

# **TRANSPORTATION**

The district is in the process of awarding a new student transportation contract for a three-year term commencing July 1, 2026, and continuing through June 30, 2029, with a Board option to extend the contract for two additional one-year terms, commencing July 1, 2029, and continuing through June 30, 2031. The Board is seeking this contract term flexibility due to uncertainty regarding the implementation of the Connecticut Clean Air Act, which currently requires the transition to a fleet of zero-emission vehicles effective January 1, 2030. Should this deadline be delayed or otherwise modified, it is the Board's current intent to exercise the option for the final two years.

The lowest responsible bid was submitted by the district's current transportation provider, New Britain Transportation. The proposed budget reflects a contractual rate increase of 14.5 percent over current transportation costs. Transportation services include both buses and vans, including vehicles equipped with wheelchair lifts. Diesel fuel and gasoline budget allocations are based on projected market pricing.

Transportation services cover:

- Regular Transportation
- Late buses
- Special Education in district
- Special Education out of district
- Athletic Trips
- Field Trips

# MAGNET SCHOOLS TUITION BUDGET FOR FY 2026-27

## LINE ITEM 561 PROGRAM 29

		2025-2026 BUDGET			ACTUAL MAGNET SCHOOLS From INVOICES			2026-27 PROJECTED BUDGET WITH 58% COST CAP of 2023- 24 TUITION		
School Code	SCHOOL	Student Count	Student Cost	Projected Total	Student Count	Student Cost	Projected Total	Student Count	Student Cost	Projected Total
	<b>CREC</b>									
2419800	Gr Htfd Acad of Math & Sci (PT) GHAMAS	-	4,401	0	-	4,401	-	-	4,401	-
2419900	Gr Htfd Acad of Arts (PT) GHAA	6	4,033	24,196	7	4,033	28,231	-	4,033	-
2416414	Gr Htfd Acad of Arts (FT) (GHAA HS)	1	4,033	4,033	3	4,032	12,096	3	4,032	12,096
2410114	GEMS (Glastonbury - East Hartford)	1	3,674	3,674	2	3,674	7,348	1	3,674	3,674
2410214	University of Hartford Magnet School (UHMS)	2	3,674	7,349	2	3,674	7,348	1	3,674	3,674
2410614	Ana Grace Academy of Arts Middle School	1	4,022	4,022	2	4,032	8,064	6	4,032	24,192
2415314	Gr Htfd Acad of Arts Middle School (GHAA MM)	-	3,199	0	-	5,516	-	-	5,516	-
2413114	Montessori Magnet School- Pre K-6	1	3,674	3,674	2	3,674	7,348	-	3,674	-
2410414	Int'l Studies Elementary School	2	3,674	7,349	1	3,674	3,674	1	3,674	3,674
2418114	Discovery Academy-	9	3,674	33,069	10	3,674	36,740	9	3,674	33,066
	Civic Leadership HS	-	3,325	0	-	5,733	-	-	5,733	-
2416114	Academy of International Studies	-	3,569	0	1	4,032	4,032	-	4,032	-
2410714	Acad of Aerospace & Eng- Elem. Rocky Hill	32	3,674	117,578	34	3,674	124,916	47	3,674	172,678
2415114	Acad of Aerospace & Eng (Gr 6-12)	12	4,033	48,393	11	4,032	44,352	10	4,032	40,320
0116311	Global Experience	-	-	0	-	-	-	-	-	-
2416514	Academy of Science and Innovation	4	4,033	16,131	3	4,032	12,096	1	4,032	4,032
2415214	Public Safety Acad MS, Enfield- Gr 6-12 (PSA)	-	4,033	0	-	6,953	-	2	6,953	13,906
2450314	Goodwin College Early Chldhd LEARN ( CTRA)	-	3,383	0	-	5,832	-	-	5,832	-
2456014	CT River Academy	3	3,713	11,139	-	6,402	-	-	6,402	-
2415014	Academy of Computer Science and Engineering HS	-	3,519	0	1	4,032	4,032	-	4,032	-
2415014	Academy of Computer Science and Engineering MS	1	4,033	4,033	3	4,032	12,096	2	4,032	8,064
2410614	Ana Grace Academy of the Arts-Elementary	2	3,674	7,349	3	3,674	11,022	-	3,674	-
2410314	Reggio Magnet School of the Arts	3	3,674	11,023	3	3,674	11,022	2	3,674	7,348
2310218	Goodwin College Early Chldhd LEARN ( CTRA)	1	2,665	2,665	1	3,713	3,713	5	3,713	18,565
	Other	-	-	-	-	3,465	-	-	3,465	-
	<b>Total CREC</b>	81		<b>305,676</b>	89		<b>338,130</b>	90	-	<b>345,289</b>
	<b>HARTFORD</b>									
0646611	Pathways to Technology	0		0	0			1		
0640911	Mary Hooker Env Studies Magnet Pre K-8	5		0	5			4		
0641111	Kinsella Arts Magnet Pre K-8	4		0	4			5		
0641311	Hartford PreKindergarten Magnet School	0		0	0			14		
0646411	Classical Magnet School- Gr 6-12	0		0	0			1		
0642011	Noah Webster MicroSociety School- Pre K-8	0		0	0			1		
0642511	STEM Magnet at Annie-Fisher- Pre K-8	0		0	0			0		
0645411	Htfd Magnet Trinity (& Middle)- Gr 6-12	5		0	5			4		
0640511	Montessori Magnet at Batchelder-Moylan	1		0	1	0		3		
0646511	Sports & Medical Science Academy- Gr 6-12	0		0	0			0		
0643211	Expeditionary Learning Academy at Moylan School	0		0	0			0		
0646911	Capitol Prep MS Pre K-12	0		0	0			0		
0646711	University High School- Gr 9-12	3		0	3			3		
0643311	Breakthrough Magnet	2		0	2			1		
0643511	Breakthrough II	0		0	0			1		
0643711	Montessori Magnet School at Annie Fisher	1		0	1			0		
0647711	Journalism & Media Academy Magnet School	0		0	0			0		
0647911	Great Path Acad Middle College HS at MCC	1	3712	3,712	0	0	0	1	-	-
0642811	Dr. Ramon Betances Early Reading Lab	7		0	7			4		
2610113	Jumoke Academy							1		
064071	Dwight							7		
0644011	Renzilli G & T Academy							3		
0643811	Dr. Ramon Betances STEM	0		0	0			0		
	<b>ODYSSET COMMUNITY SCHOOL DISTRICT</b>									
2635113	Odyssey Community School							1		
	<b>MIDDLETOWN</b>									
0836211	Middletown High School							1		
	<b>NEW HAVEN</b>									
0931011	Ross/Woodward School							1		
	<b>EAST HARTFORD</b>									
0436311	CT Int'l Baccalaureate Academy (E.Hart.)	0		0	0		0	0		0
	<b>Total HARTFORD</b>	29		3712	28		0	57		0
	<b>TOTAL PROJECTED</b>	<b>110</b>		<b>309,388</b>	<b>117</b>		<b>338,130</b>	<b>147</b>		<b>345,289</b>
	<b>Net Cost/Budget Amount</b>			<b>309,388</b>			<b>338,130</b>			<b>345,289</b>