

2022 - 2023 School District Budget  
 El Paso Academy, Inc.  
 NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
<b>Revenues:</b>						
5700 - Local Revenue	.00	21,000.00	.00	.00	.00	21,000.00
5800 - State Program Revenues	.00	2,417,330.00	.00	.00	.00	2,417,330.00
5900 - Federal Program Revenues	.00	.00	.00	.00	.00	.00
<b>Total Revenues</b>	<b>.00</b>	<b>2,438,330.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>2,438,330.00</b>
<b>Expenditures:</b>						
11 - Instruction	.00	1,087,813.00	.00	.00	.00	1,087,813.00
12 - Instr Res & Media Services	.00	.00	.00	.00	.00	.00
13 - Curr Dev & Instr Staff Dev	.00	.00	.00	.00	.00	.00
<b>10 Total:</b>	<b>.00</b>	<b>1,087,813.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,087,813.00</b>
21 - Instructional Leadership	.00	94,620.00	.00	.00	.00	94,620.00
23 - School Leadership	.00	285,784.00	.00	.00	.00	285,784.00
<b>20 Total:</b>	<b>.00</b>	<b>380,404.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>380,404.00</b>
31 - Guid, Couns, & Eval Services	.00	117,220.00	.00	.00	.00	117,220.00
33 - Health Services	.00	.00	.00	.00	.00	.00
35 - Food Services	.00	4,200.00	.00	.00	.00	4,200.00
36 - Extracurricular Activities	.00	.00	.00	.00	.00	.00
<b>30 Total:</b>	<b>.00</b>	<b>121,420.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>121,420.00</b>
41 - General Administration	.00	372,338.00	.00	.00	.00	372,338.00
<b>40 Total:</b>	<b>.00</b>	<b>372,338.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>372,338.00</b>
51 - Facilities Maint & Operations	.00	193,000.00	.00	.00	.00	193,000.00
52 - Security & Monitoring Svcs	.00	97,300.00	.00	.00	.00	97,300.00
53 - Data Processing Services	.00	65,000.00	.00	.00	.00	65,000.00
<b>50 Total:</b>	<b>.00</b>	<b>355,300.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>355,300.00</b>
61 - Community Services	.00	.00	.00	.00	.00	.00
<b>60 Total:</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
71 - Debt Service	.00	.00	.00	.00	.00	.00
<b>70 Total:</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
91 - Contr Instr Svcs Betw Schools	.00	.00	.00	.00	.00	.00
<b>90 Total:</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>Total Expenditures</b>	<b>.00</b>	<b>2,317,275.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>2,317,275.00</b>

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
1100 - Excess (Deficiency) of Revenues over Expenditures	.00	121,055.00	.00	.00	.00	121,055.00
7010 - Other Resources (transfer in)	.00	.00	.00	.00	.00	.00
8010 - Other Uses (transfer out)	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Last Year Closing:	-----	-----	-----	-----	-----	-----
1300 - Increase (Decrease) in Fund Balance:	.00	121,055.00	.00	.00	.00	121,055.00
3000 - Estimated Fund Balance Next Year Closing:	-----	-----	-----	-----	-----	-----
End of Report						