

25-27 Integrated Planning Grant Budget	Total Activity Budget 2025-26	Total Activity Budget 2026-27	2025-27 Biennium Activity Budget
Total Allocation	\$920,310.58	\$957,804.70	\$1,878,115.28
Unbudgeted (Autocalculate)	\$0.00	\$0.00	\$0.00
Total Budgeted Amounts (Autosum)	\$920,310.58	\$957,804.70	\$1,878,115.28
Graduation Coach- College and Career Readiness	\$110,004.00	\$122,369.15	\$232,373.15
Metals CTE Teacher	\$95,341.92	\$79,026.09	\$174,368.01
Hiring Instructional Assistants- Student support	\$148,567.00	\$156,724.80	\$305,291.80
Middle School Textbook Adoption	\$10,000.00	\$21,000.00	\$31,000.00
High School Textbook Adoption	\$36,800.00	\$37,514.30	\$74,314.30
Forestry/ Construction Teacher (CTE)	\$130,304.00	\$139,246.73	\$269,550.73
Vernonia Family Academy Online Program Secretary/ Instructional Assistant	\$72,795.00	\$74,389.69	\$147,184.69
High School Advanced Math Teacher	\$79,650.00	\$94,390.23	\$174,040.23
Community Engagement Activities	\$2,500.00	\$2,500.00	\$5,000.00
Engineering Teacher	\$130,598.00	\$135,339.94	\$265,937.94
ACT/ PSAT/SAT Testing	\$2,000.00	\$2,000.00	\$4,000.00
District Technology Resources	\$0.00	\$0.00	\$0.00
Educational Learning Supplies and Materials	\$4,000.00	\$4,000.00	\$8,000.00
CTE Manufacturing and Construction Training and materials	\$24,000.00	\$15,000.00	\$39,000.00
Oregon Data Suite EIS data Management system	\$4,704.66	\$4,704.66	\$9,409.32
Administrative Cost	\$0.00	\$0.00	\$0.00
College and Career Readiness Instructional Materials and Supplies	\$500.00	\$500.00	\$1,000.00
Robotics 9-12, entry fees, travel, supplies	\$3,000.00	\$1,000.00	\$4,000.00
Willamette Promise/Dual Credit Options 9-12	\$1,000.00	\$1,000.00	\$2,000.00
Student Success Initiatives 9-12	\$1,500.00	\$1,500.00	\$3,000.00
CTE Manufacturing and Construction Training	\$499.80	\$500.00	\$999.80
Reading Mastery K-3 Intervention Curriculum	\$10,000.00	\$10,000.00	\$20,000.00

ECRI Foundational Skills Enhancement Curriculum- University of Oregon	\$10,000.00	\$10,000.00	\$20,000.00
Phonics for reading Training- Virtual Training- Curriculum Associates	\$600.00	\$600.00	\$1,200.00
Renaissance Learning Platform & Reading Intervention tools	\$13,005.98	\$13,005.98	\$26,011.96
Internally lead Coaching K-3 Staff PD, admin teacher learning walks, and collaboration	\$5,500.00	\$5,500.00	\$11,000.00
NWRESA PD Science of Reading and MTSS implementation	\$5,000.00	\$5,000.00	\$10,000.00
Phonics for Reading First - Third Level- Student consumable Books, K-3- (219 students.)	\$400.00	\$400.00	\$800.00
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Curriculum Adoption- HMH Into Reading	\$17,640.22	\$20,193.13	\$37,833.35