

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
50 East Street
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
MEETING NOTICE

RECEIVED
TOWN CLERK
2022 OCT - 7 A 9:31
NEW MILFORD, CT

DATE:	October 11, 2022
TIME:	7:30 P.M.
PLACE:	Sarah Noble Intermediate School Library Media Center

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

A. Monthly Reports

- 1. Budget Position dated September 30, 2022
- 2. Purchase Resolution D-763
- 3. Request for Budget Transfers

B. Gifts & Donations

- 1. PTO-Exhibit B

4. Items of Information

- A. Employment Report: September - October
- B. October 1, 2022 Enrollment Report
- C. Human Resources Director
- D. 2023-24 Budget Development Update
- E. New Milford High School Graduation Date 2023

5. Public Comment

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such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

6. Discussion and Possible Action

- A. Discussion and possible action regarding potential post-retirement employment and/or consulting agreement with Administrative Assistant to the Superintendent of Schools. Executive session anticipated.
- B. Discussion and possible action regarding attorney-client privileged communication relating to student transportation contract and potential issuance of request for proposals regarding same. Executive session anticipated.

7. Adjourn

Sub-Committee Members: Wendy Faulenbach, Chairperson

Eric Hansell

Pete Helmus

Tom O'Brien

Alternates:

Brian McCauley

Olga I. Rella



RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	30,920,462	0	30,920,462	4,194,249	26,156,494	569,719	98.16%
100'S	SALARIES - NON CERTIFIED	9,964,002	55,000	10,019,002	1,497,505	5,684,651	2,836,846	71.69%
200'S	BENEFITS	11,165,730	0	11,165,730	4,245,870	5,905,931	1,013,929	90.92%
300'S	PROFESSIONAL SERVICES	4,147,549	-55,000	4,092,549	946,151	2,150,566	995,832	75.67%
400'S	PROPERTY SERVICES	963,512	0	963,512	210,445	376,933	376,133	60.96%
500'S	OTHER SERVICES	9,535,698	0	9,535,698	1,542,082	7,373,699	619,917	93.50%
600'S	SUPPLIES	2,699,331	0	2,699,331	346,686	1,572,590	780,056	71.10%
700'S	CAPITAL	22,784	0	22,784	2,695	178	19,911	12.61%
800'S	DUES AND FEES	93,268	0	93,268	58,864	2,408	31,996	65.69%
900'S	REVENUE	-1,745,047	0	-1,745,047	-121,477	0	-1,623,570	6.96%
GRAND TOTAL		67,767,289	0	67,767,289	12,923,070	49,223,449	5,620,770	91.71%

SALARIES - NON CERTIFIED BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	535,390	0	535,390	985	0	534,405	0.18%
51201	SALARIES - NON CERT - PARA EDUCATORS	2,188,657	0	2,188,657	271,251	1,729,224	188,182	91.40%
51202	SALARIES - NON CERT - SUBSTITUTES	971,737	0	971,737	37,638	0	934,099	3.87%
51210	SALARIES - NON CERT - SECRETARY	2,093,451	55,000	2,148,451	414,835	1,449,210	284,405	86.76%
51225	SALARIES - NON CERT - TUTORS	260,695	0	260,695	1,428	0	259,267	0.55%
51240	SALARIES - NON CERT - CUSTODIAL	1,971,159	0	1,971,159	416,498	1,202,458	352,202	82.13%
51250	SALARIES - NON CERT - MAINTENANCE	950,613	0	950,613	201,782	553,544	195,287	79.46%
51285	SALARIES - NON CERT - TECHNOLOGY	508,703	0	508,703	92,865	393,349	22,490	95.58%
51336	SALARIES - NON CERT - NURSES	483,597	0	483,597	60,223	356,865	66,509	86.25%
TOTAL		9,964,002	55,000	10,019,002	1,497,505	5,684,651	2,836,846	71.69%

BENEFIT BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	622,565	0	622,565	109,814	0	512,751	17.64%
52201	BENEFITS - MEDICARE	531,498	0	531,498	83,670	0	447,828	15.74%
52300	BENEFITS - PENSION	929,692	0	929,692	929,692	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	33,000	0	33,000	0	0	33,000	0.00%
52810	BENEFITS - HEALTH INSURANCE	8,397,600	0	8,397,600	2,972,715	5,424,885	0	100.00%
52820	BENEFITS - DISABILITY INSURANCE	125,000	0	125,000	26,531	98,469	0	100.00%
52830	BENEFITS - LIFE INSURANCE	126,000	0	126,000	26,719	94,281	5,000	96.03%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	400,375	0	400,375	96,728	288,297	15,349	96.17%
TOTAL		11,165,730	0	11,165,730	4,245,870	5,905,931	1,013,929	90.92%

*EXPENDITURES*

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	30,920,462	0	30,920,462	4,194,249	26,156,494	569,719	98.16%
51200	NON-CERTIFIED SALARIES	9,964,002	55,000	10,019,002	1,497,505	5,684,651	2,836,846	71.69%
52000	BENEFITS	11,165,730	0	11,165,730	4,245,870	5,905,931	1,013,929	90.92%
53010	LEGAL SERVICES	238,553	0	238,553	4,563	233,990	0	100.00%
53050	CURRICULUM DEVELOPMENT	75,000	0	75,000	4,045	0	70,955	5.39%
53200	PROFESSIONAL SERVICES	2,406,345	0	2,406,345	620,352	1,418,852	367,141	84.74%
53201	MEDICAL SERVICES - SPORTS	52,700	-50,000	2,700	0	0	2,700	0.00%
53210	TIME & ATTENDANCE SOFTWARE	10,500	0	10,500	0	0	10,500	0.00%
53220	IN SERVICE	114,450	0	114,450	29,905	2,019	82,526	27.89%
53230	PUPIL SERVICES	576,592	0	576,592	66,317	335,469	174,807	69.68%
53300	OTHER PROF/ TECH SERVICES	46,785	0	46,785	11,480	1,518	33,787	27.78%
53310	AUDIT/ACCOUNTING	41,250	0	41,250	41,250	0	0	100.00%
53500	TECHNICAL SERVICES	238,871	0	238,871	146,660	44,079	48,132	79.85%
53530	SECURITY SERVICES	228,503	0	228,503	10,944	114,639	102,920	54.96%
53540	SPORTS OFFICIALS SERVICES	118,000	-5,000	113,000	10,636	0	102,364	9.41%
54101	CONTRACTUAL TRASH PICK UP	93,016	0	93,016	21,142	63,786	8,088	91.30%
54301	REPAIRS & MAINTENANCE	475,762	0	475,762	125,927	186,998	162,837	65.77%
54302	FIRE / SECURITY MAINTENANCE	1,700	0	1,700	0	1,074	626	63.18%
54303	GROUND MAINTENANCE	12,700	0	12,700	5,617	1,383	5,700	55.12%
54310	GENERAL REPAIRS	43,170	0	43,170	516	5,484	37,170	13.90%
54320	TECHNOLOGY RELATED REPAIRS	41,637	0	41,637	7,690	1,000	32,947	20.87%
54411	WATER	68,195	0	68,195	5,669	62,526	0	100.00%
54412	SEWER	15,559	0	15,559	11,272	4,287	0	100.00%
54420	LEASE/RENTAL EQUIP/VEH	211,773	0	211,773	32,613	50,395	128,765	39.20%
55100	PUPIL TRANSPORTATION - OTHER	175,790	0	175,790	4,489	47,771	123,530	29.73%
55101	PUPIL TRANS - FIELD TRIP	22,750	0	22,750	-990	0	23,740	-4.35%
55110	STUDENT TRANSPORTATION	5,053,987	0	5,053,987	615,006	4,352,438	86,544	98.29%
55200	GENERAL INSURANCE	306,689	0	306,689	306,689	0	0	100.00%
55300	COMMUNICATIONS	39,440	0	39,440	6,124	33,316	0	100.00%
55301	POSTAGE	32,750	0	32,750	4,411	28,339	0	100.00%
55302	TELEPHONE	80,966	0	80,966	33,985	46,981	0	100.00%

*EXPENDITURES*

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	8,000	0	8,000	737	0	7,263	9.22%
55505	PRINTING	31,210	0	31,210	12,018	1,360	17,832	42.87%
55600	TUITION - TRAINING	30,000	0	30,000	-900	0	30,900	-3.00%
55610	TUITION - PUBLIC PLACEMENTS	1,129,164	0	1,129,164	139,425	949,389	40,351	96.43%
55630	TUITION - PRIVATE PLACEMENTS	2,578,401	0	2,578,401	415,746	1,914,106	248,549	90.36%
55800	TRAVEL	46,551	0	46,551	5,342	0	41,209	11.48%
56100	GENERAL INSTRUCTIONAL SUPPLIES	168,026	0	168,026	27,700	42,031	98,295	41.50%
56110	INSTRUCTIONAL SUPPLIES	397,899	0	397,899	73,790	104,063	220,046	44.70%
56120	ADMIN SUPPLIES	31,918	0	31,918	1,543	6,132	24,243	24.05%
56210	NATURAL GAS	219,960	0	219,960	16,428	203,532	0	100.00%
56220	ELECTRICITY	1,021,171	0	1,021,171	127,873	797,117	96,182	90.58%
56230	PROPANE	4,251	0	4,251	0	0	4,251	0.00%
56240	OIL	238,503	0	238,503	0	215,440	23,063	90.33%
56260	GASOLINE	38,375	0	38,375	3,286	8,814	26,275	31.53%
56290	FACILITIES SUPPLIES	320,428	0	320,428	33,144	154,853	132,431	58.67%
56291	MAINTENANCE COMPONENTS	16,475	0	16,475	-329	8,167	8,637	47.58%
56292	UNIFORMS/ CONTRACTUAL	13,222	0	13,222	4,249	7,549	1,424	89.23%
56293	GROUNDKEEPING SUPPLIES	22,585	0	22,585	1,381	6,619	14,585	35.42%
56410	TEXTBOOKS	63,639	0	63,639	32,912	4,963	25,764	59.52%
56411	CONSUMABLE TEXTS	27,126	0	27,126	4,792	7,613	14,721	45.73%
56420	LIBRARY BOOKS	52,049	0	52,049	6,273	4,870	40,905	21.41%
56430	PERIODICALS	17,224	0	17,224	9,902	0	7,322	57.49%
56460	WORKBOOKS	1,900	0	1,900	0	0	1,900	0.00%
56500	SUPPLIES - TECH RELATED	44,580	0	44,580	3,741	827	40,012	10.25%
57345	INSTRUCTIONAL EQUIPMENT	7,154	0	7,154	1,280	0	5,874	17.90%
57400	GENERAL EQUIPMENT	2,500	0	2,500	485	178	1,837	26.52%
57500	FURNITURE & FIXTURES	13,130	0	13,130	930	0	12,200	7.08%
58100	DUES & FEES	93,268	0	93,268	58,864	2,408	31,996	65.69%
EXPENDITURE TOTAL		69,512,336	0	69,512,336	13,044,548	49,223,449	7,244,339	89.58%



REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-1,301,689	0	-1,301,689	0	0	-1,301,689	0.00%
43105	MEDICAID REIMBURSEMENT	-60,507	0	-60,507	-79,191	0	18,684	130.88%
44105	FOI & FINGERPRINTING FEES	-1,900	0	-1,900	0	0	-1,900	0.00%
44705	BUILDING USE FEES (BASE RENTAL)	-55,000	0	-55,000	-15,551	0	-39,449	28.27%
49102	BUILDING USE FEES (CUSTODIAL)	-27,951	0	-27,951	-6,736	0	-21,216	24.10%
44800	REGULAR ED TUITION	-116,000	0	-116,000	-20,000	0	-96,000	17.24%
44822	SPECIAL ED TUITION	-29,900	0	-29,900	0	0	-29,900	0.00%
49103	DCF TUITION	-85,000	0	-85,000	0	0	-85,000	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-25,400	0	-25,400	0	0	-25,400	0.00%
44861	PARKING PERMIT FEES	-41,700	0	-41,700	0	0	-41,700	0.00%
REVENUE TOTAL		-1,745,047	0	-1,745,047	-121,477	0	-1,623,570	6.96%

GRAND TOTAL	67,767,289	0	67,767,289	12,923,070	49,223,449	5,620,770	91.71%
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<u>BOE Capital Reserve Acct #43020000-10101</u>	
MUNIS Balance as of 7/1/22	3,039,825
Contribution Towards NMHS Roof Replacement	-450,000
Approved by BoF - 5 year Capital Withdraw 22/23	-980,030
Close and return of Security Grant Set-Aside	201,875
TOTAL AS OF 9/30/22*	1,811,670

* before any fiscal year end 21/22 deposit from BOE

<u>Turf Field Replacement Acct #43020000-10130</u>	
CONTRIBUTION - FROM BOE 17.18 FYE BALANCE	50,000
CONTRIBUTION - FROM BOE 18.19 FYE BALANCE	50,000
CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S & BANNER SALES	10,225
CONTRIBUTION - FROM TOWN DATED 6/4/20	50,000
CONTRIBUTION - FROM TOWN DATED 6/16/21	50,000
CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S 6/23/21	3,765
CONTRIBUTION - FROM BOE COLLECTED TEAM FEE'S 9/29/21	1,890
CONTRIBUTION - FROM BOE 20.21 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN DATED 6/9/22	50,000
TOTAL AS OF 9/30/22*	365,880



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object Code
GENERAL	SPED	SOLACLUM FULSHEAR LLC	22/23 YEARLY - SCHOOL YEAR TUITION	\$ 190,800.00	55630
GENERAL	SPED	THE MARVELWOOD SCHOOL	22/23 YEARLY - SCHOOL YEAR TUITION	\$ 80,000.00	55630
GENERAL	FACILITIES	SIEMENS INDUSTRY	SERVICE AGREEMENT RENEWALS	\$ 53,172.00	54301
GENERAL	DOI	LEARNING A-Z	K-5 YEARLY SUBSCRIPTION	\$ 47,198.11	53220
GENERAL	TECH	SEVERIN INTERMEDIATE HOLDINGS	POWER SCHOOL S.I.S. SUBSCRIPTION	\$ 37,866.35	53200
GENERAL	TECH	SHI INTERNATIONAL	MICROSOFT LICENSE RENEWALS	\$ 32,774.00	53500
GENERAL	DOI	CURRICULUM ASSOCIATES	K-8 MATH & READING ASSESSMENT PLUS 9-10 ASSESSMENT	\$ 30,083.60	56110
GENERAL	NMHS	JTR TRANSPORTATION	22/23 YEARLY - TRANSPORTATION TO ATHLETIC EVENTS	\$ 25,000.00	55100
GENERAL	NMHS	TOWN OF NEW MILFORD	22/23 YEARLY - POLICE AT FOOTBALL, BASKETBALL & HOCKEY	\$ 20,500.00	53540
GRANT	SPED	WILSON LANGUAGE TRAINING	FUNDATIONS - WILSON LANGUAGE PLAN	\$ 14,691.00	53220
GENERAL	TECH	SHI INTERNATIONAL	ADOBE SIGN & ADOBE CREATIVE CLOUD LICENSE RENEWALS	\$ 11,375.00	53500
GENERAL	SPED	ALL STAR TRANSPORTATION	22/23 YEARLY - LEASE OF 2008 CHEVROLET MID BUS	\$ 11,158.32	54420
GENERAL	NMHS	LAND JET	22/23 YEARLY - TRANSPORTATION TO ATHLETIC EVENTS	\$ 10,000.00	55100
GENERAL	NMHS	COACH TOURS	22/23 YEARLY - TRANSPORTATION TO ATHLETIC EVENTS	\$ 10,000.00	55100
GRANT	SPED	JEFFREY LANDAU	22/23 YEARLY - PSYCHIATRIC EVALUATIONS	\$ 10,000.00	55500
GENERAL	TECH	LIMINEX INC	GOGUARDIAN TEACHER & VIDEO CONFERENCING	\$ 9,976.00	53500
GENERAL	FACILITIES	JD MUSE ENTERPRISES	STAFF UNIFORM PURCHASE AS PER BARGAINING CONTRACT	\$ 8,297.70	56292
GRANT	NMHS	READYCT	CAREER THEMED CONSULTING SERVICES AT NMHS	\$ 8,000.00	53300
GENERAL	TECH	INTRADO INTERACTIVE SERVICES CORP.	SCHOOLMESSENGER RENEWAL	\$ 7,992.96	53500
GRANT	NMHS	AMAZON	WOODSHOP TOOLS & SUPPLIES	\$ 7,371.31	56110
GENERAL	FACILITIES	FIRE PROTECTION TESTING	EXTINGUISHER INSPECTIONS & REPAIRS - ALL LOCATIONS EXCEPT NMHS	\$ 6,695.15	54301
GENERAL	DOI	EDADVANCE	EXPELLED STUDENT TUITION	\$ 6,350.00	55105
GRANT	NMHS	CDW GOVERNMENT	SMARTBOARDS (2) WITH MOUNT & INSTALLATION	\$ 5,458.12	57400
GRANT	DOI	EDADVANCE	ELL SUPPORT SERVICES	\$ 5,400.00	53300
GENERAL	NMHS	CERAMIC SUPPLY	ART SUPPLIES - MULTIPLE GLAZES	\$ 5,332.24	56110
GENERAL	NMHS	ALL STAR TRANSPORTATION	22/23 YEARLY - TRANSPORTATION TO ATHLETIC EVENTS	\$ 5,000.00	55100

Orders listed below are over \$5,000 threshold and have been processed by the Board of Education.

These have been submitted to the Town to be part of the joint claim through CIRMA along with any orders below \$5,000 (not shown).

Funding	Location	Vendor Name	Description	Amount	Object Code
FIRE	TECH	CDW GOVERNMENT	LAPTOPS (12) / CHROMEBOOKS (2) / DOCKING STATIONS (103) & CORDS	\$ 37,166.00	57999
FIRE	NMHS	STAPLES	MESH BACK STAFF CHAIRS (100)	\$ 9,152.00	57999
FIRE	FACILITIES	SARTRON	AHU-4 VARIABLE-FREQUENCY DRIVE (VFD) REPLACEMENT	\$ 5,744.00	57999
FIRE	FACILITIES	SARTRON	AHU-7 VARIABLE-FREQUENCY DRIVE (VFD) REPLACEMENT	\$ 5,744.00	57999
FIRE	FACILITIES	FIRE PROTECTION EXTINGUISHERS	EXTINGUISHER INSPECTIONS & REPAIRS - NMHS ONLY	\$ 5,015.80	54999



BUDGET TRANSFER REQUESTS

AGENDA ITEM 3A-3
OCTOBER 2022 MEETING

Requesting Approval Across MOC	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
				NONE AT THIS TIME					

Informational Within Major Object Code	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
				NONE AT THIS TIME					

NEW MILFORD PUBLIC SCHOOLS

EMPLOYMENT REPORT

Regular Meeting of the Board of Education
New Milford, Connecticut
October 18, 2022

A. Personnel

1. CERTIFIED STAFF

a. RESIGNATIONS

1. **Mrs. Jennifer Andrea**, Kindergarten Teacher, Hill and Plain School effective June 30, 2023.

Retirement

2. CERTIFIED STAFF

b. NON-RENEWALS

1. None currently

3. CERTIFIED STAFF

c. APPOINTMENTS

1. **Ms. Jennifer Moriarty**, Grade 6 English, Schaghticoke Middle School effective September 28, 2022.

Education History:
BS: University of Maryland
Major: Elementary Education
M: Grand Canyon University
Major: Curriculum & Instruction

Work Experience:
4 yrs. Maryland

Rep: A. Ackley

4. NON-CERTIFIED STAFF AND LICENSED STAFF

a. RESIGNATIONS

1. **Mrs. Cheryl Caridad**, Secretary to the Director of Food and Nutrition Services effective September 16, 2022.

Personal Reasons

5. NON-CERTIFIED AND LICENSED STAFF

b. APPOINTMENTS

1. **Mr. Michael DeLaVergne**, Assistant Director of Facilities, effective October 17, 2022.

\$80,000 pro-rated to start date

6. ADULT EDUCATION STAFF

a. RESIGNATIONS

1. None

7. ADULT EDUCATION STAFF

b. APPOINTMENTS

1. None

8. BAND STAFF

a. RESIGNATIONS

1. None

9. BAND STAFF

b. APPOINTMENTS

- 1. None**

10. COACHING STAFF

a. RESIGNATIONS

- 1. None**

11. COACHING STAFF

b. APPOINTMENTS

- | | |
|--|---|
| 1. Mrs. Danielle Brooks , Intramural Girls' & Boys' Grade 3 Kickball Coach, Sarah Noble Intermediate School effective November 1, 2022. | 2022-2023 stipend: \$1985
Current staff member |
| 2. Mrs. Danielle Brooks , Intramural Girls' & Boys' Grade 5 Basketball Coach, Sarah Noble Intermediate School effective November 2, 2022. | 2022-2023 stipend: \$1985
Current staff member |
| 3. Mr. David Mumma , Intramural Girls' & Boys' Grade 3 Kickball Coach, Sarah Noble Intermediate School effective November 1, 2022. | 2022-2023 stipend: \$1985
Current staff member |
| 4. Mr. David Mumma , Intramural Girls' & Boys' Grade 5 Basketball Coach, Sarah Noble Intermediate School effective November 2, 2022. | 2022-2023 stipend: \$1985
Current staff member |
| 5. Mr. Matthew Wall , Intramural Girls' and Boys' Grade 6 Flag Football Coach, Schaghticoke Middle School effective October 1, 2022. | 2022-23 stipend: \$992
Current staff member |

12. LEAVES OF ABSENCE

- 1. None**

New Milford Enrollment Matrix By School																			
Date:	10/1/2022																		
NES	Actual 6/1/22		Proj 22-23	Actual 10/1/22	Proj Variance		HPS	Actual 6/1/22		Proj 22-23	Actual 10/1/22	Proj Variance		Actual 6/1/22		Tot Proj 22-23	Actual 10/1/22	Proj Variance	
PK	67		53	59	6		PK	57		64	42	-22		124		117	101	-16	
K	138		145	137	-8		K	112		126	112	-14		250		271	249	-22	
1	125		127	134	7		1	105		111	120	9		230		238	254	16	
2	137		123	127	4		2	104		101	104	3		241		224	231	7	
Totals	467		448	457	9		Totals	378		402	378	-24		845		850	835	-15	
SNIS	Actual 6/1/22		Proj 22-23	Actual 10/1/22	Proj Variance		SMS	Actual 6/1/22		Proj 22-23	Actual 10/1/22	Proj Variance		NMHS	Actual 6/1/22		Proj 22-23	Actual 10/1/22	Proj Variance
3	247		224	258	34		6	249		285	279	-6		9	365		292	302	10
4	238		242	260	18		7	285		253	252	-1		10	312		358	341	-17
5	279		236	239	3		8	280		279	284	5		11	330		325	306	-19
														12	293		342	304	-38
Totals	764		702	757	55		Totals	814		817	815	-2		Totals	1300		1317	1253	-64
		Actual 6/1/22		Proj 22-23	Actual 10/1/22	Proj Variance	Actual Variance												
PK-2		845		850	835	-15	-10												
SNIS		764		702	757	55	-7												
SMS		814		817	815	-2	1												
NMHS		1300		1317	1253	-64	-47												
Totals		3723		3686	3660	-26	-63												
LHTC total = 21																			

Memo

To: Dr. Paddyfote
From: Raymond Manka
Date: 10/07/2022
Re: New Milford High School Class of 2023 Graduation

Based on the current 2022-2023 school calendar, it is my recommendation that we set the date and time of graduation for the Class of 2023 for Saturday June 24, 2023 with a 4pm start time.

We have received notice that the Western Connecticut State University O'Neill Center is not hosting graduations for the 2023 season. As a result I recommend that the graduation ceremonies for the Class of 2023 take place at Joe Wiser Stadium on the New Milford High School campus.

Reference Board Policy listed below:

*6111 Instruction
School Calendar*

The Board, in establishing a graduation date, may establish for any school year a firm graduation date which is no earlier than the one-hundred eighty-fifth day in the adopted school calendar. The graduation date may be modified, if necessary, after April first in any school year by the Board establishing a firm graduation date which, at the time of such establishment, provides for at least 180 days of school.