

Atlantic - Ventnor City

Notice is hereby given to the legal voters of the \_\_\_\_\_ school district, in the County of \_\_\_\_\_, of the State of New Jersey, that a Public Hearing will be held in the \_\_\_\_\_ of the \_\_\_\_\_ Board of Education, (insert complete address of where hearing will be conducted), on (insert day, date, and time of hearing), for the purpose of conducting a public hearing on the following budget for the \_\_\_\_\_ school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026 Estimated
Pupils On Roll Regular Full-Time	449	430	462
Pupils On Roll - Special Full-Time	56	58	53
Subtotal - Pupils On Roll	505	488	515
Private School Placements	3	4	3
Pupils Sent to Other Districts - Reg Prog	92	73	69
Pupils Sent to Other Dists - Spec Ed Prog	30	30	31
Pupils Received	1	6	2

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Atlantic - Ventnor City  
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	16,530,372	16,480,371	16,780,371
Total Tax Levy	10-121x	16,530,372	16,480,371	16,780,371
Total Tuition	10-1300	29,359	189,129	70,000
Transportation Fees from Other Local Education Authorities	10-1420-1440	349,453	329,284	267,513
Rents and Royalties	10-1910	1,950	1,610	0
Unrestricted Miscellaneous Revenues	10-1XXX	269,080	0	0
Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	303,769	0	0
<b>Total Revenues from Local Sources</b>		<b>17,485,983</b>	<b>17,002,394</b>	<b>17,119,884</b>
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	417,427	282,204	304,023
Extraordinary Aid	10-3131	148,001	0	0
Categorical Special Education Aid	10-3132	285,643	606,437	651,424
Equalization Aid	10-3176	50,346	0	0
Categorical Security Aid	10-3177	344,749	178,347	168,612
Other State Aids	10-3XXX	19,614	0	0
<b>Total Revenues from State Sources</b>		<b>1,265,780</b>	<b>1,066,988</b>	<b>1,124,059</b>
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	13,957	0	1,644
<b>Total Revenues from Federal Sources</b>		<b>13,957</b>	<b>0</b>	<b>1,644</b>
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Local Share	10-303	0	2,364,439	1,798,488
Withdrawal from Maintenance Reserve	10-307	0	0	90,000
Withdrawal from Tuition Reserve for Tuition Adjustments	10-310	0	0	200,000
Actual Revenues (Over)/Under Expenditures	10-311	0	400,000	400,000
<b>Total Operating Budget</b>		<b>19,222,553</b>	<b>20,833,821</b>	<b>20,734,075</b>
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	22,274	20,000	20,000
<b>Total Revenues from Local Sources</b>	20-1XXX	<b>22,274</b>	<b>20,000</b>	<b>20,000</b>
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	127,562	336,636
Preschool Education Aid	20-3218	976,446	1,253,335	1,345,845
Other Restricted Entitlements	20-32XX	6,468	0	0
<b>Total Revenues from State Sources</b>		<b>982,914</b>	<b>1,380,897</b>	<b>1,682,481</b>
Revenues from Federal Sources:				
Title I	20-4411-4416	379,903	467,281	358,011
Title II	20-4451-4455	11,173	63,439	47,579
Title III	20-4491-4494	800	0	0
Title IV	20-4471-4474	29,999	27,812	20,859
IDEA Part B (Handicapped)	20-4420-4429	197,287	193,739	145,304
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	19,193	0	0
ARP-ESSER	20-4540	139,237	0	0
<b>Total Revenues from Federal Sources</b>		<b>777,592</b>	<b>752,271</b>	<b>571,753</b>
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	75,575	67,515	114,207
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,090	0	0
<b>Total Grants and Entitlements</b>		<b>1,856,265</b>	<b>2,220,683</b>	<b>2,388,441</b>
<b>Total Revenues/Sources</b>		<b>21,078,818</b>	<b>23,054,504</b>	<b>23,122,516</b>
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	75,575	67,515	114,207
<b>Total Revenues/Sources Net of Transfers</b>		<b>21,003,243</b>	<b>22,986,989</b>	<b>23,008,309</b>

Atlantic - Ventnor City  
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
<b>General Current Expense:</b>				
<b>Instruction:</b>				
Regular Programs-Instruction	11-1XX-100-XXX	4,289,711	4,456,696	4,201,579
Special Education-Instruction	11-2XX-100-XXX	1,254,553	1,475,214	1,263,259
Basic Skills/Remedial-Instruction	11-230-100-XXX	447,721	345,512	267,418
Bilingual Education-Instruction	11-240-100-XXX	20,601	20,433	21,235
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	51,394	46,880	41,388
School-Sponsored Athletics-Instruction	11-402-100-XXX	14,976	37,090	33,891
Summer School	11-422-XXX-XXX	23,884	0	0
Instructional Alternative Ed Program	11-423-XXX-XXX	2,025	0	0
Other Instructional Programs-Instruction	11-4XX-100-XXX	0	3,120	3,120
<b>Support Services:</b>				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,291,580	3,604,329	4,472,668
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	54,022	53,240	56,470
Undistributed Expenditures-Health Services	11-000-213-XXX	146,333	156,481	169,129
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	145,082	163,777	188,704
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	150,020	197,390	300,145
Undistributed Expenditures-Guidance	11-000-218-XXX	201,174	255,913	191,357
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,076,529	1,165,617	965,511
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	9,000	9,000
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	210,280	182,422	184,259
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,521	40,070	24,687
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	357,131	453,321	450,213
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	301,872	277,319	255,469
Undistributed Expenditures-Central Services	11-000-251-XXX	191,003	219,682	224,659
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	54,112	111,970	81,968
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,900,038	2,300,541	2,007,371
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,363,052	1,891,858	1,740,248
Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,195,382	2,736,336	3,088,737
Total Undistributed Expenditures		12,642,131	13,819,266	14,410,595
Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
Total General Current Expense		18,746,996	20,205,211	20,243,485
<b>Capital Expenditures:</b>				
Facilities Acquisition and Construction Services	12-000-400-XXX	41,174	163,174	171,174
Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		41,174	164,174	172,174
Transfer of Funds to Charter Schools	10-000-100-56X	434,383	464,436	318,416
General Fund Grand Total		19,222,553	20,833,821	20,734,075
<b>Special Grants and Entitlements:</b>				
Student Activity Fund	20-475-XXX-XXX	20,184	20,000	20,000
<b>Preschool Education Aid:</b>				
Preschool Education Aid Instruction	20-218-100-XXX	789,869	744,381	821,113
Support Services	20-218-200-XXX	262,152	699,231	968,873
Facility Acquisition and Construction Services	20-218-400-XXX	0	4,800	6,702
Total Preschool Education Aid	20-218-XXX-XXX	1,052,021	1,448,412	1,796,688
<b>Other State Projects:</b>				
Other	20-XXX-XXX-XXX	6,468	0	0
Total Other State Projects		6,468	0	0
Total State Projects	20-XXX-XXX-XXX	1,058,489	1,448,412	1,796,688
<b>Federal Projects:</b>				
Title I	20-XXX-XXX-XXX	379,903	467,281	358,011
Title II	20-XXX-XXX-XXX	11,173	63,439	47,579
Title III	20-XXX-XXX-XXX	800	0	0
Title IV	20-XXX-XXX-XXX	29,999	27,812	20,859
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	197,287	193,739	145,304
ARP-ESSER Grant Program	20-487-xxx-xxx	139,237	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	19,193	0	0
Total Federal Projects	20-XXX-XXX-XXX	777,592	752,271	571,753
Total Special Revenue Funds		1,856,265	2,220,683	2,388,441
Total Expenditures/Appropriations		21,078,818	23,054,504	23,122,516
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	75,575	67,515	114,207
Total Expenditures Net of Transfers		21,003,243	22,986,989	23,008,309

Atlantic - Ventnor City  
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	457,465	582,206	543,378	416,676
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	996,492	997,492	998,492	909,492
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	720,133	721,133	722,133	523,133
--Legal Reserve	4,673,088	3,997,397	1,671,786	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	800,000	800,000	400,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	23,810	25,900	25,900	25,900
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Atlantic - Ventnor City  
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$29,480	\$30,036	\$32,146	\$33,439	\$30,916
Total Classroom Instruction	\$17,591	\$18,046	\$18,621	\$19,183	\$17,632
Classroom-Salaries and Benefits	\$17,196	\$17,248	\$17,840	\$18,371	\$16,858
Classroom-General Supplies and Textbooks	\$377	\$785	\$635	\$677	\$502
Classroom-Purchased Services	\$18	\$13	\$146	\$135	\$272
Total Support Services	\$4,991	\$5,483	\$6,156	\$6,322	\$6,321
Support Services-Salaries and Benefits	\$3,338	\$3,753	\$3,753	\$3,869	\$3,947
Total Administrative Costs	\$2,532	\$2,297	\$2,598	\$2,713	\$2,565
Administration Salaries and Benefits	\$1,977	\$1,861	\$1,890	\$1,981	\$1,964
Total Operations and Maintenance of Plant	\$4,260	\$4,041	\$4,558	\$5,001	\$4,206
Operations and Maintenance-Salaries and Benefits	\$1,013	\$954	\$832	\$859	\$873
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$105	\$168	\$212	\$218	\$193
Total Equipment Costs	\$321	\$0	\$12	\$10	\$13
Legal Costs	\$189	\$61	\$129	\$133	\$126
Employee Benefits as a percentage of salaries*	32.77%	36.22%	34.74%	34.15%	41.08%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Atlantic - Ventnor City  
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
HVAC Replacement	1	\$130,000	N	N	

The complete budget will be on file and open to examination at \_\_\_\_\_ County New Jersey between \_\_\_\_\_ the hours of \_\_\_\_\_ the \_\_\_\_\_ building, (insert address), (insert town), \_\_\_\_\_ am and \_\_\_\_\_ pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition \_\_\_\_\_ to the New Jersey Student Learning Standards adopted by the State Board of Education.