

2026-27 Property Tax Report Card

000000 - DISTRICT NAME

Contact Person:	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)
Telephone Number:		
Total Budgeted Amount, not including Separate Propositions	6,365,854	6,995,961
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	4,110,780	4,332,402
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	4,110,780	4,332,402
F. Permissible Exclusions to the School Tax Levy Limit	198,984	326,856
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	3,911,796	4,005,546
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	3,911,796	4,005,546
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	0
Public School Enrollment	103	100
Consumer Price Index	2.95%	2.63%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, include any carryover from 2025-26 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	1,113,478	1,145,113
Assigned Appropriated Fund Balance	447,545	735,611
Adjusted Unrestricted Fund Balance	1,309,606	1,053,340
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	20.57%	15.06%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year
Capital	Bus purchase	To pay the cost of any object or purpose for which bonds may be issued.	482,830	488,975	Future bus purchases: No planned use for 26/27
Capital	Future projects	To pay the cost of any object or purpose for which bonds may be issued.	22,028	22,280	Future projects: Empty and close account
Repair		To pay the cost of repairs to capital improvements or equipment.			
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	Unemployment	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	30,270	30,273	Paying unemployment in excess of \$5000
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	Debt	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	10,868	5,868	Debt payments
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR - Employee Benefit Accrued Liability	EBALR	For the payment of accrued 'employee benefits' due to employees upon termination of service.	332,636	263,000	Accumulated leave
Retirement Contribution	ERS	To fund employer retirement contributions to the State and Local Employees' Retirement System	129,053	129,399	ERS Contributions
Other Reserve	TRS		154,167	205,318	TRS Obligations