ALVORD ELEMENTARY SCHOOL CAMPUS IMPROVEMENT PLAN

ALVORD INDEPENDENT SCHOOL DISTRICT CAMPUS IMPROVEMENT PLAN ALVORD ELEMENTARY SCHOOL 2022-2023

LA INFORMACIÓN SE COMPARTIRÁ, EN LA MEDIDA DE LO POSIBLE, EN UN IDIOMA QUE LOS MIEMBROS DE LA FAMILIA PUEDAN ENTENDER. SI NECESITA AYUDA O TIENE ALGUNA PREGUNTA SOBRE ESTE DOCUMENTO, COMUNÍQUESE CON CAMPUS PRINCIPAL, JAMIE L. MITCHELL (940-427-2881). LOS SERVICIOS DE TRADUCCIÓN ESTÁN DISPONIBLES

IT IS THE PURPOSE OR MISSION OF THE ALVORD INDEPENDENT SCHOOL DISTRICT TO PROVIDE A SAFE ENVIRONMENT AND A SOUND EDUCATIONAL PROGRAM FOR ALL STUDENTS ALLOWING THEM TO DEVELOP TO THEIR FULL POTENTIAL INTELLECTUALLY, PHYSICALLY, AND SOCIALLY IN ORDER TO BECOME RESPONSIBLE CITIZENS AND CONTRIBUTING MEMBERS OF SOCIETY. INHERENT WITHIN THIS PURPOSE AND MISSION IS THE BELIEF THAT ALL STUDENTS CAN LEARN AND THAT THE SCHOOL, THE HOME, AND THE COMMUNITY CAN MAKE A DIFFERENCE IN THE LIVES OF ITS STUDENTS.

WORKING TOGETHER FOR EXCELLENCE IN EDUCATION

Alvord Elementary School Site-Based Decision Making Committee

Samie E. Mitchell, Brincipal

Brinted Kame	Rosition on the Committee	Email/Rhone Kumber
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Alvord Elementary NEEDS ASSESSMENT, PRIORITIES, and PROGRAM OUTCOMES Completed 4-1-2022 by AES Committee

- 1. The percentage of **5th grade** students who **approach** grade **level on the STAAR Math** assessment will be higher than the state percentage score of a **66% scaled score**. **AES will work to increase from the 2021 scaled score of 85% to 86%** by **May 2023**. *Baseline Data:* 2021 TAPR STAAR 1st administration results
- 2. The percentage of 2nd grade students reaching Level 28 on the Developmental Reading Assessment (DRA) will be 60%
- 3. The percentage of **4th grade** students who reach 'approaches' or higher for grade level ELAR (STAAR) (English Language Arts & Reading) will increase from 68% to 69% by the end of the 2022-2023 state assessment cycle.

Alvord district is exempt from the Supplement/Supplant guidance as noted on the Supplement Not Supplant Methodology Statement kept at the district office.

COMPREHENSIVE NEEDS ASSESSMENT SUMMARY SCHOOL YEAR: ALVORD ELEMENTARY 2022-2023

Data Sources Reviewed:

- AEIS Report, STAAR Data, TEA Performance Reports, STAAR Data, Discipline Reports from TxEIS, Disaggregated P.E.I.M.S. Data, Assessment Data from Benchmarks, CBA (Curriculum Based assessments), TELPAS and Exact Path
- 2022-23 Campus Improvement Plan and Campus Needs Assessment, Technology Plan, Student Handbook and Student Code of Conduct, Title I, Part A Plan

Area Reviewed	Summary of Strengths	Summary of Needs	Priorities
	What were the identified strengths?	What were the identified needs?	What are the priorities for the campus, including
			how federal and state program funds will be used?
Demographics	● Enrollment is currently at 398. • 100% of the professional staff is considered highly qualified in their positions. 19 General education teachers, 1 Special Education teacher, 1 library aide, 5 full time Special Education aides, and one Kindergarten aide the school year • 26 Pre-K students	 7% of student enrollment was retained, with the largest percentage in first grade in the 2020-21 school year. 24% of student enrollment is listed as free or reduced lunch recipients. Small rural school with decreasing income from taxing entities. 	 Continue using the K-2nd grade math assessment tool with the Go Math Curriculum adoption to track individual progress, PK uses CLI Engage. ●Purchase software from Study Island again to provide programs to support Math, ELA, and Science literacy in 3-5th grade. ●Purchase software again and staff development. STARFall for Pre-k, Istation for K-2, Exact Path & Study Island for 3-5. State Assessments PK-CLI ENGAGE, Kinder-Tx KEA, First & Second- TPRI, and Third-Fifth- Exact Path & Study Island programs utilize the state assessments provided with these programs to conduct BOY, MOY and EOY scores ●Provide additional tutoring/additional instruction within the school day/RtI. ●Provide extended day (before or after school) tutorials as requested or needed ●Provide accelerated, intensive program for 'At-Risk" students failing the STAAR through tutoring,

			reading/math classes. Follow HB 4545 stipulations and guidelines for students who failed the STAAR test.
Student Achievement	◆A majority of students are 'Approaching' goals in Reading/ELA, and Math based on 1st administrations of 2020 STAAR exams. • First administration of 5 th grade Math showed 91% are at the Approaches level 4 points lower than last year. • 1 st administration of 5 th gr Math STAAR 62% of the Students Scored at the MEETS level on the Math STAAR is the same compared to last year's 62%. • 32% of 5 th graders scored at the Mastered level on the Math assessment down by 7 points. • 1st administration of the 5 th grade Reading STAAR showed 81% reached the Approaches level down 8 points from last year. 50% reached the MEETS level was less, compared to 59% last year, and 25% reached the MASTERED level which is down compared to the 32% last year. • Have seen growth for the Economic Disadvantage and LEP students in Writing, Math and Reading benchmarks throughout the year.	 10 -5th gr students did not meet APPROACHES standards on the Reading STAAR exam on the 1st administration. 5 -5th gr students did not meet APPROACHES standards on the Math STAAR exam on the 1st administration in 2021. Increase the number of GT (Gifted and Talented) and other subgroup students scoring in the MASTERS level. Need to work on curriculum alignment and instructional assessments. 	 Campus instructional focus and resources need to be directed toward the subgroups. TAPR showed in 2021 for approaches for Sped population79% scored on all assessments, 81% in Reading (state 34%), 77% Math (state 34%), Writing 64% (state 19% More focus shall be concentrated on the area of Science and Social Studies instruction in all grade levels. Addition of a Reading Interventionist (not dyslexic teacher) for all grade levels (K-5th) would be beneficial. Continued use of the RTI addressing students' needs in small groups. An RtI Reading and Math interventionist could be utilized for all grade levels to address the academic needs of students needing extra classroom small group support.

School Culture and	•Good student/teacher ratio average	 More input from teachers and 	• Send new staff to the Great Expectations training
Climate	is at 18:1. Most of our grade levels are over that ratio for the 2021-22 school year. •Teachers feel comfortable to visit administration regarding areas that need improvement, concerns or honest feedback. •The Parent Volunteer program has been very beneficial to the teachers and students. •Teachers have created a safe and secure environment for students in their classrooms and around the building. •The staff has "high expectations" for all their students. •Improved Security features have been made throughout the building.	parents in development of the student handbook and student code of conduct. • Concerned about the lack of available space on campus for our growing numbers and needed programs; especially during state assessment time when meeting student accommodations.	for character building. To improve our school culture • Provide opportunities for faculty and parent volunteers to review and make recommendations to the Student Handbook. • Great concern for the lack of safety features around gym, Music, PK area, 4 th /5 th grade play area (fenced), etc. Smoke detectors, alarms for fires (drills) and disasters (tornado). The PA system was upgraded to the unconnected out buildings. Gym updates were made. • More individualized discipline in upper grade levels (not taking recess time away from whole classes). (ex. Silent lunch & individualized loss of recess time)
Staff Quality/ Professional Development	 Three-fourths of staff have an ESL certificate and seven-eighths have a G/T endorsement etc. We are continuing to work on 100% of staff. 100% of the teaching staff is "highly qualified". Staff have created a family type atmosphere. They see success as a team effort. Professional development is encouraged and supported throughout the year. Staff shall receive 5 days of staff development during the summer. 	 We do not have a new teacher "mentor" program, but utilize experienced teachers as mentors. Need more training with behavior management techniques. Trust-Based Relationship Intervention (TBRI) professional development would be beneficial. Need more training on meeting the needs of our ESL population. Many requests for more training using the Great Expectations Model. 	 Develop and improve a mentor program for new teachers to the campus. Provide staff development in key areas as identified by staff put in the CIP. Provide math training through researched-quality workshops Provide character building training through Great Expectations for staff to continue improving the safe environment/climate for the campus for students and staff.

Curriculum,	Provide a rigorous curriculum with	Vertical teaming is needed for all	Provide professional development in educating
Instruction,	high academic standards for students	subject areas.	teachers more effective writing techniques and
Assessment	at all grade levels	Training needed to continue to assist	strategies.
	Provide a curriculum that is	teachers in developing a scope and	Continued purchase of Study Island software for
	appropriate for all student ability	sequence framework for all core	3rd-5 th grade Math, ELAR and Science
	groups.	subjects.	development.
	•Improvements in instruction using	•Improved classrooms/lab settings for	●Continue purchasing TX-Kea for Kindergarten,
	various technologies & Data is a great	Science experiments.	Istation software programs for 1-2 Reading and
	tool	 Improve writing techniques 	Math instruction, and Exact Path for 3rd-5th
	●Scores on STAAR and STAR literacy	and instruction for lower grade	enhancement and assessment programs.
	exams show measured effectiveness	levels.	 ●Updates were made to the Renaissance Reading
	of curriculum.		Program (A.R.) continued use and evaluation of the
	 ◆This coming year we will have data 		program will be monitored.
	from the iStation program to utilize		
	working with students in specified		
	areas of need in Reading and Math.		
Family and	●Very effective Parent Volunteer	•Need to continue to improve parental	Parent events once or twice a year where parents
Community	Program/PTO	and community involvement on our	and students come together incorporated through
Involvement	●Open House/Meet the Faculty Night.	campus.	the PTO organization.
	• Family Movie Nights	•Allow teachers and students to do	•Special meeting with non-native speaking families
	Christmas Store w/Family Night	new engaging learning activities	to discuss school activities and questions
	Christmas Family Night with	together.	concerning students and school. Help teachers
	Santa	Hear what teachers are saying	build relationships with those families.
	•Rise and Shine Presentations	about how to keep our district	
	•Rodeo Day for K-1 st .	great.	
	•Title I Parents Night	Muffins with mom, donuts	
	•Spirit Table sales from September to	with dad, & goodies for	
	November	grandparents.	
	• School Supplies purchased for the		
	2021-22 school yearBookfair family preview night		
	Bookfair family preview night Refreshments/snacks for Kids' Heart		
	Challenge Activities by parents/PTO		
	Change Activities by parents/PTO		

	 Meals/Snacks for Teacher Appreciation Week by parents/PTO School spirit t-shirts purchased for all students and faculty to wear to field trips and on field day events Bounce houses, snow cones, snacks for field day events Coffee/tea and condiments for Teachers' lounge Family members and small business personnel to serve on Campus Improvement Team 		
School Context and Organization	 The teachers feel they have a voice in the decision making process through the DEIC, Campus Needs Assessment Plan and the Campus Improvement Plan. Through the evaluation of teachers and paraprofessional schedules, adequate time is devoted to the organization. Excellent student to teacher ratio 18:1 but some ratios were exceeded due to higher enrollment. 	 Allow for more input from teachers regarding aspects that have a major impact on students and teachers, such as Student handbook, Student Code of Conduct. Para-professional help is essential for areas of need with the Rtl students and with the Special Education inclusion areas. Drop off and pick up procedures modified for car students. Covered walkways would be beneficial on bad weather school days. 	 Continued assistance from the Parent Volunteer group to further help with the RTI students. Develop a strategy for teacher input on the Student Handbook/Code of Conduct. Through RTI for all grade levels, provide extra help for students who are struggling.
Technology	 ◆Computers and Smart Boards in every classroom PK-5th grade and Dyslexia Reading Therapy. ◆Each Kindergarten and 1st grade classrooms have their own chromebook cart ◆ Technology class uses the Typsey curriculum along with Starfall 	Many members of staff need exposure and/or training on more up to date types of technology (iPads, podcasting, advanced smart board, etc.)	 Provide training to assist teachers in developing new world based lessons utilizing the learning for students through new ideas and interactive activities. Ensure each classroom has a instructional presentation platform Align technology standards and student expectations.

 1 to 1 Chromebooks for 2nd through and 5th graders Technology will be used to enhance lessons, student interaction and enrichment, class activities, research for more class projects and assessment. The use of technology has shown to improve student performance. 		
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Evaluation of Plan Activities listed under the Summative Evaluation column.

Activities reviewed during the year as numerated: 1-October/November; 2-January/February; 3-March/April; 4-May/June.

Strategies/Activities	SchWi de Eleme nt #	Staff Responsible	Resources	Time Line	Formative Evaluation	Summative Evaluation
Comprehensive Needs Assessment: Planning Team will make data-driven & teacher input about the classroom instructional strategies decisions for the entire campus toward the goal of maximizing student achievement for all students. The Team will analyze data from state assessments, attendance, discipline	#1 Summ ary attache d to this docum ent	Superintendent; Principals; Counselor; Campus Comm. Specialists	AEIS; PBMAS; Attendance; Discipline; Staff and parent surveys	Throughout the school year	Disaggregated data	Areas of strengths and weaknesses identified and CNA developed and modified as needs change. See CNA at the beginning of this plan. Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working

referrals, drug and violence reports, teacher retention, report cards, and surveys. Campus profile and vision will be included.						1 2 3 4
Schoolwide Reform Strategies *Ensure school-wide reform research-based strategies and methods for tiered intervention that address areas of weaknesses are identified in the CNA. *Review master schedule to identify opportunities for extended learning time *Investigate how manipulatives are used in various core areas *disaggregate data by sub-groups to determine programs; effectiveness in meeting the needs of underserved students populations	#2	Principals; Teachers; Campus Comm. Specialists	Title I, Part A \$ (6300) Title II, Part A (100%Transferabil ity); \$ (6300) Title IV, Part A (100%Transferabil ity); \$ (6300) State/Local funds; POA	Throughout the school year	Daily class schedules; All diagnostic and progress monitoring assessments; Tier II and Tier III intervention logs	Increased student scores State required Assessments, TPRI, iStation, etc. Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Instruction by Effective/Certified Staff *Ensure instruction of all students by effective	#2	SBDM - campus and district committees	Title IA funds for schoolwide classroom teacher serving PK-2	Throughout the school year Before school begins - Review all	List of all teachers providing instruction on each campus Determine if teachers are certified for their	Teacher certificates and years of experience on file and completed for each teacher. Evaluation of Activity:

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staff - review all		Federal Program	TIA - 6100	certifications	current assignments on	Completed 1 2 3 4
required certification		Director	\$ 63,770	against the	the master schedule.	Continue 1 2 3 4
data				master		Continue/ modifications
		Principals		schedule.	Review service records	1 2 3 4
*Ensure all TIA SWide		•			for number of years	Delete – not working
paraprofessionals (paid				Campus PR	experience.	1 2 3 4
from ESSA funds) are				1500 due	•	
HQ and certified for				11/15/22	Complete Effective	Submitted Campus
their positions before					Teaching Matrix for	PR1500
hired				District Equity	each teacher including:	Evaluation of Activity:
				Plan due	certification,	Completed 1 2 3 4
*Provide time for PD				11/1/22	years of experience,	Continue 1234
				<u></u>	and	Continue/ modifications
*Provide mentoring				Update CIP to	information on how	1 2 3 4
system				address District	they	Delete – not working
				Strategies	met the District	1 2 3 4
*Monitor instruction by				addressing any	Definition	
frequent walk-throughs				equity gaps or	of Effective Teaching	Submitted District
moquom mant unougno				Root Causes	including (at a	Equity Plan
*Provide pre-service for					minimum):	Evaluation of Activity:
"in-place" programs				Address	teaching	Completed 1234
in place programs				selected	performance;	Continue 1 2 3 4
				strategies	student learning;	Continue/ modifications
				identified in	student engagement.	1 2 3 4
				Root Causes	otadoni origagomeni.	Delete – not working
				for Long Term		1 2 3 4
				Implementation		
				of District		
				Equity Plan		
High Quality and	#2	Superintendent;	Title I, Part A	Summer and	Staff development	Attendance Certificates
Ongoing Professional		Principals;	\$(6200)	throughout the	calendars	Evaluation of Activity:
Development		ESC 17 Core	(6400)	school year		Completed 1234
*Select PD to meet the		Curriculum		, , , , , , , , , , , , , , , , , , , ,		Continue 1 2 3 4
specific needs of		Contract.	Title IIA			Continue/ modifications
teachers, paras,			\$ (6200)			1 2 3 4
			(6400)			Delete – not working

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principals, parents, students * Utilize video conferencing and/or online training *Provide PD throughout the year for staff required to be certified for what they teach. Conferences, ESC, locally developed		Title IVA \$ (6200 (6400) State/Local Funds			1234
Attract Highly Effective/Certified Teachers * advertise on web and ESC *attend job college and ESC job fairs *Provide mentoring program *provide effective leadership *provide on-going and "catch-up" training for programs already in place	Superintendent; Principals	State/Local funds; Job Fairs; Post jobs to be filled by certified teachers on websites ESC Title I, Part A; \$	Throughout the school year as needed	Grade level vacancy list	Highly qualified (certified) staff hired during interview process Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Ensure retention efforts of highly effective (certified) staff are implemented	Superintendent; Principals; Counselor	State/Local funds Title I, Part A; \$	Throughout the school year	Teacher Evaluations	Staff Interviews Staff Retention Rates Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working

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						1 2 3 4
Increase Parent/Family Engagement Provide activities that are planned by parents in order to increase parent involvement, such as family literary services *Notification: 1) provide information to parents in a language and format they understand 2) parents right to know teacher and paraprofessional qualifications, 3) parents' right to notification of noncertified teachers assigned to their child, 4) annual report cards, 5) reports regarding student achievement, 6) parental/family engagement policy and school-parent compact; 7)frequent reports on student progress; 8) post schoolwide plan on the website; 9) homeless liaison inform parents of opportunities for their	#3	Principals; Counselor; Teachers; Parent representatives; Campus Comm. District Comm.	State/Local Funds	Throughout the school year -Registration packets -TIA Annual parent Meeting -PK-5 teacher conferences - District/campus websites	Parent Involvement activities scheduled on school calendar by the principal	Sign-in sheets at activities to determine increase/decrease Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4

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homeless students; 10) option to not release student information to					
military recruiters; 11) follow FERPA policies and practices					
Title III-LEP – outreach –inform parents of LEP students: 1)how to be involved in child's instructional services; 2) identification procedures and program goals.					
Right to transfer -					
notify parents if their student is a victim of a violent criminal offense on school property.					
Notify parents if campus is identified as Persistently Dangerous.					
Consultation: 1)Include parents in the development evaluation of the engagement policies and school-parent compact.	Superintendent Principal Counselor	SBOE Policy	August notification of policy. Within 14 days anytime an offense may occur.	FDD Policy updates	Notifications and results Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working

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2) Have face-to-face						1 2 3 4
parent conferences for						
PK-5.						
3) Development of						
Schoolwide Plan,						
Program Plans and						
Consolidated						
Application-						
(reservation of funds						
for parent involvement)						
4) Title III-consult with						
educators and parents						
in the development of						
the plan including						
AMAOs						
5)Title IA Annual						
Parent Meeting to						
explain the program,						
requirements, right to						
be involved and						
opportunity to request						
regular meetings.						
Togalai mootingo.						
Building Capacity:						
1)Assist parents in						
understanding the						
state's curriculum and						
required assessments,						
requirements of Title I,						
Part A.						
2)Provide materials						
and training in areas						
such as literacy or						
technology.	""	D · · ·				
<u>Transition</u>	#3	Principals;		Spring of the	Schedules; Teacher	List of children/parents
		Counselor;	State/Local funds	school year	lesson plans; list of	attending

1)Conduct a preschool registration and/or round-up to assist children in the transition from early childhood programs to elementary grades-provide explanations of curriculum, procedures and student expectations *Coordinate EC and KG professional development *Provide KG teachers with EC portfolios and assessments for each student *Provide frequent communication with parents regarding their child's progress and parent activities 2) Provide informational parent rights including: *expectations/curriculu m/state assessments	Pre-K Teachers; Office Staff		activities and/or handouts	Evaluation of Activity: Completed 1234 Continue 1234 Continue/ modifications 1234 Delete – not working 1234
Teacher Decision- Making Regarding Assessments	Principals;	State/Local funds		List of assessments to be used

*Provide opportunities for teachers to work together in developing student assessments such as: benchmarks, observation tools, performance assessment, teacher made assessments, student inventories, State assessment, DRA, STAR, STAAR, Istation, Exact path, Study Island * Provide PD on using data to make instructional decisions, improve curriculum and design assessments		Counselor; Campus Comm.		Throughout the school year, as needed; August-September will be the first survey	Agenda item and/or survey	Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Provide effective, timely, additional assistance to students who experience difficulty mastering the proficient or advanced levels of academic achievement standards *Analyze individual student data *Provide extended learning opportunities (tutoring, Saturday school, summer school * Provide individualized and small group learning sessions	#2	Principals; Counselor; Teachers	SCE funds; State/Local funds	Throughout the school year: Tutorials; Small-group instruction; Extended Learning; Individual instruction	Three week progress reports; 6 – weeks report cards; Final report cards	Report Cards; State Assessment results; Summer Enrichment Programs; tutorial lists; CAI intervention schedules Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4

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*Incorporate computer assisted learning *Incorporate modifications/accommo dations for curriculum activities *Provide counseling			Title I, Part A; \$ Title II, Part A – REAP \$; Title IV, Part A – REAP \$;			
Coordinate and integrate federal, state, and local services and programs with the schoolwide program. Programs listed in the funding column are coordinated as well as PD, Parental engagement activities.		Principals; Counselor; Campus Comm.; ESC; Specialists	Title I, Part A; Title II, Part A SCE funds; CTE; State/Local funds; SPED funds; G/T funds; ESL funds Title III-LEP (SSA with ESC) Dollar amounts in preface of plan	Throughout the school year at Staff Meetings, Parent Meetings, etc.	Agenda and minutes of meetings	List of programs by campus and district Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Evaluate parent/family engagement program and policy and include parents in the process	#3	Principals	Evaluation document; Campus Comm.; District Comm Evaluation meeting	Spring of the school year	Results of evaluation	Adjustments made to program/policy Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4

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						Delete – not working 1 2 3 4
Conduct annual Title I meetings with parents in order to inform parents of their school's participation in Title I, Part A and to explain the requirements and rights of parents to be	#3	Principals; Counselor; All teachers	Forum for the Title IA meetings such as: Meet the Teacher Night, Curriculum design, Parent Nights Title I, Part A;	Week before school starts and during the school year as scheduled on calendar	Meeting scheduled	Sign-in sheets Agenda Power Point Handouts
involved. At least 2 meetings will be held at different times.			•			Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Revise annually the School-Parent Compact and provide in Spanish	#3	Principals; Counselor; Campus Comm.	District Comm Spring Meeting for Program evaluation or Separate meeting for parents before the District Committee meets	Spring of the school year	Agenda, minutes, draft of compact	Written compact Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Provide staff development to teachers,	#3	Principals;	Title I, Part A	Throughout the school year	Agenda, Minutes, handouts from planning meetings, website	Staff development calendar Evaluation of Activity:

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Brackets [] = Funding Source(s) Asterisk (*) = the person(s) with primary responsibility. Last Revised: April 2022

administrators, other staff members and parents in order to collaborate and plan program goals and objectives for staff development that will build ties between parents and school		Counselor; Campus Comm;	\$ TIA POA - \$ State/Local Funds;	and summer – staff meetings, SBDM meetings, etc.		Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Provide information/ communication in a format and in a language that parents can understand and provide translation services as needed or requested	#3	Teachers; Principals; Spanish Translators	State/ Local Funds;	Throughout the school year as needed	List of interpreters/translators	Copies of information/ Communications/ Documents/list of staff available to translate Website Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Provide parents information on the level of achievement of parent's child on any state required assessment	#3	Principals; Counselor;	State/ Local Funds;	As tests results are received	Students names and their achievement level	Copy of notice sent to parents or shown to parents at Goals Days and required state assessments Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4

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If need the campus will provide timely notice that the parent's child has been assigned to a teacher who is not certified for assignment	#3	Principals; Superintendent	State/ Local Funds	End of September and anytime during the year that it is needed	List of teachers not Certified – DOI wording pertaining to certifications	Copy of notice sent to parents Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Contract for technical assistance in Title IA program/fiscal/complia nce issues-reserved at the district level		Superintendent; SBDM Spring Business Mgr.	Title I, Part A; Reserved at the district level. \$ 4,739	Throughout the school year as invoiced	Contract	Invoice indicating the services provided. Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Provide highly qualified educational paraprofessionals to support classroom instruction in a small group setting.	#2	Principal Teacher Para	SCE	As needed	Teacher made plans for the para List of students needing the extra support	State Assessment data, Report Cards, Unit tests Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Address any ESSA PBMAS or ICR issues		Superintendent Principal Consultant	Local	At the time TEA releases information	Review ICS level 4. The reports were ready to submit on time, but were not submitted.	Agenda, minutes from any required meetings. Evaluation of Activity: Completed 1 2 3 4

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					Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4
Homeless Reservation district level for services as needed	Superintendent Business Office Homeless Liaison	Title I, Part A; \$	Check at 3 weeks and 6 weeks	Review of identified homeless student grades	Extra duty pay agreements, time logs; students served Evaluation of Activity: Completed 1 2 3 4 Continue 1 2 3 4 Continue/ modifications 1 2 3 4 Delete – not working 1 2 3 4

Campus Improvement Plan PK-5th grade 2022-2023

Goal Statement #1: Provide a rigorous curriculum with high academic standards for students at all grade levels.

□ Provide "world class" curriculum based upon state and national standards and expectations.

□ Provide a curriculum that is appropriate for all student ability groups.

Performance Objective #1A: 90% or more of Pre-Kindergarten through 2nd Grade students and 90% or more of each subgroup will attain a minimum proficiency or better on <u>reading readiness and reading assessments</u>.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1A.1 Teach the TEKS and local objectives	.1 Guided Reading	.1 Provided by	.1 Principal	.1 Fall - Spring	.1 Grading records,
at the appropriate level of academic rigor	materials and supplies.	the state		.2 K-2 nd	walkthrough and T-TESS
using scientifically researched instructional methods.			.2 Principal	October,	records
1A.2 Use frequent and systematic	.2 DRA, Reading, BOY,		.3 Principal	February, April	
assessment of student performance to	MOY, EOY STAR Test,	.2 Provided by	.4 Principal, ESL	or May	.2 Assessment results
direct and improve instruction.	Curriculum Benchmarks,	255 funds &	Coordinator, Dyslexia		.3 Walkthrough and PDAS
1A.3 Provide support through	iStation BOY, MOY, EOY,	IMA/EMAT	coordinator	.3 Fall	results, Session
instructional modeling, mentoring, and		funds			registrations and
staff development. 1A.4 Provide support through specialized	.3 AISD Staff		.5 Teacher* and		attendance records
and supplemental reading programs.	Development, ESC XI,	.3 Title II Funds	Principals	.4 Fall - Spring	.4 Assessment results from
1A.5 Provide tutoring/ additional	Kilgo Scope & Sequence				item 1A.2 and grading
instruction within the school day for	Training and other				reports
students who are not making adequate	workshops	.4 Local Funds		.5 Fall - Spring	
progress towards passing or are "At-Risk."	.4 Dyslexia Literacy	Comp Ed	.6 Principal		.5 Assessment results from
1A.6 Provide additional tutoring/ additional instruction <u>outside of the</u>	Groups	funds		.6 Fall- Spring	item 1A.2 and grading
school day and year for students who are					reports
not making adequate progress towards	5 Support materials; RTI	5 None			.6 Assessment results from
passing or are "At-Risk."	.6 Supplemental				item 1A.2 and grading
	instructional materials				reports
		.6 Local Funds			

Performance Objective #1B: 3rd through 5th grade students and students of each subgroup will attain a minimum proficiency or better on the STAAR Reading and Language Arts (including Writing) tests for their grade levels.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1B.1 Teach the TEKS and local	.1 Adopted materials	.1 \$0	.1 Teachers* and	.1 Fall- Spring	.1 Grade reports
objectives at the appropriate level	Support materials		Principals*		
of academic rigor using scientifically	(Measuring Up, STAAR,				
researched instructional methods.	.2 Curriculum Adoption			.2 End of each	
1B.2 Use systematic assessment of	Assessment materials	.2 \$0		6-weeks	.2 Checkpoint results
student performance to improve		\$0	.2 Teachers* and		Benchmark results
instruction. (6-wk checkpoints)			Principals	.3 Fall - Spring	
1B.3 Provide tutoring/ additional	.3 Support materials	.3 None	·		
instruction within the school day for					.3 Grade reports
students who are not making			.3 Principals*		·
adequate progress towards passing			·	.4 Fall- Spring	.4 Revised Improvement
or are "At-Risk."					Plans
1B.4 Provide time for vertical and	.4 Abydos/New Jersey	.4		.5 Fall - Spring	Registration and Session
horizontal teams to meet to assess	Writing training				Records.
the instructional program and		.5 None	.4 Teachers and	.6 Fall	
recommend improvements.			Principals*		.5 Walkthrough and T-TESS
1B.5 Provide support through	.5 AISD Staff		·		results, and attendance
instructional modeling, mentoring,	Development	.6 None	5. Principals*		records
and staff development.	·		·		
1B.6 Provide support through	.6 Dyslexia Services/RtI				.6 Master Schedules, class
specialized and supplemental	,		.6 Teachers* and		lists, reading and program
reading and language arts programs.			Principals		assessments
			·		

Performance Objective #1C: 90% or more of Pre-Kindergarten through 2nd Grade students and 90% or more of each subgroup will attain a minimum proficiency or better on district wide <u>Math</u> assessments.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1C.1 Teach the TEKS and local	.1 Adopted materials		.1 Teachers*	.1 Fall - Spring	.1 Grade reports
objectives at the appropriate level	Support materials				
of academic rigor using scientifically					.2 BOY/MOY/EOY
researched instructional methods.				.2 Fall - Spring	Assessment results
1C.2 Utilize TX-Kea and iStation	.2 Local Assessment	.2 \$800	.2 Teachers* and		
along with Textbook Adoption	funds		Principals*	.3 Fall- Spring	
Assessments Proclamation 14).			.3 Teachers and		.3 Walkthrough and T-TESS
1C.3 Provide support through	.3 AISD Staff	.3 \$2000	Principals*	.4 Fall - Spring	results and attendance
instructional modeling, mentoring,	Development, ESC XI,		Superintendent		records
and staff development.					
1C.4 Provide support through	.4 Supplemental	.4 \$1000	.4 Teachers and		.4 Program
specialized and supplemental math	materials		Principals*		assessments/reports,
programs.					Grade reports

Performance Objective #1D: 3rd through 5th grade students and students of each subgroup will attain a minimum proficiency or better on the STAAR <u>Math</u> test for their grade levels.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1D.1 Teach the TEKS and local	.1 Adopted materials	.1 None	.1 Teachers* and	.1 Fall - Spring	.1 Grade reports
objectives at the appropriate level	Support materials		Principals		
of academic rigor using scientifically					
researched instructional methods.					
1D.2 Use a systematic assessment	.2 Curriculum Adopted			.2 End of 6-	
of student performance to improve	Assessments	.2 None	.2 Teachers	weeks period	.2 Check point results
instruction. (Check points, consider	.3 AISD Staff				Benchmark results
purchasing the ITBS assessment)	Development, ESC XI,		.3 Teachers,	.3 Fall - Spring	And CBA results
1D.3 Provide support through	CAMT (Fed. Funds)	.3 \$5000	Principals		
instructional modeling, mentoring,	.4 Supplemental				.3 Walkthrough and T-TESS
and staff development.	materials, Study Island,			.4 Fall	results and attendance
1D.4 Provide support through	iStation		.4 Principals*		records
specialized and supplemental math		.4 \$3000	·		
programs (Study Island, iStation)	.5 Staff Development			.5 Fall - Spring	.4 Grade reports
and calculators.	Day/ Special times				-

1D.5 Vertical and horizontal teams	during conference	.5 None	.5 Teachers and	.6 Fall- Spring	
will meet to assess the instructional	periods		Principals*		.5 Revised Improvement
program and recommend					Plans
improvements.		.6 None			Study Island Science and
1D.6 Provide tutoring/additional	.6 Support Material		.6 Teachers* and	.7 Fall- Spring	Math reports. Istation
instruction within the school day for			Principals		instructional support and
students who are not making					assessment reports
adequate progress towards passing					
or are "At-Risk."					.6 Grade Reports
1D.7 Provide additional	.7 Supplemental		.7 Teachers* and		
tutoring/additional instruction	instructional materials		Principals		
outside of the school day for	Extra-duty pay				
students who are not making					
adequate progress towards passing					.7 Grade Reports
or are "At-Risk."					

Performance Objective #1E: 100% of the PK-5 students in each grade level (with the exception of those excused by IEP or §504 Committee) will participate in a <u>fine arts</u> curriculum that includes opportunity for advanced and rigorous study.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1E.1 Appraisals (especially	.1 Walkthrough forms	.1 None	.1 Principals	.1 Fall -Spring	.1 Walkthrough and
continuous classroom visits) to the	and appraisers				appraisal forms and
curriculum expectations.	.2 Staff Development				documentation.
1E.2 Vertical and horizontal teams	Day. Substitutes for	.2 Local	.2 Principals	.2 Spring 2020	
will meet to assess the instructional	release time				.2 Revised Improvement
program and recommend					Plans
improvements					

Performance Objective #1F: 100% of the K-5 students in each grade level (with the exception of those excused by IEP or §504 Committee) will participate in a <u>physical education</u> curriculum that includes opportunity for advanced and rigorous study. All students will demonstrate 15-20% improvement passing all components of Physical Fitness Testing.

	<u> </u>		<u> </u>		
Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1F.1 Tie mentoring and appraisals	.1 Walkthrough forms	.1 None	.1 Principals*	.1 Fall- Spring	.1 Walkthrough and
(especially continuous classroom	and appraisers				appraisal forms and
				.2 Ongoing	documentation.

visits) to the curriculum	.2 Instructor	.2 PE Instructors		.2 Fitness gram,
expectations.			.3 Bi-Weekly	Presidential Fitness
1F.2 Monitor each student's	.3 PE Central, PE Lesson	.3 PE Instructors, Fit-N-		Challenge
progress through exercises daily. (All	Fit-N-Wise	Wise Specialist		.3 Fitness gram,
students)			.4 Ongoing	Presidential Fitness
1F.3 Design and present lessons	.4 Fitnessgram DVD			Challenge
using Heart Rate Monitors to target		.4 PE Instructors		.4 Fitness gram,
struggling students. (All students)	.5 Trained instructors		.5 Pre-test	Presidential Fitness
1F.4 The students will demonstrate				Challenge
knowledge of the Fitnessgram,		.5 PE Instructors		.5 Fitness gram,
Presidential Fitness Challenge	.6 PE Instructors,		.6 Weekly	Presidential Fitness
standards.(All students)				Challenge
1F.5 The students perform proper	.7 PE Instructors	.6 PE Instructors		
Fitness gram, Presidential Fitness				.6 Fitness gram,
technique to maximize success.(All	.8, PE Instructors		.7 Ongoing	Presidential Fitness
students)	.9 PE Instructors			Challenge
1F.6 The students will participate in		.7 PE Instructors		.7 Fitness gram,
a weekly fitness activity to increase			.8 Ongoing	Presidential Fitness
their levels of fitness.(All students)				Challenge
	.10 Instructors	.8 PE Instructors		
1F.7 Students will be involved in				.8 Fitness gram,
fitness and a healthy lifestyle				Presidential Fitness
through the Coordinated School				Challenge
Health Program.				
1F.8 Students will target upper body				.9 Fitness gram,
strength and flexibility		.9 PE Instructors	.9 Ongoing	Presidential Fitness
1F.9 Continuation of our running				Challenge
program whereby miles are				
accumulated and PR(Physical				
Progress) noted with running				
charms provided as incentives. (All				.10 Fitness gram,
students)				Presidential Fitness
1F.10 Students will learn different				Challenge
sports skills in PE class that will		.10 PE Instructors	.10 Ongoing	

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enhance future extra-curricular					
success as well as show school-wide					
support/appreciation for our JH/HS					
activities					
Performance Objective #10	G: 100% of the PK-5 s	tudents will pa	rticipate in a career a	wareness and	guidance program.
Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1G.1 Conduct PK-5 programs on	.1 Guidance curriculum	.1 None	.1 Counselor*	.1 Fall - Spring	.1 Guidance Lesson Plans
career awareness and guidance.					
Performance Objective #1h					
attain a minimum proficien				or their grade le Time Line	
Strategies/Activities 1H.1 Assure that each student in	Resources [fund] .1 Support instructional	Amount .1 Local	Staff Responsible* .1 Teachers and	.1 Sept.	Evaluation/Document 1 Grade reports and STAAR
	materials and	.1 LOCal		.1 Sept.	alternative assessment
Special Education is educated to the			Principals		results
fullest extent of his or her potential. 1H.2 Vertical and horizontal teams	equipment	2 Legal/Fodoval	2 Deinsinals	2 Consino	
will meet to assess the instructional	.2 Staff Development	.2 Local/Federal	.2 Principals	.2 Spring	.2 Revised Improvement Plans
program and recommend	Day		.3 Principals/504		Plans
improvements.	Day		Coordinator	.3 Aug.	
1H.3 Assure that each student in	.3 Support instructional	.3 None	.4 Principals and	.5 Aug.	.3 Grade reports and
§504 is educated to the fullest	materials and	.5 Notie	Counselor		STAAR assessment results
_			Couriseioi	1 Cont	
extent of his or her potential. 1 H.4 Ensure all teachers and	equipment	_		.4 Sept.	.4 Review of personnel files
	.4 AISD	.4			
teacher assistants have proper certification and/or endorsements	.4 AISD		C Too shows Too shows'		
and/or certificates of training			.5 Teachers, Teachers'		
	.5 AISD		aides and Principals*	F Fall Caring	E Staff Davidonment
required to teach in this special	.5 AISD	Flocal/Fodoral		.5 Fall-Spring Summer	.5 Staff Development Calendar
program 1H.5 Provide research based staff		.5 Local/Federal	6 Dringingle Chariel	Summer	Calendar
			.6 Principals, Special	6 Aug May	
development, with input from staff	CAICD	6	Teachers, General	.6 Aug-May	
	.6 AISD	.6	Education Teachers		C ADD/IED Student
			.7 Special Education	7.6	.6 ARD/IEP, Student
			Teacher, ESC	.7 Sept	Schedules

1 H.6 Ensure that all students with					
disabilities have access to the	.7 AISD	.7	.8 Principals* and		
general curriculum			Special Education	.8 Fall -spring	.7 Agenda, Sign in Sheets
			Teacher	Summer	
1 H.7 Provide training to teachers	.8 Local, Special	.8			
regarding modifying curriculum for	Education			.9 Fall - Spring	.8 Parent Involvement
students with disabilities			.9 ARD Committee		Activity Calendar, Sign in
1 H.8 Provide parental involvement	.9 Special Education			.10 Sept	sheets
and provide opportunities for		.9			
parents of students with disabilities	.9 ESC, Special		.10 ESC, Wise County	.11 Spring	
to participate in school-sponsored	Education and Federal		Shared Services		.9 AYP Reports
activities	Funds	.10	.11 Superintendent		
1 H.9 Provide training to ARD					
committee	.10 Local				.10 Training schedule, Sign-
					in Sheet
1H.10 Address ESSA Performance					
and Compliance					.11 Agenda, Written
					strategies developed
D (- 000/			(LED)	I 7E0/

Performance Objective #1I: 90% or more of students who are English Language Learners (was LEP) and 75% or more of each subgroup will attain a minimum proficiency or better on the STAAR or alternative assessment test for their grade levels.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
11.1 Utilize Structured Curriculum as	.1 Materials	.1\$.1 ESL Teachers*	.1 Spring	.1 Campus schedules,
the instructional format.					grade reports
11.2 Vertical and horizontal teams		.2 \$.2 ESL Coordinator*	.2 Spring	
will meet to assess the instructional	.2 Staff Development				
	Day				

program and recommend		.3 \$.3 ESL Coordinator*	.3 Fall - Spring	.2 Revised Improvement
improvements.	3 VICD CF-ft			4 Fall Coning	Plans
11.3 ESL training opportunities for	.3 AISD Staff	4 64 000	4 FCL Co. a.d	.4 Fall - Spring	
staff.	Development, ESC XI	.4 \$1000	.4 ESL Coordinator*		2.44 1 1 7 7 7
	[ESL]				.3 Walkthrough and T-TESS
11.4 Closely monitor English	.4 TELPAS [ESL],			.5 Beginning of	results, Session
proficiency assessment results to				the school	registrations and
direct instruction on both the				year/as new	attendance records
student and program levels.		.5	.5 ESL Certified Teacher	student	.4 Assessment results
	.5 ESL Fund, Title 1			enrolled	
1 I.5 Identify and provide all LEP	funds, local funds				
students a BE/ESL program that					
develops proficiency in the				.6 September	.5 Home Language Survey
comprehension, speaking, reading,	.6 STAAR, TELPAS, LPAC			and/or May	List of ESL Student, TELPAS
and composition of the English	Records,	.6	.6 Administrator/		Scores, STAAR Scores
language			Coordinator	.7 Ongoing	
1 I.6 Conduct a comprehensive					
needs assessment of all BL/ESL		.7	.7 Administrator,	.8 Fall -spring	.6 Disaggregated scores of
student to determine strengths and		.7	BE/ESL Teachers, LPAC	.o raii -spiiiig	students, Written annual
weaknesses			BE/ESL TEACHETS, LPAC		I
weaknesses		0	O A dus inistrator	O Coning	evaluation of BE/ESL
4.1.7 Europea that information to		.8	.8 Administrator,	.9 Spring	program
1 I.7 Ensure that information to	7.50.5		Teacher, LPAC	Semester/Sum	711111111111111111111111111111111111111
parents is provided in the home	.7 ESL Funds, Local		members, SBDM	mer	.7 List of qualified
language	funds,		committee		translators, copies of
4.00		.9	0.4.1.1.1.1.00044		notices sent to parents
1 I.8 Provide opportunities for			.9 Administrator, SBDM		.8 School calendar of
parents of BE/ESL students to	0.1 16 1 -0.				parent involvement
participate in school-sponsored	.8 Local funds, ESL			40.5 1.5:	activities, Parent Sign-in
activities	Funds, Title I funds,			.10 Each Six	Sheets
	Special Education			weeks	
1 I.9 Continue to recruit and retain					.9 Positions posted, Fully
highly qualified BE/ESL staff	.9 Local Funds, ESL			.11 Each Six	certified staff hired
including minorities	Funds			Weeks	

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1 I.10 Increase the number of LEP		.10	.10 Teachers/	.12 Each	
students in learning English	.10 Title I, Part A, Local,		Paraprofessionals	Semester	
1 I.11 Increase the number of LEP	State				.10 Benchmark Test, LPAC
students attaining English		.11	.11 Teachers/		records, PEIMS
proficiency	.11 Title I, Local, State,		Paraprofessionals		.11 Benchmark Test, RPTE,
1 I.12 Reevaluate students who are	.12 Local, State,	.12	.12 Administration, LEP		LPAC records
transferred out of a bilingual	Meeting times		Teachers, LPAC		.12 Benchmark test, Report
program from other					Cards, STAAR, LPAC
districts/schools					information

Performance Objective #1J: <u>Individual Acceleration (or Intervention) Plans</u> will be developed and successfully implemented for 100% of the students designated as being at-risk of dropping out of school per the State Compensatory Education criteria.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1J.1 Construct and Implement	.1 Intervention Teams –	.1 None	.1 Lead by the campus	.1 Sept	.1 SST Minutes, IAP's, IEP's
Student Support <u>CARE Teams</u> to	CARE Team		Principal and		, , , , , , , , , , , , , , , , , , , ,
determine individual plans.	C, III F Call		Counselor*, with	.2 Upon	
1J.2 CARE TEAM will refer students	.2 Referral Procedures	.2 None	participation by the	determination	.2 CARE TEAM Minutes,
to other programs, interventions,			campus Teachers,	of the CARE	IAP's, IEP's
and agencies as needed.			Support Staff	team	
1 J.3 Develop a policy for	.3 Local	.3		.3 Sept	
identifying, entering, and exiting			.2 Counselor*,		.3 Meeting to develop
students from the At-Risk Program.			Principals		policy
1 J.4 Provide teachers with the	.4 Local-Campus			.4 Beginning of	Fame,
confidential list of At-Risk students	assessments, STAR, DRA			school	
and supporting criteria used for	, ,		.3 Superintendent,		.4 List development, all
identification	.5 Local, Title I, Part A,		Principals*	.5 Sept	teachers with list and
1 J.5 Conduct a comprehensive	SCE				supporting documentation
needs assessment which includes			.4 Principals*, Teacher		.5 data disaggregated for
but is not limited to STAAR, dropout					at-risk students, results of
rate, RPTE, to identify areas to					comprehensive needs
accelerate					assessment

1 J.6 Serve K-2 students who failed		.5 Counselor, Teacher,		
readiness test with accelerated,	.6 Local, A-Z Reading	Site Base Team		
intensive program for early literacy,	Program		.6 Fall	.6 DRA Results and Study
A-Z Program.	.7 Local, ESL Fund			Island/Exact Path along
1 J.7 Serve LEP students through an	Rosetta Stone	.6 Principals*,		with Istation
accelerated program to acquire		Teacher*	.7 Daily	.7 Progress Report, LPAC
proficiency in the English Language				Meetings, STAAR, results
	.8 Local			.8 Progress Reports, Report
1 J.8 Provide accelerated, intensive		.7 Certified ESL		Card grades, Benchmark
program for At-Risk students failing		Classroom Teachers,	.8 Sept - May	tests, STAAR, Completion
the STAAR through tutoring,		Principals*		Rate
computer-assisted instruction,				
extended day, week, year,				
specialized reading/math classes,		.8 Principals*,		
etc.	.9 Local, Title II, BL/ESL,	Teacher*		
			.9 Fall -Spring	.9 Staff Development,
1 J.9 Provide research based staff			Summer	Calendar, Teacher/
development designed to assist				paraprofessional
students at-risk of dropping out of				attendance Certificates,
school for				Sign-In Sheets
professional/paraprofessional staff				
with input from staff		.9 ESC, Principals	.10 Sept -May	
				.10 Parent involvement
1 J.10 Conference with parents,	.10 Local,		44.6	calendar, Evaluation of
encourage parental involvement			11. Sept	parent involvement
and provide opportunities for				activities
parents to participate in school-	11 1 2 2 2	10 Dain single CCE Chaff		11 Chaff dayslammant
sponsored activities i.e. open	11. Local	.10 Principal, SCE Staff		11. Staff development
house, fall festival, UIL				
1 J.11 Staff training of implementing specific TEKS		11. Principal/ Teachers		
· · · · · · · · · · · · · · · · · · ·	. 770/	nt and Immigrant students and 75		<u> </u>

Performance Objective #1K: 75% or more of Migrant and Immigrant students and 75% or more of each subgroup will attain a minimum proficiency or better on the STAAR or alternative assessment test for their grade levels.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1K.1 Provide supplemental tutorial	.1 Instructional	.1\$.1 Migrant	.1 Sept.	.1 Grade reports, records
and support interventions based on	Materials		Coordinator*, Principal		of purchases and services
Priority of Services (Needs)	Health Interventions				provided, surveys
1K.2 Provide recruiting and	Clothing	.2 \$.2 Migrant	.2 Aug.	.2 Completed PEIMS
community support services	.2		Coordinator*,		records
			Principals		
1 K.3 Name District contact person		.3		.3 August	.3 Observation, Person
to coordinate the identification and	.3 Local		.3 Administration		Named
recruitment of migrant student					
1 K.4 Survey all new enrollees	.4 Local	.4		.4 Ongoing	.4 Interview, Eligibility
1 K.5 Update migrant student list for			.4 Secretary		determined
PEIMS and other district personnel	.5 Local	.5		.5 As needed	.5 Student List
1 K.6 Refer migrant families and			.5 MEP Coordinator		.6 Log Entries, Referrals
students for educational support					made
and support agencies	.6 Local	6	.6 MEP Coordinator	.6 As needed	

Performance Objective #1L: The Pre-K program shall be designed to develop the skills necessary for success in the required public school curriculum, including language, mathematics, and social skills.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1L.1 Ensure that all teachers/ paraprofessionals that teach in the program have the proper certification and/or endorsements	.1 Local, Title I,	.1	.1 Administration	.1 August	.1 Interview Process, Teacher Certification
1L.2 Provide research based staff development for professional/ paraprofessional staff with input from staff	.2 Local, Title I,	.2	.2 Administrator ESC	.2 Fall, Spring, Summer	.2 Survey, staff development calendar, Attendance Certificates

1L.3 Provide parent involvement	.3 Local, Title I, ESL,	.3	.3 Administrator SBDM	.3 August -	.3 Parent Involvement
opportunities, with input from	Special Education			May	Calendar, agenda, minutes
parents, so that parents may					of planning meetings, sign-
participate in school-sponsored					in sheets
activities			4 Day 1/ Tarada a	4.0-1	4.01
11 4 Drovido Dro Kourrigulum			.4 Pre-K Teacher	.4 Daily	.4 Observation, Lesson
1L.4 Provide Pre-K curriculum reflecting a balance of all areas of		.4 \$2,000.00			Plans, Summary of assessment instruments
learning and encourages children to	.4 Local,	.4 \$2,000.00			assessment instruments
be actively involved and experience	.4 Local,				
a variety of activities and materials					
(CLI-Engage)					.5 Activities scheduled
					Notification, agenda,
1L.5 Provide activities i.e.		.5	.5 Pre-K Teacher	.5 Spring	handouts, Observation
registration day, round up,	.5 Local, Title I,				
classroom/campus visitation, to					
ensure a smooth transition for					
children into the public school					.6 Newspapers, Letters,
1L.6 Identify four-year-old students		.6	.6 Administration		Notices posted, etc. Copies of Notices
through communication to the	.6 Local	.0	.o Auministration	.6 May -July	copies of Notices
population in the district with	.o Local			.o way sary	
children who are eligible in both					
English and Spanish					
,					

Performance Objective #1M: The G/T program shall be designed to increase opportunities for students to strive for a higher quality of success in and out of the regular education classroom.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1M.1 Update written policies that	.1 Local	.1	.1 Administration, G/T	.1 May—	.1 Agendas, Minutes, Sign-
include provisions regarding			endorsed teachers, G/T	August	in sheets, written policies,
furloughs, reassessment, exiting of			Selection Committee		handbooks

.2 Local	.2	.2 Administration, G/T Staff, G/T Selection Committee	.2 August-May	.2 Training of staff on G/T characteristics, List and record of student nominations
.3 Local, G/T funds, ESC .4 Local, G/T Funds	.3	.3 General G/T Staff	.3 August - May	.3 Lesson Plans, Student Projects/Student scores STAAR
		.4 G/T Staff, G/T Selection Committee	.4 Fall to Spring	.4 List of students to be tested, List of test for students with language other than English/Non- verbal tests
.5 Local, G/T Funds .6 Local	.5	.5 Administration	.5 Fall Spring and Summer	.5 Staff development calendar, Attendance Certificates
	.3 Local, G/T funds, ESC .4 Local, G/T Funds .5 Local, G/T Funds	.3 Local, G/T funds, ESC .4 Local, G/T Funds 4	Staff, G/T Selection Committee .3 Local, G/T funds, ESC .4 Local, G/T Funds 4 .4 G/T Staff, G/T Selection Committee .5 Local, G/T Funds .5 Local, G/T Funds .5 Administration	Staff, G/T Selection Committee .2 August-May .3 Local, G/T funds, ESC .4 Local, G/T Funds 4 .4 G/T Staff, G/T Selection Committee .4 Fall to Spring .5 Local, G/T Funds .5 Local .5 Administration .5 Fall Spring and Summer

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1M.6 Revision-Serve the needs of the G/T students with differentiated instruction in the regular classroom providing a higher level of depth, complexity and rigor in the four core academic areas. Serve the needs of G/T students through enrichment classes that promote cooperative learning, independent studies, and creativity. 1M.7 Provide opportunities for G/T identified students to work together as a group, work with other students, and work independently during the school day as well as the entire school year	.7 Local, G/T Funds	.7	.6 All classroom teachers will receive their 30 hour GT endorsement, G/T Staff .7 G/T Staff Core Teachers with GT endorsements	.6 Weekly	6 Notes, minutes from meetings, G/T Curriculum revisions .7 Lesson Plans, Schedules, Student surveys
Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
	.1. Local	.1	.1 Administration,	.1 late Fall for	. 1 Staff Training, List of
1N.1 Identify students with dyslexia or a related disorder and provide			School Board, Dyslexia Staff	1st grade, Beginning of	students eligible. Behavior chcklist with characteristics
appropriate instructional services				school yr for	.2 Continue use of Take
1N.2 Provide a program for early	.2 Local,	.2 \$1,500.00	.2 Dyslexia Staff/school	new students	Flight program to cover
identification, intervention, and			board	or academic	more reading strategies.
support for students at risk for				needs appear.	3 Written Procedures,
dyslexia or other reading difficulties					Students identified
using the Texas Scottish Rite	.3 Local time				.4 Older students more
Hospital Take Flight program.		.3	.3 Dyslexia Staff	.2 Early Fall-	practice in higher level
1N.3 Annually align SBOE approved				Late Spring	reading skills; minimum of
procedures and district/campus	.4 Local,				forty minutes, four days a
procedures		.4	.4 Administrators, 504	.3 August	week of instruction.
1N.4 Provide services for students	.5 Local,		Committee		.5 Drafts of written
who may be eligible under Section		.5	.5 Administration,	.4 Daily	procedures, written
504	.6 Local.		Dyslexia Staff		procedures adopted
		.6	.6 Dyslexia Teacher	.5Daily	

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1N.5 Provide services to students at	.7 Local, Title I, Part A,	.7	.7 Administration	.6 Each 6-	.6 Lists of students
his/her campus	ESC Training			weeks	identified, list of students
1N.6 Monitor students' progress	.8 Local, DRA and other			.7 Spring and	served
1N.7 Ensure teachers of dyslexic	assessment tests			Summer	.7 Class Schedule, List of
students have proper certification		.8	.8 Dyslexia Teacher	.8 August -	students receiving services
and/or endorsements				December	.8 Report cards, Skill
1N.8 Conduct a comprehensive	.9 Local			January -May	mastery. List of Teachers
needs assessment to determine		.9	.9 Administrator,	.9 Fall	using qualifying procedures
students in program areas of	.10 Local		Dyslexia Teacher		List of Students identified,
strengths and weakness			, , , , , , , , , , , , , , , , , , , ,		Disaggregated data
1N.9 Provide opportunities for		.10	.10 Administrator/	.10 Spring -	.9 School Calendar of
parents of dyslexic students to			Dyslexia Staff	Summer, Fall	Parent involvement
participate in school-sponsored	.11 Local		,	trainings	.10 Copy of latest Dyslexia
activities					Handbook revised 2021-
1N.10 Remain current on dyslexia		.11	.11 Teachers		2022 school year.
information contained in the latest					.11 Assessments
Dyslexia Handbook (current is				.11 Within 1st	administered, Results of
revised State is 2022 and district is				6-weeks of	assessments
2022)				school	.12 Assessments
1N.11 Administer K-2 assessments					administered, Report to
					commissioner
1N.12 Apply results of early					
assessment instruments to	.12 Local	.12	.12 Administrators		
instruction and report to the					.13 Assessments
Commissioner of Education					administered,
1N.13 Test for Dyslexia at	.13 Local, Federal	.13	.13 Teachers, Dyslexia		Development/purchase
appropriate time; purchase or			Teacher	.12 Fall	programs
develop programs that include					
descriptors listed in the state					.14 List of students tested,
handbook	.14 Local	.14	.14 Administrator,	.13 Fall to	Copies of Parent
1N.14 Notify parents in writing			Teachers	Spring	notifications
before an assessment or					.15 List of students, Copies
identification procedure is used with					of information/conference
an individual student	.15 Local	.15		.14 As needed	given to parents

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1N.15 Inform parents of all services and options available to students eligible		.16	.15 Administrator, Teachers	.15 As needed	.16 Names of Committee
1N.16 Ensure identification of dyslexia is made by a committee	.16 Local		.16 Administrator	.16 Fall to	members, Documents showing each committee
that includes persons knowledgeable about the reading process, dyslexia and dyslexia				Spring	members' qualifications .17 Use a classroom set of books to read more as a
instruction, the assessments used,		.17			class and read different
and the meaning of the collected			.17 Administration,		types of literature. Work
data	.17 Local		Local School Board	.17 Fall to	with 4 th and 5 th graders on
1N 17 Level cohool beard assembly				Spring and	higher order
1N.17 Local school board annually evaluate dyslexia program				Summer	comprehensive skills.
, , ,	.18 Local				.18 Evaluation Prepared,
1N.18 Use the Rate Practice Book					Board minutes
and Comprehensive Practice Book					
from Scottish Rite.					

Performance Objective #10: Title I, Part A provides supplemental resources to local education agencies (LEAs) to help schools with high concentrations of students from low-income families provide high-quality education that will enable all children to meet the state performance standards. Title I, Part A, supports campuses in implementing either a school wide program or a targeted assistance program. Alvord Elementary in Alvord ISD is a Title I School wide campus.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
10.1 Conduct a comprehensive	.1 Local, AEIS-It	.1	.1 Administrators,	.1 August to	
needs assessment of the entire			Counselor, SBDM	September	

school which may include but is not limited to STAAR, DRA, TELPAS, Istation, ESSA indicators, AYP, Staff development 10.2 Ensure school wide reform	.2 Title I, Title II,	.2	.2 Administrators, Teachers, SBDM	.2 Daily	.1 Disaggregated Data, Areas of strengths and weaknesses identified
strategies that address areas of weaknesses as identified in the comprehensive needs assessment such as: (Accelerated Reader, Content Mastery Lab, Computer Assisted Instruction such as laptops, data projectors, calculators,	ESL, Local,				.2 Daily Class schedules, Increased student STAAR scores
Interactive whiteboards, Portable science labs, Microscopes, Science experiment materials, IPad minis,	.3 Title II, Local	.3	.3 Administrators,		
etc.) 10.3 Provide research based staff development for professional staff and paraprofessionals. Activities will align to Response to Intervention. We are providing research based			Teachers, ESC	.3 Fall	.3 Staff Development Calendar, Attendance Certificates
progress-monitoring tools, technology, and professional development around effective implementation in the classrooms. We have received some training on the implementation of RTI strategies		.4			
for needs of studentswe will use the current technology and further training to take this a step further. 10.4 Attend job fairs, recruit from teacher certification programs, advertisements to ensure avenues	.4 Local		.4 Administrators	.4 Spring/ Summer	.4 Course vacancy list, Highly qualified staff hiring

for attracting highly qualified			.5 Administrators,		
teachers to high needs schools			Parent		.5 Sign-in sheets at
10.5 Provide parent involvement	.5 Local	.5	Representatives, SBDM	.5 April/May	activities to determine
activities that are planned by					increase/decrease
parents in order to increase parent	.6 Local		.6 Pre-k Early	.6 Spring of	
involvement		.6	Childhood Teachers	school year	.6 Scheduled/Teacher
10.6 Conduct a preschool					lesson plans/List of
registration and/or round up to	.7 Title I, ESL, Local,				activities and/or handouts,
assist children in the transition from	SCE, Title II,		.7 Administrators,		List of children/parents
early childhood programs to		.7	Counselors, Teachers,	.7 Each 6-	attending
elementary school			Homeless Education	weeks	.7 3-Week progress
10.7 Provide effective, timely,			Liaison		reports, Report Cards
additional assistance to students					
(including homeless children) who					
experience difficulty mastering the					
proficient or advanced levels of					
academic achievement standards					
through frequent monitoring of			.8 Administrators,		
student progress and placement in	.8 Title I, Part A, ESL,	.8	SBDM, ESC		
supplemental programs in the core	CATE, Dyslexia, Title II,			.8 Fall and	.8 Agenda, Minutes of
subject areas	Part A, Title II, Part D,			Spring	meetings, List of programs
10.8 Coordinate federal, state, and	Title I, Part C, SCE, Local,				by campus/district
local services and programs and	Special Education				
integration with the school wide					
program					
10 0 Consultants and interest Title			0.4.1		
10.9 Coordinate and integrate Title			.9 Administration, SBDM		O Cabadulas agandas and
I, Part A services with other			ZRDINI		.9 Schedules, agendas and
educational services such as Head	.9 Title I, Part A, BE/ESL,				minutes of planning meetings, List of programs
Start, Reading First, Early Reading First, other preschool programs, LEP	Special Education,			.9 Fall	by campus/district
programs, special education	Special Education,	.9		.5 ran	by campus/district
programs, migratory children,					
neglected or delinquent youth,					
neglected of delinquent youth,					

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		1		T	
homeless children, and immigrant					
children in order to increase					
program effectiveness, eliminate					
duplication, and reduce					
fragmentation of the instructional					
program	.10 Evaluation	.10		.10 Spring	.10 Results of evaluation,
10.10 Evaluate parent involvement	Document		.10 Principals		Adjustment made to
program and include parents in the					program
process		.11		.11 May	
10.11 Review parent involvement	.11 Time		.11 Administrators,	,	.11 Meeting notifications,
policy that is developed jointly,			SBDM		agendas, minutes, sign-in
agreed upon, and distributed to					sheets, evaluation data of
parents					parent involvement
parents					parent involvement
10.12 Conduct an annual Title I			.12 Administration		.12 Meeting Scheduled,
meeting with parents in order to			.12 / (41111111361461611	.12 Fall	Sign-in sheets, agenda
inform parents of their school's				.12 (011	Jigii iii siieets, ageilaa
participation in Title I, Part A and to		.12			
explain the requirements and rights	.12 Time	.12			
of parents to be involved	.12 111110		.13 Administrators,		
10.13 Revise annually the School-			SBDM	.13 Spring -	.13 Agendas, minutes,
Parent Compact and provide in			SEDIVI	Summer	drafts of compact, Written
English and Spanish		.13	.14 Administrator	Julilliei	compact
10. 14 Provide parents information	.13 Time	.13	.14 Auministrator		Compact
on the level of achievement of	.15 Time			.14 Within the	.14 List of students and
		.14		first Four	
parent's child on STAAR and timely	.14 Local	.14			teachers not certified,
notice that the parent's child has	.14 Local			Weeks of 'Not	Copy of notice sent to
been assigned to, or has been				Highly	parents
taught for four or more consecutive				Qualified'	
weeks by a teacher who is not		15		Teacher/Sub's	
certified		.15		time period	
10.15 Continue to monitor student		1.0		45.0	
progress and participation through		.16		.15 Spring	
AYP					

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10.16 Address PBM Performance	.15 Local	.17	.15 Administrators,	.16 Spring	.15 AYP report
Compliance			Counselors, Teachers		disaggregated, AYP annual
10.17 Provide additional instruction	.16 Local		.16 Administrator	.17 Spring	report results
through the interactive/engaging					.16 TAPR, ESSEA report,
computer programs.	.17		.17 Principals		Strategies written
					.17 Disaggregated data,
					Benchmarks

Performance Objective #1P: 3rd through 5th grade students and students of each subgroup will attain a minimum proficiency or better on the STAAR <u>Science</u> test for their grade levels.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
1P.1 Teach the TEKS and local	.1 Adopted materials	.1 ~\$1000 [255]	.1 Principals*, Teacher	.1 Fall to	.1 Grade Reports
objectives at the appropriate level of	Support materials			Spring	
academic rigor using scientifically	Science lab equipment				
researched instructional methods.	.2 Released STAAR ?'s	.2 None	.2 Teachers and		.2 Benchmark Results
1P.2 Use a systematic assessment of	Study Island, TEK		Principals	.2 End of 6-	Study Island Results
student performance to improve	benchmarks	.3 \$300 for CAST		weeks period	
instruction. (Check points)	.3 AISD Staff	[255]			
	Development, ESC XI,		.3 Teachers and	.3 Fall to	.3 Walkthrough and T-TESS
1P.3 Provide support through	Annual CAST Science		Principals	Spring	results and attendance
instructional modeling, mentoring, and	Teachers Workshop				records
staff development.	Convention, and other			.4 Fall	
1P.4 Provide support through	workshops.	.4 None	.4 Principals*		.4 Grade Reports
specialized and supplemental science	.4 Supplemental materials				
programs.				.5 Fall to	
1P.5 Vertical and horizontal teams will	.5 None	.5 None	.5 Principals	Spring	.5 Revised Improvement Plans
meet to assess the instructional					

program and recommend	.6 Support Material			.6 Fall to	
improvements.	"Measuring Up to STAAR"	.6 "Science lab	.6 Teachers and	Spring	.6 Grade Reports
1P.6 Provide tutoring/additional		workbook ~\$15	Principals		Benchmark Score
instruction within the school day for	.7 Supplemental	each x number of			PEIMS Data. Study Island
students who are not making adequate	instructional materials	students [255]		.7 Fall to Spring	
progress towards passing or are "At			.7 Teachers and Principals		.7 Grade Reports
Risk."					
1P.7 Provide additional					
tutoring/additional instruction outside	.8 Standard Science lab	.8 \$100 annual			
of the school day and year for students	equipment specifically	equipment			
who are not making adequate progress	called for in the TEKS;	replacement/	.8 Principals, Teachers	.8 Fall to	.8 Grade Reports
towards passing or are "At-Risk."	Portable Science lab	upgrade costs		Spring	Benchmark Scores, Study
1P.8 Provide "hands-on" approach to		[255]			Island
science instruction using scientific lab	.9 Computers for Science				
equipment and techniques whenever	lab				.9 Benchmark Scores
possible.					Grade Reports, Study
			.9 Technology Director*,		Island
1P.9 Provide computers for integration			Principal, Teachers		
of technology TEKS in the teaching of					
science. Computers will be used in data				9 Fall to	
collection in science laboratory				Spring	
investigations, online "virtual labs", and					
virtual field trips, online manipulative					
and online assessments.					
		.10 Local			.10 Benchmark Scores, Grade
1P.10 Utilize a Science lab application in	.10	funds/255 funds	.10 Teachers, Principal,		Reports
the computer lab or on the	.11 State funds		Counselor		
laptops/tablets		.11 255, 289			.11 Provide a Science lab for
1P.11 Consider a centralized Science lab		funds	.11 Superintendent,	.10 Fall to Spring	hands-on experiments to take
and classroom area for science supplies			Principal, Board members		place to teach Science TEKS.
for experiments and investigations.			and teachers	.11 Fall to Spring	
0.10::	t #2: Engues that a co		<u> </u>	etained in each	<u> </u>

Goal Statement #2: Ensure that a safe and drug free environment is maintained in each school.

Performance Objective #2A: Campus will not be designated as a "Persistently Dangerous School" by state criteria

Strategies/Activities	Resources	Amount	Staff Responsible*	Time Line	Evaluation/Document
Strategies/Activities 2A.1 Campus will meet the national and state standards of a Safe School as determined through the PEIMS discipline indicators 2A.2 Security video	Resources 2.A.1 PEIMS 2.A.2 Video Equipment and Playback	Amount .1 N/A .2	Staff Responsible* .1 Principals* .2 Superintendent, Tech Director, Principals	Time Line .1 May .2 June to May	Evaluation/Document .1 PEIMS Discipline Report .2 Resource's data, (texts, phone calls, emails, video playback, etc) 2.A2 More security cameras EX:1 additional in cafeteria, 2/more front of building, 1/more closer to playground and covered pavilion

Performance Objective #2B: Establish campus wide discipline management systems consistent with state and local regulations.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
2B.1 Update and distribute to all	.1 TASB Model	.1\$ None	.1 Principals*	.1 Fall	.1 Code of Conduct
students and their families the district	Legal Updates				Parent signed receipts
Code of Student Conduct					
2B.2 Teach character education, conflict	.2 Agendas, Monthly	.2 \$4000	.2 Principals*	.2 Fall to Spring	.2 Guidance Lesson Plans
resolution, and coping skills at each	Character Qualities, Great		Counselor, Teachers		Guidance Calendar
grade level.	Expectations				
2B.3 Maintain district wide support				.3 Fall to Spring	.3 Discipline records
options (counseling and academic	.3 Support materials	.3 \$.3 Principals		
interventions, AEP, DAEP, Resource				.4 Fall to Spring	.4 Character bulletin boards
Officers)	.4 Certificates	.4 \$.4 Counselor*/Teachers	.5 Fall	posting honorees
2B.4 Recognize students monthly		.5 \$600	.5 Counselors/Technology		.5 Student and parent
2B.5 Cyberbullying/Social Media	.5 Federal/State		Director/Superintendent		assemblies/surveys
training					

Performance Objective #2C: All students and staff will receive training in effective safe-schools procedures and self-management skills									
Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document				

.1	.1	.1 Counselor *, Principals	.1 Fall	.1 Record of use / Posters
2 Support materials	2 None	2 Counselor *	2 Fall to Spring	displayed prominently.
.2 Support materials	.2 None	· ·	.2 rail to Spring	.2 Lesson plans, walkthroughs
		readilers	.3 Fall	iz zesson plans, walkemoughs
.3 Support materials	.3	.3 Counselor*		.3 Training agenda and
CPI training		Special Ed. Staff		attendance record
S		Principals		
			.4 Fall	
.4 Emergency Plan	.4 None	.4 Principals*		.4 Training agenda and
				attendance record
			.5 Fall– Spring	
.5 Emergency Plan	.5 None	.5 Principals*	.6 Fall to	.5 Emergency Drill Records
			Spring	
.6 Support materials	.6 None	.6 Principals/Counselor*,		.6 Red Ribbon Week Agenda
Great Expectations	\$4000	Teachers		Rise and Shine Assemblies
0				Spirit Team Leaders to read
_			7. Fall -Spring	daily announcements and
the * Student Creed				help with new students and
	7.			other areas around the school
7.Administrators		and Teachers		7. Some type of substitute
				evaluation and survey
	.2 Support materials .3 Support materials CPI training .4 Emergency Plan .5 Emergency Plan .6 Support materials	.2 Support materials .3 Support materials .4 Emergency Plan .5 Emergency Plan .5 Support materials Great Expectations knowledge of the *Eight Expectations for Living and the * Student Creed .2 None .3 .4 None .5 None .6 None \$4000	.2 Support materials .3 Support materials .4 Emergency Plan .5 Emergency Plan .6 Support materials Great Expectations knowledge of the *Eight Expectations for Living and the * Student Creed .2 Counselor, * Teachers .3 Counselor* Special Ed. Staff Principals* .4 Principals* .5 Principals* .6 Principals/Counselor*, Teachers 7. Counselor, Principals*	.2 Support materials .2 None .2 Counselor, * Teachers .3 Fall .3 Support materials CPI training .4 Emergency Plan .5 Emergency Plan .5 None .6 Support materials Great Expectations knowledge of the *Eight Expectations for Living and the * Student Creed .2 Fall to Spring .3 Fall .4 Fall .4 Fall .5 Fall—Spring .6 Fall to Spring .7. Fall-Spring .7. Fall-Spring .7. Fall-Spring .7. Fall-Spring

Performance Objective #2D: An emergency readiness plan and structure will be in place at the start of the year,

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
2D.1 The Emergency Plan will be in	.1 Emergency Plan	.1 N/A	.1 Principal*	.1 Fall	.1 Conspicuously posted
place before the start of the school					Plan
year.	.2 Emergency Plan	.2 N/A	.2 Principals*	.2 Fall to	
2D.2 Emergency drills will be				Spring	.2 Emergency Drill Report
routinely practiced, monitored, and					
assessed for effectiveness.	.3 Emergency Plan	.3 N/A	.3 Superintendent,	.3 Summer	.3. End of year evaluation
2D.3 Level 1,2, and 3 Guardian			Crisis Prevention Team		of program in place
training					

Goal Statement #3: 95% or more of the students will earn academic promotion to the next grade level.

_	Amount	Staff Responsible*	Time Line	Evaluation/Document
.1 Suppliers as	.1	.1 Principals,*	.1 Fall to	.1 ADA and attendance
appropriate		Counselor	Spring	reports
	.2		.2 Fall to	
.2		.2 Principals*, Nurse	Spring	.2 ADA and attendance
	.3 None	.3	.3 Fall to	reports
.3 PEIMS			Spring	
				.3 ADA and attendance
				reports
			.4 Fall to	
	.4 None	.4 Principals*	Spring	
.4 Justice of the Peace		·	.5 Fall to	.4 Court reports
JP 2	.5 None	.5 Migrant and	Spring	
		Immigrant		.5 ADA and attendance
.5 PEIMS reports		Coordinator*		reports
•				
8% of PK-5 students	│ will promote to	the next grade level.		
Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
.1 ESL, Literacy groups,	.1 None	.1 Principals,* SST	.1 Fall to	.1 Retention report
§504, IDEA		Committee	Spring	
.1 Teachers	.1 N/A	.1 Principals*	.1 Fall to Spring	.1 Retention report
Support Services				
			.3 Fall	
Services		•		.3 The development of a
		and Teachers		retention scale
	.3 PEIMS .4 Justice of the Peace JP 2 .5 PEIMS reports 8% of PK-5 students Resources [fund] .1 ESL, Literacy groups, §504, IDEA .1 Teachers	.2 .3 None .3 PEIMS .4 None .4 Justice of the Peace JP 2 .5 None .5 PEIMS reports Soft PK-5 students will promote to Amount .1 ESL, Literacy groups, §504, IDEA .1 Teachers Support Services 2. Teachers and Support	.3 None .4 Principals* .4 Justice of the Peace JP 2 .5 None .5 Migrant and Immigrant Coordinator* 8% of PK-5 students will promote to the next grade level. Resources [fund] Amount Staff Responsible* .1 ESL, Literacy groups, §504, IDEA .1 None .1 Principals,* SST Committee .1 Teachers Support Services .1 N/A .1 Principals*	.3 None .3 PEIMS .3 None .3 None .3 Fall to Spring .3 Fall to Spring .4 None .4 Principals* .5 Fall to Spring .5 PEIMS reports .5 None .5 Migrant and Immigrant Coordinator* .5 PEIMS reports .5 None .5 Migrant and Immigrant .7 Principals .5 Fall to Spring .5 Fall to Spring .1 ESL, Literacy groups, §504, IDEA .1 None .1 Principals,* SST .1 Fall to Spring .1 Teachers Support Services .1 N/A .1 Principals .1 Principals .1 Fall to Spring .1 Principals .1 Fall to Spring .1 Fall to

3B.4 Provide summer school for	.4 Curriculum, Various	.4 \$12,000	. Teachers*	.1 Summer	.1 Summer school attendance
students who have yet to meet the	Materials				report
grade level expectations.					

Goal Statement #4: Recruit, hire, develop, and maintain a highly qualified instructional and support staff.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
4A.1 Establish and clearly communicate campus academic expectations.	.1 Campus Improvement Plan, Student and Faculty Handbooks	.1 None	.1 Principals*	.1 August	.1 Campus Report Card, grade and discipline records, walkthroughs
4A.2 Establish and clearly communicate campus behavioral expectations.	.2 Campus Improvement Plan, Student and Faculty Handbooks	.2 None	.2 Principals*	.2 August	.2 Campus Report Card, grade and discipline records, walkthroughs
4A.3 Establish benchmark assessments in K-5 targeting writing; 1-5 targeting	.3 Supplemental materials	.3 None	.3 Principals*	.3 Oct, February, April	.3 Benchmark Assessments .4 Compare pay scale to
math; 1-5 targeting reading. 4A.4 Closely review the teacher pay scale	.4 Local budget	.4\$.4 AISD Board – Superintendent	.4 Spring	comparable districts

Performance Objective #4B: Hire and retain a highly qualified teaching staff and paraprofessional staff.

errormance objective #+b. Thre and retain a mighty quantied teaching start and paraprofessional start.					
Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
4B.1 Aggressively seek bilingual Highly	.1 Principal	.1\$.1 Principals*	.1 Spring	.1 Employee certification
Qualified candidates			.2 Principals*		records
4B.2 Aggressively seek fully qualified candidates for all openings	.2 Principal	.2 \$.3 Principals*	.2 Summer	.2 Employee certification records
4B.3 Use the TEA developed PAKS to assess all instructional paraprofessionals to assure they meet the "Highly Qualified" standards set by the state	.3 Paraprofessional Assessment of Knowledge and Skills	.3 \$.3 Aug. and prior to instructional assignment	.3 PAKS records/Released 8 th grade State Assessments

Performance Objective #4C: 100% of the teachers will be certified in the subject/grade level in which they are teaching.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
4C.1 Aggressively seek Highly Qualified	.1 Principal	.1\$.1 Principals	.1 Summer	.1 Employee certification
candidates for all openings					records

Performance Objective #4D: 100% of the teachers and instructional staff will receive high quality staff development as defined in §9101 (34). The training shall include:

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
4D. 1 Provide hands-on training delivered	.1 Local	.1\$.1 Principals	.1 – Aug.	.1 - 11 AISD Staff
by AISD & ESC11 staffs for Math, Reading,				All Staff	Development Calendar,
Special Ed, Writing, Science, GT, Dyslexia,			.2 Principals*	Development	Walkthrough and T-TESS
RTI			[depending on topic]	Days	results, training agendas,
4D.2 AISD Policies and Procedures use of	.2 AISD Staff	.2 \$			Attendance records,
Eduphoria program for lesson planning,	Development, professional			.2 Fall	
student assessment data, district forms to	training opportunities, and				.2 Distribution of District
be used/processed	contracted services		.3 Principals*, Technology		Policies and Procedures
4D.3 Campus Policies and Procedures			Staff*		Eduphoria training
4D.4 §37 and AISD safe schools policies		.3 \$			_
and procedures		.4 \$.3 Assemblies, Counselor in-
4D.5 Harassment and bullying interventions, including sexual					class teaching schedule
harassment policies and procedures		.5 \$			_
4D.6 Two-Year Induction training for all		.6 \$.4, .5 Staff development
new employees		.7\$.6 Assign a mentor
4D.7 Fourth grade teachers will receive					.7
training for reading and math based on					
the STAAR assessment.					

Goal Statement #5: Ensure active and appropriate involvement in the campus' decision-making by all shareholders.

Performance Objective #5#	A: Maintain informative	e and two-way	communication with a	II shareholders	5.
Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Timeline	Evaluation/Document

5A.1 Inform our communities of AISD events and issues	.1 District website, AES marquee, newsletters, call out system, Facebook	.1 \$.1 Principals*	.1 Aug	.1 Copies of newspapers, School Messenger
5A.2 Maintain effective two-way communication with parents	Page, Twitter, Remind text system .2. Telephones, written correspondence, the AISD	.2 \$.2 Teachers* Principals*	.2 Fall to Spring .3 Fall to Spring	.2 Telephone Log, Archived web links, School Messenger
5A.3 Hold informational and special purpose meetings for the parents and community	Website, and e-mail, call out system, AES Facebook Page, student planners and take home folders	.3 \$.3 Principals*	.4 Fall to Spring	.3 Sign-in sheets and agendas
5A.4 Continue a partnership with the campus PTO to communicate the needs and expectations of the campus.	.3 Open Houses, meet the teacher , PTO Facebook website, District and campus website .4 PTO Membership	.4 \$.4 Principals*		.4 PTO board minutes, Agendas, attend meetings
Performance Objective #5E	 	f parents and di	pardians in the educati	lional decisions	s about their children

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Timeline	Evaluation/Document
5B.1 Parent participation in ARD	.1 Weekly/Monthly	.1 \$ None	.1 Principals, Regular &	.1 Fall to Late	.1 Attendance rosters
meetings & parent conferences.	calendar		Special Ed Teachers,*	Spring	
5B.2 Clearly communicate parents'			Coop representatives		.2 District and campus
rights and communication procedures	.2 District and campus	.2 Local	.2 Principals*, Special Ed	.2 August	handbooks, Code of Conduct,
in district and campus handbooks, Code	handbooks, Code of		teachers, Coop		web page, etc.
of Conduct, web page, etc.	Conduct, web page, etc.		representatives		
5B.3 Provide translated written	.3 Spanish language				
materials and translators at meetings.	translators	.3 Local	.3 Qualified Translator	.3 All year	.3 Copies of translations

Performance Objective #5C: Seek participation of parents, community members, business representatives and Central Office Representatives in the decision-making process.

Strategies/Activities Resources [fund] Amount Staff Responsible* Timeline Evaluation
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5C.1 Solicit attendance of parents at	.1 News releases and	.1\$.1 Principals*	.1 For each	.1 Agendas and meeting
meeting for each program, i.e. ESL,	personal communications			meeting	minutes
Migrant, Gifted and Talented, Special	in English and Spanish [the				
Education, Title One, PTO, etc.	appropriate program fund]				
5C.2 Schedule parent-teacher				.2 Following	
conferences throughout the year	.2 District Calendar-use	.2 \$.2 Teachers*	each grading	.2 Attendance records for
	Teacher conference			period in each	conferences
	schedule			semester as	
				needed or per	
5C.3 Hold regular meetings of the				request	
Campus Leadership Team, and	.3 Committee calendars	.3 \$.3 Principals*		
specialized committees.				.3 At least once	.3 Committee calendars,
				per semester; 2-	agendas, and minutes
				3 per semester is	
				recommended	

Goal Statement #6: Ensure that technology is effectively integrated into the instructional program PK-5.

Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Timeline	Evaluation/Document
5A.1 Integrate technology training into	.1 AISD Staff Development,	.1 \$ None	.1 Technology Director*,	.1 Aug	.1 Walkthrough and T-TESS
he training for instructional methods in	Software		Principals		evidence of routine use in
all subject areas.					instruction
6A.2 Additional classroom computers, lata projectors, digital cameras and		.2 \$15,000.00	.2 Technology Director*	.2 On-going	.2
aptops.			.3 Technology		
3,000			Director/Principals		.3 Technology Director's
6A. 3 Campus technology assistants	.3 Local	.3 ?	Technology Assistant	.3 Fall	evaluation

6B.1 Utilize the technology software programs already in place as primary tools in everyday teaching and communication.	.1 Existing software	.1 None	.1 Technology Facilitator Technology Director	.1 Aug	.1 Walkthrough and T-TESS evidence of routine use in instruction
6B.2 Provide continuing staff development support and training	.2. AISD and contracted Staff Development	.2 \$.2 Technology Facilitator	.2 Aug	.2 Walkthrough and T-TESS evidence of routine use in instruction
6B.3 Emphasize the effective use of technology in instruction in the staff's annual evaluations.	.3 Evaluation forms.	.3\$.3 Principals	.3 Aug	.3 Walkthrough and T-TESS evidence of routine use in instruction

Performance Objective #6C: Provide high quality instructional technology.

Strategies/Activities Resources [fund] Amount Staff Responsible* Timeline Evaluation/Document

6C.1 Implement consistent technology	.1 Technology hardware	.1 \$.1 Technology Director	.1 Aug	.1 Financial and inventory
platforms.			Assistant	.2 Aug	records
	.2 Technology hardware	.2	.2 Technology Director		.2 Financial and inventory
			Assistant		records
6C.2 Investigate the effectiveness and					
practicality of new instructional					
technologies through classroom				.3 Aug	
demonstrations, talks, and studies.		.3\$.3 Technology Director		.3 Effectiveness assessment
, ,			Technology		results
			Facilitator/Assistant		
6C.3 Provide Enchanted Learning			,	.4 Aug-May	
access to allow students to interact with	.3 AISD	.4\$ renewal of			.4 Effective assessment
real life experiences through hands-on	13 7 1132	subscription	.4 Technology Facilitator		results
technology.		Subscription	.4 reciniology racintator		results
6C.4 Provide access to software					
programs for all grade levels					

Performance Objective #6D: Ensure that all students demonstrate proficiency in technology competencies.					
Strategies/Activities	Resources [fund]	Amount	Staff Responsible*	Time Line	Evaluation/Document
6D.1 Align technology standards and	.1 Curriculum Document		.1 Principals	.1 Aug to May	.1 Aligned curriculum
expectations.			.2 Teachers*	.2 Fall to Spring	document
6D.2 Teach the aligned technology TEKS	.2 Lesson and unit plans			.3 Fall to Spring	.2 Walkthrough
and local objectives across the			.3 Principals*, Teachers		.3 Grade reports, Lesson unit,
curriculum.				.4	and campus planning
6D.3 Assess student mastery of the	.3 Student Assessments		.4 Technology Personnel,	Implementation	documents and STAAR
technology TEKS.			Technology Director,	by Spring of	Practice Workbook esp. in
6D.4 K- fifth grade technology portfolio	.4 Campus technology		Classroom teachers	2020	math and writing
			Principals		.4 Portfolio presentations