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Critical Initiative

On Track

Provide explicit instruction in Reading, Math, and Writing

Objective:

Increase student achievement in Reading on the ACAP from 43% to 53% proficiency and in Math on the ACAP from 49% to 59% proficiency.

Activity

Classroom Math and Reading Supplies

Person responsible: Homeroom Teachers

Launch Date: 10/03/2022

Required Resource(s):

Financial Resource: \$11919.68
Other Resource:

Source of Funding: Title I

Activity Measure(s)

Star Math and Reading scores, ACAP scores, progress monitoring data

Benchmark(s)

Benchmark: Students will increase Reading and Math Star scores by 0.6 grade level equivalency.

Date: 03/24/2023

Benchmark: Students will increase Reading and Math Star scores by 1.0 grade level equivalency from the beginning of the school year.

Date: 05/26/2023

Benchmark: Students will increase Reading and Math Star scores by 0.3 grade level equivalency.

Date: 12/16/2022

Activity

Other Instructional Supplies - Toner, paper, etc..

Person responsible: All Certified Staff		Launch Date: 10/03/2022
Required Resource(s):		
Financial Resource: \$39879.94	Source of Funding: Title I	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Star scores, CBMs, ACAP scores, progress reports, Report Cards, etc.	Benchmark: Students will increase STAR scores by 0.3 grade-level equivalency and increase grades evidenced by Star Test and Report Cards.	Date: 12/16/2022
	Benchmark: Students will increase STAR scores by 0.6 grade-level equivalency and increase grades evidenced by Star Test and Report Cards.	Date: 03/17/2023
	Benchmark: Students will increase STAR scores by 1.0 grade-level equivalency and increase grades evidenced by Star Test and Report Cards.	Date: 05/26/2023

Activity

Mode Writing

Person responsible: Teachers

Launch Date: 08/10/2022

Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding:

Activity Measure(s)

Grade-Level rubrics, monthly writing displays, ACOS Writing Standards, Open Court Reading Curriculum, ACAP writing data, lesson plans

Benchmark(s)

Benchmark: 100% of ELA lesson plans will reflect teaching modes of writing weekly.

Date: 05/26/2023

Benchmark: Standards based instruction weekly for grade-level specific modes of writing - descriptive, expository, narrative, persuasive.

Date: 05/26/2023

Activity

Text Dependent Writing

Person responsible: 4/5 ELA Teachers

Launch Date: 08/10/2022

Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding:

Activity Measure(s)

walkthroughs, writing displays, lesson plans, ACAP TDW Instructional Guide

Benchmark(s)

Benchmark: 100% of 4/5 grade ELA teachers will use information from the ACAP TDW to provide explicit instruction on text dependent writing.

Date: 05/26/2023

Activity

Handwriting

Person responsible: All Teachers

Launch Date: 08/10/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

lesson plans, handwriting samples,
Open Court Reading (OCR) handwriting
resources

Benchmark: Three sets of
handwriting samples will be
provided to Central Office by
the end of the year.

Date: 05/26/2023

Activity

Structured Lit/Math Curriculum - OCR/Envision

Person responsible: All Teachers		Launch Date: 08/10/2022
Required Resource(s):		
Financial Resource: Other Resource: OCR/Envision, Heggerty, Phonics First, SRIPs, Dyslexia specific instruction, Ready Curriculum (2-5)	Source of Funding:	
Activity Measure(s)	Benchmark(s)	
Reading/Math pacing guide, observations, walkthroughs, lesson plans, Math/Reading ACAP/STAR data, Lexia Reports, MyPath reports	Benchmark: Overall STAR Reading/Math scores will increase by 1.0 grade-level equivalency	Date: 05/26/2023
	Benchmark: Overall STAR Reading/Math scores will increase by 0.6 grade-level equivalency.	Date: 03/17/2023
	Benchmark: Overall STAR Reading/Math scores will increase by 0.3 grade-level equivalency.	Date: 12/16/2022

Activity

Staff Development - ACIP Development

Person responsible: APs, teachers		Launch Date: 06/01/2023
Required Resource(s):		
Financial Resource: \$7000.00 Other Resource:	Source of Funding: Title I	
Activity Measure(s)	Benchmark(s)	
aCIP implementation and development, Curriculum Development, Climate and Culture Development	Benchmark: Staff will work on aCIP implementation and development, Curriculum Development, Climate and Culture Development.	Date: 06/01/2023

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Critical Initiative

On Track

Provide targeted interventions in Reading, Math, and Writing

Objective:

Increase student achievement in Reading on the ACAP from 43% to 53% proficiency and in Math on the ACAP from 49% to 59% proficiency.

Activity

Use Instructional Software

Person responsible: Homeroom Teachers

Launch Date: 10/03/2022

Required Resource(s):

Financial Resource: \$10520.00
Other Resource: AR, Star Reading/Math, Lexia, Flocabulary, Discovery Ed, MyOn, MyPath etc...

Source of Funding: Title I

Activity Measure(s)

STAR Reading and Math scores.

Benchmark(s)

Benchmark: Software will support instruction and learning of targeted areas of weakness as well as opportunities for enrichment.

Date: 05/26/2023

Benchmark: Reading Math scores will increase by 1.0 grade-level equivalency across all grade-levels.

Date: 05/26/2023

Activity

Reading Intervention Teacher

Person responsible: Teacher		Launch Date: 11/01/2022
Required Resource(s):		
Financial Resource: \$93368.02	Source of Funding: Title I	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
K/1 Star scores for SRIP Students	Benchmark: K/1 Reading Intervention Teacher will be hired.	Date: 11/01/2022
	Benchmark: Teacher will use Phonics First or Take Flight materials and lessons for small group interventions.	Date: 05/26/2023

Activity

3-5 grade Math Intervention Teacher

Person responsible: Carolyn Bell

Launch Date: 08/09/2021

Required Resource(s):

Financial Resource:

Other Resource: Central Office Title Funds

Source of Funding:

Activity Measure(s)

STAR Math scores, ACAP Math, progress monitoring

Benchmark(s)

Benchmark: STAR Math scores will increase by 1.0 grade-level equivalency overall for these students needing math intervention.

Date: 05/26/2023

Activity

Build Basic Math Fact Fluency

Person responsible: Math Teachers

Launch Date: 08/10/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Lesson plans, STAR Math CBM and data, ACAP data, weekly basic facts test, student/Class goal setting.

Benchmark(s)

Benchmark: Weekly basic math fact fluency plan will increase math proficiency by 5%.

Date: 05/26/2023

Activity

Data Driven Instruction and Intervention

Person responsible: All Teachers

Launch Date: 08/10/2022

Required Resource(s):

Financial Resource:

Other Resource: Phonics First, Heggerty, MyPath

Source of Funding:

Activity Measure(s)

STAR data, MyPath reports, ACAP data, ACAP Performance Levels and Scale Score Ranges to determine 2->3, 3->4, progress monitoring data (CBMs)

Benchmark(s)

Benchmark: Teachers will assess STAR math and reading data to set student, class, and grade-level goals and interventions for math and reading.

Date: 09/23/2022

Benchmark: Teachers will assess STAR math and reading data to set student, class, and grade-level goals and interventions for math and reading.

Date: 12/16/2022

Benchmark: Teachers will assess STAR math and reading data to set student, class, and grade-level goals and interventions for math and reading.

Date: 03/17/2023

Activity

Bulldog Period

Person responsible:		Launch Date: 08/22/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Star Math & Reading scores and CBMs (progress monitoring data), MyPath reports, Lexia reports	Benchmark: Teachers will begin each day with a 25 minute intervention period to narrow achievement gaps for students below grade-level.	Date: 05/26/2023

Activity

Small group for SPED students

Person responsible: Reading Teachers, Math Teachers, SPED Teachers		Launch Date: 01/03/2023
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource: Phonics First Math Intervention Strategies		
Activity Measure(s)	Benchmark(s)	
STAR Reading and Math scores.	Benchmark: Special Educations students STAR Math and Reading grade-level equivalency will increase by 0.3.	Date: 04/03/2023
	Benchmark: Special Educations students STAR Math and Reading grade-level equivalency will increase by 0.6 overall since launch date.	Date: 05/26/2023

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Critical Initiative

On Track

Implement best teaching practices in Reading, Math, and Writing

Objective:

Increase student achievement in Reading on the ACAP from 43% to 53% proficiency and in Math on the ACAP from 49% to 59% proficiency.

Activity

Substitutes for LETRS Training and other PD

Person responsible: All Certified Staff

Launch Date: 10/03/2022

Required Resource(s):

Financial Resource: \$6000.00

Source of Funding: Title I

Other Resource:

Activity Measure(s)

ELA teachers LETRs trained, Star reading scores, ACAP reading scores, Phonics First (new teachers)

Benchmark(s)

Benchmark: Teachers will attend professional learning sessions and transfer new learning to practice.

Date: 05/26/2023

Benchmark: Students will increase proficiency in STAR Reading scores by 1.0 grade-level equivalency and ACAP Reading scores by 10% in 3 years.

Date: 05/26/2023

Activity

Reading Specialist

Person responsible: Lesley Rogers		Launch Date: 08/03/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource: Central Office Funding		
Activity Measure(s)	Benchmark(s)	
STAR Reading and ACAP Reading, teachers' reading data will increase.	Benchmark: Reading Specialist will complete as many ELA teacher coaching cycles as possible.	Date: 05/26/2023
	Benchmark: Reading Specialist will work with administration on data analysis to increase student achievement.	Date: 05/26/2023

Activity

Standards Based Instruction

Person responsible: All Teachers		Launch Date: 08/10/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource: ACOS ELA/Math, MyPath Software, STAR Read/Math data, Brainspring/Phonics First, Envision Math, OCR		
Activity Measure(s)	Benchmark(s)	
STAR Math/Reading data, ACAP data, Report Cards, assessments, EPG pacing guide, observation data, walkthroughs	Benchmark: Teachers will document teaching Math and ELA standards in Lesson Plans as they progress through the County's EPG.	Date: 05/26/2023

On Track

Critical Initiative

Provide social emotional learning and supports

Objective:

Develop a healthy and nurturing climate and culture to decrease social worker and discipline referrals by 10% and decrease chronic absenteeism by 3%.

Activity

Leader In Me Implementation of Bulldog Binders

Person responsible: Homeroom Teachers

Launch Date: 10/03/2022

Required Resource(s):

Financial Resource: \$0.00
Other Resource:

Source of Funding: Title I

Activity Measure(s)

Students/classes will begin using Bulldog Binders to track personal growth, personal achievement, goal setting, celebrations, etc...

Benchmark(s)

Benchmark: Students will have all 5 tabs of a Bulldog Binder developed.

Date: 12/16/2022

Benchmark: Students will add to their growth, achievements, and successes to Bulldog Binder.

Date: 03/17/2023

Benchmark: Students will be prepared to share their Bulldog Binder with their families.

Date: 05/26/2023

Activity

180 Days Social/Emotional Learning Implementation

Person responsible: All Teachers		Launch Date: 08/10/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource: 180 Days of SEL Books and PD		
Activity Measure(s)	Benchmark(s)	
Lesson Plans, social worker referrals, counselor referrals, discipline reports, attendance	Benchmark: Teachers will be trained in 180 days of Social and Emotional Learning.	Date: 09/26/2022
	Benchmark: Teachers will provide 180 days SEL lessons 2x weekly.	Date: 05/26/2023

Activity

LIM - 7 Habits, Lighthouse, Action Teams

Person responsible: All Certified Staff		Launch Date: 08/10/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource: 7 Habits of a Healthy Kid, 7 Habits Posters, LIM website, Action Teams, Light/Action Team meetings		
Activity Measure(s)	Benchmark(s)	
Lesson plans, Daily Announcements, quotes, bulletin boards, common language, discipline reports, attendance, Lighthouse meetings, Action Team meetings	Benchmark: Lighthouse Team and Action Teams will meet monthly to develop action plans of leadership for all aspects of the school.	Date: 05/26/2023
	Benchmark: Teachers will teach the 7 habits of a highly effective student leader daily and will post the habits and paradigms in their classrooms.	Date: 05/26/2023

On Track

Critical Initiative

Provide a safe and healthy school environment and promote student/faculty attendance

Objective:

Develop a healthy and nurturing climate and culture to decrease social worker and discipline referrals by 10% and decrease chronic absenteeism by 3%.

Activity

CLAS Conference/Safety Conference

Person responsible: Administration

Launch Date: 06/02/2023

Required Resource(s):

Financial Resource: \$198000.00

Source of Funding: Title I

Other Resource:

Activity Measure(s)

Conference attendance, turn around training

Benchmark(s)

Benchmark: All three administrators will attend the CLAS conference.

Date: 06/30/2023

Activity

Monthly PBIS Meetings - Revisit and Revise Plan

Person responsible: All Teachers		Launch Date: 08/10/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource: PBIS Plan		
Activity Measure(s)	Benchmark(s)	
Discipline data, nSide reports, Attendance reports, ACAP/STAR data	Benchmark: Student office referrals will decrease by 5%.	Date: 05/26/2023
	Benchmark: Student attendance will improve by 5%.	Date: 05/26/2023
	Benchmark: Student Star Data overall will increase by 1.0 grade-level equivalency in both Math and Reading.	Date: 05/26/2023

Activity

Positive Behavior Incentives

Person responsible: All Teachers

Launch Date: 08/10/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Post cards home, Parent School Contact Log, Positive Behavior referrals, classroom policies and procedures, daily/weekly classroom rewards

Benchmark: Student SBRs and office referrals will decrease by 5%

Date: 05/26/2023

Activity

Attendance Team-Daily, Weekly, Monthly Incentives

Person responsible: All Staff		Launch Date: 08/10/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Attendance data, discipline data, attendance charts by student, class, grade-level, and school-wide.	Benchmark: Student absences will decrease by 3%.	Date: 05/26/2023
	Benchmark: Students will receive personal, classroom, and grade-level incentives for meeting attendance goals.	Date: 05/26/2023

Activity

School Safety Procedures Training

Person responsible:		Launch Date: 08/10/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource: SRO, nSide, Safety Team, School Safety Plan		
Activity Measure(s)	Benchmark(s)	
BOY safety training, monthly drills, surveys	Benchmark: Drills will be conducted monthly for heightened school safety awareness and preparedness.	Date: 05/26/2023
	Benchmark: School will walk through weather, fire, and lockdown drills to increase students' understanding of safety procedures.	Date: 08/19/2022

Activity

Quarterly Safety Team Meetings and Turnaround

Person responsible: Safety Team		Launch Date: 08/08/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource: SRO, School Safety Plan, Central Office Safety Personnel		
Activity Measure(s)	Benchmark(s)	
Safety meeting agenda and minutes, revised safety plans, updates distributed and discussed at faculty meetings/in-service, Telegram App	Benchmark: Safety Team meets to review and revise school safety plan.	Date: 08/08/2022
	Benchmark: Safety Team meets to review and revise school safety plan.	Date: 12/06/2022
	Benchmark: Safety Team meets to review and revise school safety plan.	Date: 03/07/2023
	Benchmark: Safety Team meets to review and revise school safety plan.	Date: 05/09/2023

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Critical Initiative

On Track

Implement STEAM & Outdoor Classroom activities

Objective:

Increase engagement opportunities for students, families, and the community by 10%.

Activity

Outdoor Classroom - Outdoor Garden

Person responsible: All Teachers

Launch Date:

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Attendance Data, STAR/ACAP DATA, classroom observations, walkthroughs

Benchmark(s)

Benchmark: Students' motivation and engagement will increase and will be reflected by an increase in their testing data.

Date: 05/26/2023

Benchmark: Student attendance increase by 3%.

Date: 05/26/2023

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Critical Initiative

On Track

Provide and use technology

Objective:

Increase engagement opportunities for students, families, and the community by 10%.

Activity

Purchase instructional Equipment

Person responsible:

Launch Date: 10/03/2022

Required Resource(s):

Financial Resource: \$6074.06

Source of Funding: Title I

Other Resource:

Activity Measure(s)

Benchmark(s)

Smart Panel, iPad cases

Benchmark: Purchase a smart panel and iPad cases needed for instructional purposes.

Date: 05/26/2023

Activity

Replaced old ipads, chargers and laptops.

Person responsible: All Certified Staff		Launch Date: 10/03/2022
Required Resource(s):		
Financial Resource: \$10759.10	Source of Funding: Title I	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Laptops, iPads, and chargers will be purchased and replaced so that technology instructional learning can continue.	Benchmark: Laptops, iPads and chargers will be purchased to continue academic learning with technology.	Date: 05/26/2023

Activity

Deepen student understanding & digital citizenship

Person responsible: All Teachers		Launch Date: 08/10/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
ACAP/STAR assessments, Lexia, MyPath, Go Guardian, Report Card data, Flocabulary, Discovery Education, etc...	Benchmark: Motivation and engagement in technology and programs will lead to a gain in Math/Reading STAR scores by 1.0 grade-level equivalency overall.	Date: 05/26/2023
	Benchmark: Students will research topics showing good digital citizenship by reducing the number of Go Guardian reports.	Date: 05/26/2023

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Critical Initiative

On Track

Provide multiple school activities for students, family, and the community

Objective:

Increase engagement opportunities for students, families, and the community by 10%.

Activity

Parental Involvement

Person responsible: All Certified Staff

Launch Date: 10/03/2022

Required Resource(s):

Financial Resource: \$8000.00

Source of Funding: Title I

Other Resource:

Activity Measure(s)

Benchmark(s)

Parental involvement activity sign-in sheets

Benchmark: Parents will receive calendar magnets with upcoming parental involvement activities.

Date: 07/31/2023

Benchmark: Teachers, parents, and students will participate in a Field Trip.

Date: 04/17/2023

Benchmark: Parents, students, and staff will participate in 2 STEAM Nights.

Date: 03/02/2023

Benchmark: Parents will be communicated with by teachers during the summer.

Date: 07/31/2023

Activity

Parent Liason

Person responsible: LeighAnne Womack

Launch Date: 08/03/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource: Central Office Title Funds

Activity Measure(s)

Benchmark(s)

Parent involvement sign-in sheets

Benchmark: Parents will increase involvement in school offered activities by 10%.

Date: 05/26/2023

Activity

Increase knowledge of school events

Person responsible: All Staff		Launch Date: 08/10/2022
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Parental involvement activity sign-in sheets, attendance of parent conferences, Parent School Compact, parent survey participation	Benchmark: Parents will be informed of upcoming events in a variety of ways to increase parent engagement and awareness.	Date: 05/26/2023
	Benchmark: Parents receive magnets of school calendar.	Date: 08/10/2022
	Benchmark: Parents receive weekly newsletters from teachers and monthly newsletters from Administration updating them on school happenings and parental events.	Date: 05/26/2023
	Benchmark: Teachers will use REMIND/DOJO to keep parents updated and informed on school events.	Date: 05/26/2023
	Benchmark: The school website and pine level rocks instagram will be updated regularly with school events.	Date: 05/26/2023
	Benchmark: On Sundays, Mrs. Harry will send a callout of all the events for the upcoming week and then the callout script is posted on the website.	Date: 05/26/2023
	Benchmark: School events and announcements will be displayed on digital marquee in front of the school.	Date: 05/26/2023

Activity

Readiness Orientation Videos on Website

Person responsible:	Launch Date: 08/10/2022
Required Resource(s):	
Financial Resource:	Source of Funding:
Other Resource:	
Activity Measure(s)	Benchmark(s)
Website	Benchmark: Parents of all grade-levels can become familiar with their child's grade-levels' expectations, curriculum after they view orientation videos. Date: 05/26/2023
