

**GREENVILLE AREA SCHOOL DISTRICT
PLAN FOR USE OF FUNDS
ESSER FUND (ARP ESSER III)**

Allocation: \$4,251,064

Period of Availability: March 13, 2020 – September 30, 2024

Initial Plans for Use:

\$521,644 for implementation of Academic Intervention Specialist to address learning loss at both Greenville High School and Elementary School.

\$328,569 for Building Principals to utilize to address student learning loss through hiring and maintaining of necessary instructional and support staffing and identified supplies, Summer Academy staffing, supplies and transportation and After-School tutoring staffing, supplies and transportation as deemed necessary.

\$3,250,851 for comprehensive facility improvements including:

Window Replacements – To allow for improved intake of fresh air in classrooms on the south side of Greenville High School.

Restroom Renovations – Installation of touchless faucets and toilet units to mitigate virus transmission and upgrades to ensure ADA compliance at both Greenville High School and Elementary School.

Flooring Replacements – Replacing carpets with vinyl tile to mitigate virus transmission at both Greenville High School and Elementary School.

HVAC Upgrades – The following project components are slated to be completed at both Greenville High School and Elementary School as a result of a ventilation systems assessment, HVAC system master plan and consultation with industry experts to improve ventilation and mitigate virus transmission through the completion of the following:

Conversion of system controls from pneumatic to direct digital of Greenville High School to ensure and monitor a fully functional ventilation system.

Replacement of identified classroom unit ventilators, rooftop air handling units, exhaust fans, split system units, package units, four pipe fan coil units (FCU) with fully ducted variable air volume system (VAV).

Implementation of bipolar ionization/UV light systems within classroom unit ventilators and rooftop units.

Replace existing HVAC system components in the auditorium and cafeteria of Greenville High School to assist with social distancing through the utilization of these spaces for large group instruction and student testing.

Replacement of identified boilers and domestic water heaters of Greenville High School to enhance heating of outside air delivered through ventilation systems.

Associated and applicable engineering and architectural fees through HHS DR to conduct project.

\$150,000 for replacement and addition of health and wellness equipment at Greenville High School to enable staff and students to improve overall physical and mental health by providing improved access to facilities.