

LWCS
1919 School Restoration Project, Sources & Uses Schedule
7-Mar-23

Project: Estimated Cost as of 3/7/2023

Use of Funds:

Construction	
Floor 1	3,800,000
Floor 2	1,700,000
Design & Engineer	400,000
Consultant Service	8,000
Contingency	150,000
Total Project Uses of Funds	<u>6,058,000</u>

Additions to Project Cost:

Permits	12,500
Total Adds to Construction Contract	12,500
Total Transaction Cost	
Total Project Cost	<u>6,070,500</u>

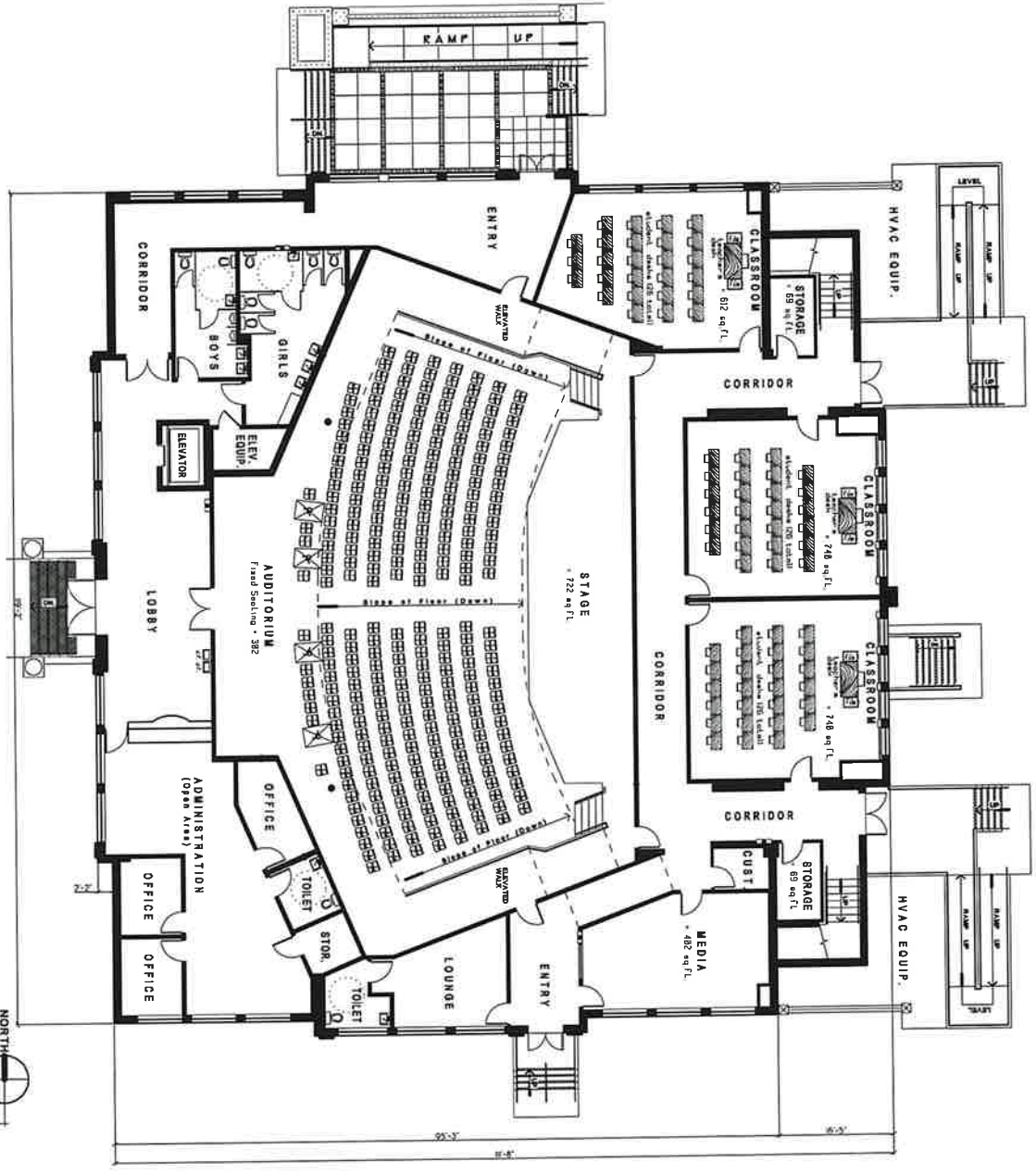
Source of Funds:

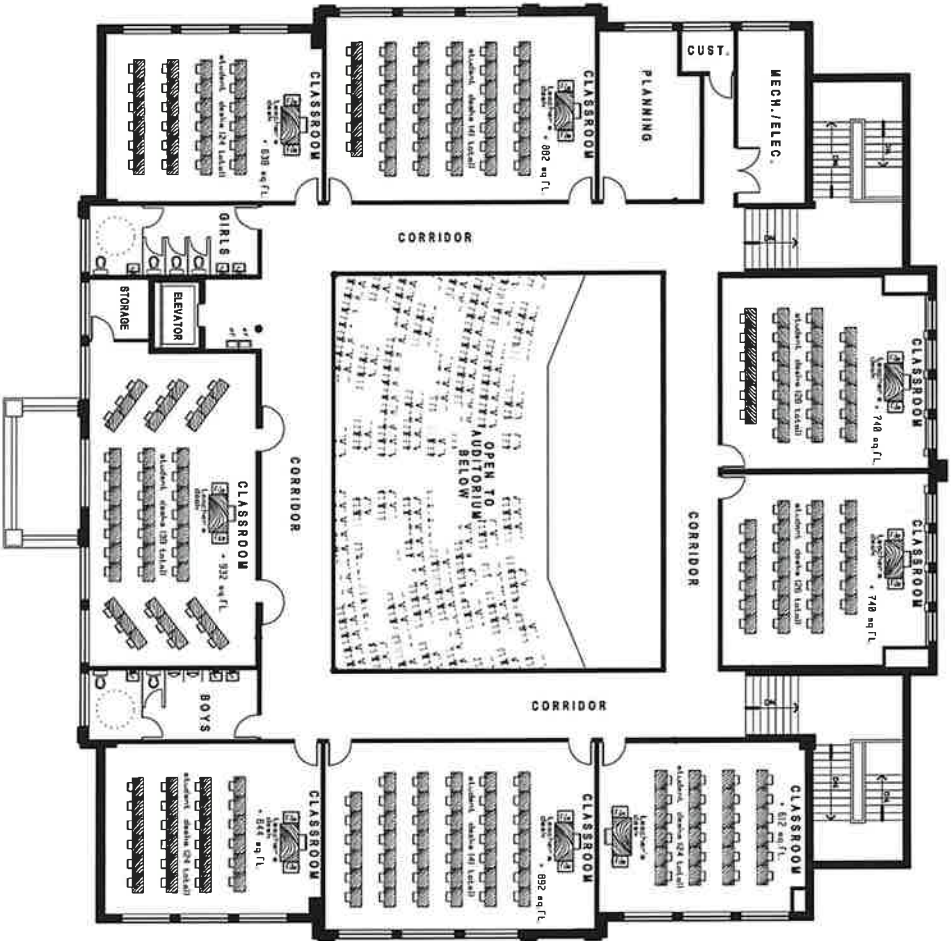
ARP ESSER- Federal	3,000,000
Florida Historic Grant- State	500,000
LWCS Gen. fund Match- General	<u>500,000</u>
Total available sources	3,500,000
Remaining funding needed	<u>2,570,500</u>

FIRST FLOOR (78 Student Stations Indicated)
Former 1919 Lake Wales School Building

AREA: SUMMARRY
 NET: 12,027 sq.ft.
 GROSS: 13,247 sq.ft.

Scale: 1/16" = 1'-0"
 Graphic Scale (in Feet)

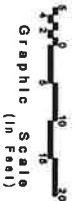




SECOND FLOOR (245 Student Stations Indicated)

Scale: 1/8" = 1'-0"

AREA	SUMMARY
Net	9,642 sq.ft.
Gross	19,247 sq.ft.



Parlier+Crews
ARCHITECTS

1000 W. ...
...
...



SEMCO Construction, Inc.

205 Century Blvd
Bartow, FL 33830
(863) 533-7193

Summary

Line Item Total	4,381,113.96
Material Sales Tax	34,333.86
Subtotal	4,415,447.82
Overhead	441,545.08
Profit	662,317.77
Replacement Cost Value	\$5,519,310.67
Net Claim	\$5,519,310.67

Steve Anderson
Estimator

