ, HUNTERDON CO ESC, CAMDEN CO ESC, CAPE MAY COUNTY, ED-DATA	0
Special Education Services	ITINERANT SERVICES PROVIDED BY CMCSSSD	0
Staffing - Other	NONPUBLIC SERVICES SHARED WITH WILDWOOD CATHOLIC ACADEMY	0
Transportation Services, including Fuel	COORDINATION OF TRANSPORTATION SERVICES PROVIDED BY CMCSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
North Wildwood City	(A) General Fund School Levy	7,472,822
	(D) Total School Levy	7,716,513
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,702,376,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,863,888,769
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2765
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2855
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.1536
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.1586

Employee Contract List for District

Name	Category	Measure
Carolyn Morey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Student Svc
	Base Annual Salary Amount	\$134,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	212
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,356
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee - not entitled to payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	10 month employee - not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Morey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Cottrell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,510
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Cottrell	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,155
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Donlan	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Donlan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	212
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,356
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee - not entitled to payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	10 month employee - not entitled to payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Donlan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Philip Schaffer	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$139,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,870
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,122
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract

Employee Contract List for District

Name	Category	Measure
Philip Schaffer	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported